THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE

RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE FISCAL 2010 EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

REPORT

<u>Introduction.</u> The Council of the City of New York (the "Council") annually adopts the City's budget covering expenditures other than for capital projects (the "expense budget") pursuant to Section 254 of the Charter. On June 19, 2009, the Council adopted the expense budget for fiscal year 2010 with various programs and initiatives (the "Fiscal 2010 Expense Budget").

Analysis. This Resolution, dated May 25, 2010 amends the description for the Description/Scope of Services for the NYC Managed Care Consumer Assistance Program-Community Service Society. The Description/Scope of Services for such program listed in the Fiscal 2010 Expense Budget read: "This allocation represents a restoration to the Managed Care Consumer Assistance Program (MCCAP), which operates through a network of 26 community-based organizations citywide, with the Community Service Society (CSS) acting as the central coordinating agency. These funds will be provided to CSS through an intra-city transfer from DOHMH. MCCAP helps consumers and their advocates navigate the public healthcare system by helping them obtain health insurance and educating them on how to use managed care plans to get the care they need. Counseling and assistance with managed care issues is also provided." This Resolution now changes the Description/Scope of Services to read: "This allocation represents a restoration to the Managed Care Consumer Assistance Program (MCCAP), which operates through a network of 26 community-based organizations citywide, with the Community Service Society (CSS) acting as the central coordinating agency. These funds will be provided to CSS through an intra-city transfer from DOHMH. MCCAP helps consumers and their advocates navigate the public healthcare system by helping them obtain health insurance and educating them on how to use managed care plans to get the care they need. Counseling and assistance with managed care issues is also provided. This allocation plus State and federal matching funds will total \$4 million."

Additionally, this Resolution amends the description for the Description/Scope of Services for the Department of Education-District 31, Region 7 organization receiving local discretionary funding in the amount of \$72,000 within the budget of the Department of Education. The Description/Scope of Services for such program listed in the Fiscal 2010 Expense Budget read: "Projects to be determined for schools in the 50th CD." This Resolution now changes the Description/Scope of Services to read: "For various school projects. \$14,250 for Air Conditioning units at Public School 41R; \$5,000 for summer books and training for E-Chalk at Public School 60R; \$4,843.16 for a 77 inch Smartboard (SB6801GEN3W-UNIF) Wall Mounted Projection System at Public School 39R; and \$3,500 for general supplies at Intermediate School 2R."

Also, this Resolution amends the description for the Description/Scope of Services for the Greater Woodhaven Development Corporation organization receiving local discretionary funding in the amount of \$15,000 within the budget of the Department of Youth and Community Development. The Description/Scope of Services for such program listed in the Fiscal 2010 Expense Budget read: "Funds will provide Youth, R.O.T.C. and IT Programs at Franklin K Lane H.S. and P.S. 97 affecting nearly 1,000 students." This Resolution now changes the Description/Scope of Services to read: "\$7,000 will provide Youth, R.O.T.C. and IT Programs at Franklin K Lane H.S. and P.S. 97 affecting nearly 1,000 students. \$8,000 to support GWDC, funds will be used to pay annual operating expenses."

Also, this Resolution adds a description for the Description/Scope of Services for the Staten Island University Hospital receiving local discretionary funding within the budget of the Department of Mental Health and Hygiene in the amounts of \$5,000 to read "The Early Childhood Direction Center (ECDC) of Staten Island University Hospital is an information and referral service for parents of children between the ages of birth through five years with suspected or diagnosed developmental disabilities. The ECDC helps families and professionals on Staten Island with information and training sessions on child development, early intervention, special education services and kindergarten readiness, in English, Spanish, and other non-English languages."

Moreover, this Resolution approves new designations and changes in the designation of certain organizations receiving local and youth discretionary funding in accordance with the Fiscal 2010 Expense Budget. Additionally, this Resolution approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2010 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local and youth discretionary funding, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2010 Expense Budgets.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding, as described in Chart 1, attached hereto as Exhibit A; sets forth new designations and changes in the designation of youth discretionary funding, as described in Chart 2, attached hereto as Exhibit B; and sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2010 Expense Budget, as described in Charts 3-11, attached hereto as reflected in Exhibits C-K;

