

# Register of Community Board Budget Requests

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For The Executive Budget  
Fiscal Year 2017

Bronx



The City of New York  
Bill de Blasio, Mayor



## **FY 2017 Executive Budget Register of Community Board Budget Priorities**

**The Register of Community Board Budget Requests for the Executive Budget** reports the FY 2017 executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2017 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

## FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

### LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

#### Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

#### Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

#### Column 3: Project Information

**Request:** A brief description of the project.

**Explanation:** Supporting information detailing the project, and its potential benefits.

**Responsible Agency:** The City agency which would implement the project.

**Budget Line Number:** The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

**PROJECT ID:** The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

**Source of Request:** Any group(s) which support the request.

#### Column 4: Response

The Executive Budget recommendation for each budget request.

## **LAYOUT OF EXPENSE REQUEST PAGES**

### **Column 1: Priority Number**

### **Column 2: Tracking Code**

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

### **Column 3: Project Information**

#### **Request, Explanation, Responsible Agency,**

Same as previously described for Capital Requests.

### **Column 4: Response**

Same as preciously described for Capital Requests.

**Summary of FY 2017 Community Board Budget Requests  
in the Executive Budget**

<b>Agency</b>	<b>Expense Requests</b>		<b>Capital Requests</b>	
	<b>Number of Expense Requests</b>	<b>Percent Recommended for Funding</b>	<b>Number of Capital Requests</b>	<b>Percent Recommended for Funding</b>
Department of City Planning	24	54 %	3	67 %
New York Public Library	18	0 %	58	3 %
Brooklyn Public Library	12	83 %	10	20 %
Queens Borough Public Library	11	9 %	18	50 %
Department of Education	64	36 %	102	58 %
Police Department	161	11 %	75	29 %
Fire Department	41	83 %	37	73 %
Admin for Children's Services	33	55 %	8	13 %
Department of Homeless Services	40	73 %	9	33 %
Human Resources Administration	39	64 %	4	50 %
Department for the Aging	100	23 %	20	40 %
Department of Cultural Affairs	14	0 %	24	13 %
Criminal Justice Coordinating Council	2	0 %	0	0 %
Department of Youth & Community Development	99	70 %	5	0 %
Dept of Small Business Services	62	19 %	8	25 %
Economic Development Corporation	28	39 %	45	18 %
Department of Housing Preservation & Development	51	59 %	41	73 %
Department of Buildings	46	100 %	1	100 %
Department of Health and Mental Hygiene	77	79 %	1	0 %
Health and Hospitals Corporation	5	60 %	20	70 %
Department of Environmental Protection	69	83 %	131	47 %
Department of Sanitation	138	47 %	31	45 %
Department of Transportation	110	16 %	454	14 %
Department of Parks and Recreation	245	7 %	491	20 %
Dept of Citywide Administrative Services	2	100 %	8	25 %
Housing Authority	17	6 %	37	0 %
Transit Authority	29	0 %	75	23 %
Landmarks Preservation Commission	6	100 %	0	0 %
All Other Agencies	40	80 %	3	67 %
<b>Report Totals:</b>	1,583		1,719	

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 01

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	101201703C	<p><b>Request:</b> Provide a new or expand an existing high school</p> <p><b>Explanation:</b> Fund Construction of a New STEM-Business K-12 School at 425 Grand Concourse, Site of the Former PS 31. Due to the demolition of PS 31, a new school is needed on the PS 31 site. This is due to an increase in community district population and the recent rezoning to the east of the school which will bring in an additional population in less than five years. (Previous Tracking Code: 101201501C)</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>The agency will accommodate part of this request within existing resources.</p>
02	101201709C	<p><b>Request:</b> Provide a new or expanded parks facility, e.g. recreation center</p> <p><b>Explanation:</b> Fund Construction of a Soccer Field in St. Mary's Park. Due to the increase of a population that plays soccer, there is a need for additional field capacity for this sport. (Previous Tracking Code: 101201502C)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
03	101201705C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Allocate Funds for Capital Sewer Work to be Performed in the Area Located on Beekman Avenue, Between East 141st Street &amp; St. Ann's Avenue. Due to an increase in volume and CSO overflow in the immediate area, there is an impact on the local housing stock including Diego Beekman Houses. There is a need for increased sewer capacity and an expansion of the sewer lines in the area. (Previous Tracking Code: 01201503C)</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: This request will be sent to the team developing New York's Long Term Plan to Reduce Combined Sewer Overflows.</p>

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### Community District 01

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	101201704C	<p><b>Request:</b> Renovate or upgrade existing precinct houses</p> <p><b>Explanation:</b> Retain the Present Use and Operation of the 40th Police Precinct House. CB1 would like to retain the present Use and operation of the 40th Police Precinct House as a sub-precinct house. (Previous Tracking Code: 101201402C)</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
05	101201710C	<p><b>Request:</b> Provide a new or expanded park or playground</p> <p><b>Explanation:</b> Construct a New Community Park Featuring a Labyrinth. As Labyrinth projects are now being considered across the country as positive additions to traditional park settings, CB #1 is requesting the Department of Parks to consider the feasibility of incorporating a Labyrinth design within a new community park. (previous Tracking Code: 101200204C, Budget Line: P-D021) Project Id(s): P-101 BROO</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
06	101201711C	<p><b>Request:</b> Provide a new or expanded park or playground</p> <p><b>Explanation:</b> Develop a Waterfront Public Access Park. The development of a street and a public access waterfront park, on a section of the Harlem River waterfront, will provide a constructive development of this area for recreational and waterborne transportation services. (Previous Tracking Code: 101200801C)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> New Yorkers For Parks</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 01

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	101201712C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Develop and Rehabilitate the P.S. 5 Pontiac Park/School Yard. The current school yard, utilized by the elementary school students at P.S. 5, is in need of renovation and modernization. (Previous Tracking Code: 101200802C)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Administrators and Teachers of P.S.5</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	101201706C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Fund Major Improvements: Provide Additional Lighting for the Bruckner Expressway Underpasses at Brook, St. Ann's, Lincoln and Willis Avenues. (Previous Tracking Code: 101201401C)</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
09	101201707C	<p><b>Request:</b> Rehabilitate bridges</p> <p><b>Explanation:</b> Fund Major Improvements for the Bruckner Expressway Underpasses at Brook, St. Ann's, Lincoln and Willis Avenues. There is a build up of residue which is causing the walls of the underpasses to crumble. There is currently no netting to protect these structures. (Previous Tracking Code: 101201401C)</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 01

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	101201701C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Funds for Partial Renovation Improvements of the Mott Haven Public Library in the District. The partial renovations to be undertaken at the Mott Haven Library are interior spaces, electrical upgrade, new furniture and equipment. Also to totally gut the entire cellar except for the Boiler Room, Fuel Tank Room and Elevator Machine Room and create individual offices or work rooms of which one would be the 600sf OST room. (Previous Tracking Code: 101201601C)</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
11	101201702C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Allocate Funds for Partial Renovation Improvements of the Woodstock Library. The partial renovations to be undertaken at the Woodstock Library are a new roof, new air handling unit for the basement and supplemental building requirements, third floor renovation and exterior rehabilitation including window replacement. (Previous Tracking Code: 101201607C)</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
12	101201713C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Provide Funding for the Green Thumb Gardens in the District. To provide all the gardens in CB1 with on-site running water, electricity, modern fencing as well as clean soil, lumber, and other materials needed to operate a functioning garden. (Previous Tracking No: 101201602C)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 01

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	101201714C	<p><b>Request:</b> Provide a new or expanded parks facility, e.g. recreation center</p> <p><b>Explanation:</b> Develop an Amphitheatre in St. Mary's Park. Sesaonal concerts are given every year in St. Mary's Park and many of them are sponsored by the New York City's Parks Department. However, the department has to utilize equipment stages to hold these events. Therefore, a permanent onsite non-removable Amphitheatre could be utilized throughout the year for the Parks Department and outside contracted events held by other entities. (Previous Tracking Code: 101201604C)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	101201708C	<p><b>Request:</b> Rehabilitate bridges</p> <p><b>Explanation:</b> Fund the Reconstruction of the East 153rd Street Bridge. Previously at this location, the past administration had approved a design for a cable-less Bridge at East 153rd Street and the money was taken out of the budget. Due to the increased population in Bronx Community Districts #1 and #4, there is a need for a new bridge to be built at this location. (Previous Tracking Code: 101201606C)</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 01

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	101201706E	<p><b>Request:</b> Increase Funding for Youth Development, Delinquency &amp; After School Programs</p> <p><b>Explanation:</b> Forty percent of our population is comprised of adolescents between the ages of 10-19 years old. There are a substantial amount of neighborhood requests for YDDP and after-school-time program funding in CD #1. Increased funding will help provide efficient and effective services in District #1. (Previous Tracking Code: 101198905E)</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
02	101201710E	<p><b>Request:</b> Other animal and pest control requests</p> <p><b>Explanation:</b> Increase Funding for Pest Control in CD #1. There are many vacant City-owned buildings and lots infested with rodents and insects in CD #1. In order to provide adequate service, funds are needed to purchase rodenticide and warning posters. (Previous Tracking Code: 101198907E)</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>
03	101201713E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Continue Funding 18 Permanent Staff at St. Mary's Recreational Center. This newly renovated center requires permanent staffing to maintain and provide services for our youth as well as our adult population. (Previous Tracking Code: 101199306E)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 01

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	101201711E	<p><b>Request:</b> Provide more HIV/AIDS information and services</p> <p><b>Explanation:</b> Add Funds for AIDS Education, Teenage Pregnancy and Infant Mortality Programs in Community District #1. More of these programs are needed to reach out to our elementary and high school students as well as to the youth in our Community District. (Previous Tracking Code: 101199401E)</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.</p>
05	101201704E	<p><b>Request:</b> Other senior center program requests</p> <p><b>Explanation:</b> Funds to Expand the Crime Prevention Program for Senior Citizens in C.D. #1. There are not enough crime prevention programs to service C.D. #1's senior centers. (Previous Tracking Code: 101199403E)</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
06	101201705E	<p><b>Request:</b> Other senior center program requests</p> <p><b>Explanation:</b> Maintain Funding Level for Senior Citizen Centers in Homecare, Housekeeping, Legal Services, Nutrition and Recreation. These services may be cut, which will have an effect on services already being provided at a minimum level. (Previous Tracking Code: 101199404E)</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: These programs remain open and funded.</p>
07	101201707E	<p><b>Request:</b> Other youth workforce development requests</p> <p><b>Explanation:</b> Fund Youth Employment During the School Year. There is a high rate of unemployment among our youth population. Part-time jobs are needed for students during the winter and spring seasons, while attending school. (Previous Tracking Code: 101199408E)</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

**Fiscal Year 2017 Executive Budget Register  
Bronx  
Community District 01**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
08	101201709E	<p><b>Request:</b> Support storefront / facade improvements</p> <p><b>Explanation:</b> Continue Funding the Commercial Revitalization Program in CD #1. There are many commercial strips in the district in need of facade and storefront improvements. (Previous Tracking Code: 101199410E)</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
09	101201703E	<p><b>Request:</b> Provide, expand, or enhance funding for Day Care Slots and Head Start Programs</p> <p><b>Explanation:</b> Maintain Funding for Daycare Slots and Headstart Programs in CD #1. grams for children whose parents are enrolled in vocational programs, in schools or who are employed. (Previous Tracking Code: 101199802E)</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS does not anticipate a decrease in funding.</p>
10	101201712E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> Add Funding for Asthma Treatment. Bronx Community District #1 has been designated as part of the Asthma Corridor. The Municipal Hospital in our district. Lincoln Medical &amp; Mental Health Center, handles approximately 50,000 pediatric visits and 45,000 pediatric emergency room visits, 5% of which are Asthma related. Additional funding is needed for Asthma Education and case management assistance.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH remains committed to working with communities that have high rates of asthma. Our Bronx District Public Health Office would be pleased to discuss this with you further.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 01

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	101201701E	<p><b>Request:</b> Extend library hours or expand and enhance library programs</p> <p><b>Explanation:</b> Increase Funding for New York Public Library Services in the District. In order to provide the opportunity for district children and youth to fully participate in the New York Public library's many services, funding for the Mott Haven and Woodstock branches needs to be increased to allow for all libraries to be open six days and at least forty-two hours a week. The New York Public Library and Community Board One request that the City restore funding to provide robust six day service including increased hours, diverse programming, strong collections and sufficient staff to support these functions. In these challenging economic times, the services provided through the Library are needed by New Yorkers more than ever. (Previous Tracking Codes: 101200801E)</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
12	101201708E	<p><b>Request:</b> Fund Development of Recreational Programming in the District for Youth Up to and Including Aging-Out Youth of 25</p> <p><b>Explanation:</b> The development of new housing within the district has led to an increase in the level of youth and the aging out youth population now residing in our community district. There is a need for additional resources and services to support the activities of this population. (Previous Tracking Code: 101201301E)</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
13	101201702E	<p><b>Request:</b> Assign additional uniformed officers</p> <p><b>Explanation:</b> Provide and Assign More Police Officers to the 40th Police Precinct and to the Police Service Area #7 of the Housing Bureau as Well as the Transit Police. Due to the proliferation of illegal gun possession and a rise in shootings and homicides in our streets and Housing Authority developments, there is a need for more police presence within the 10 sectors of the 40th Precinct. (Previous Tracking Code: 101201302E)</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 01

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	101201714E	<p><b>Request:</b> Provide more programs in parks or recreational centers</p> <p><b>Explanation:</b> Provide the Funding for Parks Department's Green Thumb Program. So that the Green Thumb Program can continue to expand its activities and services that benefit gardens in CD1. (Previous Tracking Code: 101201601E)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 02

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	102201701C	<p><b>Request:</b> Renovate or upgrade a middle or intermediate school</p> <p><b>Explanation:</b> Public schools in the community such as IS 217 are in need of new furniture and remodeling of class rooms. These schools share space with Charter Schools and when you tour the school you can tell the difference between the quality of furniture and class rooms from Public School floors vs Charter School floors.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> NYS Senator Diaz, Sr. NYS Assembly Member Crespo</p>	<p>This request is not recommended for funding.</p>
02	102201703C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Install LED Street Lighting throughout the District. - Intersections with Bruckner Blvd: Barretto St., Tiffany St., Longwood Ave., and E. 156th St. - Intersection Garrison and Barretto Street &amp; Manida Street; Lafayette and Barretto Street &amp; Manida - Southern Boulevard between Westchester Avenue and 167th Street - Westchester Avenue between Intervale Avenue and Southern Boulevard -Whitlock Ave from Westchester Ave to E 165th St.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> NYS Senator Jeffrey Klein, NYS Senator Ruben Diaz, Sr. NYS Assembly Member Marcos Crespo, NYC HRA</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
03	102201704C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> The entire Hunts Point Peninsula (10474) is in need of road resurfacing. Also the Southern Boulevard BID boundaries is in need of resurfacing</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> NYS Senator Jeffrey Klein, NYS Senator Ruben Diaz, Sr. NYS Assembly Member Marcos Crespo, Southern Boulevard BID</p>	<p>OMB supports the agency's position as follows: Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>

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### Community District 02

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	102201702C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> When there is a rain storm there are certain locations in the district in which flooding is common due to: 1. No Catch Basins 2. Clogged Catch Basins</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> NYS Senator Ruben Diaz, Sr. NYS Assembly Member Marcos Crespo</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
05	102201707C	<p><b>Request:</b> Install recycling facilities at NYCHA developments</p> <p><b>Explanation:</b> The Stebbins - Hewitt Consolidation has no recycling system in place.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Supported by:</b> NYS Senator Ruben Diaz, Sr. NYS Assembly Member Marcos Crespo</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
06	102201705C	<p><b>Request:</b> Provide a new or expanded parks facility, e.g. recreation center</p> <p><b>Explanation:</b> The Hunts Point Recreation center is in need of an upgrade and the space should be better development to meet more needs of the community as a whole.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> NYS Senator Klein, NYS Senator Diaz NYS Assembly Member Crespo</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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## Bronx

### Community District 02

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	102201706C	<p><b>Request:</b> Provide a new or expanded park or playground</p> <p><b>Explanation:</b> - Develop Drake Park African Burial Ground as a historical site and cultural center. - Complete Printers Parks Phase III. - Develop the Land/Empty Lot adjacent to Barretto Point Park to a legal size Football and Soccer Field.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> NYS Senator Klein, NYS Senator Diaz, Sr. NYS Assembly Member Crespo</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 02

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	102201711E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Increase Park Enforcement Patrol Agents Within Community District #2 (Every community board should have its own deployment unit: Increase Park Enforcement Patrol Agents Within Community District #2 (Every community board should have its own deployment unit: 1 Sgt. and 6-8 Officers))</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> NYS Senator Klein, NYS Senator Diaz NYS Assembly Member Crespo</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
02	102201710E	<p><b>Request:</b> Address traffic congestion</p> <p><b>Explanation:</b> Provide NYPD Traffic Control Agents on Southern Blvd &amp; East 163 St &amp; Hunts Point Ave; intersections of Bruckner Boulevard and Hunts Point, Southern Boulevard and Longwood Avenue.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> NYS Assembly Member Marcos Crespo NYS Senator Ruben Diaz, Sr.</p>	<p>OMB supports the agency's position as follows: Each Patrol Borough enforces traffic laws as needed as a result of traffic conditions and community complaints.</p>
03	102201701E	<p><b>Request:</b> Assign additional transit police officers</p> <p><b>Explanation:</b> There has been an increase in robberies and there is a need more of a police presence in heavy foot traffic subway stations and isolated subway stations.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> NYS Senator Ruben Diaz, Sr. NYS Assembly Member Marcos Crespo</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 02

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	102201702E	<p><b>Request:</b> Assign additional school safety officers</p> <p><b>Explanation:</b> Increase funds for enhanced school safety personnel - There has been an increase in youth on youth violence, which is more commonly occurring after school. Increasing School Safety Officers will assist the 41pct officers which are run thin because there has been an increase in foot traffic in Hunts Point due to HRA moving in (2600 new people in the community).</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> NYS Senator Ruben Diaz, Sr. NYS Senator Marcos Crespo</p>	<p>OMB supports the agency's position as follows: NYPD's funding is currently available to maintain school safety. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p>
05	102201703E	<p><b>Request:</b> Assign additional uniformed officers</p> <p><b>Explanation:</b> Increase the 41st precincts funds for enhanced personnel throughout the entire district due to the increase in foot traffic: new housing developments and city agencies Human Resources Administration (HRA) clients and employees (2600 people daily) moving into the district.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> NYS Senator Ruben Diaz, Sr. NYS Assembly Member Marcos Crespo</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
06	102201709E	<p><b>Request:</b> Clean catch basins</p> <p><b>Explanation:</b> When there is a rain storm there are certain locations in the district in which flooding is common due to: 1. No Catch Basins 2. Clogged Catch Basins</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

**Fiscal Year 2017 Executive Budget Register**  
**Bronx**  
**Community District 02**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
07	102201712E	<p><b>Request:</b> Enhance park safety through design interventions, e.g. better lighting</p> <p><b>Explanation:</b> Install LED Lighting in all parks throughout Bronx Community Board #2</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> NYS Senator Daiz, Sr. NYS Assembly Member Crespo</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
08	102201706E	<p><b>Request:</b> Expand BID formation planning</p> <p><b>Explanation:</b> There is a request to expand the Southern Boulevard BID two blocks</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
09	102201713E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> There seems to be a lack of tree trimming in areas where there are private homes. The tree leaves and trunks are blocking Street Lightings and making our streets darker and unsafe.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> NYS Senator Daiz NYS Assembly Member Crespo</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
10	102201707E	<p><b>Request:</b> Expand BID program management</p> <p><b>Explanation:</b> The Southern Boulevard BID is in need of a Headquarters office within the BID boundaries where the Executive Director can meet and receive mail.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p> <p><b>Supported by:</b> NYC Council Member Maria del Carmen Arroyo</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 02

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	102201705E	<p><b>Request:</b> Assign additional crossing guards</p> <p><b>Explanation:</b> There are only 10 Crossing Guards in our entire district; however, we are in need for more crossing guards at intersections of Dawson Street &amp; Rogers Place and Bryant Avenue &amp; Lafayette Avenue.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> NYS Senator Ruben Diaz, Sr. NYS Assembly Member Marcos Crespo</p>	<p>OMB supports the agency's position as follows: NYPD's funding is currently available to maintain School-Crossing Guards. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p>
12	102201708E	<p><b>Request:</b> Other animal and pest control requests</p> <p><b>Explanation:</b> Increase pest control extermination services in our community to include Mosquito abatement, Raccoons, rat abatement and bedbug control. (There seems to be a growing population of Raccoons in the Hunts Point Peninsula - 10474)</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Supported by:</b> NYS Senator Klein, NYS Senator Diaz NYS Assembly Member Crespo</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. DOHMH and other City agencies are also taking important steps to address bed bugs in NYC. In 2010, the NYC Bed Bug Advisory Board published policy recommendations on managing bed bug infestations. These resources are available in our comprehensive online portal.</p>

