**New York City Council**
Hon. Adrienne Adams, Speaker of the Council
Hon. Joann Ariola, Chair, Fire and Emergency Committee

**Report on the Fiscal 2026 Preliminary Plan and the Fiscal 2026 Preliminary Capital Commitment Plan for the Committee on Fire and Emergency Management**

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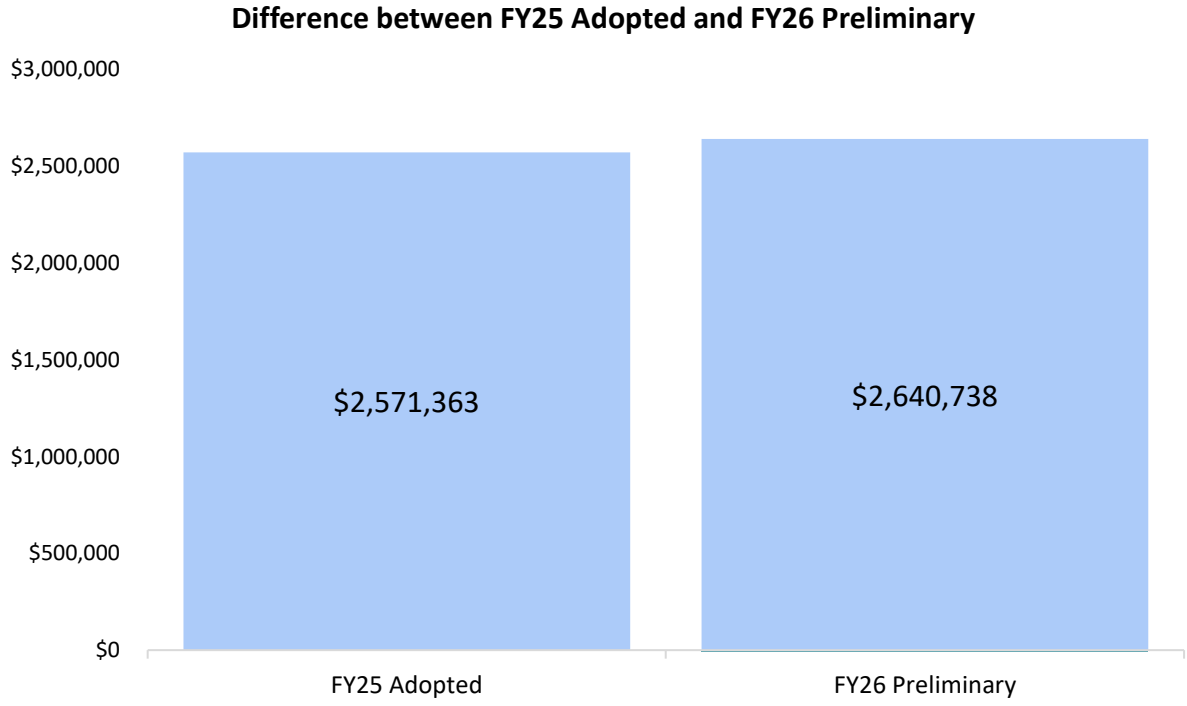
# Fiscal 2026 Preliminary Plan

| FY25 | FY26 |
|---|---|
| $156.6 million since Adopt. | $46.8 million since Adopt |
| $116.4 million since Nov. | $47.5 million since Nov. |

## Fire Department of New York Services Budget Overview

The Preliminary Financial Plan for Fiscal 2025-2029 (Preliminary Plan), includes a proposed Fiscal 2026 budget of $2.6 billion for the Fire Department of New York (FDNY or the Department). The Department's projected Fiscal 2026 budget represents 2.3 percent of the City's proposed Fiscal 2026 budget in the Preliminary Plan. FDNY's Fiscal 2026 budget in the Preliminary Plan is $47.5 million (1.8 percent) greater than its $2.59 billion Fiscal 2026 budget in the November Financial Plan. The Fiscal 2026 Preliminary Budget is $69.4 million greater than the Fiscal 2025 Adopted Budget, as shown in the table.

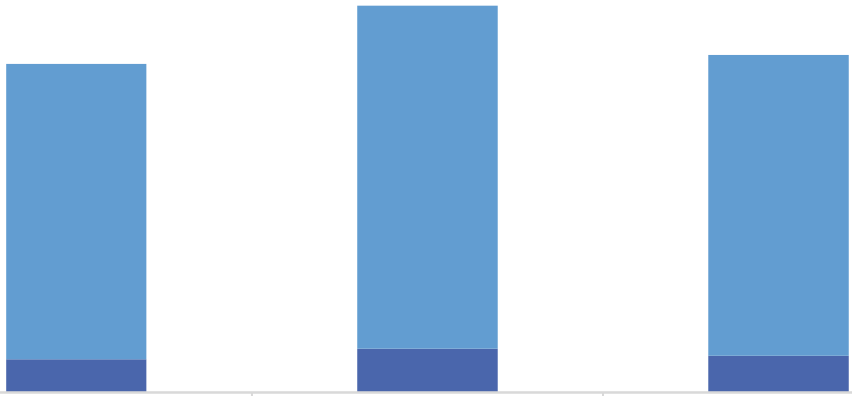



*Dollars in Thousands*
*Source: New York City Office of Management and Budget*

## PS and OTPS:

**PS:**
**$2,352,157**

**OTPS:**
**$288,581**



| | FY25 Adopted | FY25 Preliminary | FY26 Preliminary |
|---|---|---|---|
| PS | $2,311,618 | $2,686,114 | $2,352,157 |
| OTPS | $259,746 | $341,843 | $288,581 |

*Dollars in Thousands*
*Source: New York City Office of Management and Budget*

## FDNY Financial Summary

| *Dollars in Thousands* | FY23 Actual | FY24 Actual | FY25 Adopted | Preliminary Plan FY25 | Preliminary Plan FY26 | *Difference FY26 - FY25 |
|---|---|---|---|---|---|---|
| **Budget by Program Area** | | | | | | |
| Emergency Medical Services | $425,340 | $434,619 | $418,706 | $433,645 | $419,833 | $1,128 |
| Executive Administrative | 360,235 | 366,370 | 290,176 | 387,373 | 296,512 | 6,336 |
| Fire Extinguishment/Emergency Response | 1,691,063 | 1,840,739 | 1,791,346 | 1,830,342 | 1,824,504 | 33,158 |
| Fire Investigation | 26,087 | 26,996 | 26,088 | 26,113 | 26,676 | 588 |
| Fire Prevention | 49,473 | 51,114 | 45,047 | 50,484 | 73,213 | 28,166 |
| **TOTAL** | **$2,552,199** | **$2,719,837** | **$2,571,363** | **$2,727,957** | **$2,640,738** | **$69,375** |
| **Funding** | | | | | | |
| City Funds | | | $2,113,561 | $2,219,213 | $2,179,861 | $66,300 |
| Other Categorical | | | 400,489 | 401,652 | 400,489 | 0 |
| Capital - IFA | | | 567 | 567 | 567 | 0 |
| State | | | 1,835 | 2,973 | 1,835 | 0 |
| Federal - Other | | | 54,906 | 103,276 | 57,980 | 3,074 |
| Intra-city | | | 6 | 276 | 6 | 0 |
| **TOTAL** | **$2,552,199** | **$2,719,837** | **$2,571,363** | **$2,727,957** | **$2,640,738** | **$69,375** |
| **Budgeted Headcount** | | | | | | |
| Full-Time Positions - Civilian | 6,346 | 6,443 | 6,225 | 6,226 | 6,225 | 0 |
| Full-Time Positions - Uniformed | 10,672 | 10,652 | 10,952 | 10,952 | 10,952 | 0 |
| **TOTAL** | **17,018** | **17,095** | **17,177** | **17,178** | **17,177** | **0** |