The charts, attached to the resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2010 Expense Budget, dated June 19, 2009; name of the organization; organization's Employer Identification Number (EIN), if applicable; agency name; increase or decrease in funding; name of fiscal conduit, if applicable; and the EIN of the fiscal conduit, if applicable.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2010 Expense Budget. It is to be noted that funding for various organizations, as identified by 2 asterisks in Chart 1, will be implemented upon the passage of a budget modification.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2010 Expense Budget. As indicated in Chart 2, funding in the amount of \$15,000 will be removed from the Armory Foundation and will be provided to various organizations in various amounts within the budget of the Department of Youth and Community Development.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Health Aging initiative in accordance with the Fiscal 2010 Expense Budget. As indicated in Chart 3, the Wayside Out-Reach Development, Inc. will be used as a fiscal conduit for the Cypress Hills Fountain Avenue and Spring Creek Senior Partners, Inc. organizations.

Chart 4 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2010 Expense Budget. As indicated in Chart 4, funding in the amount of \$5,000 provided each to the Queens Jewish Community Council, Inc., the St. Albans Baptist Church, and the Family Life Development Center, Inc. will be removed. Funding in the same amount will be used to fund the City Harvest, Inc. - Queens Jewish Community Council, Inc., City Harvest, Inc. - St. Albans Baptist Church, and the City Harvest, Inc.- Family Life Development Center, Inc.

Chart 5 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative in accordance with the Fiscal 2010 Expense Budget. As indicated in Chart 5, funding in the amount of \$20,000 will be removed from Man Up!, Inc.-Junior High School 166/George Gershwin (K166) and be provided to Man Up!, Inc.-Public School 116K.

Chart 6 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Transportation-Operating Costs Initiative in accordance with the Fiscal 2010 Expense Budget. Chart 6 indicates an EIN correction. The correct EIN for the Young Israel Programs, Inc.-Young Israel of Midwood Senior Center is 03-0381957.

Chart 7 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Communities of Color in accordance with the Fiscal 2010 Expense Budget. As indicated in Chart 7, funding in the amount of \$48,540.00, \$36,369.14, and \$25,888.10, totaling \$110,797.24 collectively, provided to the Bronx Community Pride Center, Inc., HE LP/PSI, Inc., and the Life Force: Women Fighting AIDS, Inc., respectively, will be removed and be will provided to various organizations in various amounts within the budget of the Department of Health and Mental Hygiene.

Chart 8 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Infant Mortality Reduction Initiative in accordance with the Fiscal 2010 Expense Budget. As indicated in Chart 8, funding in the amount of \$16,328.81 for the Brownsville Youth Association will removed. This funding will be used to provide funding

in the amount of \$8,164.41 and \$8,164.40 to the Church Avenue Merchants Block Association (CAMBA) and the Greater Brooklyn Health Coalition, Inc., respectively.

Chart 9 sets forth changes in the designation of certain organizations receiving funding pursuant to the Mental Health Contracts Initiative in accordance with the Fiscal 2010 Expense Budget. As indicated in Chart 9, funding in the amount of \$15,000 will be removed from St. Barnabas Hospital within the budget for the Department of Mental Health and Hygiene.

Chart 10 sets forth the new designation of St. Barnabas Hospital receiving funding pursuant to the Geriatric Mental Health Initiative in accordance with the Fiscal 2010 Expense Budget. As indicated in Chart 10, funding in the amount of \$15,000 will provided to St. Barnabas Hospital.

Chart 11 indicates an Initiative Fund Transfer to effectuate the provisions set forth in Charts 9 and 10.

It is to be noted that organizations identified in the attached charts with an asterisk (*) have not yet completed or begun the prequalification process conducted by the Mayor's Office of Contract Services (for organizations receiving more than \$10,000) or by the Council (for organizations receiving \$10,000 or less total). Organizations identified without an asterisk have completed the appropriate prequalification review.

<u>Description of Above-captioned Resolution.</u> In the above-captioned resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2010 Expense Budget. Such resolution would take effect as of the date of adoption.

Preconsidered Res. No. 246

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2010 Expense Budget.