**Fiscal Year 2017 Executive Budget Register**  
**Bronx**  
**Community District 03**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	103201706C	<p><b>Request:</b> Replace or upgrade water mains</p> <p><b>Explanation:</b> Bronx CB #3 DEP Capital priority request #1 in FY 16 (Tracking Code 103198502C) - Initial Budget Line HW-698, Project ID HWX-698W - Trunk Water Main replacements in connection with reconstruction of Southern Blvd. from E. 174 St. to Jennings St. in Bronx Community District Three. The project was assigned to DEP with expanded scope to include sanitary sewer replacements and is now managed by DDC. The current budget lines are SE-2X, WM-1, WM-6, WM-944; Project IDs HED-553,SEX-002245. The FY'16 Adopted Budget register indicates that the final design contract has been let and that this project is expected to go into construction in FY'17. DDC has informed the board that the project contract has been executed and that construction is expected to commence before the end of calendar yr. 2015.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> MBD Community Housing Corp.</p>	<p>This project is included in the Ten-Year Plan.</p>
02	103201712C	<p><b>Request:</b> Provide a new or expanded park or playground</p> <p><b>Explanation:</b> Provide New Construction of Park at Site 32 with the Melrose Commons URA. Budget Line: P-D021, P-C021, WM0011; Project ID(s) P-103MP32, P-101MELR, P-1CROT41 Bronx CB 3 capital budget priority request #2 (Tracking Code-103200206C) Bronx CB 3 has requested funding to construct a new park at this location which divides Bronx Community Districts 3 and 1. This park, once completed, will address the open space and recreational needs of the residential community within the Melrose neighborhoods shared by Bronx Community Districts 3 and 1. The work scope and design is expected to include a youth and tot play area, water play area, arbor, granite stairs/plaza, common lawn and buffer planting, garden and adult fitness area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Nod Quedamos/We Stay Committee Bronx Borough President</p>	<p>OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 03

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	103201710C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Provide for the Reconstruction of E. 161 St. between Park Avenue and Third Avenue; Bronx CB 3 capital budget request #3; Tracking Code; 103200207C; Bronx CB 3 is requesting the re-construction of E. 161 St. between Park and Third Avenues to complement an existing urban design initiative for a new streetscape of E. 161 St. bounded by River Avenue and Park Avenues within CD 4. This request will underscore the re-construction of the bridge underpass at E. 161 St., in addition to the new Criminal Court complex undertaken by the NYS Dormitory Authority. Additionally, approx. \$3.5 mil. will be spent for streetscape improvements to the Morrisania Metro-North train stop.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Nos Quedamos/We Stay Committee Office of the Bronx Borough President</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
04	103201713C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Provide for Renovation of Phase II of Estella Diggs Park at Third Avenue and E. 167 St. Bronx CB 3 capital budget request #4 (Tracking Code: 103200101C) Phase II funding request (\$1.3 mil.) would address site stabilization due to topography, landscaping, perimeter fencing, pathways, new recreational playground and/or facility to include a waterfall at the site of E. 167 St. and Third Avenue; east side, Block 2608, lots 38,39,40,43,48,53,54). Such site will attract resident youth living at Claremont Consolidated NYCHA development on Washington Avenue, as well as numerous developments along Boston Road and E. 163 St. within CD 3. Phase I was completed on 5/10/11 at a cost of \$2.9 mil.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> St. Augustine's Church</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2016.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 03

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	103201714C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Renovate Crotona Park Ballfields 4 and 5 (contiguous and integrated playing area) to provide for removal of old and installation of new bleachers, new drainage, new fencing, new playing field surface with related field markings, water fountains and a comfort station Bronx CB 3 capital priority #5; Tracking Code 103201101C) Ballfields 4 and 5 at Crotona Park North near Prospect Avenue, require renovation due to the existing field condition which has been compromised over the years due to regular and seasonal league play.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>
06	103201715C	<p><b>Request:</b> Provide a new or expanded park or playground</p> <p><b>Explanation:</b> Develop Greenthumb and Flower Garden at Block 2979, Lots 28, 30, 31,33,35,36 (Hoe Avenue between Home and Freeman Streets); Bronx CB 3 capital budget priority request #6; Tracking Code 103199506C Due to increased residential development within the area of Croton Park East and in consideration of the interest of the Hoe Avenue and Home St. Garden committee, Bronx CB 3 is requesting that NYC Parks and Recreation provide for the development of a green and flower garden at this location. The scope of work should include landscaping, vegetable and flower plantings and passive seating. It is further recommended that NYC DPR collaborate with Bronx CB 3 and the area homeowners association on Hoe Avenue, to develop a final design for approval by Bronx CB 3.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> West Farms Haven HOA Hoe Avenue HOA</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 03

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	103201701C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Provide for Gut Rehabilitation of the Entire Cellar of the Morrisania Library Except the Boiler Room, Fuel Tank room and Elevator Machine Room. Create Individual Offices/Work Rooms to include a 600 sq. ft. OST room and Provide for Replacement of the Remaining Units of the Morrisania Library HVAC System, as well as Electrical Upgrades and Replacement of the Elevator; Bronx CB 3 capital budget request # 7; Tracking Code: 103201501C; Bronx CB 3 is requesting the gut rehabilitation of the entire cellar of the Morrisania Library as previously noted at a cost of \$1.5 mil.. Bronx CB 3 is also requesting replacement of the remaining HVAC system units, electrical upgrades and elevator replacement, at a cost of \$7 million dollars.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> New York Public library - Morrisania Branch</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
08	103201716C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Renovate Hill and Dale Playground (Playground#5) in Crotona Park at Croton Park East and Suburban Place; Capital Budget Priority # 8; Tracking Code 103201102C) Bronx CB 3 is recommending that the NYC DPR fund the renovation of Hill and Dale playground due to its existing poor condition. This playground requires new drainage due to heavy ponding after rainfall, new play equipment and safety surface matting as well as removal of the existing concrete structures within the play area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> PS 61, IS 90, JHS 98, Bronx HS Performance and Stagecraft Academy for Scholarship and Entrepreneurship; A.Co</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 03

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	103201717C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Reconstruct Comfort Station within Crotona Park at E. 171 St. and Fulton Avenue; Bronx CB 3 Capital Budget Request #9; Tracking Code 103199504C) Improvements to the existing comfort station are needed to allow for reactivation of its former use. This would support the prior rehabilitation by NYC DPR of Playground#10 in FY 97/98. The improvements should include allowances for ADA accessibility. Councilman Joel Rivera had appropriated \$840k from FY 2012 for this purpose. This project is in design.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Friends of Crotona Park</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
10	103201711C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Provide Enhanced Street Lighting at Southern Boulevard from E. 174 St. to Freeman St. at the "Underside" of the Elevated IRT train lines #2 &amp; 5; Bronx CB 3 capital budget request # 10; Tracking Code: 103199501C; In consideration of EDC plans for future commercial /retail development along Southern Blvd., and the imminent DDC project involving installation of trunk mains and sewers at Southern Blvd. between E. 174 St. and E. 167 St. in CD 3 FY'17 (HED553), enhanced illumination is needed along the underside of the elevated IRT train structure (2&amp;5) lines. This item was previously submitted to NYC Transit in FY 1995 but has been re-submitted to DOT due to jurisdictional issues. Enhanced lighting will also compliment the scheduled painting of the train structure by NYCTA in 2015.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Whedco MBD Community Housing Corp.</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 03

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	103201718C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Provide for installation of high intensity security/sports lighting , additional electrical outlets for stage area and installation of fence at the garden area at Eae J. Mitchell Park ( E. 174 St. and Longfellow Avenue); Bronx CB 3 Capital budget priority # 11; Tracking Code 103200501C; Eae J. Mitchell Park requires high intensity sports/security lighting throughout the park, particularly along the north side adjacent to the Cross Bronx Plaza Shopping Mall. This lighting will serve as a deterrent for substance abuse and narcotics sales within the park during late evening hours. Added electrical outlets suited for special events, stage and musical performances, are also needed as well as a fence to secure the garden area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Mid-Bronx Community Housing corp. North Longfellow United Block Association</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	103201719C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Provide for the reconstruction of the existing comfort station within Railroad Park/Playground (Melrose Park; Site 58) within the Melrose Commons Urban Renewal Area(East 161 St. and Park Avenue); Bronx CB 3 capital budget request #12; Tracking Code 103200203C; Railroad park is utilized by children at the Morrisania Air Rights project, the Labor Sherman Day Care Center and the immediate community. Plans should be undertaken to renovate the existing building to a comfort station and for park concession operations. This would serve to benefit the area by fostering increased utilization of the Metro-North Subway station. This location serves as a major point of transfer for existing bus lines number BX 2, 41, 55 and 6.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Nos Quedamos/We Stay committee</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 03

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	103201720C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Reconstruct Dunbar playground from Trinity to Cauldwell Avenues at E. 161 St. to E. 163 St. Bronx CB 3 capital budget request #13; Tracking Code 103200401C; Recent improvements were done to the asphalt play area (softball field) to convert the surface to an all purpose synthetic turf under the PLANYC "Asphalt to Turf Initiative". Bronx CB 3 and the Hilton White Committee support a request for the restoration of the handball court and walls, basketball courts, rims(double rims/outdoor nets) and backboards, as well as the installation of new perimeter fencing, benches and sidewalks; Estimated cost ; \$500k</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Hilton White committee Paul Laurence Dunbar Middle School, MS 301</p>	<p>OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.</p>
14	103201721C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Reconstruct Crotona Park - Playground #4 (Crotona Park East, Crotona Park North, E. 175 St. and Southern Boulevard); Bronx CB 3 capital budget request #14; Tracking Code 103200404C); provide for the reconstruction of playground #4 to include recreational amenities for neighborhood youth - estimated cost: \$500K+</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2017 Executive Budget Register**  
**Bronx**  
**Community District 03**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
15	103201722C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Renovate the existing comfort station at Gouverneur Morris Playground ADA compliant (Third Avenue at E. 170 St.); Bronx CB 3 capital budget request #15; Tracking Code 103200502C; The capital reconstruction of Gov. Morris Playground totaled nearly \$1.7 million and included new spray showers, swings, playground and park house improvements, basketball lighting, asphalt grading, sitting area and handball court improvements, in addition to \$173k in requirements contract work for fencing, color seal coating, new backboards, rims, and related curb work associated with the basketball courts. Presently, the Morris Houses TA, requests the renovation of the existing comfort station as it is the only capital item unaddressed. It also services numerous children in local day care/head start programs.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Morris Houses Tenants Association</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
16	103201702C	<p><b>Request:</b> Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</p> <p><b>Explanation:</b> Renovate Swimming Pool at PS/MS4 located at Fulton Avenue and E. 173 St.; Bronx CB 3 capital budget request # 16; Tracking Code: 103200704C; Bronx Community Board Three is requesting that DOE, in collaboration with the School Construction Authority, fund improvements to the swimming pool at PS/MS 4 to include ceiling painting and re-grouting of the existing tile(\$30k), in addition to the replacement of broken tiles, deck re-surfacing and upgrading of pool lockers and locker room.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Phipps Houses Group</p>	<p>This request is not recommended for funding.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 03

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	103201723C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Install security lighting at Drew Playground (Fulton Avenue between E. 169 St. and E. 170 St.); Bronx CB 3 capital budget request #17; Tracking Code 103200801C; In view of recent capital improvements undergone and proposed for Drew Playground related to asphalt work, renovation of basketball courts with sports coating, bench replacements, fence installation, playground improvements, play unit installation and sprinkler system installation, Drew playground is in need of security/sports lighting at the general park sitting and play areas, to promote extended play conditions for youth during summer hours. The installation of such lighting in the area of the basketball courts, would allow for extended and summer league play.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> St. John's Lutheran Church Children's Circle Day Care Center</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
18	103201724C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Install park benches at perimeter areas of Crotona Park; Bronx CB 3 capital budget request #18; Tracking Code 103200802C; Due to the increased utilization of Crotona Park as a result of capital improvements to ballfields and play areas, residents have sought to increase the availability of park seating along the sidewalk perimeter for passive relaxation and enjoyment purposes.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Phipps Houses</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 03

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	103201725C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Install wrought iron fencing at Rock Garden Community Park /Hiawatha Falls (Bryant Avenue, Longfellow Avenue, East 173 St. and E. 174 St.); Bronx CB 3 capital budget request # 19; Tracking Code 103200803C; Bronx CB 3 is requesting that NYC DPR install additional wrought iron fencing at the Rock Garden community park adjacent to Bryant Mews Senior Citizens Park. This fencing is requested for installation alongside an existing but defective chain link fence which is privately owned by 1690 Bryant Avenue. NYC DPR must develop the scope of work for this project in collaboration with the North Longfellow United Block. Assn.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> North Longfellow United Blk. Association</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
20	103201726C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Install New high Intensity Sports/Security Lighting at Ballfield #1 in Crotona Park at Claremont Parkway and Crotona Avenue; Bronx CB 3 capital budget request # 20; Tracking Code 103200804C; Ballfield #1 was the subject of capital improvements completed in 2008 which included new bleachers, new sod, and upgraded irrigation at a cost of \$800k, provided by Councilman Rivera(CD 15). At the request of Jaws Baseball Little League, Inc. Bronx CB 3 is requesting the installation of new high intensity sports/security lighting for extended evening and tournament play for youth. NYC DPR has informed Bronx CB 3 that Councilman Rivera has appropriated approx. \$250k for lighting improvements for this purpose; nevertheless, this project may be underfunded-additional monies are required.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Jaws Baseball Little League Inc.</p>	<p>OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 03

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	103201703C	<p><b>Request:</b> Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p><b>Explanation:</b> Construct a New State of the Art 42nd Police Precinct; Bronx Community Board Three capital priority #21, Tracking code: 103200004C. Consider plans to construct a new state of the art 42nd Pct.. Recent capital improvements to the structure at 830 Washington Avenue have entailed a new front desk, platform re-construction, sub-floor structural improvements, relocation and/or replacement of utilities and the disconnecting, piping and re-installation of radiators. Recent indications show that the department will be forced to re-construct the entire roof due to physical deficiencies. Bronx Community Board Three is submitting this request based on future uncertainties related to other capital systems and based on the projected increase of patrol officers in future years.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Mid-Bronx Community Housing Corp.</p>	<p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>
22	103201708C	<p><b>Request:</b> Provide new or increase number of sanitation trucks and other equipment</p> <p><b>Explanation:</b> Bronx Community Board Three Capital Priority #22 (Tracking Code 103198919C) - Provide equipment in District Three for efficient operations; haulster and spreader</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>The Department's fleet already includes vehicles of this type; the deployment of these resources is determined by the Department.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 03

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	103201709C	<p><b>Request:</b> Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p><b>Explanation:</b> Bronx CB 3 Capital priority request #23 (Tracking Code 103199101C): Provide a Sanitation Garage facility in Bronx CD 3. The rehabilitation/preservation of over 9,000 units and the new construction of over 8,457 units of new residential housing, has allowed for an increase of 50% in the population of the district since 1980. This increase will demand increased sanitation services. A sanitation garage facility for CD 3 must be planned in order to address the service requirement posed by the added population.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
24	103201727C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Install a ramp for skateboard play and activity within Crotona Park; Bronx CB 3 capital budget request #24; Tracking code: 103201001C; Bronx CD 3 is requesting the installation of a skateboard ramp for youth in Crotona park, similar to the ramp which exists at Mullaly Playground on River Avenue in CD 4. Area youth who engage in recreational activities with skateboards, could improve their skills as well.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
25	103201728C	<p><b>Request:</b> Provide a new or expanded parks facility, e.g. recreation center</p> <p><b>Explanation:</b> Construct an Indoor Facility for Special Events/Concerts within Crotona Park; Bronx CB 3 capital budget request #25; Tracking Code: 103201003C; Crotona park has recently undergone improvements related to the establishment of an amphitheater for outdoor special events and concert play; however, this facility does not make provisions for inclement weather performances. Bronx CB 3 is requesting consideration by the NYC DPR, for the construction of an indoor facility for this purpose</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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## Bronx

### Community District 03

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	103201729C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Repair broken and Defective Concrete Facing at Handball Courts and Related Grounds at Basil Behagen Playground - Union Avenue, Tinton Avenue and E. 166 St. in Bronx CD 3; Bronx CB 3 capital budget request # 26; Tracking Code 103201005C; Bronx CB 3 is requesting the intervention of NYC DPR in repairing the broken/defective concrete facing at numerous locations on the handball courts and the related ground areas. Additionally, the scope of work should address other defective concrete conditions throughout the park, particularly the softball play area. These defects have impaired the ability of players to enjoy games at the park site. Bronx CB 3 recommends that this item be addressed via a NYC Requirements contract.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
27	103201730C	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Provide Additional Equipment for Effective Parks Maintenance; Bronx CB 3 FY' 16 priority request 28; FY'17 priority request 27 (Tracking Code 103198923C). Provide the following equipment to enable M&amp;O staff to effectively maintain our parks and playgrounds; 1 plow vehicle, 1-16 passenger van, 1 mini-packer garbage truck and 1 bobcat with attachments</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
28	103201731C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Install New high Intensity Sports/Security Lighting at Newly Constructed Synthetic Soccer Field at Crotona Park North and Crotona Park East in Crotona Park. FY'16 priority request #29; FY'17 priority request 28; Tracking code 103201103C.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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## Bronx

### Community District 03

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	103201704C	<p><b>Request:</b> Renovate or upgrade existing precinct houses</p> <p><b>Explanation:</b> Bronx Community Board Three is requesting the installation of new flooring, the upgrade of the existing heating system and the painting of the entire NYPD-42nd, Police precinct; FY'16 request # 30, FY'17 request 29; Tracking code 103201104C.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> NYPD 42nd. Pct. Community Council</p>	Due to fiscal constraints, the availability of funds is uncertain.
30	103201735C	<p><b>Request:</b> Renovate or upgrade NYCHA community facilities or open space</p> <p><b>Explanation:</b> Install new air conditioning HVAC system with total electrical system upgrade at Claremont Neighborhood Center, Inc. located at 489 E. 169 St. in Bronx Community District Three. FY' 16 priority request 31; FY' 17 priority request 30; tracking code 103201105C</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Supported by:</b> Claremont Neighborhood Center Inc.</p>	It is recommended that this request be brought to the attention of your Elected Officials.
31	103201705C	<p><b>Request:</b> Construct a multi-service youth center</p> <p><b>Explanation:</b> Construct a multi-service youth center in the Crotona Park East neighborhood of Bronx Community District Three. The Crotona Park East neighborhood of Community District Three is in need of a new multi-purpose youth center for youth and adolescents. Service areas should focus on job development/training, recreation, after school tutorial assistance and computer skills training. FY'16 priority request 32; FY'17 priority request 31; tracking code 103201105C</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> Future Star Productions, Inc.</p>	OMB supports the agency's position as follows: DYCD neither receives nor distributes capital funds.