**The difference of Fiscal 2026 Preliminary Budget and the Fiscal 2025 Adopted Budget.*
*Source: New York City Office of Management and Budget*

## FDNY Contract Budget:

**FY26 Contract Budget: $95.3 Million**

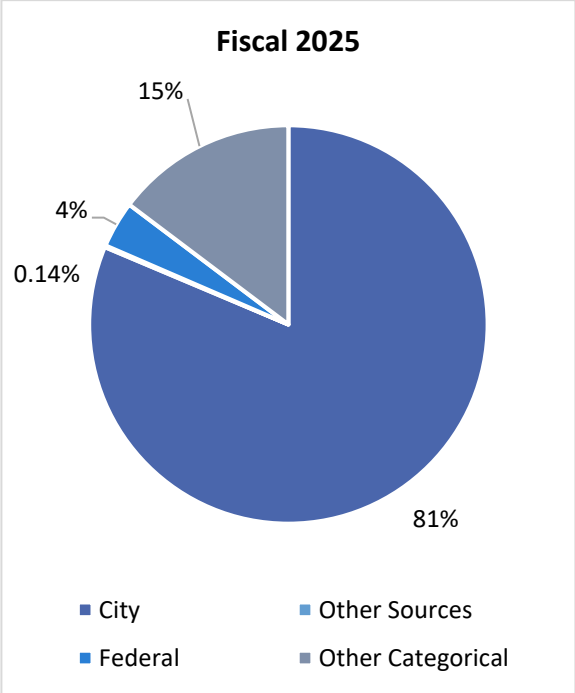
**Number of Contracts in FY26: 226**

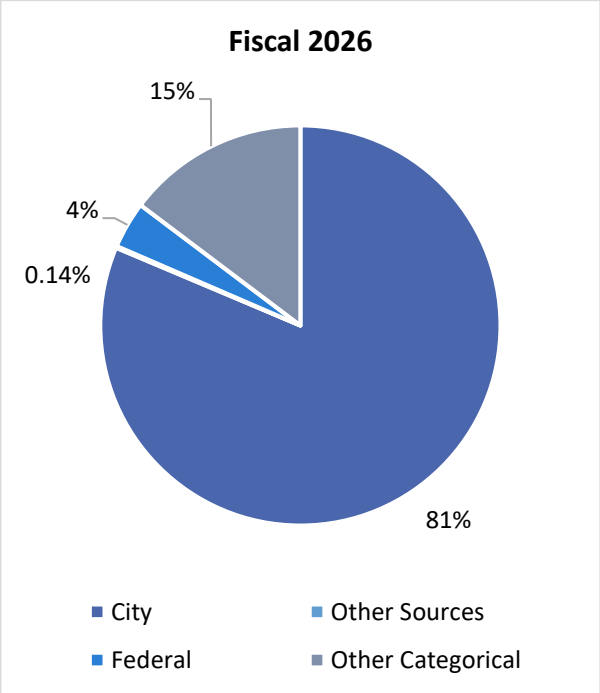
*Dollars in Thousands*

| Category | FY25 Adopted | Number of Contracts | FY26 Preliminary | Number of Contracts |
|---|---|---|---|---|
| Contractual Services - General | $34,231 | 41 | $34,106 | 41 |
| Cleaning Services | 1,830 | 2 | 1,830 | 2 |
| Data Processing Equipment | 33,133 | 8 | 33,491 | 8 |
| Maintenance & Operation of Infrastructure | 2,596 | 24 | 2,596 | 24 |
| Maintenance and Repairs - General | 12,546 | 97 | 12,546 | 97 |
| Maintenance and Repairs - Motor Vehicle Equip | 2,244 | 35 | 2,244 | 35 |
| Prof. Services - Computer Services | 5,312 | 2 | 5,671 | 2 |
| Prof. Services - Direct Education Services | 15 | 1 | 15 | 1 |
| Prof. Services - Legal Services | 135 | 1 | 135 | 1 |
| Prof. Services - Other | 877 | 6 | 877 | 6 |
| Security Services | 4 | 1 | 4 | 1 |
| Telecommunications Maintenance | 1,077 | 2 | 1,077 | 2 |
| Temporary Services | 356 | 2 | 359 | 1 |
| Training Program for City Employees | 66 | 2 | 66 | 2 |
| Transportation Services | 287 | 3 | 287 | 3 |
| **TOTAL** | **$94,709** | **227** | **$95,304** | **226** |