By Council Member Recchia

Whereas, On June 19, 2009 the Council of the City of New York (the "City Council") adopted the expense budget for fiscal year 2010 with various programs and initiatives (the "Fiscal 2010 Expense Budget"); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Adopted Fiscal 2010 Budget by approving the new Description/Scope of Services for the NYC Managed Care Consumer Assistance Program-Community Service Society Initiative within the budget of the Department of Health and Mental Hygiene; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Adopted Fiscal 2010 Budget by approving the new Description/Scope of Services for the Department of Education-District 31, Region 7 receiving funding in the amount of \$72,000 within the budget of the Department of Education; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Adopted Fiscal 2010 Budget by approving the new Description/Scope of Services for the Greater Woodhaven Development Corporation receiving local discretionary funding in the amount of \$15,000 within the budget of the Department of Youth and Community Development; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Adopted Fiscal 2010 Budget by approving the new Description/Scope of Services for the Staten Island University Hospital receiving local discretionary funding in the amount of \$5,000 within the budget of the Department of Health and Mental Hygiene; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2010 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; now, therefore, be it

Resolved, That the City Council approves the new Description/Scope of Services for the NYC Managed Care Consumer Assistance Program receiving funding within the budget of the Department of Health and Mental Hygiene to read: "This allocation represents a restoration to the Managed Care Consumer Assistance Program (MCCAP), which operates through a network of 26 community-based organizations citywide, with the Community Service Society (CSS) acting as the central coordinating agency. These funds will be provided to CSS through an intracity transfer from DOHMH. MCCAP helps consumers and their advocates navigate the public healthcare system by helping them obtain health insurance and educating them on how to use managed care plans to get the care they need. Counseling and assistance with managed care issues is also provided. This allocation plus State and federal matching funds will total \$4 million."; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Department of Education - District 31, Region 7 receiving local discretionary funding to read: "For various school projects. \$14,250 for Air Conditioning units at Public School 41R; \$5,000 for summer books and training for E-Chalk at Public School 60R; \$4,843.16 for a 77 inch Smartboard (SB6801GEN3W-UNIF) Wall Mounted Projection System at Public School 39R; and \$3,500 for general supplies at Intermediate School 2R."; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Greater Woodhaven Development Corporation receiving local discretionary funding to read "\$7,000 will provide Youth, R.O.T.C. and IT Programs at Franklin K Lane H.S. and P.S. 97

affecting nearly 1,000 students. \$8,000 to support GWDC, funds will be used to pay annual operating expenses."; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Staten Island University Hospital receiving local discretionary funding in the amount of \$5,000 within the budget of the Department of Mental Health and Hygiene to read "The Early Childhood Direction Center (ECDC) of Staten Island University Hospital is an information and referral service for parents of children between the ages of birth through five years with suspected or diagnosed developmental disabilities. The ECDC helps families and professionals on Staten Island with information and training sessions on child development, early intervention, special education services and kindergarten readiness, in English, Spanish, and other non-English languages."; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding as set forth in Chart 1, attached hereto as Exhibit A; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding as set forth in Chart 2, attached hereto as Exhibit B; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Healthy Aging Initiative as set forth in Chart 3, attached hereto as Exhibit C; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Food Pantries Initiative, as set forth in Chart 4, attached hereto as Exhibit D; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative, as set forth in Chart 5,a ttached hereto as Exhibit E; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Transportation-Operating Costs Initiative, as set forth in Chart 6, attached hereto as Exhibit F; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Communities of Color Initiative, as set forth in Chart 7, attached hereto as Exhibit G; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Infant Mortality Reduction Initiative, as set forth in Chart 8, attached hereto as Exhibit H; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Mental Health Contracts Initiative, as set forth in Chart 9, attached hereto as Exhibit I; and be it further

Resolved, That the City Council approves the new designation of St. Barnabas Hospital receiving funding pursuant to the Geriatric Mental Health Initiative, as set forth in Chart 10, attached hereto as Exhibit J; and be it further

Resolved, That the City Council approves the Initiative Funding transfer, as set forth in Chart 11, attached hereto as Exhibit K.