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## Bronx

### Community District 03

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
32	103201707C	<p><b>Request:</b> Other water supply system upgrade requests</p> <p><b>Explanation:</b> Bronx CB#3 Capital Budget priority request #32 Install storm water line infrastructure with accompanying catch basins along Claremont Parkway between Crotona Park East and Crotona Avenue. Installation of infrastructure for storm water run-off with accompanying catch basins, is essential at this location due to a history of severe flooding and ponding conditions along this stretch of roadway after heavy rainfall. Flooding conditions warranting this capital improvement are particularly evident at the intersection of Crotona Avenue and Claremont Parkway, at the center of Crotona Park.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> MBD Community Housing Corp. NYC Parks and Recreation- Bronx Borough Office/Maintenance Div.</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
33	103201732C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Rehabilitate CS 132 Playground (Morgan Playground) at E. 168 St., Park Avenue and Washington Avenue; Bronx CB 3 capital budget request # 33; Tracking Code; 103201203C; Bronx CB 3 is requesting that CS 132 Playground be rehabilitated to include improvements to the play surface. backboards, and rims at the entire basketball courts, including new line markings and park logo. Additionally, the board is requesting that the NYC DPR re-surface the walls and floors of the existing handball courts.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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## Bronx

### Community District 03

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
34	103201733C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Install New High Intensity, Motion Sensored, Security Lighting at Charlton-Thompson Garden located at E. 164 St. between Boston Road an Cauldwell Avenue; Bronx CB 3 capital budget request # 34; Tracking Code: 103201401C; Charlton-Thompson Garden in Bronx CB 3 serves as a memorial to two Arican American Congressional Medal of Honor award recipients from the Korean War. This park was recently re-constructed in 2010 due to its former deteriorated condition. Of major concern to area residents and to the Friends of Charlton-Thompson Garden Preservation committee and the National association of Black Veterans in Bronx County, is the fact that the park has been the subject of vandalism and graffiti, which have affected the integrity of this memorial for two of our nation's war heroes.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Friends of Charlton-Thompson Garden Preservation Committee National Association of Black Veterans</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
35	103201734C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Renovate Playground # 9 in Crotona Park at Crotona Park South near Clinton and Crotona Avenues; Bronx CB 3 capital budget request #35; Tracking Code: 103201403C; Due to the deteriorated condition of this playground, Bronx CB 3 is requesting the total renovation of the playground to include a new multi-purpose synthetic turf for soccer/football play and new basketball court or courts with upgraded play surface, backboards and rims. The scope of work for this project should also include new and advanced fitness and exercise equipment for teenagers and young adults, as well as a play area with technologically advanced sprinkler/spray shower systems for youth.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Goodwill Baptist Church Crotona Park South Homeowners Association</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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## Bronx

### Community District 03

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	103201716E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Provide Twenty (20) Additional Park Enforcement Patrol Officers (PEP) to Ensure Quality of Life Observance in Bronx Parks/Recreational Areas; Bronx CB 3 expense priority # 1; Tracking Code: 103199405E; Community Board Three supports the need for additional PEP staffing in support of increased concerns regarding park security and vandalism. CD 3 expresses the urgency of this need in its efforts to ensure the viability of CD 3 parks and recreational facilities.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
02	103201704E	<p><b>Request:</b> Assign additional housing police officers</p> <p><b>Explanation:</b> Increase Housing Police Officers at PSA 7 and assign to Forest Houses, Butler Houses, Webster/Morrisania Houses and Morris Houses developments, within Bronx Community District Three. FY'16 priority request #3; FY'17 priority request #2; Tracking Code 103198509E</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Claremont Village Tenants Associations Forest Houses Tenants Association</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>

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## Bronx

### Community District 03

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	103201722E	<p><b>Request:</b> Install security cameras or make other safety upgrades</p> <p><b>Explanation:</b> Install security surveillance cameras at NYCHA Butler and Webster/Morrisania Houses in Claremont Village. FY'16 priority 4; FY'17 priority 3; Tracking Code 103200503E. Federal CIAP and/or modernization funds were secured for the purpose of installing high tech security surveillance cameras at Morris Houses in 2000. These funding appropriations allowed for installation of cameras in and around building perimeters and has significantly reduced crime based on COMPSTAT crime indexes within PSA 7. As a result, Bronx Community Board Three is requesting similar fiscal appropriations for camera installations at Butler and Webster/Morrisania Houses.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Supported by:</b> NYCHA</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
04	103201711E	<p><b>Request:</b> Expand programs for housing inspections to correct code violations</p> <p><b>Explanation:</b> FY'16 priority request 5; FY'17 priority request 4; Tracking code 103199402E. Provide additional DOB inspectors Bronx wide to address issues of owner non-compliance with the NYC Administrative code and zoning requirements. Added funding for additional DOB inspectors will support the needs of each specific community district to address DOB violations relating to illegal property uses, work without permits, illegal SRO conversions and many other problematic building and zoning code conditions.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
05	103201705E	<p><b>Request:</b> Provide additional patrol cars and other vehicles</p> <p><b>Explanation:</b> FY'16 priority request #7; FY'17 priority request #5. Assign Additional equipment to the NYPD 42nd Pct. to include 1 van for the NYPD youth outreach program, 8 additional wheel scooters for police patrol surveillance and 10 bicycles for patrol purposes.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
06	103201717E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Increase Personnel in CD Three for Effective Operations; Bronx CB 3 expense budget request # 6; Tracking Code: 103198904E; Provide the following additional personnel for effective parks maintenance and operation of our parks and playgrounds: a. gardener b. climber and pruner, c. playground associate, d. maintenance worker, e. park ranger, f. recreational director, g. recreational specialists. Bronx CB 3 urges DPR to increase the number of climbers and pruners assigned to CD 3 due to indications of extreme overgrowth at locations in proximity to street lamp-posts in parks and local streets throughout the district and fronting arterial highways(Interstate 95). Said overgrowth of tree limbs creates a personal liability issue for passersby and compromises the illumination of fixtures.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
07	103201701E	<p><b>Request:</b> Extend library hours or expand and enhance library programs</p> <p><b>Explanation:</b> Increase funding for the New York Public Library Services at the Morrisania Library; Bronx CB 3 expense budget request #7; Tracking Code: 103199503E; In order to provide the opportunity for district children and youth to fully participate in the NYPL's many services, funding for the Morrisania branch needs to be increased to allow for six day service including increased hours, diverse programming, strong collections and sufficient support staff to support these functions. This request is justified in that the circulation rate for Morrisania has increased as well as the attendance at the branch.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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## Bronx

### Community District 03

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	103201714E	<p><b>Request:</b> Provide new traffic or pedestrian signals</p> <p><b>Explanation:</b> Assign Additional Personnel to the New York City Department of Transportation, Bureau of Traffic; Bronx CB 3 expense budget requests #8; Tacking Code: 103199502E; In consideration of agency delays in the restoration and replacement of missing/defective traffic signage throughout the district, the following personnel are requested for assignment at the NYC DOT, Bureau of Traffic: Three (3) Device Maintainers.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funding constraints preclude the hiring of additional personnel at this time.</p>
09	103201708E	<p><b>Request:</b> Improve safety at homeless shelters</p> <p><b>Explanation:</b> FY'16 priority request 311;FY'17 priority request #9;Tracking code 103200101E. Provide for increased security at the Franklin Women Shelter (1122 Franklin Avenue). This facility operated by HELP-USA under contract with DHS serves approximately 200-250 single women as an assessment shelter (100 pre-program beds) in CD 3. Security measures need to be enhanced to preclude unauthorized and illicit activities which occur around the perimeter of the shelter grounds, to preserve sound quality of life conditions in the area.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: Private security is provided at Franklin and is closely monitored by DHS. A task force of peace officers also routinely visits the site for inspections and DHS conducts an annual security review.</p>
10	103201718E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Assign Additional Maintenance and Operations Personnel and Recreational Director to Crotona Park; Bronx CB 3 expense budget request # 10; Tracking Code: 103199504E; The rehabilitation/upgrading of Playgrounds 10, 11 and 12 by NYC DPR and capital improvements to playgrounds 1,3,6 and 7, warrant the assignment of one(1) city seasonal worker and one(1) recreational staff person to assist in the maintenance of such play areas including the provision of recreational support services</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>

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## Bronx

### Community District 03

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	103201723E	<p><b>Request:</b> Improve public housing maintenance and cleanliness</p> <p><b>Explanation:</b> FY'16 priority request #13; FY'17 priority request #11; Tracking Code 103198511E. Purchase containers for storage of solid waste at NYCHA developments in Community District Three-Bronx. Allocations of compactor containerization units are requested for placement at NYCHA sites to contain large amounts of refuse which remain on the street attracting dogs and vermin. Placement of the containerization units at NYCHA sites, will allay adverse mayoral scorecard ratings for street and sidewalk cleanliness issued by the Office of the Mayor to DOS Bronx West Three district.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
12	103201702E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> FY'16 priority request #14; FY'17 priority request #12; Tracking Code 103198512E. Install large containers for refuse and solid waste at public school sites. As a result of DOE protocols involving the service of school lunches using paper goods as opposed to the type of food service that was permanent and not disposable, solid waste remains on the street in front of schools. This condition is unsightly and attracts dogs and vermin.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Jackson Avenue Homeowners Association</p>	<p>OMB supports the agency's position as follows: Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.</p>

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## Bronx

### Community District 03

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	103201703E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> FY'16 priority request #15; FY'17 priority request #13; Tracking code 103201401E. Increase funding for after school programs for Bronx Community District Three schools in DOE School Districts 8, 9 and 12. Due to educational challenges faced by both English and non-English speaking students at both the elementary, junior high school and high school levels, increased funding is needed for after school support and tutorial assistance for students, as well as resources for parents, to assist them in promoting the educational achievement of their children in school districts 8, 9 and 12, in Bronx Community District Three.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: Funding increases for after school programs have been provided in prior fiscal years and continuity depends on availability of funds. Specific projects to be funded are decided at the local level. Please contact your school for specific information.</p>
14	103201706E	<p><b>Request:</b> Other NYPD staff resources requests</p> <p><b>Explanation:</b> FY'16 priority request #16; FY'17 priority request #14; Tracking Code 103198502E. Increase traffic personnel assignments in District Three in the functional area of traffic control. The following personnel are requested to be added: 1 senior traffic control inspector, 2 traffic control agents.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> McKinley Square Merchants</p>	<p>OMB supports the agency's position as follows: The future funding for civilian personnel depends on decisions made in the Preliminary and Executive budget process.</p>

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## Bronx

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#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	103201709E	<p><b>Request:</b> Other senior center program requests</p> <p><b>Explanation:</b> FY'16 priority request 17; FY'17 priority request # 15; Tracking Code 103198408E. Allocate additional funding to operate programs for the aged. Bronx Community Board Three requests additional funds to be allocated to increase services related to transport/escort, congregate and home delivered meals and other coordination and social action programs</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Neighborhood SHOPP - CASA BORICUA ARTURO SCHOMBERG SENIOR CENER</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
16	103201719E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Increase Forestry Services in District Three; Bronx CB #3 expense budget request #16; Tracking Code: 103198903E; Provide six(6) additional climbers/pruners to the Bronx Office of NYC DPR to assist in the backlog of tree pruning and hazardous tree removal complaints. Personnel are needed to address tree limb overgrowth conditions which compromise street lamp lumen emission efficiency within parks, on street and at arterial highway locations.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> parks, streets and arterial highway frontages</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>

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## Bronx

### Community District 03

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	103201720E	<p><b>Request:</b> Improve the quality of programs offered in parks or recreational centers</p> <p><b>Explanation:</b> Provide Funding for Personnel to Facilitate the Continued Operation of the Crotona Park Nature Center; Bronx CB 3 expense budget request # 17; Tracking Code 103200102E; In order to promote environmental/park wildlife education of neighborhood youth and those attending local community and elementary and intermediate schools in CD 3, park personnel are needed to staff the operation of the Crotona Park Nature Center year round.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
18	103201715E	<p><b>Request:</b> Other traffic improvements requests</p> <p><b>Explanation:</b> Increase the number of Highway Repairmen at the NYC Dept. of Transportation; Bronx CB 3 expense budget request #18; Tracking Code: 103200103E; Bronx Community Board Three is requesting an increase in the number of Highway Repairmen assigned to the Bronx Office of NYC DOT, by ten(10), to assist in the repair of potholes/cave-in conditions within Bronx County.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funding constraints preclude the hiring of additional personnel at this time.</p>
19	103201721E	<p><b>Request:</b> Improve the quality of programs offered in parks or recreational centers</p> <p><b>Explanation:</b> Hire Additional Recreational Staff for the Crotona Pool and Recreation Center; Bronx CB 3 expense budget request # 19; Tracking Code; 103198501E; With new public and private renovated housing within the district, the following additional staff are needed in the recreation center and pool area of Crotona Park: 2 recreational directors, 3 playground assistants. 3 recreational aides, 2 community aides, 1 clerk and 2 urban park rangers.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> PS 61 Community Resource Center</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 03

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	103201707E	<p><b>Request:</b> Assign additional uniformed officers</p> <p><b>Explanation:</b> FY'16 priority request # 22; FY'17 priority request #20; Tracking Code 103198301E. Assign additional police personnel to the NYPD 42nd. Pct. to combat crime, ensure public safety and provide concentrated enforcement efforts at narcotics prone locations throughout the district area.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> NYPD 42nd Pct. Community Council</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
21	103201710E	<p><b>Request:</b> Provide, expand, or enhance the Summer Youth Employment Program</p> <p><b>Explanation:</b> FY' 16 priority request#23; FY'17 priority request# 21; Tacking code 103201001E. Increase funding for the Summer Youth Employment Program to prevent the extent of idle youth behaviors and adverse youth involvement with local neighborhood gangs.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> Future Star Productions, Inc. Madison Sq. Boys and Girls Club Claremont Neighborhood Center Southeast Bronx Neighborhood Ctr</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
22	103201712E	<p><b>Request:</b> Other animal and pest control requests</p> <p><b>Explanation:</b> FY'16 priority request #24; FY'17 priority request # 22; Tracking Code 103199501E. Assign the following additional personnel to the Bronx DOHMH Bureau of Pest Control; two (2) exterminators, three (3) clerical staff persons, eight (8) field staff persons for building and yard clean-up including additional supplies of talon.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Supported by:</b> Bronx CB 3 Health Committee</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 03

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	103201713E	<p><b>Request:</b> Increase enforcement of illegal dumping laws</p> <p><b>Explanation:</b> FY'19 priority request #25; FY'17 priority request # 23; Tracking code 103198902E. Increase Sanitation Police force by 20 officers citywide, to address issues involving illegal dumping and dumpout conditions on street and sidewalks.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 04

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	104201715C	<p><b>Request:</b> Renovate, upgrade or provide new community board facilities and equipment</p> <p><b>Explanation:</b> The Board Four has requested DCAS to facilitate moving to better suite the needs of our Community District to no avail. Community Boards are the most local form of government, and as such, we should be more accessible to the public at large. Our current location does not allow for such engagement, that we are Charter mandated to do. With a Community District that high levels of unemployment, recipients of social services, poor health indicators, and quality of life issues its imperative that we are situated in an area with access from the community and to the community.</p> <p><b>Responsible Agency:</b> Department of Citywide Administrative Services</p>	OMB supports the agency's position as follows: Funding for a move has not been approved by OMB.
02	104201708C	<p><b>Request:</b> Improve access to a parks facility</p> <p><b>Explanation:</b> Grant Park is already the site of proposed renovation and a street de-mapping plan. The project, was to be done in stages to permit continued use by children of some areas of the park. However, the development of a series of large sink holes in the children's play area in the park's southwestern quadrant has effectively shut down the entire park indefinitely. This adversely impacts the entire community the park has historically served. Clearly capital funds are needed on an expedited basis, at a minimum, to restore access to the children's park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.
03	104201704C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> The Board is asking the Department of Transportation to conduct and engineering assessment of the 174th Street Underpass. Specifically replace the metal protective mesh, the chipped, and spalled concrete.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	This project is included in the Ten-Year Plan.

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 04

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	104201709C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Reconstruct the following park facilities that are in poor condition. Basketball court at Bridge Playground and Ogden-Plimpton Playground, handball courts at Claremont Park and Jerome Playground South, , skate and bike park in Mullaly Park, Basketball and handball courts at Nelson Playground. For a detailed list of repairs required at each park facility, please refer to the CB4's Park and Recreation committee's park surveys submitted to the Bronx commissioner, Department of Parks and Recreation.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>
05	104201710C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Several parks in the community district are in need of structural upgrades. The upgrades range from structural restoration of tiles on pathways, curbs and retaining walls, reconstruct damaged or missing fencing, fix restrooms, restore or replace park benches and reconstruct and modernize broken playground equipment. There are 18 parks and playgrounds that have been identified for repair and restoration. For a detailed list of repairs required at each park, please refer to the CB4's Park and Recreation committee's park surveys submitted to the Bronx commissioner, Department of Parks and Recreation</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
06	104201705C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> The Board is requesting DOT expand the Macomb's project to the Jerome/Shakespeare/Cromwell green street Triangle. The triangle's configuration is to be widened to allow for safe pedestrian movement.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 04

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	104201702C	<p><b>Request:</b> Provide more housing for medium income households</p> <p><b>Explanation:</b> To increase the Districts economic index, we support the development of affordable housing for moderate and middle-income individuals and families as an added element to our new housing stock. The lack of affordable housing is contributing to the flight of moderate and middle-income people from our district. It is in the interest of our Community District to promote economic diversity within our community. We strongly advocate for City and State funds for the middle-income new construction program and the creation of assisted living housing for seniors.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
08	104201706C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Install higher intensity lighting along Jerome Avenue. This special lighting is needed due to the elevated rail lines that cause the area to be dark and unsafe due to the poor lighting.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
09	104201711C	<p><b>Request:</b> Other park facilities and access requests</p> <p><b>Explanation:</b> Additional BBQ zones within the District are requested along with better signage stating clearly the Parks Departments barbeque policy. Mill Pond is the only park within the entire District that is designed with barbeque grills on the park grounds. Mill Ponds limited grills, which are greatly enjoyed, fall short of the demand for such amenities throughout the District. This unmet demand is compounded by the fact that Mill Pond is remotely situated under the Major Deegan Expressway which, assuredly serves as a deterrent to travel to the location. Consequently, every weekend from late Spring through the end of Summer, the Districts marquis parks (Claremont, Franz Sigel, Mullaly and Joyce Kilmer) are overrun with unmanageable barbeque gatherings.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 04

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	104201712C	<p><b>Request:</b> Provide a new or expanded park or playground</p> <p><b>Explanation:</b> The Corporal Irwin Fisher Park is approximately 1.5 acres of gated unimproved NYC Parks green space that has never been accessible by the community since its acquisition some twenty years ago. The Community and the Community Board are hoping to change this by urging the creation of a park dedicated to young pre-teen children (teenagers can use the ample Nelson Avenue Park facilities two blocks away.) Such a park will compliment the new residential construction across the street and help to improve property values in the area. History suggests that both Corporal Orwin Fisher and the community deserve it.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
11	104201707C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Removal and resurfacing asphalt and brick. The Board has complained about this for the past 3 years to no avail. The redbrick and asphalt along the corridor is cracked and is a serious trip hazard. In addition, the texture of the brick does not allow for safe travel during inclement weather because it becomes very slippery and slick.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
12	104201703C	<p><b>Request:</b> Other cleaning requests</p> <p><b>Explanation:</b> Placement of capped trash receptacles to encourage placement of street trash and to discourage household waste.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 04

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	104201713C	<p><b>Request:</b> Other park facilities and access requests</p> <p><b>Explanation:</b> Active development of a contiguous path joining the bike/run waterfront paths along Mill Pond Park (in Bronx CB4) to Roberto Clemente State Park (Bronx CB5) which also has a segment of a new bike/running path along the waterfront that ends at a chain linked fence separating the park land from property belonging to the Metro North/MTA train car cleaning facilities at the parks southern border. Using the precedent of the Riverbank Park in Manhattan, a similar greenway can be developed along the perimeter of the MTA's Bronx facility.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	104201714C	<p><b>Request:</b> Improve access to a park or playground</p> <p><b>Explanation:</b> Provide access and information on opening times for the following two community gardens: Bette's Rose Garden ( adopted by New York Restoration Project on Teller Ave) and Mossaic Success Garden (adopted by NYC's Green Thumb initiative on Ogden Ave). Currently there is no information is provided either within or outside the garden on opening times for the community gardens.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 04

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	104201701C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> FY 17 Budget Priorities The NYPL received an increase of \$18.860 million in operating funding in the FY 16 City Budget. This represents the largest single year increase in city funding in the Librarys history. However, the funding was not baselined and the Library will continue to work with the Mayors office with the goal of having the increased funding baselined. The restoration of expense funding in the citys FY 16 budget will allow NYPL to increase hours, programs, services, materials and staff throughout the system. We seek to baseline the current level of library funding in order to preserve these systemwide enhancements. The NYPL libraries within CB 4 (Bronx) are used extensively. The community relies on them to provide essential library services, as well as educational</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

**Fiscal Year 2017 Executive Budget Register**  
**Bronx**  
**Community District 04**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	104201704E	<p><b>Request:</b> Create or promote programs for education and awareness on nutrition, physical activity, etc.</p> <p><b>Explanation:</b> Actions to assist in the reduction in obesity and diabetes among residents in the district 1. Promote Healthy Eating options. a. Throughout the district, there are limited options for purchasing healthier foods at grocery stores and restaurants, particularly in our commercial corridors. We support programs such as the DOHMHs Shop Healthy Initiative help to educate store owners on how to provide positive messaging, setup healthier alternatives, and work with distributors to bring healthier foods to the stores. b. We also ask the NYCEDC to support the DOHMHs mission of expanding access to healthier foods by considering significant modifications to the Food Retail Expansion to Support Health (FRESH) program. These modifications should include smaller and varied tax break options.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH is committed to helping New Yorkers live healthier lives. We plan to continue our hard-hitting public service messages. Our Bronx District Public Health Office would be pleased to discuss additional presentations that your community is interested in.</p>
02	104201709E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> The following parks have dead or crumbling trees that present a hazard to park patrons; Claremont Park, Grant Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
03	104201707E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> The Board continues to request that DOT conduct study for residential parking.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Concourse Village Tenant Association South Bronx Community Association</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 04

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	104201708E	<p><b>Request:</b> Provide new traffic or pedestrian signals</p> <p><b>Explanation:</b> The Board would like Stop Sign and or a flashing yellow signal at the location.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Requests for new traffic signals should be directed to the respective NYCDOT Borough Commissioner. The B/C will determine if a Traffic Signal Warrant Study is appropriate and will work with the community on their request.</p>
05	104201701E	<p><b>Request:</b> Provide or expand district marketing, branding, and promotion</p> <p><b>Explanation:</b></p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>Further investigation is required. Contact the agency.</p>
06	104201702E	<p><b>Request:</b> Support merchant organizing</p> <p><b>Explanation:</b></p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>Further investigation is required. Contact the agency.</p>
07	104201703E	<p><b>Request:</b> Expand tenant protection programs</p> <p><b>Explanation:</b></p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
08	104201706E	<p><b>Request:</b> Clean catch basins</p> <p><b>Explanation:</b></p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 04

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	104201705E	<p><b>Request:</b> Reduce rat populations</p> <p><b>Explanation:</b> For the past 7 years we have had several rat index initiatives to no avail. We have seen an increase in rodents especially in city owned areas.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>
10	104201710E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Additional parks personnel and resources for rodent abatement is requested at all park sites, particular attention should be paid to Keltch Park that has pervasive rodent activity</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 05