*Source: New York City Office of Management and Budget*

## FDNY Budget by Funding Source



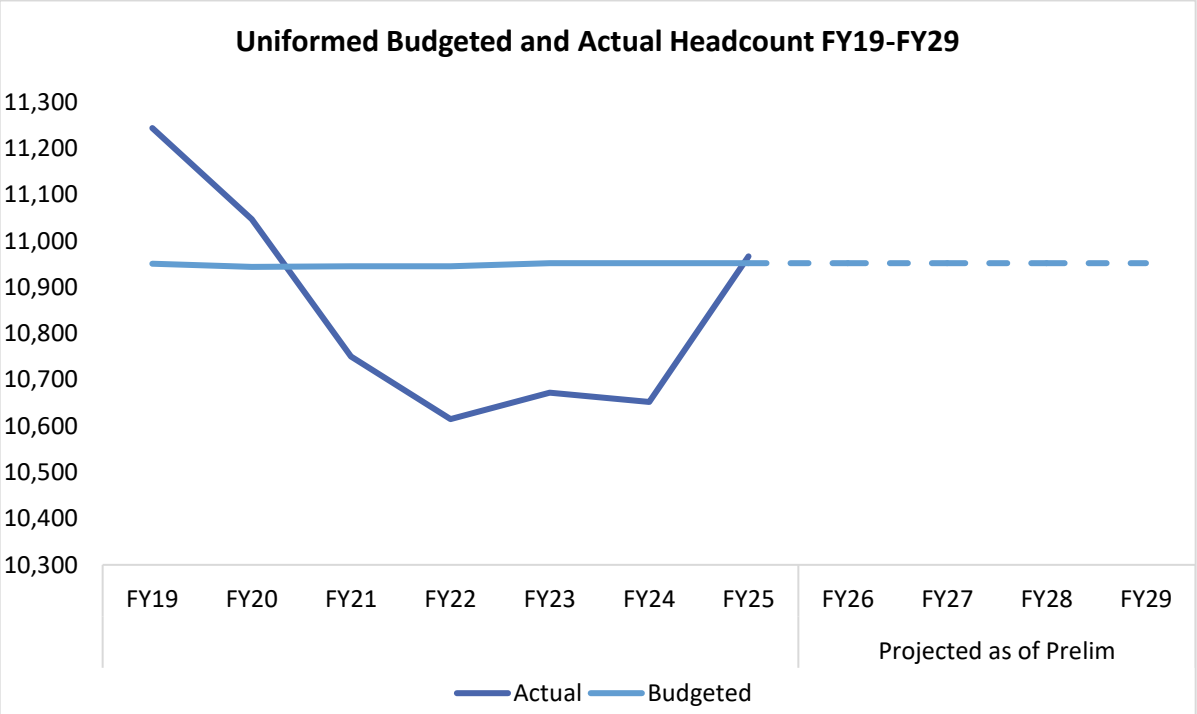

*Source: New York City Office of Management and Budget*

**FY26 Budgeted Headcount:**

**Uniform Budgeted Headcount: 10,952**

**Uniformed Headcount as of January: 10,967**

**Uniformed Vacancies as of January: (15)**

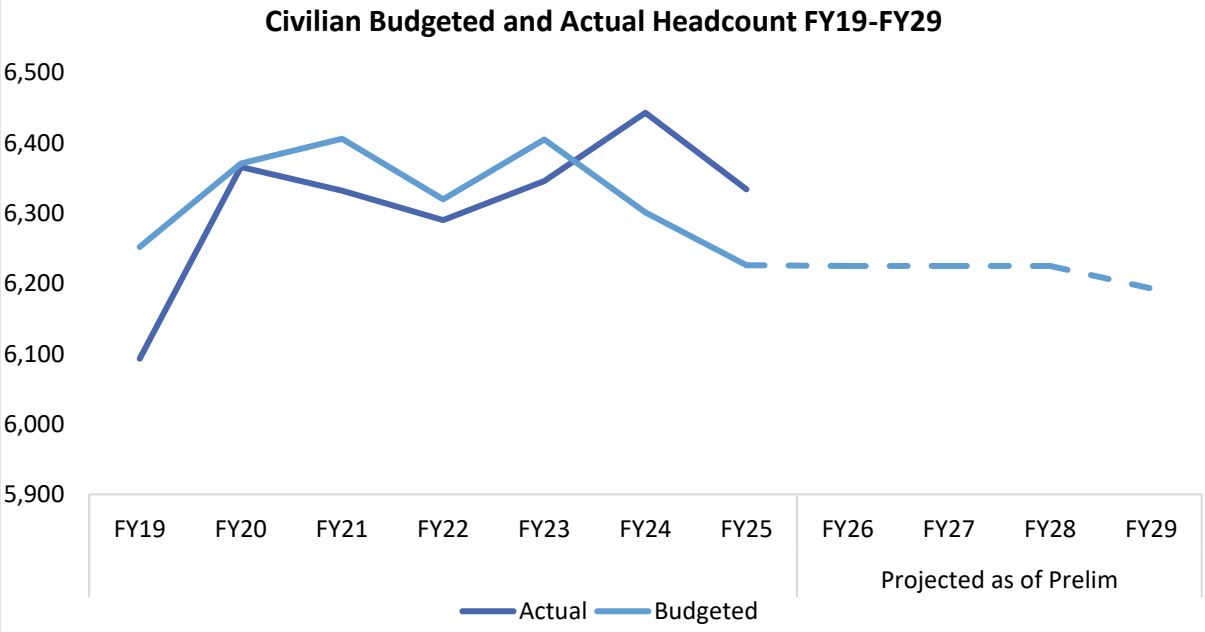



*Source: New York City Office of Management and Budget*

**Civilian Headcount as of January: 6,334**

**Civilian Budgeted Headcount: 6,225**

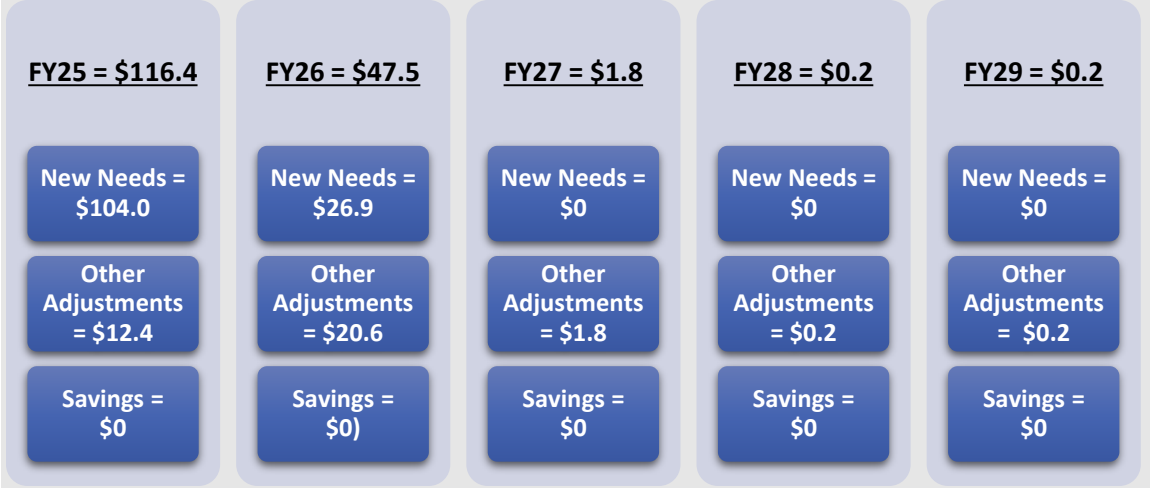
**Civilian Vacancies as of January: (108)**




*Source: New York City Office of Management and Budget*

*<u>Note:</u> Budgeted and actual headcounts are as of the end of the fiscal year, except for FY26 where budgeted headcount is as of the Preliminary Plan and actual headcount is as of January 2025.*

**Preliminary Plan Changes**




*Dollars in Millions*
*Savings in this chart are the sum of all expense savings, from all revenue sources, including but not limited to, City, State, and federal savings.*

**FY26 Changes in Preliminary Plan:**

**Total: $47.5 million**

**New Needs: $26.9 million**

**Other Adjustments: $20.6 million**

## Significant Preliminary Plan Changes

### New Needs

- **Chalmers Settlement**. As a result of the Chalmers settlement, which arose from a lawsuit filed by Fire Protection Inspectors (FPIs) against the City alleging pay disparities and unfair treatment compared to other inspection titles, the Preliminary Plan includes an additional $3 million in Fiscal 2025 and $26.9 million in Fiscal 2026. The settlement acknowledges longstanding concerns about pay equity and workplace conditions within the FDNY's Bureau of Fire Prevention. The settlement covers FPIs employed between May 1, 2017, and February 14, 2025, with final court approval pending as of March 17, 2025. As part of the resolution, measures are being implemented to improve working conditions and address compensation disparities for FPIs moving forward.
- **Uniform Overtime Adjustment.** The Preliminary Plan includes an additional $72 million in Fiscal 2025; this reflects uniform overtime funding needed in Fiscal 2025 based on updated projections by FDNY. With this additional funding the FDNY's Fiscal 2025 overtime budget totals $384.9 million. As of the Preliminary Plan, FDNY has spent $305.1 million in uniform overtime. At the current pace of overtime usage it is estimated that the Department will spend approximately $610.2 million in uniformed overtime for the year, or $225.3 million more than currently budgeted.
- **OTPS Adjustment.** The Preliminary Plan includes an additional $29 million in Fiscal 2025 only. This provides funding to match the current year's budget to anticipated spending levels in certain areas, such as auto parts and telecommunication services.

