

The New York City Council

*City Hall
New York, NY 10007*



Meeting Minutes

Tuesday, May 24, 2016

10:00 AM

Council Chambers - City Hall

Committee on Finance

Julissa Ferreras-Copeland, Chair

*Members: Ydanis A. Rodriguez, James G. Van Bramer, Vanessa L. Gibson,
Robert E. Cornegy, Jr., Laurie A. Cumbo, Corey D. Johnson, Mark Levine,
I Daneek Miller, Helen K. Rosenthal and Steven Matteo*

Roll Call

Present: Ferreras-Copeland, Rodriguez, Van Bramer, Gibson, Cornegy Jr., Cumbo, Johnson, Levine, Miller, Rosenthal and Matteo

Other Council Members Attending: Chin, Eugene, Kallos, Cohen, Treyger, Lander, Constantinides and Ulrich

T2016-4402

**NEW YORK CITY COUNCIL FISCAL YEAR 2017 EXECUTIVE
BUDGET HEARINGS**

10:00 - 12:00 Office of Management & Budget
12:00 - 1:00 Finance
1:00 - 1:30 Design & Construction
1:30 - 2:00 Comptroller
2:00 - 2:30 Independent Budget Office
2:30 Public

Attachments: Revenue Note, Committee Report - Department of Finance, Committee Report - Department of Design & Construction, 01. Budget Summary, 02. Mayor's Message, 03. Citywide Savings Program, 04. Expense, Revenue, Contract Budget, 05. Supporting Schedules - All Volumes, 06. Capital Budget, 07. Capital Commitment Plan - Volume 1, 08. Capital Commitment Plan - Volume 2, 09. Capital Commitment Plan - Volume 3, 10. Capital Commitment Plan - Volume 4, 11. Community Boards Geographic Report for Expense Budget, 12. Community Boards Register by Borough, 13. Budget Function Analysis, 14. Financial Plan - Submission to the Financial Control Board, 15. Financial Plan Expense, 16. Financial Plan Reconciliation, 17. Revenue Financial Plan Detail, 18. Full-Time and Full-Time Equivalent Staffing Levels, City Council FY 2017 Executive Budget Response, Hearing Testimony, Hearing Transcript

This Oversight was Hearing Held by Committee

Attachments: Revenue Note, Committee Report - Department of Finance, Committee Report - Department of Design & Construction, 01. Budget Summary, 02. Mayor's Message, 03. Citywide Savings Program, 04. Expense, Revenue, Contract Budget, 05. Supporting Schedules - All Volumes, 06. Capital Budget, 07. Capital Commitment Plan - Volume 1, 08. Capital Commitment Plan - Volume 2, 09. Capital Commitment Plan - Volume 3, 10. Capital Commitment Plan - Volume 4, 11. Community Boards Geographic Report for Expense Budget, 12. Community Boards Register by Borough, 13. Budget Function Analysis, 14. Financial Plan - Submission to the Financial Control Board, 15. Financial Plan Expense, 16. Financial Plan Reconciliation, 17. Revenue Financial Plan Detail, 18. Full-Time and Full-Time Equivalent Staffing Levels, City Council FY 2017 Executive Budget Response, Hearing Testimony, Hearing Transcript

This Oversight was Filed, by Committee