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	105201703C	<p><b>Request:</b> Provide a new NYPD facility, such as a new precinct house</p> <p><b>Explanation:</b> Construct New 46th Precinct Facility. The 46th Precinct is in need of a new facility. The current facility is old, dilapidated, archaic and most of the furniture is old &amp; broken. There is no space for parking, causing the streets to be congested with very little space for pedestrians. This situation must be improved not only for the working police officers, but also for the surrounding community.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Mount Hope Organization 46th Precinct Community Council</p>	<p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>
02	105201733C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> Install an Elevator/Escalator at the IRT #4 Burnside Avenue Station. The IRT #4 Burnside Avenue Station is heavily used in Bronx Community Board 5. It is highly elevated facility having three sets of stairs before a passenger arrives at the mezzanine level. Disabled individuals, people with carriages/strollers and seniors have a difficult time getting to the platform of this station serves as a main gateway to Bronx Community College, Roberto Clemente State Park and other institutions in our district. The community has signed a petition with over 1000 signatures for an elevator/escalator at this station.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Supported by:</b> Morris Heights Health Center, Bronxworks, Alliance for Community Services, Davidson Community Center</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 05

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	105201713C	<p><b>Request:</b> Upgrade or create new step streets</p> <p><b>Explanation:</b> Rehabilitate Step Street at Davidson Avenue between Featherbed Lane and Davidson Avenue Proper is seriously deteriorated. Many steps are loose and pose a danger to pedestrian access to the subway station. Heavy pedestrian traffic, vandalism and weather have caused severe deterioration of the step street. Include hand railings and better lighting.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>This project is included in the Ten-Year Plan.</p>
04	105201714C	<p><b>Request:</b> Upgrade or create new step streets</p> <p><b>Explanation:</b> Reconstruct Step Streets from Palisades Place to Sedgwick Avenue. Step Streets are important access points. These are in extremely dangerous condition which must be addressed promptly.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>
05	105201715C	<p><b>Request:</b> Upgrade or create new step streets</p> <p><b>Explanation:</b> Create Step Street at Kingsland Place (between West Tremont Avenue and Harrison Avenue) This location is in poor condition. DOT has paved and resurfaced this location in the prior fiscal year, however it remains unsafe and is heavily used by pedestrians and children. Creating a step street would improve pedestrian mobility.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> M. S. 306 Parent Association</p>	<p>This project is included in the Ten-Year Plan.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 05

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	105201722C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Request Funding for Lighting Via Flood lights from the Light Post for the Steps of the park. Also funding Stage/Presentation/Community area at the top of the park. Restoration of walls, railings and update the fencing. To shift the current physical conditions and negative community perceptions of University Woods and help other communities use their parks to improve the conditions of the surrounding neighborhoods.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Friends of the Woods</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
07	105201723C	<p><b>Request:</b> Provide a new or expanded park or playground</p> <p><b>Explanation:</b> Transfer &amp; Develop the Greenthumb Property at Townsend Avenue &amp; East 175th Street to the Department of Parks &amp; Recreation. This Greenthumb, maintained by the Mount Hope Housing Company, is a beautiful resource with the potential of becoming a playground for neighborhood children.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Mount Hope Housing Company</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
08	105201711C	<p><b>Request:</b> Support non-profit organizational development and capacity building</p> <p><b>Explanation:</b> Requesting Phase II of Mount Hope Housing Inc. Project to Construct Indoor Gymnasium, Parking Facility as Well as a Useable Pavilion Roof top on City Owned Land. The Mount Hope Housing project has just completed phase I a state of the art Community Center. In order to make this facility viable it needs parking facilities to accommodate conference hall and gymnasium participants.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p> <p><b>Supported by:</b> Mount Hope Housing Company</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 05

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	105201724C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Improve &amp; Develop the Environment Walk at Aqueduct Land from Morton Place to Burnside Avenue. Build a Pedestrian Bridge, ADA Compliance Step Street or Ramp. Aqueduct Walk is adjacent to the newly constructed Morton Playground &amp; Morton Place Homeowners Association. Walkway is in dire need of improvement.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Morton Place Homeowners Association</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
10	105201716C	<p><b>Request:</b> Upgrade or create new step streets</p> <p><b>Explanation:</b> Reconstruct Step Street from Sedgwick Avenue to Cedar avenue. Step Streets are important access points. This particular step street provides access form Sedgwick Avenue to Cedar Avenue which is the gateway to Roberto Clemente State Park. This location is in extremely poor condition and must be addressed promptly.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Roberto Clemente State Park Con Edison</p>	<p>This project is included in the Ten-Year Plan.</p>
11	105201725C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Increase Funds to Parks Department for Miscellaneous Park Repairs. (P-245) Contract is Needed for Replacing Play Equipment-\$150k Per Borough. This funding is used for a variety of basic renovation efforts such as paving, fencing and benches. This line is primarily used to stress rehabilitation, rather than new construction.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The Executive Budget includes capital funding for parks, playgrounds, recreation centers and comfort stations citywide. After Adoption, agencies will schedule specific allocations for FY 2017.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 05

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	105201726C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Replace Lighting in Aqueduct Park from Morton Place to Burnside Avenue. During the rehabilitation of this park the lighting was not replaced and subsequent vandalism has incapacitated all of the lights. It is necessary to replace all of the park lights in Aqueduct Park form Morton Place to Burnside Avenue.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
13	105201717C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Install Higher Intensity Lighting along Jerome Avenue, form the Cross Bronx Expressway to Fordham Road. Special lighting is needed for streets with elevated rail lines. Presently, Jerome Avenue is dark and unsafe because of improper lighting. This is a public safety measure.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
14	105201718C	<p><b>Request:</b> Rehabilitate bridges</p> <p><b>Explanation:</b> Reconstruct Grand Concourse Bridge over 175th Street-Walls over 175th Street/ Part of Subway System. Walls on east and west side of Grand Concourse over 175th Street have been damaged by years of leaking water. he community youth mural project is on hold as a result.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Transit Authority Promesa Neighborhood Council</p>	<p>This project is included in the Ten-Year Plan.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
15	105201712C	<p><b>Request:</b> Expand loan programs to rehabilitate multiple dwelling buildings</p> <p><b>Explanation:</b> Increase Funds to 8A Loan Program for Upgrading and Ongoing Maintenance Needs in Rehabilitated Buildings. New focus is to preserve existing housing of what has been rehabilitated. HPD indicates the fund is drying up.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	105201727C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Acquire Block 3194, Lot 27 to Extend Existing Parks Managed Property/ West 181st Street &amp; Grand Avenue. Additional Funding to repair retaining wall. The retaining wall is crumbling and created dangerous conditions in the playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Aqueduct Homeowners Association</p>	<p>OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.</p>
17	105201708C	<p><b>Request:</b> Rehabilitate or renovate existing fire houses or EMS stations</p> <p><b>Explanation:</b> Fund Firehouse Renovations/Upgrades. Funding is needed for firehouse renovations and upgrades in CD5 such as new roof (waterproofing), apparatus floor replacements, emergency generators, window replacements, pointing, electrical as well as kitchen and bathroom. Engine Company 42, Engine Company 43 and Engine Company 48</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>The Executive Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2017.</p>

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#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	105201728C	<p><b>Request:</b> Improve access to a park or playground</p> <p><b>Explanation:</b> Acquire &amp; Develop Empty Lot Block 2877, Lot 531 on Montgomery Avenue corner of Popham Avenue. This lot has been neglected for many years. The development of a tot lot at this location will enhance the quality of life for the children of our community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Popham Homeowners Association, South Bronx Job Corporation, BronxWorks, Bronx West YW-YWCA Early Learning Center</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
19	105201729C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Community Board #5 is Requesting the Redesign of the University Avenue Park Malls. University Avenue from West Tremont Avenue to 175th Street. Community Board #5 is requesting that these malls be redesigned to accommodate some benches as well as some additional spaces for tree pits.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Bronx Pro Real Estate Management Corporation Community Board #5</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
20	105201719C	<p><b>Request:</b> Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</p> <p><b>Explanation:</b> The Redesign and Expansion of existing Green Street Median on University Avenue, 174th Street and Cross Bronx Expressway. Community Board #5 feels that the existing median is too narrow, the location would be enhanced if medians were redesigned and expanded as a traffic calming device as well as provide a beautiful Green Street which will enhance the South West gateway presences of Community Board #5.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Bronx Pro Real Estate Management Corp. Community Board #5</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
21	105201720C	<p><b>Request:</b> Install streetscape improvements</p> <p><b>Explanation:</b> The Placement One-for-One of regular COBRA-Head Street lights with "M" Pole-Type Distinctive Lamp Posts is an appropriate design that would be most compatible with the Vision for Residential, Burnside Avenue Shopping District from East Burnside Avenue &amp; Valentine Avenue to University Avenue &amp; Burnside Avenue. The "M" Pole-type of street lights is the preferred street amenities and streetscape enhancements in our neighborhood.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Burnside Avenue Shopping Steering Committee</p>	<p>OMB supports the agency's position as follows: Standard street lights can only be replaced if the request is accompanied by funding to cover all equipment, construction, and additional electrical costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost-i.e. Business Improvement District.</p>

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#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	105201704C	<p><b>Request:</b> Provide surveillance cameras</p> <p><b>Explanation:</b> New York Police Department Surveillance Cameras along Burnside Avenue Shopping District from Grand Concourse to Harrison Avenue. Burnside Avenue Shopping district is Vibrant. Merchants and shoppers have concerns about public safety. Surveillance cameras would enhance public safety and would serve as deterrent.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Burnside Avenue Shopping Steering Committee</p>	<p>OMB supports the agency's position as follows: Locations must be surveyed in order to determine the technical feasibility and operational needs for Argus camera installations. NYPD Argus camera placement is based on an impartial analytic review of relevant crime data with a particular emphasis on violent crime and shooting incidents. Locations with the greatest demonstrated need will receive priority in the placement process.</p>
23	105201705C	<p><b>Request:</b> Other NYPD facilities and equipment requests</p> <p><b>Explanation:</b> Resurfacing These Two City-Owned Lots Used as Parking Lots by 46 Police Precinct Officers on 180th Street &amp; Ryer Avenue and 180th Street &amp; Valentine Avenue. These two parking lots are quality y life eye sore they need to be cleaned and repaved.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Valentine Homeowners Association</p>	<p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>
24	105201730C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Phase II Construction for University Woods Park to Develop the Plaza/Stage area of the park. University Woods Park construction improvements will enhance public safety perception and will increase environmental and recreational programming activities within the park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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### Community District 05

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	105201731C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Renovation of Galileo Playground. Galileo Playground is an outdoor science playground classroom with play equipment that stimulates children's imagination. It focuses on the Solar System and the individual planets. This playground is in disrepair and in need of capital improvement.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
26	105201732C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Funding for Capital Reconstruction of Echo Park. Echo Park is in poor physical condition. We are requesting the following enhancements basketball courts, playground area, park house and construct an amphitheater. In addition improve parks natural landscaping, plant new shrubs and trees.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Community Board #5</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
27	105201706C	<p><b>Request:</b> Provide surveillance cameras</p> <p><b>Explanation:</b> Aqueduct Homeowners Request Surveillance Camera's for Grand Avenue, Davidson Avenue and West 181st Street. Homeowners have public safety concerns. Surveillance camera's would enhance public safety and quality life. Cameras will serve as a deterrent.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Community Board #5</p>	<p>OMB supports the agency's position as follows: Locations must be surveyed in order to determine the technical feasibility and operational needs for Argus camera installations. NYPD Argus camera placement is based on an impartial analytic review of relevant crime data with a particular emphasis on violent crime and shooting incidents. Locations with the greatest demonstrated need will receive priority in the placement process.</p>

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#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	105201701C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Partial Renovation of Francis Martin Library Branch. Francis Martin Library Branch needs the front faade rehabilitated, HVAC replaced additional units), electrical system upgraded, PC Refresh and VoIP Technology, 1st floor and lower level, (including ADA compliance), including elevator and bathrooms upgraded.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> Community Board #5</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
29	105201710C	<p><b>Request:</b> Other cultural facilities and resources requests</p> <p><b>Explanation:</b> Site Acquisition of 1800-1808 Grand Concourse. 1800-1808 Grand Concourse is an art-deco property known as the United Pilgrim Church. This building has numerous outstanding violations. The Community Board has identified this site for the Mount Hope Center for the Arts. Currently, not one cultural arts center exists within the community board five area.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: More information is required, specifically each request must be tied to one organization, and mention a specific project.</p>
30	105201721C	<p><b>Request:</b> Upgrade or create new step streets</p> <p><b>Explanation:</b> Reconstruct Step Street from Marion Avenue to 187th Street. The Step Street has been seriously deteriorated. There is heavy pedestrian traffic e.g. students, patrons and residents. Request additional lighting.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Marion Avenue Tenants Association</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	105201709C	<p><b>Request:</b> 1801-1805 Davidson Avenue property transferred from ACS to DCAS then be transferred to NYC Department of Parks and Recreation</p> <p><b>Explanation:</b> Request for 1801-1805 Davidson Avenue Property transferred from ACS to DCAS then be transferred to NYC Department of Parks and Recreation. 1801-1805 Davidson Avenue is extremely deteriorated, dangerous and eyesore in he community. Community Board #5 is in desperate need of open space.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p> <p><b>Supported by:</b> New Roots Mount Hope Housing Company</p>	<p>OMB supports the agency's position as follows: Please contact the Office of Intergovernmental Affairs, Telephone #: 212-341-2673.</p>
32	105201707C	<p><b>Request:</b> Renovate or upgrade existing precinct houses</p> <p><b>Explanation:</b> Handicap Accessibility in Front of the 46th Precinct. Seniors and physically challenged residents are requesting a ramp and hadrails to the entrance of he 46th Precinct to make it ADA accessible.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Community Board #5 46th Precinct Council</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
33	105201702C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> The Library is seeking much-needed capital funding to ensure that our branches can continue to meeting the growing needs of our communities. Anticipated projects range from major renovations to targeted upgrades, including: -Heating and cooling system updates -New roof, windows and doors -Fire alarm, security and technology upgrades -ADA compliance -Elevator replacement</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> Community Board #5</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	105201709E	<p><b>Request:</b> Provide, expand, or enhance Cornerstone and Beacon programs</p> <p><b>Explanation:</b> Provide additional funds for CD 5 area youth programs: Fair Share Delinquency prevention, specialized programs and a Beacon School. Youth programs remain at funding levels of ten years ago. Youngsters make up approximately 40% of population. Needs far outweigh ability to provide services/programs.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> Community District #5 Youth Committee</p>	<p>OMB supports the agency's position as follows: The district has a newly established Cornerstone Program which provides evening and weekend services. Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released.</p>
02	105201710E	<p><b>Request:</b> Other animal and pest control requests</p> <p><b>Explanation:</b> Expand Pest &amp; Animal Control Units to also include Animal Inspectors; additional Personnel Needed. CD5 is experiencing a major rat infestation. With major redevelopment, new construction and a growing population, rats are multiplying and moving into buildings/homes. Rats pose a health and safety danger with diseases they carry, especially to children.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>
03	105201714E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> On Street Parking Study for Community Board 5 Area. On Street Parking is a priority Quality of Life issue for district 5. CB 5 is highly dense bedroom community. In addition, we have 7 Commercial Shopping Districts (Fordham Road, Webster Avenue, South Grand Concourse, Burnside Avenue, West 183rd Street, University Avenue/West Tremont Avenue and Featherbed Lane) and street parking is vital for our Community Board area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Community Board #5</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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### Community District 05

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	105201716E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Hire Parks Enforcement Police Officers for Bronx Parks. Our parks are becoming increasingly dangerous and are often unattended/un-patrolled by NYPD. Many parks are becoming havens for drug dealers.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
05	105201717E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Restore Parks Maintenance Employees (to include the Division of Forestry and a Greenthumb Crew). Bronx Community District #5 has several playgrounds and parks which need to be properly maintained. Essential increases in maintenance staff are needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
06	105201705E	<p><b>Request:</b> Provide, expand, or enhance educational programs for adults</p> <p><b>Explanation:</b> Provide Independent Living Skills Programs for Single Mothers. Community Board #5 is in dire need of funding for the Independent Skills Services program in our district. This program will provide a solid support system to single mothers who are working to make the transition from public dependency to self sufficiency.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p> <p><b>Supported by:</b> Community Board #5 Health &amp; Human Services Committee Hope Program</p>	<p>OMB supports the agency's position as follows: HRA has improved employment and workforce development services including basic education, training, work experience, job search, placement and retention services. HRA works to not only keep people on the job, off the HRA caseload and help them move out of poverty.</p>

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### Community District 05

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	105201718E	<p><b>Request:</b> Improve the quality of programs offered in parks or recreational centers</p> <p><b>Explanation:</b> Hire Parks Recreation Specialist-Consider Seasonal Hires for Cost Containment. Our parks and playgrounds are in dire need of adequate staff with which to provide recreational activities for the tens of thousands of young people using our parks. We presently have only one recreation staff person for all our parks and playgrounds.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
08	105201712E	<p><b>Request:</b> Other cleaning requests</p> <p><b>Explanation:</b> Create a Step Street Task Force to Clean the City's 128 Step Streets. Until the recent use of Work Experience Program (WEP) workers for cleaning step streets, DOS had abandoned its responsibility for these public streets. CD5 has 12 step streets which are mad unsightly and dangerous by litter.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
09	105201702E	<p><b>Request:</b> Other NYPD facilities and equipment requests</p> <p><b>Explanation:</b> Feasibility Study for the Expansion of the Existing 46th Precinct. Increase in personnel has made it extremely crowded in this old dilapidated and archaic building. This situation must be improved not only for the working police officers, but also for the surrounding community.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Community Board #5</p>	<p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
10	105201719E	<p><b>Request:</b> Other transit service requests</p> <p><b>Explanation:</b> Create a NYC Transit Authority Clean Team. A special team is needed to clean and paint elevated subway line stations, fight graffiti and work with communities on anti-litter/ant-graffiti activities.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
11	105201711E	<p><b>Request:</b> Monitor and address water quality issues</p> <p><b>Explanation:</b> Hire additional Inspectors for the Department of Environmental Protection. Personnel Inspectors to Monitor Fire Hydrants (Opening and Closing). Community District 5, for the last three years, has experienced the highest rate of hydrant openings in the borough of the Bronx. Ranking in the top three citywide.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
12	105201703E	<p><b>Request:</b> Other NYPD staff resources requests</p> <p><b>Explanation:</b> Hire Additional Clerical Workers for the 46th Precinct. The addition of 100 new officers to the 46th Precinct over the next 24 months will require additional support staff to process paper work and service community requests/complaints.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's funding is currently available to maintain civilian personnel. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p>
13	105201713E	<p><b>Request:</b> Increase enforcement of illegal dumping laws</p> <p><b>Explanation:</b> Increase Illegal Dumping Task Force from Current Low Level. Sanitation police personnel cannot serve the ire need of our district. Must improve ability of Department to conduct surveillance and apprehend illegal dumpers. his is a major quality of life concern in CD5.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>

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### Community District 05

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	105201715E	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Increase Staff in Bureau of Highways Maintenance Division: Additional Staff Persons Needed. With an increase in the need to repair streets as well as sidewalks and radways, there is a serious need for additional manpower in the Bronx Highways Maintenance Division. One gang is not sufficient to address the street repair needs in the borough.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funding constraints preclude the hiring of additional personnel at this time.</p>
15	105201704E	<p><b>Request:</b> Expand funding for fire prevention and life safety initiatives</p> <p><b>Explanation:</b> Funding fire safety education outreach. The fire department needs to purchase smoke detectors and carbon monoxide detectors for distributing to the public.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows: The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>
16	105201706E	<p><b>Request:</b> Enhance educational and recreational programs</p> <p><b>Explanation:</b> Community Board #5 is Requesting funding for Stay Well exercising programs for seniors who are fit and for those with disabilities. Seniors are in dire need of Aerobic exercise as well as routines designed to enhance balance, build muscle strength and aid in the performance o task associated with daily living.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> BronxWorks Innovative, East Concourse, Heights Neighborhood &amp; Roberto Clemente Center</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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### Community District 05

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	105201707E	<p><b>Request:</b> Other senior center program requests</p> <p><b>Explanation:</b> Requesting funding for computer labs and training. This will assist seniors to navigate computer and complex systems. The elderly have been an integral part of this community for generations. Seniors today live longer and despite some disabilities generally live better overall than their counterparts of previous generations. Many older adults are isolated, frail, homebound, vulnerable to fraud and intimidation.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> BronxWorks Innovative, East Concourse, Heights Neighborhood &amp; Roberto Clemente Center</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
18	105201708E	<p><b>Request:</b> Other cultural facilities and resources requests</p> <p><b>Explanation:</b> Requesting Funding for Special Needs Services for Immigrants. For example, citizenship applications, residency, employment applications, spousal waivers, accessing resources and other legal documents. The foreign born are more than one-third of the population in Community Board #5. By addressing these immigrant specific concerns will ultimately enable the foreign born to contribute even more to the economic vitality of the community.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Supported by:</b> Bronxworks</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>

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### Community District 05

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	105201701E	<p><b>Request:</b> Extend library hours or expand and enhance library programs</p> <p><b>Explanation:</b> New York Public Library Request the City Restore Funding. The New York Public Library requests that the City restore funding to provide robust six day service including increased hours, diverse programming, strong collections and sufficient staff to support these functions. in these challenging economic times, the services provided through the Library are needed by New Yorkers more than ever.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> New York Public Library Community Board #5</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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### Community District 06