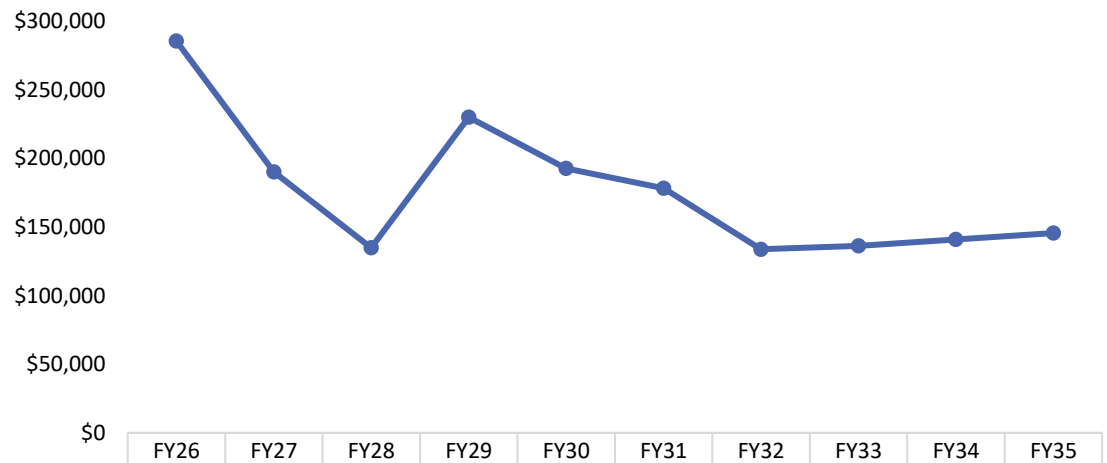
### Other Adjustments

- **Homeland Security Award.** The Preliminary Plan includes an additional $7.2 million in Fiscal 2025 and $9.5 million in Fiscal 2026 of federal funding as part of the Homeland Security Grant Program. This grant provides grantees with the resources required for the implementation of the National Preparedness System, which

| | |
|---|---|
| | ensures that communities across the country are equipped to handle disasters, including natural disasters such as hurricanes, floods, and fires.<br>• **Urban Areas Security Initiative (UASI).** The Preliminary Plan includes additional federal funding of $4.3 million in Fiscal 2025 and $10.9 million in Fiscal 2026 as part of the Urban Areas Security Initiative. The UASI program is intended to provide financial assistance to address the unique multi-discipline planning, organization, equipment, training, and exercise needs of high-threat, high-density Urban Areas. This initiative also assists these areas in building and sustaining capabilities to prevent, protect against, mitigate, respond to, and recover from threats or acts of terrorism using the Whole Community approach. |
| **Preliminary Mayor's Management Report** | The Mayor's Office publishes the PMMR to highlight agency performance through the first four months of the fiscal year, monitoring specific items for each agency. The Fire Department has two service goals for reporting, first to protect lives and property from fire hazards and other emergencies, and second, to respond to medical emergencies. There are no significant changes to the FDNY's indicators in the PMMR. Below are highlights from the Fiscal 2025 PMMR.<br>• **Structural Fires and End-To-End Response Times.** End-to-end response times are measured from the time a call connects to the 911 phone system until a first responder arrives on-scene. Regarding structural fires, the end-to-end average response time increased by three seconds, from 5 minutes and 3 seconds in the first four months of Fiscal 2024 to 5 minutes and 6 seconds in the same period of Fiscal 2025. While the Department's average response time to these emergencies has remained consistent over the years, hovering around the five-minute mark, this response time remains high for critical fire emergencies. Similarly, the average response time to all emergencies by fire companies (FDNY dispatch and travel time only) remained at 5 minutes and 53 seconds, the same as the first four months of Fiscal 2024.<br>• **Response Times Emergency Medical Services.** Average response time to life-threatening medical emergencies by ambulances (FDNY dispatch and travel time only) increased from 8 minutes in the first four months of Fiscal 2024 to 8 minutes and 48 seconds in the same period of Fiscal 2025, moving further away from the Department's target of 6 minutes and 55 seconds. The Department claims this increased response time is due to issues regarding hiring and retention of emergency medical technicians and paramedics. This reduction in headcount has led to fewer in-service hours per day for EMS.<br>• **Average and Total EMS Medical Incidents.** Emergency medical incidents handled by ambulances increased 7.3 percent from 1,531,959 in Fiscal 2022 to 1,644,446 in Fiscal 2024. This upward trend is also reflected in the average number of medical emergencies per day, which rose from 4,133 in Fiscal 2022 to 4,328 in Fiscal 2023 and reached 4,377 in Fiscal 2024. In the first four months of Fiscal 2025 there was a slight decrease in the average EMS Medical Incidents per day with 122 fewer incidents than in the same period the year before. The steady increase in medical emergencies places additional strain on EMS, further challenging response capacity as demand continues to grow. |

| | |
|---|---|
| | • **Fire and Life Safety Presentations.** Fire and life safety education presentations increased by 119 percent in the first four months of Fiscal 2025 compared to the same period in Fiscal 2024. This growth is attributed to more intentional marketing through community newsletters and expanded partnerships with agencies such as the New York Police Department (NYPD), New York City Housing Authority (NYCHA), Administration for Children's Services (ACS), and Department of Education (DOE). Additionally, the FDNY's public safety campaign on lithium-ion batteries, which ran from July to September 2024 and reached 83 million impressions across all platforms, likely contributed to the increased demand for fire safety education. Visits to the FDNY Smart website also surged by over 200 percent during this period, indicating greater public engagement in fire prevention efforts. As more individuals gain knowledge on fire safety, the severity of fire incidents may decrease over time. |
| **Budget Issues and Concerns** | • **EMS Pay Parity.** The increasing demand for EMS continues to strain the FDNY's ability to respond effectively. Response times for life-threatening medical emergencies have worsened, moving further from the Department's target, while the number of emergency medical incidents and daily call volume continues to rise each year. This growing demand has placed additional pressure on EMS resources, making it more challenging to meet response time goals. Compounding this issue is a staffing shortage, as many EMS personnel are leaving to take the Firefighter promotion exam, further reducing the available headcount. The Council has consistently advocated for EMS pay parity to improve recruitment and retention, ensuring that EMS workers are fairly compensated for their critical role in emergency response. Addressing these workforce challenges is essential to maintaining service levels and improving response capacity.<br><br>• **Apparatus Delays and Increased Strain on FDNY Vehicle.** The FDNY faces ongoing delays in replacing aging fire apparatus due to supply chain issues and manufacturing backlogs, limiting vehicle availability for both emergency response and fire inspections. Much of the Department's apparatus are over 10 years old, heavily used, and increasingly prone to mechanical failures, further straining the fleet. At the same time, rising call volumes for fire and medical emergencies are accelerating wear and tear on vehicles, increasing maintenance costs and the risk of breakdowns. While the FDNY has prioritized ordering replacements, industry-wide production delays have prolonged reliance on older, damaged apparatus. Addressing these fleet challenges through timely procurement and maintenance funding is essential to sustaining emergency response capabilities. |
| **Federal and State Budget Risks** | • **Federal Funding "Efficiencies".** On January 27, 2025, the Trump Administration issued a directive to pause federal loan and grant spending. This directive was quickly rescinded two days later, but an executive order issued by the President to review funding remains in effect. The outcome of the executive order is currently uncertain. The Preliminary Plan includes approximately $103.2 million of federal funding for FDNY in Fiscal 2025 and $58 million for Fiscal 2026. If the City is unable to collect this federal funding, FDNY's budget could have a shortfall that would need to be resolved in a future financial plan. |

