

The New York City Council

*City Hall
New York, NY 10007*



Meeting Minutes

Friday, May 20, 2016

10:00 AM

**Jointly with the Committee on Parks and Recreation, the
Committee on Higher Education and the Committee on Veterans
Council Chambers - City Hall**

Committee on Finance

Julissa Ferreras-Copeland, Chair

*Members: Ydanis A. Rodriguez, James G. Van Bramer, Vanessa L. Gibson,
Robert E. Cornegy, Jr., Laurie A. Cumbo, Corey D. Johnson, Mark Levine,
I Daneek Miller, Helen K. Rosenthal and Steven Matteo*

Roll Call

Present: Ferreras-Copeland, Rodriguez, Van Bramer, Gibson, Cornegy Jr., Cumbo, Johnson, Levine, Miller, Rosenthal and Matteo

Other Council Members Attending: Cabrera, Cohen, Maisel, Lander, Treyger, Grodenchik, Mealy, Barron, Borelli, Vallone and Speaker Mark-Viverito

T2016-4441

**NEW YORK CITY COUNCIL FISCAL YEAR 2017 EXECUTIVE
BUDGET HEARINGS**

***10:00 - 11:30 Parks and Recreation**

****11:30 - 1:00 City University of New York**

*****1:00 - 2:00 Veterans**

*** Jointly with the Committee on Parks and Recreation**

**** Jointly with the Committee on Higher Education**

***** Jointly with the Committee on Veterans**

Attachments: Committee Report - Department of Parks and Recreation, Committee Report - City University of New York, Committee Report - Department of Veterans' Services, 01. Budget Summary, 02. Mayor's Message, 03. Citywide Savings Program, 04. Expense, Revenue, Contract Budget, 05. Supporting Schedules - All Volumes, 06. Capital Budget, 07. Capital Commitment Plan - Volume 1, 08. Capital Commitment Plan - Volume 2, 09. Capital Commitment Plan - Volume 3, 10. Capital Commitment Plan - Volume 4, 11. Community Boards Geographic Report for Expense Budget, 12. Community Boards Register by Borough, 13. Budget Function Analysis, 14. Financial Plan - Submission to the Financial Control Board, 15. Financial Plan Expense, 16. Financial Plan Reconciliation, 17. Revenue Financial Plan Detail, 18. Full-Time and Full-Time Equivalent Staffing Levels, City Council FY 2017 Executive Budget Response, Hearing Testimony, Hearing Transcript

This Oversight was Hearing Held by Committee

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This Oversight was Filed, by Committee