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	106201703C	<p><b>Request:</b> Provide more child care centers</p> <p><b>Explanation:</b> With our district's growing population, there exists an urgent need for additional day care centers in our community. We believe that many of our existing day centers are already at capacity levels. New day care centers must be developed and adequately funded.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS does not build day care facilities; Through Request for Proposals (RFP) we contract with child care providers to provide day care services.</p>
02	106201701C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> We are requesting substancial upgrades for the Belmont Library \$500,000 for ADA upgrades to the restrooms; \$1,000,000 to improve the library's exterior; and \$1,500,000 for mechanical systems HVAC. For the Tremont Library we are requesting \$725,000 for ADA Upgrades. Lastly, for the West Farms Library we are requesting \$500,000 for ADA Upgrades to the restrooms and 1 million for a new roof.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
03	106201702C	<p><b>Request:</b> Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</p> <p><b>Explanation:</b> CB 6 would like to see additional after school facilities established in its district. The facilities should project job placement assistance programs, and alternative educational opportunities for our youth.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>The agency will accommodate part of this request within existing resources.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 06

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	106201704C	<p><b>Request:</b> Upgrade existing facilities for the homeless</p> <p><b>Explanation:</b> A recent City audit found that an inexcusable number of homeless shelters/facilities have open building code violations and dilapidated conditions. We are requesting that funds be allocated for immediate repairs and upgrades to shelters, hotels and other facilities providing temporary housing for the homeless.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2017. For details, check the Executive Capital Budget.</p>
CS	106201705C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Funding is requested for needed improvements to the D'Auria-Murphy Triangle which is located on Adams Place between Crescent Avenue and East 183rd Street. Specific improvements would include installation of a water spray, new play equipment for young children, new benches and rubber safety matting where appropriate.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	106201706C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Bronx Community Board #6 requests that funding be allocated for the Parks and Recreation Department's Master Plan for the improvement and upgrade of Tremont Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 06

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	106201707C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> The Quarry Road Recreation (Soccer) Field is in a deteriorated condition. A total renovation of the field is needed in order to increase the usefulness and accessibility of this community resource. Funding is requested for the installation of additional bleachers, re-sodding, the planting of trees, renovation of the field's comfort station and the creation of an on-site play area for younger children.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 06

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	106201703E	<p><b>Request:</b> Assign additional uniformed officers</p> <p><b>Explanation:</b> Currently our local precinct is understaffed. Additional officers are needed to reduce the level of gun violence, drug sales, robberies and other crimes. We are requesting that funding be provided for the hiring of additional police officers for the 48th Police Precinct.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
02	106201702E	<p><b>Request:</b> Extend library hours or expand and enhance library programs</p> <p><b>Explanation:</b> We are requesting that funding be provided to our three local libraries (East Tremont, West Farms, and Belmont) in order that they may maintain 6-day a week services, purchase additional books and materials, and maintain staffing at sufficient levels.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
03	106201705E	<p><b>Request:</b> Enhance educational and recreational programs</p> <p><b>Explanation:</b> Funding should be increased for direct outreach services for senior citizens. These services, including nutrition counseling, recreation, and assistance handling financial matters, should be provided both on site at community organizations and at local senior citizens centers. This funding should also provided for increased home visitation services for those seniors who are no longer able to travel to centers and service providers' offices.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA has received funding from the City Council for Case Management and will advocate to have these funds baselined into the budget for this program.</p>

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## Bronx

### Community District 06

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	106201706E	<p><b>Request:</b> Provide, expand, or enhance Cornerstone and Beacon programs</p> <p><b>Explanation:</b> Although our community is fortunate to have two Beacon Program in the district (one primarily serving the Belmont community and the other primarily serving the West Farms community) we urgently needed funding for a third Beacon Program. This third Beacon should be sited in the southwestern portion of our community so as to serve the youth of Bathgate and central Tremont.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: The district has a newly established Cornerstone Program which provides evening and weekend services. Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released.</p>
05	106201708E	<p><b>Request:</b> Create or promote programs for education and awareness on nutrition, physical activity, etc.</p> <p><b>Explanation:</b> Increased fundiing should be provided to community oroganizattions to encourage healthy eating as well as encourage bodegas to sell more fruits and vegetables</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: The Star Bodega Program is now part of our Shop Healthy program. We would love to work more with your community, and will reach out shortly.</p>
06	106201709E	<p><b>Request:</b> Clean catch basins</p> <p><b>Explanation:</b> We request that additional workers be hired for the maintence and repair of our district's ccatch basins.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: We currently inspect catch basins on a three year schedule. Those are in need of cleaning and/or repair are dealt with as part of that program. We also respond to #311 complaints within days. Recently signed Intro 240-A requires DEP to inspect catch basins annually and report on maintenance and repairs. It also requires that catch basins requiring attention are resolved within nine days of inspection. DEP will be adding additional staffing to meet this requirement. This law goes into effect July 1, 2016</p>

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**Community District 06**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
07	106201711E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Provide funds to hire additional park maintenance personnel, including pruners and cleaners.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
08	106201710E	<p><b>Request:</b> Provide more on-street trash cans and recycling containers</p> <p><b>Explanation:</b> There is a desperate need in our district for additional street corner garbage collection cans. The Sanitation Department should purchase and allocate additional collection cans to our district. The need for additional collection cans is particularly acute along our district commercial strips (Arthur Avenue, East Tremont Avenue, Fordham Plaza/Road).</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
09	106201701E	<p><b>Request:</b> Provide more community board staff</p> <p><b>Explanation:</b> The expansion of the community board staff will allow for better service delivery to our constituents. At minimum, community boards' budgets should be increased to \$350,000.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>	<p>Community board budgets were increased in the Preliminary Budget.</p>
10	106201707E	<p><b>Request:</b> Expand programs to support local businesses and entrepreneurs</p> <p><b>Explanation:</b> The East Tremont commercial strip would benefit greatly from educational programs for entrepreneurs as well as small businesses, The strip is void of leadership and in constant transition. We request that funding (grants) be directed specifically to improving conditions on this strip, including facade improvements and the aforementioned business educational for current businesses.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 06

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	106201704E	<p><b>Request:</b> Provide additional patrol cars and other vehicles</p> <p><b>Explanation:</b> We are requesting that funding be allocated for the purchase of additional vehicles (patrol cars, vans and unmarked cars) for the 48th Police Precinct.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.</p>
12	106201712E	<p><b>Request:</b> Improve subway station or train cleanliness, safety and maintenance</p> <p><b>Explanation:</b> The hiring of additional maintenance workers is needed to address cleanliness and repair issues at the IRT's East 180th Street and West Farms/East Tremont elevated train stations.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 07

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	107201715C	<p><b>Request:</b> Make infrastructure investments that will support growth in local business districts</p> <p><b>Explanation:</b> Allocate funding for a Full Service Community Center to include senior, youth and child care services at the former Bronx Library Center located at 2556 Bainbridge Avenue.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Supported by:</b> Community Advocates</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
02	107201706C	<p><b>Request:</b> Provide a new or expand an existing elementary school</p> <p><b>Explanation:</b> Currently, eleven out of our fourteen grade schools are operating overcapacity, with several of these schools severely overcapacity. Our community is experiencing a large increase in residential development with hundreds of planned housing units across the district. As a result of these new developments, school overcrowding will continue become a larger issue unless new grade schools are built immediately.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Budget Line:</b> 2364</p> <p><b>Project Id(s):</b> A00351611</p>	<p>OMB supports the agency's position as follows: Community District is located in a school district with identified capacity need. Projects are in process or have been completed.</p>
03	107201707C	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> Increase the number of after-school sites. The existing after school programs in Community Board #7 does not meet the needs of the community.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Community Board #7 Youth Groups</p>	<p>OMB supports the agency's position as follows: Funding increases for after school programs have been provided in prior fiscal years and continuity depends on availability of funds. Specific projects to be funded are decided at the local level. Please contact your school for specific information.</p>

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## Bronx

### Community District 07

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	107201714C	<p><b>Request:</b> Provide or expand business education to businesses and entrepreneurs</p> <p><b>Explanation:</b> Create Business Incubators to assist New and Emerging small businesses in the community. This initiative will help small business create additional jobs in Community Board #7.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p> <p><b>Supported by:</b> Residents of CB #7</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
05	107201708C	<p><b>Request:</b> Provide a new or expand an existing middle/intermediate school</p> <p><b>Explanation:</b> Replace trailers at PS 56 and construct a Munti-story Building with a Ground floor Gym adjacent to current school. This school has been identified as one of the handfull of schools in CD 7 that is operating at 200% of capacity. There is no additional space, despaite the fact that there are several temporary sheds serving as classrooms where there was once a playyard. Additionally, the new PS 56 anex on 361 East Gun Hill Road is a former PS 94 annex. We request that DOE/SCA conduct a study and design of a new building at this site and allocate funds for construction of the school.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Parents of PS 56 Educational Advocates</p> <p><b>Budget Line:</b> 2364</p> <p><b>Project Id(s):</b> A00351611</p>	<p>OMB supports the agency's position as follows: Community District is located in a school district with identified capacity need. Projects are in process or have been completed.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 07

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	107201721C	<p><b>Request:</b> Other animal and pest control requests</p> <p><b>Explanation:</b> There is a need for a full-service, full-time animal shelter in the Bronx. Presently, the Bronx has only a part-time service which is insufficient for meeting the needs of the borough.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.</p>
07	107201732C	<p><b>Request:</b> Provide a new or expanded park or playground</p> <p><b>Explanation:</b> The board calls for the department to fund the creation of Regatta Park on the waterfront at Fordham Landing. In previous fiscal years, funds had been allocated to start the project, but nonetheless, the project has never gotten off the ground. A renewed effort should be made to turn this eyesore into a park space for community residents.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	107201733C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Repair the stone pillars on the eastbound and westbound lanes of Mosholu Parkway Main road and service road from Webster to Bainbridge Avenues. Some of these pillars have been damaged by motor vehicle accidents.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Norwood and Bedford Park residents</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 07

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	107201734C	<p><b>Request:</b> Enhance park safety through design interventions, e.g. better lighting</p> <p><b>Explanation:</b> Purchase and install Flash Cam Security cameras throughout the Parks in Community Board #7 to increase security. The community board has requested these cameras over the last five years. Since then there have been several major incidents that had the cameras been installed they would have acted as a deterrent to these crimes or provided evidence that would have aided law enforcement officials. The board requests that Parks purchase and install these cameras to address this increasing public safety issues.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Residents of CB #7 Park Advocates</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
10	107201722C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Flooding on Mosholu Parkway is a continuing quality of life issue and a potential public safety hazard. The segment of Bainbridge Avenue through the Parkway is especially prone to flooding and is impassible to pedestrians when flooded, particularly in the winter. The department needs to assess the flooding issue at this location and make repairs or renovations to the drainage system in the area.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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**Bronx**  
**Community District 07**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
11	107201744C	<p><b>Request:</b> Other transit infrastructure requests</p> <p><b>Explanation:</b> Fund creation of commercial real estate spaces in the east Fordham Road D Train Station. These station hallways are vastly underutilized and are in the heart of the major business corridor in our district. Creating retail space in these stations will produce new businesses, job opportunities and provide services to commuters that do not typically exist in the Bronx but are found throughout other stations in the transit system. Additionally, creating more uses in this space can lead to collaboration between businesses and the MTA to renovate this station.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Supported by:</b> MWBE Advocates Business Advocates</p>	<p>OMB supports the agency's position as follows: NYCT has not identified this station among its priority sites for retail investment. Funding for commercial development within the system is limited and must be focused on locations where the opportunity for a positive return can be demonstrated.</p>
12	107201709C	<p><b>Request:</b> Provide surveillance cameras</p> <p><b>Explanation:</b> Install NYPD Security cameras on Bedford Park and Fordham Road. Surveillance cameras are a valuable crime fighting tool, but there are still many areas in our community that lack camera coverage.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: Locations must be surveyed in order to determine the technical feasibility and operational needs for Argus camera installations. NYPD Argus camera placement is based on an impartial analytic review of relevant crime data with a particular emphasis on violent crime and shooting incidents. Locations with the greatest demonstrated need will receive priority in the placement process.</p>

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## Bronx

### Community District 07

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	107201719C	<p><b>Request:</b> Expand loan programs for rehabilitation of privately-owned multiple dwelling buildings</p> <p><b>Explanation:</b> There are a growing number of buildings throughout the district that property owners are either unwilling or unable to maintain properly. As a result, many residents are living in poor conditions that need immediate remediation. Additionally, the inability to maintain and/or repair buildings has led many property owners to abandon their properties creating myriad quality of life issues in their neighborhoods.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	107201710C	<p><b>Request:</b> Provide shotspotters</p> <p><b>Explanation:</b> The 52nd Precinct is among the pilot locations for the Shotspotter system, but the system currently does not cover the most problematic areas in the precinct. An expansion of the system to the whole precinct would be an invaluable tool in helping out precinct address rising gun violence in our community.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: The NYPD is currently in contract negotiations to expand the Shot Spotter system.</p>
15	107201735C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Repair and reconstruct the retaining wall in St. James Park along Creston Avenue and along 192nd Street. The retaining wall in St. James Park along Creston Avenue has many gaps, cracks and deteriorating masonry along its entire length and is a safety hazard to park goers. The park was recently renovated with Croton Mitigation Funds but repairs to the wall seem to be overlooked.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> North Fordham Residents Park Advocates</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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## Bronx

### Community District 07

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	107201716C	<p><b>Request:</b> Make infrastructure investments that will support growth in local business districts</p> <p><b>Explanation:</b> Create Alternative Uses for the Kingsbridge Armory The proposal to redevelop the Kingsbridge Armory as a the Kingsbridge National Ice Center has been approved by the Community Board. We ask that the city continue to work towards the creation of this ice center and provide any needed infrastructure improvements.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Supported by:</b> Economic Development advocates.</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
17	107201725C	<p><b>Request:</b> Install streetscape improvements</p> <p><b>Explanation:</b> Most of the trees along this portion of the Grand Concourse are either dead or severely distressed and there is very little vegetation or planting along the street. As a result, the area has become prime territory for illegal dumping and parking in addition to being an eyesore. The department is encouraged to explore opportunities along the corridor for additional street trees or plantings to beatify the area and discourage dumping and other illegal activity.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
18	107201736C	<p><b>Request:</b> Provide a new or expanded parks facility, e.g. recreation center</p> <p><b>Explanation:</b> Allocate additional capital funding for the Poe Parks Cottage and Community Center. Poe Park has experienced an influx of community residents and tourist visiting and participating in community programs.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>

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## Bronx

### Community District 07

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	107201737C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Convert Whalen Park into a modern passive Recreation Center. The board believes that Whalen Park needs to be upgraded to provide a safe place for residents. Currently, this park is severely underutilized and has become a site frequented by homeless individuals. A modern passive recreation area at this location adjacent to the library, would draw more people and children to this location.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Norwood Residents</p>	<p>OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.</p>
20	107201717C	<p><b>Request:</b> Make infrastructure investments that will support growth in local business districts</p> <p><b>Explanation:</b> Build a Municipal Parking Garage for overnight use, merchants, shoppers and residents of Community Board #7. there is a major need for resident and merchant parking in the community.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: City parking facilities are being sold by NYCDOT in conjunction with NYCEDC. This initiative precludes NYCDOT from allocating funds for the purchase of properties and subsequent construction of parking facilities.</p>
21	107201738C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> The last major rehabilitation of Mosholu Parkway took place nearly forty years ago. In the meantime, the park has been allowed to fall apart with an increasing number of benches out of service, stone pillars crumbling and fencing falling apart. The board calls on the department to work with DOT to undertake a total rehabilitation of Mosholu Parkway.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
22	107201713C	<p><b>Request:</b> Upgrade communication equipment to improve emergency response</p> <p><b>Explanation:</b> Renovate or remove existing fire alarm boxes. Fire alarm boxes throughout CB #7 are in poor condition.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> CB 7 Residents</p>	<p>The Executive Budget includes baseline funding for communications and IT upgrades. The agency will determine Departmental priorities in the rollout of equipment upgrades.</p>
23	107201739C	<p><b>Request:</b> Provide a new or expanded park or playground</p> <p><b>Explanation:</b> Construct a new Skateboard Park at Williamsbridge Oval. Our community lacks any type of park space for use by skateboarders. Many youth groups have requested CB &amp; to assist them in obtaining funds for a new skateboard park in Williamsbridge Oval.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Youth Advocates Park Advocates</p>	<p>OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.</p>
24	107201740C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Kossuth Playground is in need of repair and renovation. Specifically, the board calls on the department to reconstruct the basketball courts and sitting area and provide additional lighting throughout the park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.</p>

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### Community District 07

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	107201726C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Fund Coles Lane as a Pedestrian Street with ADA accessibility. Coles Lane is a deteriorated street with uneven steps , broken pedestrian pavement and poor drainage. It is not accessible to wheel chair bound residents who are trying to access the Bronx Library Center from Bainbridge Avenue. Instead they must traverse Fordham Road to get to the library. additionally, Coles Lanes does not have any lighting and is an unwelcoming area after sunset. We request that DOT repair the pavement, convert the steps so that it is ADA accessible and provide upgraded street lighting.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Fordham Bedford Housing Corp. ADA Advocates and neighborhood residents.</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
26	107201711C	<p><b>Request:</b> Renovate or upgrade existing precinct houses</p> <p><b>Explanation:</b> The 52nd Precinct House is a historic landmark with its trademark Tower Clock, which is not currently operational. The board requests that the Tower Clock needs to be repaired.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>

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### Community District 07

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	107201723C	<p><b>Request:</b> Provide new or expand green infrastructure, e.g. greenbelts, bio swales</p> <p><b>Explanation:</b> In addition to repairing catch basins, the board believes that the flooding issue on Mosholu Parkway could be addressed by the construction of green infrastructure such as bio swales along the Parkway.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: Bioswales are installed in the public right-of way and each location is selected based on a number of factors. In addition to meeting DOT pedestrian and vehicle clearance and safety requirements, the bioswale must be precisely located to collected stormwater runoff from the street. It also must be installed in an area where the underlying soil can absorb water. DEP is building the maximum number of bioswales to manage stormwater runoff and improve water quality in local waterways. Where we can install bioswales we will.</p>
28	107201727C	<p><b>Request:</b> Upgrade or create new greenways</p> <p><b>Explanation:</b> There is currently a city-owned vacant lot at Oliver Place between Marion and Decatur Avenues. The site is not only an eyesore for the community, but also has facilitated numerous negative activities including loitering, drug dealing and violent crimes. The site has long been a target for the development of a new park for community residents, but the resources have never been invested to make this plan a reality. The city should make a targeted investment to develop a playground or community garden on the lot to address these outstanding issues.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Bedford Park Residents</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	107201701C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Replace the roof and restore the exterior Masonry at the Mosholu Branch Library. The Mosholu Branch is in need of this work to ensure the safety of the workers and users of the library.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> Residents of Norwood</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
30	107201724C	<p><b>Request:</b> Other water supply system maintenance requests</p> <p><b>Explanation:</b> Create a jogging path around the Jerome Park Reservoir with an entranceway on Goulden Avenue which would provide easier access to residents in the district. The current plans for the jogging path do not encircle the reservoir and the board has implored the Parks Department and DEP to reopen portions of the reservoir so the Cb#7 residents have easier access to this community amenity.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Jerome Park Reservoir Advocates Residents of Community Board #7</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2017. For details, check the Executive Capital Budget.</p>
31	107201702C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Fund Replacement of windows at the Mosholu Branch Library. Replacement of select windows are needed to ensure protection from the elements and to replace broken/damaged pieces.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> Norwood Residents</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

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#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
32	107201741C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Rehabilitate the south end of the tennis Courts at St. James Park. The south end of the tennis courts at St. James Park are in poor condition and need to be upgraded.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> CB 7</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
33	107201703C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Install security systems in Libraries within Community District #7, especially at the Bronx Library Center and the Mosholu Branch. Security is a growing concern among patrons of the libraries and the installation of security cameras would assist in the solving of crimes that occur on and/or adjacent to the buildings and also serve as a passive deterrent.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> Library Patrons</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
34	107201742C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Fund repair of the Perimeter fencing at the Williamsbridge Oval Park to address security issues. There are many portions of the current gate surrounding WBO Park where the iron gates are missing or have been compromised. This provided opportunities for individuals to enter the park after dark and cause a variety of disturbances for neighborhood residents or damage to the park's equipment or center. The repair of this fence around WBO Park will restore the first line of defense to the park and serve as a deterrent to vandalism and other quality of life issues.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Residents surrounding Williamsbridge Oval Park Park Advocates</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
35	107201712C	<p><b>Request:</b> Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p><b>Explanation:</b> The beautiful 52nd Precinct station has long outlived it's usefulness and is extremely overcrowded. There is a serious need for additional space to accommodate the higher headcount at the precinct.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>
36	107201704C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Replace the ejector pump at the Mosholu Branch Library. Work is needed on this issue to assure the continued operation of the facility.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> Norwood Residents</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

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#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
37	107201705C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Replace the HVAC system at the Mosholu Branch Library. The HVAC system at the Mosholu Branch needs to be replaced.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> Norwood Residents</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
38	107201745C	<p><b>Request:</b> Other transit infrastructure requests</p> <p><b>Explanation:</b> Requesting the placement of a light which would illuminate the flagpole at the intersection of Jerome and Bainbridge Avenues. ( Woodlawn Station ) The flagpole serves at this location is part of a veterans memorial, but cannot be seen at night and is in need of proper lighting.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
39	107201743C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Repair the stone stairs at Williamsbridge Oval Park and make it ADA Accessible.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
40	107201728C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Provide additional capital funds to support the Vision Zero Program for problematic locations with in CB #7.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