EXHIBIT A

CHART 1: Local Initiatives

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uurg 11-1672799 DYCD (\$6,125.00) 260 005 maspeut rown rate. Jens and Richmond 13-394621 DYCD (\$1,500.00) 260 005 Corporation Jens and Richmond 13-394621 DYCD (\$1,500.00) 260 005 Copporation Jens and Richmond 13-394621 DYCD \$1,500.00 260 005 Council on Jewish Poverty, Inc. Jite, The 39-2052123 DCA \$3,500.00 126 003 Council on Jewish Poverty, Inc. Jite, The 39-2052123 DCA \$3,500.00 126 003 Council on Jewish Poverty, Inc. Jite, The 39-2052123 DCA \$3,500.00 126 003 Council on Jewish Poverty, Inc. B0-0004578 DFTA (\$10,000.00) 126 003 12 B0-0004578 DFA \$1,000.00 126 003 12 In-1-0615740 DFA \$1,000.00 126 003 12 In-2104059 DCA \$1,000.00 126 <td></td> <td>St. Margaret's Senior Program</td> <td>11-1723800</td> <td></td> <td>\$3,000,00</td> <td>L</td> <td></td> <td>Masnath Town Hall Inc.</td> <td>1410102-11</td>		St. Margaret's Senior Program	11-1723800		\$3,000,00	L		Masnath Town Hall Inc.	1410102-11
Jens and Richmond 11-2614265 DYCD \$6,125.00 260 302 Greater Woodhaven Development Jens and Richmond 13-3944621 DYCD \$1,500.00 260 005 Copporation Jens and Richmond 13-3944621 DYCD \$1,500.00 260 005 Council on Jewish Poverty, Inc. Jite, The 39-2052123 DCA \$3,500.00 126 003 Council on Jewish Poverty, Inc. Jite, The 39-2052123 DCA \$3,500.00 126 003 Council on Jewish Poverty, Inc. Jite, The 39-2052123 DCA \$3,500.00 126 003 Council on Jewish Poverty, Inc. B0-0004578 DFA \$1,000.00 126 003 DCA \$2,000.00 126 003		St. Paul's Lutheran Church of Williamsburg	11-1672799	_	(\$6 125 00)	260	005	יינייליכיני ייניין יוויי	70,462,467
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13-3944621 DYCD (\$1,500.00) 260 005 Corporation 13-3944621 DYCD \$1,500.00 260 005 Corporation 13-3944621 DYCD \$1,500.00 260 005 Council on Jewish Poverty, Inc. 13-3044171 DYCD \$1,500.00 126 003 13-3044171 DYCD \$1,500.00 126 003 13-3044171 DYCD \$1,500.00 126 003 13-3044171 DYCD \$1,000.00 126 003 13-3044171 DYCD \$1,000.00 126 003 11-0615740 DYCD \$1,000.00 126 003 11-0615740 DYCD \$1,000.00 126 003 11-2106191 DCA \$1,000.00 126 11-21061		Jewish Community Council of Kew Gardens and Birhmond			20.02	307	7 0		-
dens and Richmond 13-3944621 DYCD \$1,500.00 260 Opporation ifre, The 39-2052123 DCA \$3,500.00 126 003 Metropolitan New York Coordinating ifre, The 39-2052123 DCA \$3,500.00 126 003 Netropolitan New York Coordinating 13-3044171 DCA \$3,500.00 126 003 Netropolitan New York Coordinating 13-3044171 DCA \$3,500.00 126 003 Netropolitan New York Coordinating 11-0615740 DCA \$3,500.00 126 003 Netropolitan New York Coordinating 11-0615740 DCA \$1,000.00 126 003 Netropolitan New York Coordinating 11-0615740 DYCD \$1,000.00 126 003 Netropolitan New York Coordinating 11-204059 DCA \$1,000.00 126 003 Netropolitan New York Coordinating 11-2106191 DCA \$1,000.00 126 003 Netropolitan New York Coordinating 11-2106194 DCA \$1,000.00 126		Hill, Inc.	13-3044624	200	754 500 000	90	Ļ	Greater Woodnaven Development	
13-3944621 DYCD \$1,500.00 260 005 Council on Jewish Poverty, Inc. 39-2052123 DCA \$1,500.00 126 003 39-2052123 DCA \$1,500.00 126 003 39-2052123 DCA \$1,500.00 126 003 13-304417 DYCD \$1,000.00 125 003 14-61640434 DSB \$1,000.00 126 022 14-2106191 DCA \$1,000.00 126 003 14-2106191 DCA \$1,000.00 126 003 14-2106191 DCA \$1,000.00 126 003 15-6400434 DSB \$1,000.00 126 003 15-6400450 DCA \$1,000.00 15-64		lewich Community Council of Vest. Conservation Pink	701107	3	(31,300,00)	naz		Corporation	11-2508190