## Preliminary Ten-Year Capital Strategy Fiscal 2026-2035




| | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | FY33 | FY34 | FY35 |
|---|---|---|---|---|---|---|---|---|---|---|
| FDNY | $285,652 | $190,111 | $134,878 | $230,096 | $192,804 | $178,216 | $133,860 | $136,403 | $140,904 | $145,554 |

*Dollars in Thousands*
*Source: The Mayor's Office of Management and Budget*

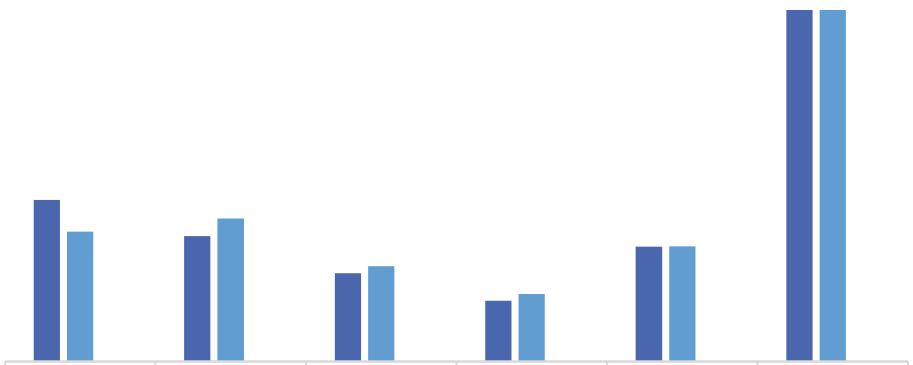
## Capital Plan Overview

On January 16, 2025, Mayor Eric Adams released the Preliminary Capital Commitment Plan for Fiscal 2025-2029 (the Preliminary Commitment Plan)

FDNY's commitments for Fiscal 2025 through 2029, as presented in the Preliminary Commitment Plan, total $1.1 billion, 8.6 percent greater than the total for the same period presented in the Adopted Capital Commitment Plan released in November.

The Department's planned commitments comprise one percent of the City's total $110.1 billion Fiscal 2025 through 2029 Plan.

## Capital Commitment Plan




| | FY25 | FY26 | FY27 | FY28 | FY29 | Total FY25-FY29 |
|---|---|---|---|---|---|---|
| Adopted Plan | $322,714 | $250,292 | $176,424 | $121,191 | $229,480 | $1,100,101 |
| Preliminary Plan | $259,245 | $285,652 | $190,111 | $134,878 | $230,096 | $1,099,982 |
| % Change | (20%) | 14% | 8% | 11% | 0% | (0%) |

*Dollars in Thousands*
*Source: New York City Office of Management and Budget*

**Preliminary Capital Commitment Plan Highlights**

- **EMS Station 17 – New Facility.** This capital plan includes the construction of a new EMS Station 17, moving the station from its current location at 1080 Ogden Ave, to a new facility at 1257 Morris Ave in the Bronx. The Plan includes $33.6 million to construct a building with a footprint large enough to house seven ambulances, as well as space for other necessary programs and operations such as training, storage, work areas and 22 below grade parking spaces. The expected completion date for this project is June 1st, 2025.
- **New Firehouse – Engine Company 268.** FDNY Fire Station Engine Company 268 / Ladder Company 137 will be a new fire station in Far Rockaway, Queens. The capital project was first introduced in Fiscal 2018 with a budget of $22.0 million and a completion date of the end of 2018. The current Plan includes $17.5 million spread throughout the Plan period, with $8.8 million being allocated in both Fiscal 2026 and Fiscal 2028. The program includes work and living facilities as well as storage for equipment and five vehicles.
- **EMS Station 7.** The Preliminary Capital Commitment Plan includes $120.7 million for the construction of EMS Station 7, an increase from the $70.5 million allocated in the Adopted Capital Plan. The proposed EMS station will staff approximately 80 FDNY employees, and would include 18 parking spaces, support for ambulances – including equipment for refueling, restocking, and cleaning – office space, and locker space for EMS personnel.

| | FY25 | | | FY26 | | |
|---|---|---|---|---|---|---|
| *Dollars in Thousands* | City | Non-City | Total | City | Non-City | Total |
| **FDNY Budget as of the Adopted FY25 Plan** | **$2,113,561** | **$457,802** | **$2,571,363** | **$2,151,486** | **$442,473** | **$2,593,959** |
| **Changes Introduced in the November 2024 Plan** | | | | | | |
| **New Needs** | | | | | | |
| N/A | $0 | $0 | $0 | $0 | $0 | $0 |
| **Subtotal, New Needs** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** |
| **Other Adjustments** | | | | | | |
| AFG022 ROLL | $0 | $2,129 | $2,129 | $0 | $0 | $0 |
| Asylum Seekers City Funding Realignment | 146 | 0 | 146 | 0 | 0 | 0 |
| Auto Arson Grant | 0 | 25 | 25 | 0 | 0 | 0 |
| CONEDI ROLL | 0 | 331 | 331 | 0 | 0 | 0 |
| DCAS DEMAND RESPONSE REIMBURS | 0 | 178 | 178 | 0 | 0 | 0 |
| E ROLLS | 0 | 10,326 | 10,326 | 0 | 0 | 0 |
| Fringe Adjustments | 0 | (2,672) | (2,672) | 0 | (1,998) | (1,998) |
| FY23 ASST to FF Grant | 0 | 74 | 74 | 0 | 0 | 0 |
| Domestic Terrorism | 0 | 172 | 172 | 0 | 0 | 0 |
| LGRMIF AWARD | 0 | 73 | 73 | 0 | 0 | 0 |
| HOME Grant Roll | 0 | 10,992 | 10,992 | 0 | 0 | 0 |
| ICE25SM010 | 0 | 270 | 270 | 0 | 0 | 0 |
| L1087 Radio Repair CBA | 572 | 0 | 572 | 623 | 0 | 623 |
| L3 Electrical Inspector CBA | 354 | 0 | 354 | 376 | 0 | 376 |
| Lease Funding Agreement | 257 | 0 | 257 | 257 | 0 | 257 |
| Port 2024 Award | 0 | 704 | 704 | 0 | 0 | 0 |
| Port ROLL | 0 | 7,833 | 7,833 | 0 | 0 | 0 |
| SAM ROLL | 0 | 310 | 310 | 0 | 0 | 0 |
| SHSG ROLL | 0 | (190) | (190) | 0 | 0 | 0 |
| SICG ROLL | 0 | 404 | 404 | 0 | 0 | 0 |
| SUNY MARITIME GRNT | 0 | 55 | 55 | 0 | 0 | 0 |
| TRGT23 ROLL | 0 | 99 | 99 | 0 | 0 | 0 |
| UASI ROLL | 0 | 7,786 | 7,786 | 0 | 0 | 0 |
| **Subtotal, Other Adjustments** | **$1,329** | **$38,897** | **$40,227** | **$1,256** | **($1,998)** | **($742)** |
| **Savings** | | | | | | |
| N/A | $0 | $0 | $0 | $0 | $0 | $0 |
| **Subtotal, Savings** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** |
| **TOTAL, All Changes in November 2024 Plan** | **$1,329** | **$38,897** | **$40,227** | **$1,256** | **($1,998)** | **($742)** |
| **FDNY Budget as of the November 2024 Plan** | **$2,114,890** | **$496,699** | **$2,611,590** | **$2,152,742** | **$440,475** | **$2,593,217** |

