# The New York City Council

City Hall New York, NY 10007



**Tuesday, May 17, 2016** 

10:00 AM

Jointly with the Committee on Finance and the Committee on Youth Services
Council Chambers - City Hall

## **Committee on Immigration**

Carlos Menchaca, Chair Members: Mathieu Eugene, Daniel Dromm, Peter A. Koo and Rafael L. Espinal, Jr. Roll Call

Present: Menchaca, Eugene, Dromm, Koo and Espinal Jr.

Other Council Members Attending: Speaker Mark-Viverito, Chin, Matteo, Ferreras-Copeland, Cornegy, Greenfield, Rodriguez, Rosenthal, Cumbo, Treyger and Levine

#### T2016-4418

### **NEW YORK CITY COUNCIL FISCAL YEAR 2017 EXECUTIVE BUDGET HEARINGS**

10:00 - 11:30 **Youth and Community Development** 

### Jointly with the Committee on Finance and the Committee on **Youth Services**

Attachments: Committee Report - Department of Youth and Community Development, 01. Budget Summary, 02. Mayor's Message, 03. Citywide Savings Program, 04. Expense, Revenue, Contract Budget, 05. Supporting Schedules - All Volumes, 06. Captial Budget, 07. Capital Commitment Plan - Volume 1, 08. Capital Commitment Plan - Volume 2, 09. Capital Commitment Plan -Volume 3, 10. Capital Commitment Plan - Volume 4, 11. Community Boards Geographic Report for Expense Budget, 12. Community Boards Register by Borough, 13. Budget Function Analysis, 14. Financial Plan -Submission to the Financial Control Board, 15. Financial Plan Expense. 16. Financial Plan Reconciliation, 17. Revenue Financial Plan Detail, 18. Full-Time and Full-Time Equivalent Staffing Levels, City Council FY 2017 Executive Budget Response, Hearing Testimony, Hearing Transcript

#### This Oversight was Hearing Held by Committee

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