ite, The 13-3944621 DYCD \$1,500.00 260 005 Council on Jewish Poverty, Inc. ite, The 39-2052123 DCA \$3,500.00 126 003 13-3044171 DYCD \$3,500.00 126 003 80-0004578 DFTA \$10,000.00 125 003 11-0615740 DYCD \$10,000.00 260 312 11-0615740 DYCD \$10,000.00 260 312 11-2104059 DCA \$1,000.00 126 003 11-2104059 DCA \$1,000.00 126 003 11-2104059 DCA \$1,000.00 126 003 11-2104054 DCA \$2,500.00 126 003 11-2404034 DCA \$2,500.00 126 003 11-66194 DCA \$2,500.00 126 003		Committee of the control of New Galdells and Richmond						Metropolitan New York Coordinating	
itre, The 39-2052123 DCA (\$3,500.00) 126 39-2052123 DCA \$3,500.00 126 13-3042171 DYCD (\$8,500.00) 260 80-0004578 DFTA (\$10,000.00) 125 11-0615740 DYCD (\$10,000.00) 126 12-7379930 DCA \$5,000.00 126 12-7379930 DCA \$1,000.00 126 12-7379930 DCA \$1,000.00 126 12-7379930 DCA \$1,000.00 126 12-7379930 DCA \$2,000.00 126 12-737990 DCA \$2,000.00 126 12-73790 DCA \$2,000.00 12-73790 DCA \$2,000.00 12-73790 DCA \$2,000.00		7.m., III.C.	13-3944621		\$1,500.00	260	005	Council on Jewish Poverty, Inc.	13-2738818
39-2052123 DCA \$3,500.00 126 13-3044171 DYCD \$8,500.00) 260 80-0004578 DFTA \$10,000.00) 125 11-0615740 DYCD \$5,000.00) 260 23-7379930 DCA \$5,000.00 126 11-2104059 DCA \$1,000.00 126 23-7016007 DCA \$1,000.00 126 11-2106191 DCA \$1,000.00 126		Riverside Church, The - Riverside Theatre, The	39-2052123		(\$3,500.00)	126	003		
13-3044171 DYCD (\$8.500.00) 260 80-0004578 DFTA (\$10,000.00) 125 11-0615740 DYCD (\$10,000.00) 260 23-7379930 DCA \$5,000.00 126 11-2104059 DCA \$1,000.00 126 23-7016007 DCA \$1,000.00 126 11-2106191 DCA \$1,000.00 126 11-2106191 DCA \$1,000.00 126 11-2106191 DCA \$2,500.00 126 11-2106191 DCA \$2,500.00 126	kens	Riverside Theatre, Inc., The	39-2052123		\$3.500.00	126	003		
80-0004578 DFTA (\$10,000.00) 125 11-0615740 DYCD (\$10,000.00) 260 23-7379930 DCA \$5,000.00 126 11-2104059 DCA \$1,000.00 126 23-7016007 DCA \$4,000.00 126 11-2104059 DCA \$4,000.00 126 11-2106191 DCA \$1,000.00 126 11-2106191 DCA \$2,500.00 126 11-2106191 DCA \$2,500.00 801		Bais Kav Tziporah**	13-3044171	DYCD	(\$8,500.00)	260	312		
11-0615740 DYCD (\$10,000,00) 260 23-7379930 DCA \$5,000,00 126 11-2104059 DCA \$4,000,00 126 23-7016007 DCA \$1,000,00 126 11-2106191 DCA \$1,000,00 126 11-2106191 DCA \$2,500,00 126 13-6400434 DSBS \$15,000,00 801		Chaverim of Boro Park, Williamsburg**	80-0004578	ı	(\$10,000,00)	125	003		
nc.** 23-7379930 DCA \$5,000.00 126 11-2104059 DCA \$1,000.00 126 23-7016007 DCA \$1,000.00 126 11-2106191 DCA \$2,500.00 126 11-2106191 DCA \$2,500.00 126 ** 13-6400434 DSBS \$15,000.00 801		Soul Tigers Marching Band, Inc.**	11-0615740	DYCD	(\$10,000,00)	260	312		
11-2104059 DCA \$1,000.00 126 11-2104059 DCA \$4,000.00 126 23-7016007 DCA \$1,000.00 126 11-2108191 DCA \$2,500.00 126 13-6400434 DSBS \$15,000.00 801		Staten Island Children's Museum**	23-7379930	DCA	\$5,000.00	126	220		
11-2104059 DCA \$4,000.00 126 23-7016007 DCA \$1,000.00 126 11-2108191 DCA \$2,500.00 126 13-6400434 DSBS \$15,000.00 801		Staten Island Philharmonic Orchestra, Inc.**	20-2732542	PCA	\$1,000.00	126	500		
23-7016007 DCA \$1,000.00 126 11-2106191 DCA \$2,500.00 126 13-6400434 DSBS \$15,000.00 801		New York Hall of Science**	11-2104059	DCA	\$4,000.00	126	3		
11-2106191 DCA \$2,500.00 126 13-6400434 DSBS \$15,000.00 801		Queens Historical Society**	23-7016007	DCA	\$1,000.00	126	893		
** 13-6400434 DSBS \$15,000.00 801		Queens Symphony Orchestra, Inc.**	11-2106191	DCA	\$2,500.00	126	003		
	23	Department of Small Business Services**	13-6400434	DSBS	\$15,000.00	801	905		
	" Indicates pendint	g completion of pre-qualification review.			\$0.00				