## Budget Actions in the November and Preliminary Plans

| Changes Introduced in the FY26 Preliminary Plan | | | | | | |
|---|---|---|---|---|---|---|
| | FY25 | | | FY26 | | |
| *Dollars in Thousands* | City | Non-City | Total | City | Non-City | Total |
| **New Needs** | | | | | | |
| Chalmers Settlement | $0 | $0 | $0 | $26,908 | $0 | $26,908 |
| Chalmers Settlement | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| OTPS Adjustment | 29,000 | 0 | 29,000 | 0 | 0 | 0 |
| PS Adjustment | 72,000 | 0 | 72,000 | 0 | 0 | 0 |
| **Subtotal, New Needs** | **$104,000** | **$0** | **$104,000** | **$26,908** | **$0** | **$26,908** |
| **Other Adjustments** | | | | | | |
| Asylum Seeker Adjustment | $110 | $0 | $110 | $0 | $0 | $0 |
| Doctors Council 21-26 Collective Bargaining Adjustment | 128 | 0 | 128 | 142 | 0 | 142 |
| FDNY CERT OT for 07/24 - 09/24 | 0 | 7,062 | 7,062 | 0 | 9,508 | 9,508 |
| FFY2024 SHSP AWARD | 0 | 4,327 | 4,327 | 0 | 10,892 | 10,892 |
| Other Adjustments | 20 | 0 | 20 | 0 | 0 | 0 |
| Steamfitters L638 Collective Bargaining Adjustment | 65 | 0 | 65 | 69 | 0 | 69 |
| TEMPS PENSION FUND | 0 | 654 | 654 | 0 | 0 | 0 |
| **Subtotal, Other Adjustments** | **$323** | **$12,044** | **$12,367** | **$211** | **$20,400** | **$20,612** |
| **Savings** | | | | | | |
| N/A | $0 | $0 | $0 | $0 | $0 | $0 |
| **Subtotal, Savings** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** |
| **TOTAL, All Changes in the FY26 Preliminary Plan** | **$104,323** | **$12,044** | **$116,367** | **$27,119** | **$20,400** | **$47,519** |
| **FDNY Budget as of the FY26 Preliminary Plan** | **$2,219,213** | **$508,743** | **$2,727,956** | **$2,179,861** | **$460,876** | **$2,640,736** |

*Source: New York City Office of Management and Budget*

## Budget by Program Areas

**Emergency Medical Services**
*Dollars in Thousands*

| | FY23 Actual | FY24 Actual | FY25 Adopted | Preliminary Plan FY25 | Preliminary Plan FY26 | *Difference FY26-FY25 |
|---|---|---|---|---|---|---|
| **Spending** | | | | | | |
| **Personal Services** | | | | | | |
| Full-Time Salaried - Civilian | $265,167 | $273,695 | $281,163 | $281,298 | $281,993 | $829 |
| Full-Time Salaried - Uniformed | 162 | 11 | 232 | 232 | 232 | 0 |
| Additional Gross Pay | 58,632 | 58,788 | 52,366 | 52,366 | 52,366 | 0 |
| Additional Gross Pay - Labor Reserve | 12 | 90 | 0 | 0 | 0 | 0 |
| Fringe Benefits | 2,743 | 2,848 | 4,408 | 4,408 | 4,408 | 0 |
| Overtime - Civilian | 56,147 | 57,477 | 33,663 | 49,425 | 33,663 | 0 |
| Overtime - Uniformed | 0 | 0 | 0 | 0 | 0 | 0 |
| Unsalaried | 744 | 936 | 833 | 961 | 976 | 142 |
| **Subtotal** | **$383,608** | **$393,845** | **$372,666** | **$388,690** | **$373,638** | **$972** |
| **Other Than Personal Services** | | | | | | |
| Contractual Services | $12,627 | $11,152 | $14,988 | $12,988 | $14,988 | $0 |
| Contractual Services - Professional Services | 228 | 61 | 0 | 91 | 0 | 0 |
| Fixed & Misc. Charges | 1 | 9 | 0 | 0 | 0 | 0 |
| Other Services & Charges | 4,870 | 6,400 | 9,418 | 10,274 | 9,427 | 9 |
| Property & Equipment | 3,899 | 3,087 | 2,431 | 2,683 | 2,900 | 470 |
| Supplies & Materials | 20,108 | 20,063 | 19,202 | 18,918 | 18,880 | (322) |
| **Subtotal** | **$41,733** | **$40,773** | **$46,039** | **$44,954** | **$46,195** | **$156** |
| **TOTAL** | **$425,340** | **$434,619** | **$418,706** | **$433,645** | **$419,833** | **$1,128** |
| **Funding** | | | | | | |
| City Funds | | | $54,178 | $69,117 | $55,306 | $1,128 |
| Other Categorical | | | 363,682 | 363,682 | 363,682 | 0 |
| State | | | 846 | 846 | 846 | 0 |
| **TOTAL** | **$425,340** | **$434,619** | **$418,706** | **$433,645** | **$419,833** | **$1,128** |
| **Budgeted Headcount** | | | | | | |
| Full-Time Positions - Civilian | 4,540 | 4,667 | 4,562 | 4,564 | 4,564 | 2 |
| Full-Time Positions - Uniformed | 0 | 0 | 1 | 1 | 1 | 0 |
| **TOTAL** | **4,540** | **4,667** | **4,563** | **4,565** | **4,565** | **2** |

**The difference of Fiscal 2026 Preliminary Budget compared to Fiscal 2025 Adopted Budget.*
*Source: New York City Office of Management and Budget*