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#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
41	107201746C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> Last year, a new elevator opened at the Kingsbridge Road B/D station making it the first station in the district that is fully accessible. While we are very thankful for the addition of this elevator, the MTA and other stakeholders must work together to ensure that every station is accessible in the future.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
42	107201718C	<p><b>Request:</b> Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements</p> <p><b>Explanation:</b> Improved streetscapes can be a vital tool in helping to attract and retain quality businesses and improve public safety. Streetscape investment would be particularly useful in the Webster Avenue area to support the types of development envisioned in the Webster Avenue Vision Plan.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
43	107201720C	<p><b>Request:</b> Provide more housing for medium income households</p> <p><b>Explanation:</b> The recent push to create affordable housing has resulted in additional units for low-income residents in our district. However, there has been a severe shortage in the availability of affordable units for middle income residents. The lack of affordable housing has forced many of these residents to leave the area, further depressing the local economy as they are replaced with low-income or special needs populations.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
44	107201729C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Since the current number of road miles allotted for resurfacing is insufficient for the district, certain major arterial roadways are continually skipped over for resurfacing. The Grand Concourse is one such road that is in need of serious investment to improve street condition.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
45	107201730C	<p><b>Request:</b> Install streetscape improvements</p> <p><b>Explanation:</b> Webster Avenue was recently rezoned as part of the Webster Avenue Vision Plan. One of the goals of the plan was to create a more aesthetically-pleasing main street environment that would facilitate residential and commercial development. In order to bring this vision to fruition, we encourage the department to explore opportunities for additional street trees, center medians with plantings, and other streetscape improvements that will help beautify the surrounding area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
46	107201731C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> The current quantity of lane miles scheduled for resurfacing is insufficient for the district.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	107201723E	<p><b>Request:</b> Enhance educational and recreational programs</p> <p><b>Explanation:</b> Provide Additional funding for our Neighborhood Senior Centers. Senior Centers operate on minimal budgets are highly dependent on additional funding from elected officials and other sources. As these funding sources dry up due to the weakened economy, centers are finding it extremely difficult to maintain basic operations. We request that DFTA increase the base budgets for senior centers without forcing them to turn to RFP's and other external grants. These programs should include a telephone reassurance program and outreach program.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> District Senior Centers Senior center participants</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
02	107201725E	<p><b>Request:</b> Provide, expand, or enhance the out-of-school youth program for job training and employment services</p> <p><b>Explanation:</b> The Summer Youth Employment Program has been in invaluable tool in equipping youth with valuable job skills while keeping them engaged and out of trouble. We urge that additional slots be allocated for summer jobs. However, there is currently no youth employment program during the school year. The department should explore opportunities for youth employment programs to after-school or weekends during the school year. In doing so, we can ensure that youth can continue to build their job readiness skills while earning money and staying off the streets.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	107201726E	<p><b>Request:</b> Provide, expand, or enhance after school programs for elementary school students</p> <p><b>Explanation:</b> After-school programs are a critical tool in improving education and keeping kids off the street and positively engaged. Additional after-school slots are necessary to ensure all children in the district are given the opportunity to utilize these services.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
04	107201707E	<p><b>Request:</b> Assign additional uniformed officers</p> <p><b>Explanation:</b> The use of the Summer All Out Program and the continued reliance on Impact Zones demonstrates the need for additional officers for the 52nd Precinct. Specifically, more officers are needed to address issues such as narcotics and quality of life issues.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
05	107201744E	<p><b>Request:</b> Improve trash removal and cleanliness</p> <p><b>Explanation:</b> The current number of parks personnel assigned to trash removal is insufficient. Additional personnel are needed for trash removal and general upkeep of community park space.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	107201704E	<p><b>Request:</b> Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p><b>Explanation:</b> School aides provide a vital service in assisting teachers and principals with many issues in our public schools. The department should increase funding for aides and other non-teaching staff to improve education outcomes and to proactively address social, health and other issues that affect students and the school environment.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: Principals have direct control over their respective school-based staffing needs and will make their decisions accordingly.</p>
07	107201714E	<p><b>Request:</b> Provide, expand, or enhance funding for Day Care Slots and Head Start Programs</p> <p><b>Explanation:</b> According to the ACS Community Snapshot 2013, the percentage of children enrolled in child care falls below citywide and boroughwide averages. Given the large number youth in the community, this means that hundreds of children are being left behind. ACS should provide additional slots for the district, as well as target outreach to ensure that eligible populations are well-informed about available resources.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS will review this request.</p>
08	107201715E	<p><b>Request:</b> Provide rental assistance/vouchers for permanent housing</p> <p><b>Explanation:</b> The growing homeless population has forced the Department of Homeless Services to develop new shelters with a disproportionate share being sited in or around Community Board 7. In order to better serve the homeless and to prevent the proliferation of new shelters, the city must do more to provide rental assistance and vouchers to help the homeless transition to permanent housing.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: DHS has invested \$40M in prevention services this year, opening 9 new Homebase offices, for a total of 23 citywide. DHS has collected data on the number of applicants for homeless services by community, and has opened Homebase offices in the communities in which there is a high number of applicants. The Bronx now has 10 of the 23 offices. We believe prevention services will help people remain in their homes and avoid shelter.</p>

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#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	107201703E	<p><b>Request:</b> Extend library hours or expand and enhance library programs</p> <p><b>Explanation:</b> Maintain funding for the Bronx Library Center so that it can remain open 7 days a week and maintain 6 day service at all other branches. The maintenance of funding for 7 day service at the Bronx Library center and full 6 day service at the Mosholu Branch and all other CD #7 branches is vital to help educate and inform our increasing population of youngsters and whole families and growing immigrant population.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
10	107201739E	<p><b>Request:</b> Increase enforcement of canine waste laws</p> <p><b>Explanation:</b> The district has historically had one of the highest volumes of complaints regarding canine waste. An increase in enforcement activity would be helpful in addressing this long-standing issue.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
11	107201736E	<p><b>Request:</b> Provide more HIV/AIDS information and services</p> <p><b>Explanation:</b> The Bronx continues to have one of the highest rates of HIV/AIDS infections and death in New York City. Additional services targeted at education and treatment in the borough would help to address this long-standing issue.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: Preventing the spread of HIV/AIDS and other STDs is a top priority for DOHMH. We were pleased to announce last year that the number of new adult AIDS cases is declining. Through a variety of condom distribution and community-based programs, we work to give communities the tools they need to stay safe. While additional services would be contingent upon available funds, please feel free to contact us to discuss available services in your community.</p>

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#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	107201737E	<p><b>Request:</b> Create or promote programs for education and awareness on nutrition, physical activity, etc.</p> <p><b>Explanation:</b> According to the most recent Community Health Survey, many residents are either overweight or obese and suffer disproportionately from related diseases such as diabetes. The Department of Health needs to partner with other agencies such as the Department of Education to ensure that nutrition and physical education programs are included in our schools. Additionally, the DOH should conduct targeted nutritional education programs to at-risk populations in the community.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH is committed to helping New Yorkers live healthier lives and plans to continue funding for obesity and physical activity programming contingent upon available resources.</p>
13	107201745E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Purchase mechanical broom, mini-packer, grass cutter, and pickup truck for the Parks Department to address pathway maintenance and ensure frequent garbage collection in Community District #7 parks. A mechanical sweeper would provide better maintenance of the paths and parkways such as Mosholu Parkway and Aqueduct Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
14	107201701E	<p><b>Request:</b> Other community board facilities and staff requests</p> <p><b>Explanation:</b> Provide additional Funding for Community Boards to fulfill Charter mandated Responsibilities. We are grateful for the recent increase in the budgets of community boards. However, we are requesting that the city increase the community boards budget to \$350,000 each to assure that they can provide the mandated services to the districts such as a part time city planner, youth coordinator, and other employees or consultants.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>	<p>Community board budgets were increased in the Preliminary Budget.</p>

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#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	107201733E	<p><b>Request:</b> Expand programs for housing inspections to correct code violations</p> <p><b>Explanation:</b> Provide additional Personnel for HPD Inspections. There are many community residents who do not live in quality housing because of non-compliance with housing regulations. The primary cause is not that complaints are not recorded by HPD but the heavy reliance of self-certification for determining compliance. We request that HPD move away from relying heavily on self certification and hire additional enforcement personnel to deal with the large number of outstanding violations.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	107201735E	<p><b>Request:</b> Expand code enforcement</p> <p><b>Explanation:</b> Increase the number of building inspectors for new construction, renovations and elevator inspections. The Bronx in general and CD #7 specifically has seen a rise in new building construction, major capital improvements and other DOB related repairs. In light of the rise in the number of incidents and complaints about unscrupulous owners and contractors, the board is imploring the DOB to increase the number of inspectors in the Borough to meet current and projected demand.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
17	107201708E	<p><b>Request:</b> Provide additional patrol cars and other vehicles</p> <p><b>Explanation:</b> The 52nd Precinct has a large coverage area which requires additional patrol cars. Areas in the northern half of the precinct often do not receive patrols due to a combination of high crime rates in the south and a lack of available equipment. The purchase of additional patrol cars would ensure that all areas of the precinct receive much-needed attention.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.</p>

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#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	107201746E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Additional PEP officers are needed to patrol our parks and playgrounds to address various quality of life issues including vandalism, illegal barbecuing, etc.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
19	107201712E	<p><b>Request:</b> Provide more firefighters or EMS workers</p> <p><b>Explanation:</b> Restore 5th firefighter on all trucks that cover high density areas such as CD #7. The battalions that serve our district, particularly the 27th Battalion, include among the top 25 busiest fire houses in the city. With so many high rise buildings and older homes in our district, it is important to ensure that we have sufficient personnel to protect lives and property from fire.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows: The roster staffing agreement expired on February 1, 2011. Thereafter, the City exercised its right to reduce the engine company staffing to 4 FFs per tour. We have operated safely and effectively at such levels since that time and there are no plans on the part of FDNY to increase such staffing.</p>
20	107201740E	<p><b>Request:</b> Other garbage collection and recycling requests</p> <p><b>Explanation:</b> Increase the number of Sanitation Field Workers. With an increase in new housing construction and the overall population of Community Board #7, there is a need for additional sanitation workers to provide regular garbage, recycling and snow removal operations.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
21	107201741E	<p><b>Request:</b> Provide more on-street trash cans and recycling containers</p> <p><b>Explanation:</b> While certain areas of the district have many on-street trash cans, there are also large portions of the district in which none are available. Providing additional on-street trash cans and recycling containers would help to keep our streets cleaner.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: DSNY will evaluate this request.</p>

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#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	107201718E	<p><b>Request:</b> Provide, expand, or enhance adult protective services</p> <p><b>Explanation:</b> Adult Protective Services are critically important for ensuring the safety and well-being of older residents of New York City. In our district, there is a higher number of individuals with mental health and substance abuse issues which can directly lead to exploitation and abuse. Relying on residents to alert the authorities is not sufficient for addressing the issue. Rather, the city should proactively target senior citizen housing, supportive housing and other special needs housing to more efficiently address the issue.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact HRA's Office of Constituent Services.</p>
23	107201747E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Provide a Gardener for Mosholu Parkway. Mosholu Parkway is a very large park area and in order to keep up with the gardening and maintenance, we feel that there is a need for a dedicated full time gardener.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
24	107201724E	<p><b>Request:</b> Support nonprofit cultural organizations</p> <p><b>Explanation:</b> Provide additional funding for the Lehman College Performing Arts Center. LCPAC needs additional funding to involve a greater number of community residents in their ticketed programs, young people performance series.. In addition, the center needs a stage lighting upgrade. Additionally, the city has previously cut funding to LCPAC which already threatens to reduce programming opportunities for the arts. We ask that the city restore funding so that our community can also benefit fro the local arts programming.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>

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## Bronx

### Community District 07

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	107201713E	<p><b>Request:</b> Expand funding for fire prevention and life safety initiatives</p> <p><b>Explanation:</b> Increase Fire Prevention Prevention and Education Programs. Due to an increase in new construction and renovation of buildings throughout the district as well as an older housing stock, we believe that there is a need to highlight the importance and distribution of Carbon Monoxide and smoke detectors throughout the district.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows: The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>
26	107201743E	<p><b>Request:</b> Address traffic congestion</p> <p><b>Explanation:</b> As development continues to increase in the district, traffic congestion has become an ever increasing area of concern. The department should explore opportunities for reducing traffic congestion across the district.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
27	107201734E	<p><b>Request:</b> Provide or enhance rental subsidies programs</p> <p><b>Explanation:</b> The lack of affordable housing and the continuing decline in the number of Section 8 vouchers has made it impossible for many residents to find affordable housing options. While the construction of new affordable housing would most precisely address this issue, additional rental subsidy programs would also be helpful in creating housing options for these residents.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	107201709E	<p><b>Request:</b> Assign additional transit police officers</p> <p><b>Explanation:</b> The district is home to three subway lines and there are nine stations in the district. The large number of stations and lines has strained the ability of transit officers to address ongoing issues in the subway. Common complaints include panhandling, card swiping and vandalism. Additional officers would allow these complaints to be addressed quicker and more efficiently.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
29	107201716E	<p><b>Request:</b> Expand street outreach</p> <p><b>Explanation:</b> While New York City as a whole has continued to see an increase in street homeless, the problem has become serious in the Mosholu Parkway area. Residents have long complained that benches and secluded areas of the Parkway have become home to increasing number of street homeless who make camp in the area.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. DHS has developed and implemented the Client Assistance and Rehousing Enterprise System (CARES), a client management and vacancy control information technology system that providers use across all populations.</p>
30	107201727E	<p><b>Request:</b> Provide, expand, or enhance English for speakers of other languages (ESOL) services</p> <p><b>Explanation:</b> The district is home to high numbers of immigrants and non-English speakers who are in need of ESOL services. Our libraries have been providing these services, but they are insufficient to meet the demand in our community. In addition to providing services, there is a need to expand outreach to ensure that these hard-to-reach populations are aware of programs that may be available to provide assistance.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>

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#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	107201730E	<p><b>Request:</b> Provide or expand district marketing, branding, and promotion</p> <p><b>Explanation:</b> Several years ago, the Community Board and other stakeholders collaborated to create the Webster Avenue Vision plan which sought to transform Webster Avenue into a vibrant mixed-use district that serves the needs of culturally diverse neighborhoods and world class institutions. Since the passage of this plan, the city has made little effort to attract the types of retail establishments that would support this vision plan. The city needs to reengage with the board to create a marketing and business attraction plan for the area.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>Further investigation is required. Contact the agency.</p>
32	107201710E	<p><b>Request:</b> Assign additional school safety officers</p> <p><b>Explanation:</b> Community Board 7 has a high number of schools compared to neighboring districts, particularly in the number of high schools in the community. Additional school safety officers are needed to ensure the safety of students at these facilities, particularly as new residents move in and increase school populations.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: The future funding for civilian personnel depends on decisions made in the Preliminary and Executive budget process.</p>
33	107201738E	<p><b>Request:</b> Promote Quit Smoking Programs</p> <p><b>Explanation:</b> According to the New York City Department of Health, our neighborhoods have some of the highest percentages of smokers in the entire city. The city should make a concerted effort at targeting smokers in our neighborhood with a particular focus on multi-lingual outreach to target specific communities.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.</p>

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#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
34	107201717E	<p><b>Request:</b> Improve safety at homeless shelters</p> <p><b>Explanation:</b> 15-19 W. Mosholu Parkway North is home to a scatter site shelter which has caused major issues within the community ranging from loitering and vandalism, to drug dealing and violent assaults. The precinct has been overwhelmed by the issues at these buildings, necessitating further intervention by DHS to ensure the safety of the neighboring community.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: DHS has restructured to better monitor the capital and maintenance related issues that may develop at shelters and SROs. If you have a particular site you think should be inspected, please bring it to our attention.</p>
35	107201749E	<p><b>Request:</b> Improve subway station or train cleanliness, safety and maintenance</p> <p><b>Explanation:</b> The stations along the B/D line are in extreme disrepair and are in need of regular maintenance to ensure both cleanliness and safety.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
36	107201748E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> The board has consistently requested security cameras for area parks and has even secured funding from elected officials for these projects. Despite our efforts, the department has yet to install any security cameras. Meanwhile, there has been an increase in gang activity in area parks, particularly at St. James Park and Poe Park, and several major incidents. The board calls on the department to address this issue immediately.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
37	107201702E	<p><b>Request:</b> Other zoning and land use requests</p> <p><b>Explanation:</b> Over the years, many of the neighborhoods in our district have been upzoned to accommodate additional development. The negative side of this trend has been an increasing pressure on already overburdened municipal services such as schools and mass transit. There is a need to reevaluate the zoning in certain neighborhoods and find areas that can be downzoned.</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
38	107201719E	<p><b>Request:</b> Provide, expand, or enhance anti-eviction legal services</p> <p><b>Explanation:</b> Current anti-eviction legal services are inadequate to address the needs of our residents. Many residents do not know these programs exist and therefore are unable to utilize the programs. However, even those who are able to reach the services often find that the staff are overwhelmed and are unable to provide high-level assistance. Additional resources for these programs will help residents keep their homes.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>
39	107201750E	<p><b>Request:</b> Provide a new bus service or Select Bus Service</p> <p><b>Explanation:</b> The Bx41 currently services Webster Avenue, but the service does not extend north of Gun Hill Road. In recent years, the area north of Gun Hill Road has experienced tremendous development with the addition of hundreds of new units of housing. The Bx41 service should be extended to ensure these new residents have access to transit and are connect to the lower portions of Webster Avenue.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

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#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
40	107201751E	<p><b>Request:</b> Provide a new bus service or Select Bus Service</p> <p><b>Explanation:</b> Several years ago, a plan was approved by the MTA to add a new bus line from Fordham Road to LaGuardia Airport. The funding never materialized and the bus line was never fully implemented. The board continues to believe that this vital bus line will help connect the Bronx and Queens and provide a major link for local residents to connect to the many jobs available at the airport.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
41	107201728E	<p><b>Request:</b> Provide, expand, or enhance the young adult internship program</p> <p><b>Explanation:</b> Internships are a proven mechanism for empowering youth with job skills and experience and also can offer a pathway to permanent jobs. Given high levels of youth unemployment, the city should invest heavily in developing additional young adult internship programs.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
42	107201732E	<p><b>Request:</b> Expand financial incentives for job creation and retention</p> <p><b>Explanation:</b> Over the last year, the Bronx has made great strides in addressing the long-standing issue of unemployment. However, there are still many residents for whom opportunity is limited. The city should work with small business owners to create incentives for the hiring of local residents to address this issue.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
43	107201720E	<p><b>Request:</b> Provide, expand, or enhance job search and placement support</p> <p><b>Explanation:</b> The Board strongly supports Governor Cuomos initiative, known as Unemployment Strikeforce, as a means of targeting employment resources to our districts unemployed and underemployed populations. Unfortunately, this program is only temporary and we therefore call on the City to follow the Governors lead by examining opportunities for addressing these chronic issues in our community.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA has issued a plan for improving how the agency helps its clients develop job skills, obtain employment, and build sustainable careers that provide a path out of poverty. The improved employment plan included Education, Training, and Increase Program Participation. With this Plan, we can do a better job helping clients develop skills and find work that pays enough to support their families and leave public assistance for good.</p>
44	107201711E	<p><b>Request:</b> Increase resources for vandalism prevention programs, such as anti-graffiti initiatives</p> <p><b>Explanation:</b> The average wait-time for graffiti removal is far too long and many residents no longer bother to report graffiti under the mistaken belief that it will not be addressed. It is clear additional resources are needed to cut-down wait times and allow for proactive graffiti removal.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
45	107201731E	<p><b>Request:</b> Provide or expand retail attraction and retention assistance</p> <p><b>Explanation:</b> Several years ago, the Community Board and other stakeholders collaborated to create the Webster Avenue Vision plan which sought to transform Webster Avenue into a vibrant mixed-use district that serves the needs of culturally diverse neighborhoods and world class institutions. Since the passage of this plan, the city has made little effort to attract the types of retail establishments that would support this vision plan. The city needs to reengage with the board to create a marketing and business attraction plan for the area.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>Further investigation is required. Contact the agency.</p>

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#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
46	107201742E	<p><b>Request:</b> Provide more frequent litter basket collection</p> <p><b>Explanation:</b> The office receives many complaints about infrequent or inconsistent pickup of litter baskets across the district. Additional personnel and more frequent pickup would be helpful in addressing this ongoing issue.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
47	107201721E	<p><b>Request:</b> Provide, expand, or enhance rental assistance programs</p> <p><b>Explanation:</b> The current availability of programs such as the one shot deal help to keep New Yorkers in their homes. However, far too many residents are still falling through the cracks and ending up in shelters across the city. There is a pressing need to provide additional resources for rental assistance programs that can help stem the growing tide of homelessness in the city.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>
48	107201705E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> There is an acute need for physical education programs in neighborhood schools, both to assist in combating childhood obesity and in creating a more stimulating learning environment.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: Specific projects to be funded are decided at the local level. Please contact your school for specific information.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
49	107201722E	<p><b>Request:</b> Other request for services for vulnerable New Yorkers</p> <p><b>Explanation:</b> In our experience, many of the housing facilities for special needs population do not provide the case management services that these populations need. Three-quarter housing continues to be a particular issue of concern as these facilities bring mentally ill and recovering addicts into the community without providing the resources to help these populations thrive.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
50	107201729E	<p><b>Request:</b> Provide, expand, or enhance after school programs for middle school students</p> <p><b>Explanation:</b> After-school programs are a critical tool in improving education and keeping kids off the street and positively engaged. Additional after-school slots are necessary to ensure all children in the district are given the opportunity to utilize these services.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
51	107201706E	<p><b>Request:</b> Improve school safety</p> <p><b>Explanation:</b> The NYPD School Safety Report for this location is incomplete. However, there has been plenty of anecdotal evidence to support the need for additional school safety resources at this location.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.</p>