EXHIBIT B

CHART 2: Youth Discretionary

					Fiscal Conduit/Sponsoring	
Member	Organization	EIN Number Agency	Amount	Auv # U/A	A Organization	Fiscal Conduit FIN *
Jackson	Armory Foundation, The	13-3680286l DYCD	000	260 312		Table Control
Jackson	Inwood-Manhattan Little League Basehall Inc	13_6271505 DVCD	00.000.00		7	
Cochoon		UNIT CEC 130-CI		200	312 (Armory Foundation, The	13-3680286
Jackson	Society for Equitable Excellence, Inc.	30-0278899 DYCD	\$2,000,00	260 34	312 Armony Foundation The	12 2600206
Lackson	Centro Invenil Rafael Tony Ferrandon Inc	L	1	Т	and a condense, the	13-3000500
	contro duveral trained 1011y remained, inc.	13-3/8Z65/ DYCD	\$2,000.00	260 31	312 Armory Foundation, The	13-368N286
Jackson	Fort Washington Collegiste Church	40 0004444	L	Т		10 0000500
		13-330411/ DYCD	\$2,000.00	260 31	312 JArmory Foundation, The	13-3680286
Jackson	Fort Washington Collegiate Church	13-5564117 DVCD	_	Г	9 Armon Coundation The	00000000
Jackson	District Double	2012	4	- 1	o iz (Alitibity Poulidation, The	(13-308UZ8b
Sacranii	Sugar Babies	26-0246736 DYCD	\$1,500.00	260 31	312 Armony Equipolation The	42 2000000
20000	Dollon Athletic I grant for	4	1	- 1	E HILLION FORMUMENT, THE	13-3000200
Gackadil	I once Annenc League, Inc.	13-5596811 DYCD	\$3,500,00	260 - 31	312 Armony Engladation The	49 9000000
ייייייייייייייייייייייייייייייייייייייי	- Logo Kide		-		* Tillial Calladioli, Tila	0970005-61
ogovon.	HIGH NAS	33-1129680 DYCD	2500 00 00	250	260 312 Armony Foundation The	12 2690306

* Indicates pending completion of pre-qualification review.

EXHIBIT C

CHART 3: Healthy Aging

* Indicates pending completion of pre-qualification review.
**Indicates that Wayside Out-Reach Development, Inc.-11-3528680 will act as the fiscal conduit.

EXHIBIT D

CHART 4: Food Pantries

Borough	Organization	FIN Nimber	Agonou	Amount	4	* */
Ougane	Ottoons louder Committee of the	10011001	13c11c)	HIDORE	400 ± 604	۲ ک
Guccilo	Gueers Jewish Collinging Council, Inc.	23-7172152	UNCD	(00 000 33/	250	200
Olleans	St Albane Bantiet Church	1011	2	(40,000,00)	7007	CCCC
	Ci. Albaris Dapusi Cildicii			(00 000 Jay)	050	300
Brooklyn	Eamily Life Davelonment Center Lee			(40,000,00)	700	000
The second	daming the Development Center, Inc.	31-1741545	2	VOC OUU SA/	050	400
Olipping	L	2	200	(00.000,00)	202	200
2	City Halvest, Ilic Queens Jewish Community Council, Inc.	13-3170676	ויייייייי	00 000 30	000	200
Olleans	City Hancort Inc. Ct. Albana Bankist Of	010011	מ	00.000.00	207	200
2000	City Harvest, His St. Alban's Baptist Church	13-3170676	מטאט	00 000 B	000	100
Brooklyn	City Honort Ind Comily Life Parent	0/00/10	2	40,000.00	7007	200
1	Total Halvest, Inc raining Life Development Center, Inc.	13-3170676	רייאר	45 000 OD	260	100
		0100110	3	00.000,50	707	5
* Indicates pen	* Indicates pending completion of pre-qualification conjugate			\$0.00		

^{*} Indicates pending completion of pre-qualification review.