## Budget by Program Areas

**Executive Administrative**
*Dollars in Thousands*

| | FY23 Actual | FY24 Actual | FY25 Adopted | Preliminary Plan FY25 | Preliminary Plan FY26 | *Difference FY26-FY25 |
|---|---|---|---|---|---|---|
| **Spending** | | | | | | |
| **Personal Services** | | | | | | |
| Full-Time Salaried - Civilian | $94,517 | $99,354 | $90,576 | $103,399 | $92,167 | $1,591 |
| Full-Time Salaried - Uniformed | 4,420 | 4,868 | 4,571 | 4,571 | 5,010 | 439 |
| Additional Gross Pay | 6,278 | 6,472 | 5,192 | 5,203 | 5,276 | 85 |
| Additional Gross Pay - Labor Reserve | 921 | 2,059 | 0 | 0 | 0 | 0 |
| Amount to be Scheduled | 0 | 0 | 6 | 6 | 6 | 0 |
| Fringe Benefits | 684 | 814 | 4,101 | 3,170 | 6,613 | 2,512 |
| Other Salaried | 215 | 222 | 259 | 259 | 259 | 0 |
| Overtime - Civilian | 18,403 | 14,997 | 4,917 | 11,146 | 5,225 | 308 |
| Overtime - Uniformed | 159 | 211 | 4,853 | 4,853 | 4,857 | 4 |
| P.S Other | (207) | (116) | 0 | 0 | 0 | 0 |
| Unsalaried | 3,343 | 5,072 | 5,760 | 5,760 | 5,843 | 82 |
| **Subtotal** | **$128,733** | **$133,953** | **$120,235** | **$138,368** | **$125,256** | **$5,021** |
| **Other Than Personal Services** | | | | | | |
| Contractual Services | $79,024 | $85,163 | $53,165 | $73,083 | $52,944 | ($221) |
| Contractual Services - Professional Services | 17,312 | 15,633 | 5,102 | 14,297 | 5,461 | 359 |
| Fixed & Misc. Charges | 708 | 930 | 495 | 985 | 495 | 0 |
| Fixed & Misc. Charges - Judgements & Claims | 0 | 0 | 0 | 3,000 | 0 | 0 |
| Other Services & Charges | 74,525 | 74,441 | 85,000 | 84,544 | 87,136 | 2,136 |
| Property & Equipment | 10,848 | 8,130 | 3,050 | 32,874 | 3,050 | 0 |
| Supplies & Materials | 49,085 | 48,122 | 23,130 | 40,222 | 22,171 | (959) |
| **Subtotal** | **$231,503** | **$232,418** | **$169,942** | **$249,005** | **$171,256** | **$1,314** |
| **TOTAL** | **$360,235** | **$366,370** | **$290,176** | **$387,373** | **$296,512** | **$6,336** |
| **Funding** | | | | | | |
| Capital - IFA | | | $567 | $567 | $567 | $0 |
| City Funds | | | $246,662 | $295,004 | $248,142 | $1,480 |
| Federal - Other | | | 42,947 | 89,556 | 47,802 | 4,856 |
| Intra City | | | 0 | 270 | 0 | 0 |
| Other Categorical | | | 0 | 1,163 | 0 | 0 |
| State | | | 0 | 813 | 0 | 0 |
| **TOTAL** | **$360,235** | **$366,370** | **$290,176** | **$387,373** | **$296,512** | **$6,336** |
| **Budgeted Headcount** | | | | | | |
| Full-Time Positions - Civilian | 999 | 962 | 833 | 832 | 831 | (2) |
| Full-Time Positions - Uniformed | 29 | 30 | 51 | 51 | 51 | 0 |
| **TOTAL** | **1,028** | **992** | **884** | **883** | **882** | **(2)** |

**The difference of Fiscal 2026 Preliminary Budget compared to Fiscal 2025 Adopted Budget.*
*Source: New York City Office of Management and Budget*

## Budget by Program Areas

**Fire Extinguishment/Emergency Response**
*Dollars in Thousands*

| | FY23 Actual | FY24 Actual | FY25 Adopted | Preliminary Plan FY25 | Preliminary Plan FY26 | *Difference FY26-FY25 |
|---|---|---|---|---|---|---|
| **Spending** | | | | | | |
| **Personal Services** | | | | | | |
| Full-Time Salaried - Civilian | $18,065 | $21,571 | ($4,904) | $17,426 | ($4,260) | $645 |
| Full-Time Salaried - Uniformed | 978,562 | 1,088,036 | 1,147,616 | 1,147,616 | 1,168,030 | 20,414 |
| Additional Gross Pay | 217,637 | 222,634 | 208,443 | 222,028 | 210,369 | 1,926 |
| Additional Gross Pay - Labor Reserve | 63 | 767 | 0 | 0 | 0 | 0 |
| Fringe Benefits | 15,376 | 15,415 | 23,046 | 21,541 | 21,319 | (1,727) |
| Overtime - Civilian | 6,747 | 5,222 | 3,438 | 3,444 | 3,507 | 69 |
| Overtime - Uniformed | 410,908 | 443,851 | 372,205 | 375,765 | 383,677 | 11,472 |
| Unsalaried | 382 | 338 | 0 | 0 | 0 | 0 |
| **Subtotal** | **$1,647,741** | **$1,797,835** | **$1,749,843** | **$1,787,819** | **$1,782,643** | **$32,799** |
| **Other Than Personal Services** | | | | | | |
| Contractual Services | $15,630 | $20,516 | $19,898 | $15,065 | $20,257 | $359 |
| Contractual Services - Professional Services | 9,512 | 4,812 | 1,209 | 4,984 | 1,209 | 0 |
| Contractual Services - Social Services | 3 | 4 | 0 | 0 | 0 | 0 |
| Fixed & Misc. Charges | 1 | 13 | 0 | 0 | 0 | 0 |
| Other Services & Charges | 2,108 | 1,510 | 1,855 | (69) | 1,855 | 0 |
| Property & Equipment | 2,987 | 2,605 | 2,010 | 4,640 | 2,010 | 0 |
| Supplies & Materials | 13,082 | 13,443 | 16,531 | 17,901 | 16,531 | 0 |
| **Subtotal** | **$43,323** | **$42,905** | **$41,503** | **$42,522** | **$41,862** | **$359** |
| **TOTAL** | **$1,691,063** | **$1,840,739** | **$1,791,346** | **$1,830,342** | **$1,824,504** | **$33,158** |
| **Funding** | | | | | | |
| City Funds | | | $1,741,591 | $1,778,597 | $1,776,530 | $34,939 |
| Federal - Other | | | 11,959 | 13,720 | 10,178 | (1,782) |
| Intra City | | | 0 | 1 | 0 | 0 |
| Other Categorical | | | 36,807 | 36,807 | 36,807 | 0 |
| State | | | 989 | 1,217 | 989 | 0 |
| **TOTAL** | **$1,691,063** | **$1,840,739** | **$1,791,346** | **$1,830,342** | **$1,824,504** | **$33,158** |
| **Budgeted Headcount** | | | | | | |
| Full-Time Positions - Civilian | 268 | 264 | 273 | 273 | 273 | 0 |
| Full-Time Positions - Uniformed | 10,501 | 10,498 | 10,737 | 10,737 | 10,737 | 0 |
| **TOTAL** | **10,769** | **10,762** | **11,010** | **11,010** | **11,010** | **0** |

**The difference of Fiscal 2026 Preliminary Budget compared to Fiscal 2025 Adopted Budget.*
*Source: New York City Office of Management and Budget*

