

The New York City Council

*City Hall
New York, NY 10007*



Meeting Minutes

Friday, May 13, 2016

12:00 PM

Jointly with the Committee on Finance

Council Chambers - City Hall

Committee on Governmental Operations

Ben Kallos, Chair

*Members: David G. Greenfield, Mark Levine,
Carlos Menchaca, Antonio Reynoso,
Ritchie J. Torres and Joseph C. Borelli*

Roll Call

Present: Kallos, Greenfield, Levine, Menchaca, Reynoso, Torres and Borelli

Other Council Members Attending: Ferreras-Copeland, Cornegy, Gibson, Lander, Matteo, Rosenthal, Johnson, Van Bramer and Miller

T2016-4413

**NEW YORK CITY COUNCIL FISCAL YEAR 2017 EXECUTIVE
BUDGET HEARINGS**

12:00 - 1:45	Board of Elections
1:45 - 2:15	Campaign Finance Board
2:15 - 3:00	Law Department
3:00 - 4:00	Citywide Administrative Services

Jointly with the Committee on Finance

Attachments: Committee Report - New York City Board of Elections, Committee Report - New York City Campaign Finance Board, Committee Report - Law Department, Committee Report - Department of Citywide Administrative Services, 01. Budget Summary, 02. Mayor's Message, 03. Citywide Savings Program, 04. Expense, Revenue, Contract Budget, 05. Supporting Schedules - All Volumes, 06. Capital Budget, 07. Capital Commitment Plan - Volume 1, 08. Capital Commitment Plan - Volume 2, 09. Capital Commitment Plan - Volume 3, 10. Capital Commitment Plan - Volume 4, 11. Community Boards Geographic Report for Expense Budget, 12. Community Boards Register by Borough, 13. Budget Function Analysis, 14. Financial Plan - Submission to the Financial Control Board, 15. Financial Plan Expense, 16. Financial Plan Reconciliation, 17. Revenue Financial Plan Detail, 18. Full-Time and Full-Time Equivalent Staffing Levels, City Council FY 2017 Executive Budget Response, Hearing Testimony, Hearing Transcript

This Oversight was Hearing Held by Committee

Attachments: Committee Report - New York City Board of Elections, Committee Report - New York City Campaign Finance Board, Committee Report - Law Department, Committee Report - Department of Citywide Administrative Services, 01. Budget Summary, 02. Mayor's Message, 03. Citywide Savings Program, 04. Expense, Revenue, Contract Budget, 05. Supporting Schedules - All Volumes, 06. Capital Budget, 07. Capital Commitment Plan - Volume 1, 08. Capital Commitment Plan - Volume 2, 09. Capital Commitment Plan - Volume 3, 10. Capital Commitment Plan - Volume 4, 11. Community Boards Geographic Report for Expense Budget, 12. Community Boards Register by Borough, 13. Budget Function Analysis, 14. Financial Plan - Submission to the Financial Control Board, 15. Financial Plan Expense, 16. Financial Plan Reconciliation, 17. Revenue Financial Plan Detail, 18. Full-Time and Full-Time Equivalent Staffing Levels, City Council FY 2017 Executive Budget Response, Hearing Testimony, Hearing Transcript

This Oversight was Filed, by Committee