EXHIBIT E

CHART 5: Cultural After School Adventure

EIN Number Agency Amount Agy # 11/4 *	l	700 000	'	03-0553092 DYCD \$20 000 00 242	
Member Organization EIN	1777001		Barron Man Int Inc Dutle O-t14461/	Darrott Indati Opi, Ille: - Public School 16K	

^{*} Indicates pending completion of pre-qualification review.

EXHIBIT F

CHART 6: Transportation - Operating Costs

Amount Agy # U/A *	(\$6,100.48) 125 003	\$6.100.48 125 003
EIN Number Agency	13-4136312 DFTA	03-0381957 DFTA
Value lengt December 1 Value length	Volum lengt December 1 Volume Islam Volume Islam Volume Islam Volume Islam Islam Islam Volume Is	Library Islam Frograms, Inc Young Israel of Midwood Senior Center

^{*} Indicates pending completion of pre-qualification review.

EXHIBIT G

CHART 7: HIV/AIDS Communities of Color

Organization	EIN Number Agency	Amount	Aqv #	¥	*
Bronx Community Pride Center, Inc.	06-1552851 DOHMH	(\$48,540.00)	816	112	*
HELP/PSI, Inc.	13-3464470 DOHMH	(\$36,369,14)	816	112	
Life Force: Women Fighting AIDS, Inc.	11-3060772 DOHMH	(\$25,888.10)	816	112	*
African Services Committee	13-3749744 DOHMH	\$2,594.38	816	112	Г
After Hours Project, Inc.	33-1007278 DOHMH	\$2,594.38	816	112	
AIDS Center of Queens County, Inc.	11-2837894 DOHMH	\$3,000.91	816	112	
AIDS Service Center of Lower Manhattan, Inc.	13-3562071 DOHMH	\$2,594.38	816	112	
All Forney Center	30-0104507 DOHMH	\$3,462.59	816	112	
Amethyst Women's Project, Inc.	11-3505513 DOHMH	\$2,594.38	816	112	Γ
Arrour Ashe Institute for Urban Health	11-3185372 DOHMH	\$1,152.13	816	112	L
Asiah & Pacific Islander Coalition on HIV/AIDS, Inc.	13-3706365 DOHMH	\$2,594.38	816	1121	
Bailey House, Inc.	13-3165181 DOHMH	\$2,594.38	816	112	Γ
Bedford Stuyvesant Family Health Center, Inc.	11-2412205 DOHMH	\$2,594.38	816	112	Γ
Black Veterans for Social Justice	11-2608983 DOHMH	\$1,153.88	816	112	
Bronx Addiction Services Integrated Concepts Systems, Inc. (BASICS)	13-3244626 DOHMH	\$2,594.38	816	112	*
Bronx Alus Services, Inc.	13-3599121 DOHMH	\$922.60	816	112	
Brooklyn AIUS Lask Force, Inc.	11-3031208 DOHMH	\$2,594.38	816	112	<u> </u> *
Caribbean Women's Health Association, Inc.	13-3323168 DOHMH	\$2,594.38	816	112	1
Citiwide Harm Reduction Program, Inc.	13-4009817 DOHMH	\$1,154.20	816	112	
	11-3030795 DOHMH	\$2,555.57	816	112	I
Community Health Action of Staten Island (formerly SI AIDS Taskforce)	13-3556132 DOHMH	\$2,415.70	816	112	_
Community Healthcare Network, Inc.	13-3083068 DOHMH	\$2,594.38	816	112	
Community Research Initiative on AIDS, Inc. (d/b/a AIDS Community Research Initiative of America)	13-3632234 DOHMH	\$2,594.38	816	112	
Community Resource Exchange, Inc. (CRE)	13-3048638 DOHMH	\$11,541.95	816	112]*
Covenant House New York/Under 21, Inc.	13-3076376 DOHMH	\$3,462.59	816	112	_
Discipleship Outreach Ministries, Inc. (d/b/a Turning Point)		\$2,594.38	816	112	
EXPONENTS, INC.		\$1,154.20	816	112	
Carlles (NY, INC.		\$2,594.38	816	112	*
Gay Men of African Descent (GMAD)		\$1,154.20	816	112	
Day Intel S Treatil Offiss, Inc.		\$3,462.59	816	112	
Transfer Centers Council, Inc.	11-2648501 DOHMH	\$1,846.72		112	¥
Hanning Martin 11.		\$2,594.38	816	112	Γ
- 1	1	\$2,594.38	816	112	ı —
Instruction For Expression Living with HIV/AIDS, Inc.		\$1,154.20	816	112	
La Indeva Esperanza, Inc.	20-4393724 DOHMH	\$794.10	816	112	
Lattin Commission on AIDS, Inc.	13-3629466 DOHMH	\$2,415.46	816	112	
Moke the Bood New York		\$1,154.20	Н	112	*
Momentum Organia Inc. The	11-3344389 DOHMH	\$2,594.38	816	112	_
IMOINGHUILL FUJECT, MIC., THE	13-3556768 DOHMH	\$2,594.38	816	112	1
			!		í