## Budget by Program Areas

**Fire Investigation**
*Dollars in Thousands*

| | FY23 Actual | FY24 Actual | FY25 Adopted | Preliminary Plan FY25 | Preliminary Plan FY26 | *Difference FY26-FY25 |
|---|---|---|---|---|---|---|
| **Spending** | | | | | | |
| **Personal Services** | | | | | | |
| Full-Time Salaried - Civilian | $284 | $330 | $365 | $365 | $376 | $11 |
| Full-Time Salaried - Uniformed | 16,097 | 15,863 | 17,404 | 17,363 | 17,889 | 485 |
| Additional Gross Pay | 3,272 | 3,174 | 3,557 | 3,557 | 3,576 | 19 |
| Additional Gross Pay - Labor Reserve | 3 | 15 | 0 | 0 | 0 | 0 |
| Fringe Benefits | 508 | 389 | 457 | 498 | 457 | 0 |
| Overtime - Civilian | 2 | 7 | 33 | 33 | 33 | 0 |
| Overtime - Uniformed | 5,642 | 6,952 | 3,995 | 4,020 | 4,068 | 73 |
| **Subtotal** | **$25,808** | **$26,730** | **$25,810** | **$25,835** | **$26,398** | **$588** |
| **Other Than Personal Services** | | | | | | |
| Contractual Services | $2 | $2 | $0 | $3 | $0 | $0 |
| Contractual Services - Professional Services | 34 | 64 | 28 | 39 | 28 | 0 |
| Other Services & Charges | 9 | 0 | 14 | 0 | 14 | 0 |
| Property & Equipment | 0 | 0 | 10 | 0 | 10 | 0 |
| Supplies & Materials | 235 | 200 | 226 | 237 | 226 | 0 |
| **Subtotal** | **$279** | **$266** | **$278** | **$278** | **$278** | **$0** |
| **TOTAL** | **$26,087** | **$26,996** | **$26,088** | **$26,113** | **$26,676** | **$588** |
| **Funding** | | | | | | |
| City Funds | | | $26,088 | $26,088 | $26,676 | $588 |
| State | | | 0 | 25 | 0 | 0 |
| **TOTAL** | **$26,087** | **$26,996** | **$26,088** | **$26,113** | **$26,676** | **$588** |
| **Budgeted Headcount** | | | | | | |
| Full-Time Positions - Civilian | 4 | 5 | 5 | 5 | 5 | 0 |
| Full-Time Positions - Uniformed | 134 | 117 | 136 | 136 | 136 | 0 |
| **TOTAL** | **138** | **122** | **141** | **141** | **141** | **0** |

**The difference of Fiscal 2026 Preliminary Budget compared to Fiscal 2025 Adopted Budget.*
*Source: New York City Office of Management and Budget*

## Budget by Program Areas

**Fire Prevention**
*Dollars in Thousands*

| | FY23 Actual | FY24 Actual | FY25 Adopted | Preliminary Plan FY25 | Preliminary Plan FY26 | *Difference FY26-FY25 |
|---|---|---|---|---|---|---|
| **Spending** | | | | | | |
| **Personal Services** | | | | | | |
| Full-Time Salaried - Civilian | $36,628 | $38,465 | $36,103 | $38,440 | $36,902 | $799 |
| Full-Time Salaried - Uniformed | 1,183 | 937 | 1,450 | 1,439 | 1,801 | 351 |
| Additional Gross Pay | 2,857 | 2,962 | 1,644 | 1,644 | 1,646 | 2 |
| Additional Gross Pay - Labor Reserve | 252 | 267 | 0 | 0 | 0 | 0 |
| Fringe Benefits | 203 | 239 | 55 | 66 | 55 | 0 |
| Overtime - Civilian | 6,001 | 5,740 | 3,353 | 3,354 | 3,353 | 0 |
| Overtime - Uniformed | 300 | 374 | 254 | 254 | 261 | 7 |
| Unsalaried | 39 | 43 | 204 | 204 | 204 | 0 |
| **Subtotal** | **$47,463** | **$49,026** | **$43,063** | **$45,401** | **$44,222** | **$1,159** |
| **Other Than Personal Services** | | | | | | |
| Contractual Services | $816 | $727 | $318 | $617 | $418 | $99 |
| Contractual Services - Professional Services | 171 | 116 | 0 | 132 | 0 | 0 |
| Fixed & Misc. Charges | 0 | 1 | 0 | 0 | 0 | 0 |
| Fixed & Misc. Charges - Judgement & Claims | 0 | 1 | 0 | 3,000 | 26,908 | 26,908 |
| Other Services & Charges | 156 | 113 | 306 | 326 | 306 | 0 |
| Property & Equipment | 132 | 99 | 6 | 6 | 6 | 0 |
| Supplies & Materials | 735 | 1,032 | 1,354 | 1,002 | 1,354 | 0 |
| **Subtotal** | **$2,010** | **$2,088** | **$1,984** | **$5,083** | **$28,991** | **$27,007** |
| **TOTAL** | **$49,473** | **$51,114** | **$45,047** | **$50,484** | **$73,213** | **$28,166** |
| **Funding** | | | | | | |
| City Funds | | | $45,041 | $50,406 | $73,207 | $28,166 |
| Intra City | | | 6 | 6 | 6 | 0 |
| State | | | 0 | 73 | 0 | 0 |
| **TOTAL** | **$49,473** | **$51,114** | **$45,047** | **$50,484** | **$73,213** | **$28,166** |
| **Budgeted Headcount** | | | | | | |
| Full-Time Positions - Civilian | 535 | 545 | 552 | 552 | 552 | 0 |
| Full-Time Positions - Uniformed | 8 | 7 | 27 | 27 | 27 | 0 |
| **TOTAL** | **543** | **552** | **579** | **579** | **579** | **0** |

**The difference of Fiscal 2026 Preliminary Budget compared to Fiscal 2025 Adopted Budget.*
*Source: New York City Office of Management and Budget*

## Miscellaneous Revenue

- The Preliminary Plan includes approximately $103 million of FDNY miscellaneous revenue in Fiscal 2026, unchanged since adoption across all revenue sources.
- FDNY's 2% fire insurance fee revenue remains constant at $36 million. This revenue comes from a surcharge on fire insurance premiums, which helps fund fire prevention and emergency response services.
- FDNY's fire inspection fee revenue remains unchanged at $60 million. This revenue comes from fees charged for fire safety inspections of buildings and businesses to ensure compliance with fire codes and regulations.

*Dollars in Thousands*

| Revenue Sources | FY23 Actual | FY24 Actual | FY25 Adopted | Preliminary Plan FY25 | Preliminary Plan FY26 | *Difference FY26-FY25 |
|---|---|---|---|---|---|---|
| Private Alarm Co. Franchises | $1,329 | $1,384 | $1,200 | $1,200 | $1,200 | $0 |
| 2% Fire Insurance Fees | 44,741 | 46,670 | 36,000 | 36,000 | 36,000 | 0 |
| Fire Prevention Liens | 7,194 | 6,185 | 3,600 | 3,600 | 3,600 | 0 |
| Fire Inspection Fees | 55,280 | 60,183 | 60,000 | 60,000 | 60,000 | 0 |
| Rooftop Space Leases | 0 | 0 | 2,165 | 2,165 | 2,165 | 0 |
| **TOTAL** | **$108,543** | **$114,421** | **$102,965** | **$102,965** | **$102,965** | **$0** |

**The difference of Fiscal 2026 Preliminary Budget compared to Fiscal 2025 Adopted Budget.*
*Source: New York City Office of Management and Budget*