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#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	108201701C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> LIBRARIES Spuyten Duyvil Library full interior renovation and New Roof (funded 9/15/2014) 650 West 235th Street,</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
02	108201704C	<p><b>Request:</b> Renovate or upgrade an elementary school</p> <p><b>Explanation:</b> EDUCATION - PS 37 Bronx Security System with Cameras and monitors (for student safety).</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>This request is not recommended for funding.</p>
03	108201709C	<p><b>Request:</b> Other water supply system upgrade requests</p> <p><b>Explanation:</b> DEP/PARKS Funding for the completion of the Tibbetts Brook Daylighting Research</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>

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#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	108201705C	<p><b>Request:</b> Renovate or upgrade an elementary school</p> <p><b>Explanation:</b> PS 81 Bronx Radiator covers, Air Conditioning for the Gym, Lunchroom, Auditorium along with an electrical upgrade to support the AC. Window shades, Replace floor tiles in main office, outdoor lighting with sensors, Replace wood exit doors with metal doors, and door alarms on exit doors for student safety.PS 81 Bronx Radiator covers, Air Conditioning for the Gym, Lunchroom, Auditorium along with an electrical upgrade to support the AC. Window shades, Replace floor tiles in main office, outdoor lighting with sensors, Replace wood exit doors with metal doors, and door alarms on exit doors for student safety.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Budget Line:</b> 2364</p> <p><b>Project Id(s):</b> A00371099</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
05	108201706C	<p><b>Request:</b> Renovate or upgrade a high school</p> <p><b>Explanation:</b> EDUCATION Riverdale Kingsbridge Academy gym expansion for high school students from middle school only gym.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>This request is not recommended for funding.</p>
06	108201719C	<p><b>Request:</b> Other transit infrastructure requests</p> <p><b>Explanation:</b> TRAFFIC &amp; TRANSPORTATION Reconstruction of the Henry Hudson Parkway Pedestrian Bridge overpass at West 235th and West 236th Streets (other than removal of lead paint.)</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	108201710C	<p><b>Request:</b> sidewalk</p> <p><b>Explanation:</b> TRAFFIC &amp; TRANSPORTATION Construction of a Contiguous sidewalk on North side of west 254th Street from Netherland Avenue to Railroad Terrace.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: This request falls under the property owner's responsibility and is not under the City's jurisdiction. Please withdraw this request from future submissions.</p>
08	108201711C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> PARKS &amp; RECREATION - Reconstruction of the steps on the historic south side entrance to the Van Cortlandt House Museum.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
09	108201707C	<p><b>Request:</b> Renovate or upgrade a middle or intermediate school</p> <p><b>Explanation:</b> EDUCATION MS/HS 368 Bronx Gymnasium Divider (curtain) Bleachers, Boys &amp; Girls Locker Room upgrade (includes larger &amp; stronger lockers).</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>This request is not recommended for funding.</p>
10	108201708C	<p><b>Request:</b> Renovate or upgrade an elementary school</p> <p><b>Explanation:</b> EDUCATION PS 7 BRONX Cafeteria Upgrade Installation of roof Air Conditioner. (There is only one wall of windows which do not allow cross ventilation and is not useable when the temperature is about 80 degrees).</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Budget Line:</b> 2364</p> <p><b>Project Id(s):</b> A00374977</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
11	108201713C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> PARKS &amp; RECREATION - Construction of a new restroom and DPR maintenance in Fort Four Park and related plumbing repairs.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	108201714C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> PARKS &amp; RECREATION Redesign and reconstruction of the Bailey Avenue playground</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
13	108201702C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> LIBRARIES Major renovation of the Van Cortlandt Library through expansion in back of library to include new furniture, new equipment, new roof, new windows, HVAC unit for ADA compliance.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
14	108201703C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> LIBRARIES Riverdale Library interior renovation</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	108201712C	<p><b>Request:</b> Provide a new or expanded parks facility, e.g. recreation center</p> <p><b>Explanation:</b> PARKS &amp; RECREATION - Restroom Construction at Broadway and West 251st Street in Van Cortlandt Park adjacent to the Parade Grounds.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	108201715C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> PARKS &amp; RECREATION - Reconstruction of the Pond Wall at Spuyten Duyvil Park to prevent water run off onto the roadway in the parking lot of the Metro North station.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	108201716C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> PARKS &amp; RECREATION Renovation of Van Cortlandt Stadium</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	108201717C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> PARKS &amp; RECREATION - Renovation of the Strong Street Playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	108201718C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> PARKS &amp; RECREATION Erosion control measures in Ewen Park to Prevent runoff downhill towards Riverdale Avenue.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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## Bronx

### Community District 08

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	108201705E	<p><b>Request:</b> Provide additional patrol cars and other vehicles</p> <p><b>Explanation:</b> PUBLIC SAFETY 2 new police auxiliary vehicles for Bronx 50th Precinct to aid in patrols and events</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.</p>
02	108201706E	<p><b>Request:</b> Provide surveillance cameras</p> <p><b>Explanation:</b> PUBLIC SAFETY Argus Camera for Bronx 50th Precinct at the corner of Broadway and West 225th Street where drug dealing and one shooting has occurred</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: Locations must be surveyed in order to determine the technical feasibility and operational needs for Argus camera installations. NYPD Argus camera placement is based on an impartial analytic review of relevant crime data with a particular emphasis on violent crime and shooting incidents. Locations with the greatest demonstrated need will receive priority in the placement process.</p>
03	108201701E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> EDUCATION - Library upgrade to provide support for curriculum, instruction and specialized efforts geared to improve student literacy.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: As part of the Children First Initiative, the DOE provides textbooks and curriculum materials to support the Children First core curriculum in schools. In addition, the state provides textbook and library book funding on a per capita basis to all schools.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	108201707E	<p><b>Request:</b> Other senior center program requests</p> <p><b>Explanation:</b> AGING Increase funding for Senior Centers in CB 8 for Nutritional and Health education (including computers) initiatives to maintain the highest function of older adults, and to foster aging in place.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
05	108201702E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> EDUCATION Provide Middle School Science Labs in every middle school in Bronx CB 8.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
06	108201703E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> EDUCATION - Physical fitness upgrade providing funding for Gymnasium equipment for all schools in Bronx Community Board No. 8</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.</p>
07	108201708E	<p><b>Request:</b> Increase case management capacity</p> <p><b>Explanation:</b> AGING Provide DFTA liaison for Bronx CB 8.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA has received funding from the City Council for Case Management and will advocate to have these funds baselined into the budget for this program.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	108201723E	<p><b>Request:</b> Other housing support requests</p> <p><b>Explanation:</b> HOUSING Increase in expense budget of Bronx office by 25% (to 2009 levels) in order to hire two additional employees and otherwise provide resources necessary to implement current projects and initiatives.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
09	108201714E	<p><b>Request:</b> Expand programs for housing inspections to correct code violations</p> <p><b>Explanation:</b> HOUSING increase expense budget of Bronx office of DOB in order to hire two additional inspectors and provide for two additional vehicles as necessary to reduce backlog and allow for more timely attention to open complaints.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
10	108201718E	<p><b>Request:</b> Provide more on-street trash cans and recycling containers</p> <p><b>Explanation:</b> ENVIORNMENT &amp; SANITATION Recycling bins and waste baskets along Broadway at corners of West 225th, 231st, 238th, and 242nd Streets.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
11	108201716E	<p><b>Request:</b> Other health care facilities requests</p> <p><b>Explanation:</b> HEALTH, HOSPITALS &amp; SOCIAL SERVICES - Funding for the Riverdale Mental Health Association Geriatric Program (Innovative Services for Seniors (ISS) Program).</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	108201709E	<p><b>Request:</b> Enhance home care services</p> <p><b>Explanation:</b> AGING Provide additional funding for Geriatric Mental Health Services both in home and at facilities serving the CB 8 senior population.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA has received funding to embed Mental Health practitioners in over twenty high needs senior centers to serve members who have mental health needs.</p>
13	108201720E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> PARKS &amp; RECREATION - Personnel sufficient for maintenance and enforcement in CB8 parks, especially on weekends and at times of high use.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
14	108201713E	<p><b>Request:</b> Funding for after school and evening programs</p> <p><b>Explanation:</b> YOUTH Funding in the amount of \$100,000 for Kingsbridge Heights Community Center to support of the after school and evening programs that provide services to youth of Bronx Community Board 8.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>
15	108201724E	<p><b>Request:</b> Other public housing maintenance, staffing and management requests</p> <p><b>Explanation:</b> HOUSING (NYCHA) - Hiring of sufficient personnel to staff all open caretaker positions at Marble Hill Houses, Bailey Avenue Houses and Fort Independence Houses.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>Further investigation of this request is needed. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	108201719E	<p><b>Request:</b> Provide or expand community composting programs</p> <p><b>Explanation:</b> ENVIRONMENT &amp; SANITATION Sustain and expand funding for NYC Compost Project to foster education of the compost project and NYC Compost program by funding programs and supporting interns in local community organizations such as the Friends of Van Cortlandt Park and the Kingsbridge Heights Community Center on their Composting efforts.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
17	108201717E	<p><b>Request:</b> Monitor and address water quality issues</p> <p><b>Explanation:</b> ENVIRONMENT &amp; SANITATION Increase level of sewer inspection resources to alleviate local flooding in high-flow areas.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: This request will be reviewed as part of the recent MS4 Permit which requires the development of a Stormwater Management Program (SWMP) to reduce pollution reaching waterbodies through the MS4. The SWMP plan is currently under development and will be submitted to DEC for approval by August 1, 2018.</p>
18	108201710E	<p><b>Request:</b> Other services for homebound older adults programs</p> <p><b>Explanation:</b> AGING Provide funding for programs that train and support caregivers.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
19	108201725E	<p><b>Request:</b> Other public housing maintenance, staffing and management requests</p> <p><b>Explanation:</b> HOUSING Hiring of additional skilled trade workers to service Marble Hill Houses, Bailey Avenue Houses, and Fort Independence Houses.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>Further investigation of this request is needed. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	108201711E	<p><b>Request:</b> Increase transportation services capacity</p> <p><b>Explanation:</b> AGING Provide additional funding for senior transportation programs including wheelchair accessible cars.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further investigation is required. Contact the agency.</p>
21	108201721E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> PARKS &amp; RECREATION Purchase of a wood chipper and mowing tractor to aid in regular maintenance of CB 8 parks</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
22	108201715E	<p><b>Request:</b> Expand tenant protection programs</p> <p><b>Explanation:</b> HOUSING Increase in expense budget of Enforcement Division in order to hire additional inspectors, and attorneys as necessary to reduce backlog and allow for increased follow-up of complaints against landlords.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
23	108201712E	<p><b>Request:</b> Other senior center program requests</p> <p><b>Explanation:</b> AGING - Provide nutritional program and instructional staffing for computer lab at Ft. Independence Senior Center.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	108201722E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> PARKS &amp; RECREATION Purchase of one stump grinder and one replacement tractor for Van Cortlandt Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
25	108201704E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> EDUCATION - Funding for after-school educational/recreational programs in particular remediation and enrichment programs for all of the schools in Community Board 8 including non-title No.1 schools.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: Funding increases for after school programs have been provided in prior fiscal years and continuity depends on availability of funds. Specific projects to be funded are decided at the local level. Please contact your school for specific information.</p>

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### Community District 09

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	109201701C	<p><b>Request:</b> Construct a Cricket Field in Soundview Park and other Parks in the District which are suitable for housing Cricket Fields.</p> <p><b>Explanation:</b> As a result of the growing South Asian and East Indian populations in the district, there is a growing need for suitable facilities to accommodate the popular sport of Cricket. There has been a great expansion of league play and it is important that suitable fields are available for recreation.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
02	109201702C	<p><b>Request:</b> Construction of Sidewalks in Pugsley Creek Park and other parks throughout the district which do not have sidewalks.</p> <p><b>Explanation:</b> Pugsley Creek Park has never had sidewalks and we feel it is important that new ones be constructed there as well as in other parks throughout the district which do not have sidewalks.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
03	109201703C	<p><b>Request:</b> Design and Construction of Street and Storm Drainage Improvements at several locations along the perimeter of Pugsley Creek Park</p> <p><b>Explanation:</b> There is a need for the installation of environmentally sensitive bio-swale and bio-filtration perimeter storm water retention and detention systems which will enhance existing and create additional fresh water wildlife wetland habitats. Improvements should include landscaping, removal of chain link fences, metal guard rails, and installation of street curbs and paved street surfaces designed for parallel parking: Shervin Ave. between Lacombe and Norton Aves., Norton Ave. between Shervin and Olmstead Aves., Compton Ave. between White Plains Road and Stephens Ave., Pugsley Ave. between Randall and Lacombe Aves.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: This request will be reviewed as part of the recent MS4 Permit which requires the development of a Stormwater Management Program (SWMP) to reduce pollution reaching waterbodies through the MS4. The SWMP plan is currently under development and will be submitted to DEC for approval by August 1, 2018.</p>

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#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	109199504C	<p><b>Request:</b> Allocate Funding for a Study to Construct and Fund a Recreational Facility in El Parque de los Ninos.</p> <p><b>Explanation:</b> This item is the number one priority to address the needs of the constituents of Bronx River and Soundview. Presently, there are two facilities dedicated within this Community Board which address the needs of our youth and residents and they are the YMCA (located at 2 Castle Hill Avenue) and the Kips Bay Boys and Girls Club (located on Randall Avenue and White Plains Road) and they have presently over 7,000 registered clients at each of these facilities. There are no facilities of this type within the aforementioned Bronx River/Soundview Neighborhood. It was a sentiment of those testifying that a facility of this type would help address the afterschool recreational and educational needs of the youth in this community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
05	109201501C	<p><b>Request:</b> We Request the Reconstruction of the following Streets: Lafayette Avenue from Thieriot Avenue to Castle Hill Avenue; White Plains Road from Seward Avenue to Lafayette Avenue; Newman Avenue from Lafayette Avenue to Randall Avenue; White Plains Road from Bruckner Blvd to Lafayette Avenue and Castle Hill Avenue to White Plains Road.</p> <p><b>Explanation:</b> The road conditions presently are dangerous and hazardous. While repairs have been made they have the longevity of no more than 5 years.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: NYCDOT is currently implementing a Pilot Project to address this condition.</p>

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#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	109200001C	<p><b>Request:</b> Reconstruct Streets &amp; Sewers in the Clason Point Area (Newman Avenue from Soundview Avenue to Compton Avenue).</p> <p><b>Explanation:</b> Construction of streets &amp; of sewers is needed for this area and the adjacent streets.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Budget Line:</b> HW-844, HW-1</p> <p><b>Project Id(s):</b> HWX844 A,, B</p>	<p>OMB supports the agency's position as follows: NYCDOT is currently implementing a Pilot Project to address this condition.</p>
07	109201502C	<p><b>Request:</b> We Request that Center Islands be Erected at: White Plains Road, from Lafayette to O'Brien Avenue; Randall Avenue, from White Plains Road to Olmstead Avenue; Lafayette Avenue from Bolton Avenue to Metcalf Avenue; Story Avenue to Seward Avenue.</p> <p><b>Explanation:</b> To ensure the safety of the general public and address present traffic conditions.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
08	109199701C	<p><b>Request:</b> Construct Sidewalks on Metcalf Avenue Between Watson and Westchester Avenues.</p> <p><b>Explanation:</b> Construction of sidewalks on Metcalf Avenue, adjacent to the Bronx River Parkway, are needed because residents must walk in the street and it is dangerous.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	109199402C	<p><b>Request:</b> Construct a Site for PSA8, NYCHA.</p> <p><b>Explanation:</b> This item, after several public hearings, was deemed more appropriately located at New York City Housing Authority - Bronx River Houses.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: For operational and logistical reasons construction of a new PSA was discontinued. Instead, the NYCHA was requested to renovate the Justice Sonia Sotomayor Houses (formerly Bronxdale Houses) old Community Center for use as a PSA. NYCHA is working to obtain preliminary Community Board approval and is preparing zoning overrides for mayoral approval prior to ULURP submission to Dept. of City Planning for certification.</p>
10	109199604C	<p><b>Request:</b> Provide Funding for a Handicap Vehicle for Transporting Seniors.</p> <p><b>Explanation:</b> Our seniors continue to request and support priority #7. The seniors have serious concerns about "pickup and drop off" and "delays and service." It was their opinion that there may not be presently enough vehicles to serve the needs of this aging population.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
11	109199501C	<p><b>Request:</b> Allocate Funds to Complete Phase II of Soundview Park.</p> <p><b>Explanation:</b> The first phase of Soundview Park has been completed. We want to develop plans for the area south of Randall Avenue between Bronx River Avenue and the Bronx River.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	109199401C	<p><b>Request:</b> Allocate Adequate Funding to Rehabilitate Privately Owned Housing in CD #9.</p> <p><b>Explanation:</b> Adequate funding is needed to rehabilitate privately owned housing stock through such programs as Article 8A Program, the Participation Loan Program and the Home Improvement Program.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
13	109200004C	<p><b>Request:</b> Allocate Funds for Sidewalks and Additional Lighting.</p> <p><b>Explanation:</b> Request funds for sidewalks and additional lighting to be placed at Close Avenue and Bruckner Boulevard adjacent to the planned Close Avenue Playground.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
14	109199005C	<p><b>Request:</b> Construct the Stevenson High School Performing Arts and Recreation Center.</p> <p><b>Explanation:</b> Build the proposed center earmarked for this school.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>This request is not recommended for funding.</p>
15	109199902C	<p><b>Request:</b> Design and Fund a Connecting, Sheltered Breeze-Way Between the Permanent and Temporary Structure Which Will Ensure the Safety of the Children of P.S 69.</p> <p><b>Explanation:</b> To ensure the safety of the children from grades K-3.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	109198703C	<p><b>Request:</b> Construct a Recreational Facility Adjacent to I.S. 174X.</p> <p><b>Explanation:</b> This junior high school is heavily populated and in need of an outside recreational facility adjacent to designated parkland (Pugsley Creek Park).</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>This request is not recommended for funding.</p>
17	109199003C	<p><b>Request:</b> Construct P.S. 47 Mini School.</p> <p><b>Explanation:</b> There is severe overcrowding at this school.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>The agency will accommodate part of this request within existing resources.</p>
18	109199607C	<p><b>Request:</b> Construct Bolton Avenue (from Gildersleeve Avenue to O'Brien Avenue).</p> <p><b>Explanation:</b> Requires development/creation of Bolton Avenue to include sewers, curbs, catch basins, street lights, street signs (black top, asphalt). The Parks Department is now prepared to start the development of Harding Park. Sidewalks and lights are required for public access.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: NYCDOT is currently implementing a Pilot Project to address this condition.</p>
19	109199603C	<p><b>Request:</b> Construct an Annex to the Existing Building for Additional Classroom Space at PS 119.</p> <p><b>Explanation:</b> This school is presently greatly overcrowded and additional classroom space is required.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Budget Line:</b> 2364</p> <p><b>Project Id(s):</b> A00351656</p>	<p>OMB supports the agency's position as follows: Community District is located in a school district with identified capacity need. Projects are in process or have been completed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	109198804C	<p><b>Request:</b> Construct an Annex to the Existing PS 138X Building, for Additional Classroom Space.</p> <p><b>Explanation:</b> This school is at capacity and even with rezoning the neighborhood schools are at full utilization. This overcrowded condition is seriously impacting on the educational environment.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> P.S. 138X Parent Association</p> <p><b>Budget Line:</b> 2364</p> <p><b>Project Id(s):</b> A00351656</p>	<p>OMB supports the agency's position as follows: Community District is located in a school district with identified capacity need. Projects are in process or have been completed.</p>
21	109199506C	<p><b>Request:</b> Allocate Funding for a Feasibility Study to Develop an Elementary School Within Community District 9, in School District 12.</p> <p><b>Explanation:</b> There is a severe need to reduce area overcrowding in the schools within Community District 9, in School District 12.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>The agency will accommodate part of this request within existing resources.</p>
22	109201601C	<p><b>Request:</b> Monroe Houses Requests That Additional Funds be Allocated to Install Security Cameras Within Their Development.</p> <p><b>Explanation:</b> The additional cameras would help lower crime within this development.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	109201602C	<p><b>Request:</b> Monroe Houses Requests that a Capital Project Be Created Which Would Improve Their Infrastructure, Walkways and Paths.</p> <p><b>Explanation:</b> The current infrastructure of Monroe Houses is damaged and needs to be repaired.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
24	109201603C	<p><b>Request:</b> The Department of Sanitation Requests Funds to Move to a New (Garage) Building on Zerega Avenue.</p> <p><b>Explanation:</b> The building they are currently in is not structurally sound and is condemned.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
CS	109198001C	<p><b>Request:</b> Plant Trees in the Neighborhood Strategy Area-NSA (15 Trees Per Block, 20 Blocks Per Year).</p> <p><b>Explanation:</b> The Department of Parks and Recreation will contract out and oversee the planting of 15 trees per block, along 20 blocks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Parks plans to plant trees in all available street tree locations (except where trees will be planted by developers as mandated by zoning) but will need additional funds for tree guards.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	109199901E	<p><b>Request:</b> Identify Monies to Reinstitute Beacon Schools in Community Board Nine's District. We Are One of Largest Community Districts Within the Bronx and Many Areas Do Not Presently Have Any Services for Our Youth.</p> <p><b>Explanation:</b> To prevent crime and insure leadership development, additional Beacon Schools should be funded.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: The district has a newly established Cornerstone Program which provides evening and weekend services. Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released.</p>
02	109198301E	<p><b>Request:</b> Continue Senior Resident Advisor Program.</p> <p><b>Explanation:</b> This program prevents unnecessary institutionalization of the elderly and provides 24 hour staffing for crisis intervention and emergencies. Services are provided by trained paraprofessionals and part-time professionals.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
03	109198303E	<p><b>Request:</b> Continue Crime Prevention/Victim Assistance Program for Seniors.</p> <p><b>Explanation:</b> The Council will provide crime prevention information and training, crime victims assistance services plus services to witnesses and the installation of locks, gates and other security devices in the homes of low and moderate income elderly in the N.S.A. tracts. And if referred by the police, services will be provided to low income elderly outside the N.S.A. tracts.</p> <p><b>Responsible Agency:</b> Office of the Criminal Justice Coordinator</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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### Community District 09

