

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 1237/ A Local Law to amend the administrative code of the city of New York, in relation to requiring the police department to report on all criminal complaints and arrests*

Sponsors: Council Members Feliz, Louis, Banks and De La Rosa

Committee: Committee on Public Safety

Summary of Legislation: This bill would require the New York City Police Department ("NYPD") to report data on all criminal complaints and arrests.

Effective Date: Immediately

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2027

Agencies Impacted: New York Police Department

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	\$23,170	\$13,902	\$13,902	\$13,902	\$64,876
Revenue	0	0	0	0	0
Total	\$23,170	\$13,902	\$13,902	\$13,902	\$64,876

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	\$23,170	\$13,902	\$13,902	\$13,902	\$64,876

Impact on Expenditures (Expense):

It is anticipated that the NYPD would require 400 hours in the year one to fulfil the requirements of the bill.

In year two and beyond, the agency would require 240 hours for requisite quarterly updates.

The average hourly salary is \$57.93.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.