The New York City Council

City Hall New York, NY 10007



Monday, May 9, 2016

10:00 AM

Jointly with the Committee on Fire and Criminal Justice Services, the Committee on Aging, the Subcommittee on Senior Centers and the Committee of Environmental Protection

Committee on Finance

Julissa Ferreras-Copeland, Chair Members: Ydanis A. Rodriguez, James G. Van Bramer, Vanessa L. Gibson, Robert E. Cornegy, Jr., Laurie A. Cumbo, Corey D. Johnson, Mark Levine, I Daneek Miller, Helen K. Rosenthal and Steven Matteo

Roll Call

Present: Ferreras-Copeland, Rodriguez, Van Bramer, Gibson, Cornegy Jr., Cumbo, Johnson, Levine, Miller, Rosenthal and Matteo

Other Council Members Attending: Crowley, Lancman, Vallone, Cabrera, Eugene, Rose, Koslowitz, Treyger, Salamanca, Richards and Levin

T2016-4424

NEW YORK CITY COUNCIL FISCAL YEAR 2017 EXECUTIVE BUDGET HEARINGS

*10:00 - 11:00 **Fire/Emergency Medical Services**

*11:00 - 12:00 Correction

*12:00 - 12:30 **Board of Correction**

12:30 -2:30 **Aging

***2:30 -4:30 **Environmental Protection**

- * Jointly with the Committee on Fire and Criminal Justice **Services**
- ** Jointly with the Committee on Aging and the Subcommittee on **Senior Centers**
- *** Jointly with the Committee on Environmental Protection

Attachments: Committee Report - Fire Department of New York, Committee Report -Department of Correction, Committee Report - Board of Correction, Committee Report - Department for the Aging, Committee Report -Department of Environmental Protection, 01. Budget Summary, 02. Mayor's Message, 03. Citywide Savings Program, 04. Expense, Revenue, Contract Budget, 05. Supporting Schedules - All Volumes, 06. Captial Budget, 07. Capital Commitment Plan - Volume 1, 08. Capital Commitment Plan -Volume 2, 09. Capital Commitment Plan - Volume 3, 10. Capital Commitment Plan - Volume 4, 11. Community Boards Geographic Report for Expense Budget, 12. Community Boards Register by Borough, 13. Budget Function Analysis, 14. Financial Plan - Submission to the Financial Control Board, 15. Financial Plan Expense, 16. Financial Plan Reconciliation, 17. Revenue Financial Plan Detail, 18. Full-Time and Full-Time Equivalent Staffing Levels, City Council FY 2017 Executive Budget Response, Hearing Testimony, Hearing Transcript

This Oversight was Hearing Held by Committee

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This Oversight was Filed, by Committee