^{*} Indicates pending completion of pre-qualification review;

CHART 7: HIV/AIDS Communities of Color (continued)

Organization	EIN Number Agency	Amount	* //2/	V/!!	*
	former values	TIPO TI	ָּבְּ בְּבְּבְּבְּבְּבְּבְּבְּבְּבְּבְּבְּבְּב	5	
New York Harm Reduction Educators, Inc.	13-3678499 DOHMH	\$2 594 38	816	112	F
Ochorno Accociption to The		, oo: u			7
Osbonie Association, Inc.	13-5563028 DOHMH	\$2 FQ4 38	218	110	_
Division Hamiltonian	I WALL TO CHARGE A	W4,307.00		7	
Fublic nealth Solutions	13-56692011 DOHMH	48 OUD 87	916	5	F
7 1 13 - 13 - 10 - 10 - 10 - 10 - 10 - 10	1 11411 10 0 10 000 01	40,306.37	2	-	-
or. And some of hairn Reduction	13-3724008[DOHMH]	£1 1/6 50	910	110	Ε
I hited Community Control	1 11411 100 0001 7 10 01	41,140.00	2	7	
Ormed Comming Centers, Inc.	11-1950787 DOHMH	R1 154 20	210	110	L
Vonctional land and a second s	I IIIAII IOO IOOOO I I	41,107.20	0	7	_
Vocational instruction Project Community Services, Inc.	13-3224700 DOHMH	42 KOA 28	910	440	*
Vocan plan Com	1 13411 100 00 11 220 01	W2,00T.00	2	7	_
Voces Latinia Colp.	20_2212651 DOHMU	04 454 50	010	*	*
	1 2 2 1 CO	07.401.10		_	-

* Indicates pending completion of pre-qualification review.

EXHIBIT H

CHART 8: Infant Mortality Reduction

Organization	EIN Number Ag	Agency	Amount	Agy #	Ϋ́
sville Youth Association	11-3553407 DOHMH	HMHC	(\$16,328.81) 816	816	113
urch Avenue Merchants Block Association (CAMBA)	11-2480339 DOHMH	HMHC	\$8 164 41	816	113
reater Brooklyn Health Coalition, Inc.	11-3484928 DOHMI	HMHC	\$8 164 40	816	113

* Indicates pending completion of pre-qualification review.

EXHIBIT I

CHART 9: Mental Health Contracts

mount Agy # U/A *	(\$15,000.00) 816 120	(\$15,000.00)
EIN Number Agency Ar	13-1740122 DOHMH	
Organization	St. Barnabas Hospital	

^{*} Indicates pending completion of pre-qualification review.

EXHIBIT J

CHART 10: Geriatric Mental Health Initiative

Amount Agy # U/A *	\$15,000.00 816 120	\$15,000.00
EIN Number Agency	13-1740122 DOHMH	!
St Barnahas Hosnital	מין המסורים ביינים ביינ	* Indicates pending completion of pre-gualification

^{*} Indicates pending completion of pre-qualification review.

EXHIBIT K

CHART 11: Initiative Funding Transfer

	_	
* MA	120	500
Agy #	816	246
Amount /	(\$15,000.00)	\$15,000,00
Agency	A DOHMH	A DOHMH
EIN Number	NA	Ž
Mental Health Contracts	Genatric Mental Hoalth Initiation	

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^{*} Indicates pending completion of pre-qualification review.