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	109199502E	<p><b>Request:</b> Supply NYCHA-PSA 8 Additional Police Officers.</p> <p><b>Explanation:</b> The NYCHA-PSA 8 needs 45 additional police officers and 5 civilian employees.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.</p>
05	109199503E	<p><b>Request:</b> Supply NYCHA-PSA 8 with Additional Equipment.</p> <p><b>Explanation:</b> The Operation Safe Home van is needed to transport PSA 8 officers. Additional equipment needed: computerized cars, 1 auxiliary radio patrol car, 1 marked explorer cadet program van and 1 two wheeled scooter.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.</p>
06	109199504E	<p><b>Request:</b> Allocate Parks Equipment for the M &amp; O and Recreation Divisions.</p> <p><b>Explanation:</b> Need a grass cutting tracker and pickup trucks for the Community Board 9 area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
07	109198508E	<p><b>Request:</b> Restore Tree Pruning and Stump Removal Programs.</p> <p><b>Explanation:</b> Trees are in dire need of care.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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## Bronx

### Community District 09

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	109198111E	<p><b>Request:</b> Restore Parks Department Personnel for M &amp; O and Recreation Divisions.</p> <p><b>Explanation:</b> Personnel urgently needed to adequately maintain and supervise parks and playgrounds.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
09	109199401E	<p><b>Request:</b> Provide Funding to Staff the Environmental Control Board Office in Bronx County and/or Fund a Liaison to Each Community District.</p> <p><b>Explanation:</b> The Bronx does not have an ECB office; residents and inspectors must travel to Manhattan or Queens.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
10	109200202E	<p><b>Request:</b> Provide Equipment for the 43rd Precinct.</p> <p><b>Explanation:</b> Request 1 ATV (all-terrain vehicle) for the precinct. This vehicle is needed to travel within our parklands, vacant lots and other undeveloped dirt surfaces that the patrol cars cannot access in emergency situations. Also, we are requesting 14 new Radio Motor Patrol Cars with mobile data computers.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Police Department</p>	<p>OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.</p>
11	109200203E	<p><b>Request:</b> Provide Additional Equipment for the 43rd Precinct.</p> <p><b>Explanation:</b> Request 150 radio cases for the 43rd Precinct. These cases would protect and secure the radios from being lost and damaged.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Police Department</p>	<p>OMB supports the agency's position as follows: The NYPD Electronics Section issues radio cases on a one for one basis. If a Member of Service's case is damaged, the Member of Service is required to bring the damaged case to the Electronics Section for a replacement.</p>

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## Bronx

### Community District 09

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	109200101E	<p><b>Request:</b> Allocate Funding to Conduct a Traffic Study of Unionport, Castle Hill, Soundview and the Bronx River Communities.</p> <p><b>Explanation:</b> There is a need for additional traffic signals or devices to alleviate the high volume of vehicular traffic and speeding.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
13	109200001E	<p><b>Request:</b> Fund Feasibility Study to Create a Passive Recreation Area for the Existing Starlite Park.</p> <p><b>Explanation:</b> Request Starlite Park to become a passive park for people in the area to enjoy.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2016.</p>
14	109199202E	<p><b>Request:</b> Fund Home Care Services.</p> <p><b>Explanation:</b> There aren't sufficient home care services for Community District #9's increasing elderly population. Funds are requested to provide for additional home care services.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
15	109200002E	<p><b>Request:</b> Allocate Funds for a Traffic Study to Install Traffic Devices on Castle Hill Avenue from E. Tremont Avenue to Zerega Avenue.</p> <p><b>Explanation:</b> There is a need for this due to an increased amount of vehicular traffic on Castle Hill Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	109198505E	<p><b>Request:</b> Hire More Building Inspectors and Code Enforcement Officers.</p> <p><b>Explanation:</b> Inspection and Code Enforcement are needed in order to stem building abandonment and deterioration.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
17	109199201E	<p><b>Request:</b> Provide Meals-on-Wheels Services.</p> <p><b>Explanation:</b> Funding is needed for Meals-on-Wheels services. There are not enough services for the elderly population in Community District #9.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
18	109201501E	<p><b>Request:</b> We Request that an Engineering Study Be Conducted at the Following Locations to Find a Permanent Resolution to the Continuous Erosion of Roadbed: White Plains Road from Lafayette Avenue to Randall Avenue and Lafayette Avenue From White Plains Road to Soundview Avenue.</p> <p><b>Explanation:</b> The road conditions presently are dangerous and hazardous. While repairs have been made, they have the longevity of no more than 5 years.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP.</p>
19	109199203E	<p><b>Request:</b> Fund Community Services Unit.</p> <p><b>Explanation:</b> This Community Services Unit needs to be reinstated. This service is greatly needed in Community District #9.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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### Community District 09

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	109201502E	<p><b>Request:</b> We Request that a Traffic Study be Conducted at Castle Hill Avenue from Westchester Avenue to Bruckner Blvd, Which Would Include the Bruckner Service Road (North and South from Zerega Avenue to Bronx River Avenue).</p> <p><b>Explanation:</b> Traffic conditions are dangerous and hazardous and cannot be addressed solely by the monitoring of the 43rd Precinct.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
21	109201503E	<p><b>Request:</b> Request a Traffic Study of the Cross Bronx Expressway Service Road From Castle Hill Avenue to Bronx River Avenue; and to Include Nobel Avenue from the Cross Bronx Expressway Service Road to Mansion Street.</p> <p><b>Explanation:</b> Traffic conditions are dangerous and hazardous and cannot be addressed solely by the monitoring of the 43rd Precinct.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
22	109201601E	<p><b>Request:</b> Bronx River Houses Requests Funds for Sweepers to be Purchased.</p> <p><b>Explanation:</b> Bronx River Houses requests sweepers be purchased to offset and improve work performance within their facility. They have lost personnel over a period of several years and stated that the bobcat would improve cleanup and maintenance of their facility.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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### Community District 09

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	109201602E	<p><b>Request:</b> New York City Housing Authority Requests Funding be Provided for Bicycles and Training.</p> <p><b>Explanation:</b> In discussion with NYCHA managers, it was noted that there has been an increase in crime within their facilities and that as a result of that conversation we would like to support that funding be provided for bicycles and training (10 bicycles and training for the officer of PSA 8). Also to be included are Monroe Houses and Sotomayor Houses as a pilot project.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	Further investigation is required. Contact the agency.
24	109201603E	<p><b>Request:</b> NYCHA Requests Funding of Recreational "Beacon" Afterschool Programs.</p> <p><b>Explanation:</b> Our youth committee has identified the need for continued afterschool programs within our community. Thereby they are supporting the funding of recreational "Beacon" afterschool programs within NYCHA sites throughout our community district.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
25	109201605E	<p><b>Request:</b> Department of Sanitation is Requesting Funds for the Purchasing of Bobcats and the Re-Hiring/Re-Instatement of Supervisors/Field Officers.</p> <p><b>Explanation:</b> The Department of Sanitation is requesting the purchasing of bobcats and re-hiring of supervisors/field officers for their development because they are lacking in manpower and need these items to be able to perform the duties within their development.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	This request includes more than one proposal. Funding for part is baselined in the agency's expense budget.

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#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	109201604E	<p><b>Request:</b> Seniors Request the Funding of Social Service Programs.</p> <p><b>Explanation:</b> Our seniors, during our public hearing, were very concerned over their quality of life, their limited income and essential services that they require. Therefore, they recommend the funding of social service programs, which would address their needs, to be sponsored at NYCHA sites. Also, seniors recommended sponsoring of more 202 Senior Citizen Housing to be built within the border of community board district 9.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: The Department for the Aging (DFTA) does not have the mandate to plan or construct such facilities.</p>

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### Community District 10

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	110201714C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Bronx Community Board #10 is a water bound Board. The Board is interested in seeing protective systems installed that will serve as breaks to storm surges. Additionally, the Board would like to see the sewers assessed to see if they are equipped to handle storm surges.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: This request will be reviewed as part of the recent MS4 Permit which requires the development of a Stormwater Management Program (SWMP) to reduce pollution reaching waterbodies through the MS4. The SWMP plan is currently under development and will be submitted to DEC for approval by August 1, 2018.</p>
02	110201720C	<p><b>Request:</b> Upgrade or create new seawalls or bulkheads</p> <p><b>Explanation:</b> Bronx Community Board #10 is a water bound Board. The Board is interested in seeing protective systems installed that will serve as breaks to storm surges. Additionally, the Board would like sewers to be assessed to see if they are equipped to handle storm surges.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
03	110201735C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Most of our parks are along the waterfront. It is imperative that they be protected through a series of storm surge breaks like berms or sea walls. Only through proper resiliency management will these parks be saved in the event of a Hurricane Type 3 storm.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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### Community District 10

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	110201736C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> The Board is home to the Hammond Cove Marina, a New York City Department of Parks and Recreation property. The property is leased to a private concessionaire. The inlet to the Marina is silted up. This makes the passage of boats in and out of the Marina difficult. For several years now the Board has made the dredging of this Marina and the adjoining non-Parks Locust Point Marina its number one priority. We feel that the Hammond Cove Marina is not living up to its potential as a recreational facility and consider dredging a must.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
05	110201737C	<p><b>Request:</b> Provide a new or expanded parks facility, e.g. recreation center</p> <p><b>Explanation:</b> Patrons of Ferry Point Park have been waiting to have a comfort station built for many years. The money is in the budget and the design has been created. The Board would like to see the immediate commencement of construction activities for the comfort station. Additionally, the Board would like to see the construction of a comfort station at Rodman's Neck for use by the little league teams that frequent the area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>
06	110201721C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> The Board is Interesting in the creation of Municipal Parking lots constructed above the New England Thruway in both Pelham Bay and Throggs Neck. These communities feature vital commercial districts that lose business to the malls in the area, because they do not offer parking. The creation of such parking would allow them to remain competitive. Additionally, the Westchester Square community could benefit from a municipal lot, possibly located in the Westchester Square Industrial Business Zone. A lot of public parking was lost in the Westchester Square-Zerega areas, because of yellow and green cabs taking up spaces. Any municipal parking lot or garage should include a section where electric or hybrid cars can be charged.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: City parking facilities are being sold by NYCDOT in conjunction with NYCEDC. This initiative precludes NYCDOT from allocating funds for the purchase of properties and subsequent construction of parking facilities.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
07	110201738C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> At Orchard beach, there are elliptical building that were constructed during the Works Progress Administration of Franklin Roosevelt. These are landmarked structures and the Board would like to see the creation of a year round performing arts space.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	110201711C	<p><b>Request:</b> Invest in piers or other capital projects to improve access to the waterfront</p> <p><b>Explanation:</b> Establish a second anchorage for the commuter ferry service to Manhattan in Ferry Point Park.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
09	110201708C	<p><b>Request:</b> Upgrade existing facilities for the homeless</p> <p><b>Explanation:</b> Security at the three homeless shelters in the Board, Crystal's Place at 555 Hutchinson River Parkway, Town and Country at 2244 Tillotson Avenue and the Acacia shelter at 1564 St. Peters Avenue should be reviewed. The Board has received concerns about the ability of the contractual security staff to handle situations at the shelter. In the case of the shelter at 555 Hutchinson river Parkway, DHS Police visit the site already. However, in light to the recent killing of a staffer at another shelter not in our Board, we believe that the entire security set up should be reviewed.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	110201741C	<p><b>Request:</b> Renovate or upgrade public housing developments</p> <p><b>Explanation:</b> At Throggs Neck Houses there is a mold and mildew problem that is a result of leaking roofs. This problem affects both the public and living areas of the building. It is imperative that a program be enacted to eliminate this problem. There is a serious site settlement issue affecting all of the basements in the development. Foundation walls have been severely compromised. A capital program must be put into place to correct this basic problem.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>Further investigation is required. Contact the agency.</p>
11	110201715C	<p><b>Request:</b> Build new, expand or repair sanitary sewers</p> <p><b>Explanation:</b> New sewer lines are needed on the following streets Carroll, Schofield, and Centre Streets and William Avenue</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
12	110201716C	<p><b>Request:</b> Replace or upgrade water mains</p> <p><b>Explanation:</b> New water lines are needed at the following streets: Carroll, Schofield, Centre and William.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
13	110201722C	<p><b>Request:</b> Upgrade or create new seawalls or bulkheads</p> <p><b>Explanation:</b> Create a seawall for the Locust Point community.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
14	110201723C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Expedite the Pennyfield Avenue road project. Again, this is viewed as a joint DEP and DOT project.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>This project is included in the Ten-Year Plan.</p>
15	110201717C	<p><b>Request:</b> Build new, expand or repair sanitary sewers</p> <p><b>Explanation:</b> Expedite a joint capital project, for DEP and DOT for Brush Avenue between Schley Avenue and Bruckner Blvd, inclusive of Wenner, Rohr, Senger Places to create a high functioning drainage system and improved road surface.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
16	110201724C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Expedite a joint capital project, for DEP and DOT for Brush Avenue between Schley Avenue and Bruckner Blvd., to create a high functioning drainage system and improve road surface.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
17	110201718C	<p><b>Request:</b> Other water supply system upgrade requests</p> <p><b>Explanation:</b> Reconstruct Middletown Road between Crosby Avenue and Westchester Avenue. This has been a priority for this Board for many years. The Board understands that this will have to be a joint DEP/DOT the subsurface drainage and support systems must be addressed in a systematic manner. Recently the road was resurfaced but it requires complete reconstruction in the future.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	110201725C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct Middletown Road between Crosby Ave and Westchester Ave. This has been a priority of the Board. The Board understands that this will have to be a joint DEP and DOT project. The subsurface, drainage and sewer support system must be addressed in a systematic manner. Recently, the road was resurfaced, but it requires rebuilding in the future.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
19	110201702C	<p><b>Request:</b> Provide surveillance cameras</p> <p><b>Explanation:</b> Provide a surveillance camera on the overpass of I95 which extends from Baychester Avenue by Truman High school over the highway to Edson Avenue. This overpass is used as a conduit by gang members who come into Co-op City to create problems and harrass students from Truman High School. This camera is needed to record any criminal activity and to act as a deterrent.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: Locations must be surveyed in order to determine the technical feasibility and operational needs for Argus camera installations. NYPD Argus camera placement is based on an impartial analytic review of relevant crime data with a particular emphasis on violent crime and shooting incidents. Locations with the greatest demonstrated need will receive priority in the placement process.</p>
20	110201719C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Add a catch basin on Ditmars Street and King Avenue</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	110201744C	<p><b>Request:</b> Other transit service requests</p> <p><b>Explanation:</b> The Board has been told that Co-op City will be the site of a Metro-North Station. The Board would like to see an expansion of this concept to not only have a station, but to have a regional rail link with Amtrak. There are no stations in the northeast Bronx that allow for link-ups with Amtrak and Metro North trains. The area just to the west of Co-op City, along the Amtrak right of way would be suitable for this type of station.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: This request is not under the Transit Authority's jurisdiction. Contact the M.T.A. and/or your elected officials.</p>
22	110201713C	<p><b>Request:</b> Provide a new or expanded health care facility</p> <p><b>Explanation:</b> Consider establishing an inventory of services offered by the Jack D. Weiler Hospital of Montefiore Hospital and Medical Center, and Jacobi Hospital. Both offer similar patient services. Assess each one for their relative strengths and create a system where one hospital is able to offer a service that the other does not. Any patient requiring that service could be referred to the hospital that offers it. This would eliminate duplicative services and long waits.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p>	<p>This request is not recommended for funding.</p>
23	110201703C	<p><b>Request:</b> Other NYPD facilities and equipment requests</p> <p><b>Explanation:</b> Completely enclose the firing range at Rodman's Neck in the Bronx.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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### Community District 10

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	110201710C	<p><b>Request:</b> Other commercial district revitalization requests</p> <p><b>Explanation:</b> Establish a fund to dredge Westchester Creek. This important commercial waterway is impacted by silt, which limits the transit of fuel oil barges for a major fuel supplier.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: This request will be sent to the team developing New York's Long Term Plan to Reduce Combined Sewer Overflows.</p>
25	110201739C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Green streets and flower beds are needed on Lafayette Avenue between the Hutchinson River Parkway Service Road and Brush Avenue, along the sidewalk of Randall Avenue at Senger Place and Jay Place and the Triangle at Bruckner Blvd. and Brush Avenue</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
26	110201706C	<p><b>Request:</b> Provide new emergency vehicles, such as fire trucks or ambulances</p> <p><b>Explanation:</b> Provide a count of the ambulances serving Bronx CB #10. How many of them are owned by the FDNY and private entities like Montefiore Hospital? What is their average lifespan? How many are Advanced Life Support ambulances?</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>The Executive Budget includes funding for ambulances and fire apparatus, both of which are on an age-based replacement cycle.</p>
27	110201726C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> There are no sidewalks along the section of Brush Avenue between Rohr Place and Jay Place. This causes people to walk in the street, which is dangerous. This is a bad situation for the residents of the homeless shelter at 555 Hutchinson River Parkway, because they often travel through this area with children.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: This request falls under the property owner's responsibility and is not under the City's jurisdiction. Please withdraw this request from future submissions.</p>

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#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	110201704C	<p><b>Request:</b> Provide surveillance cameras</p> <p><b>Explanation:</b> Provide street cameras at the points of all major streets and transit hubs, to ensure the safety of commuters and shoppers.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: Locations must be surveyed in order to determine the technical feasibility and operational needs for Argus camera installations. NYPD Argus camera placement is based on an impartial analytic review of relevant crime data with a particular emphasis on violent crime and shooting incidents. Locations with the greatest demonstrated need will receive priority in the placement process.</p>
29	110201727C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Review the number of red light intersections and crosswalks along Brush Avenue from Lafayette Avenue to Schley. There is a feeling on the part of the residents that there are dangerous turns in these areas. Install No Standing signs on Brush Avenue from Wenner Place to Bruckner Blvd. Install No Standing signs on the Hutchinson River Parkway Service road from Lafayette Avenue to Segner Place.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Requests for new traffic signals should be directed to the respective NYCDOT Borough Commissioner. The B/C will determine if a Traffic Signal Warrant Study is appropriate and will work with the community on their request.</p>
30	110201742C	<p><b>Request:</b> Install recycling facilities at NYCHA developments</p> <p><b>Explanation:</b> Upgrade compactor equipment and repair walls and compactor rooms at Throggs Neck Houses.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 10

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	110201701C	<p><b>Request:</b> Provide a new or expand an existing elementary school</p> <p><b>Explanation:</b> Provide annex to PS 71</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Budget Line:</b> 2364</p> <p><b>Project Id(s):</b> A00351656</p>	<p>OMB supports the agency's position as follows: Community District is located in a school district with identified capacity need. Projects are in process or have been completed.</p>
32	110201743C	<p><b>Request:</b> Renovate or upgrade public housing developments</p> <p><b>Explanation:</b> Bronx Community Board #10 is home to the Throggs Neck Houses of the New York City Housing Authority. This is a large public housing development and it requires assistance in several areas. The roofs require inspection and repair or replacement. Many of the locks to the entrance doors of the buildings require replacement, with a new generation of magnetic locking devices. The public lighting throughout the development must be enhanced. NYCHA must make a commitment to hire sufficient staff and to provide equipment for the development to function at a high level. PSA 8, of NYPD's Housing Bureau must have a sufficient number of officers and vehicles to patrol the development.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
33	110201728C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct streets within and around the perimeter of the Westchester-Zerega Industrial Business Zone. Especially in the vicinity of Commerce Avenue. A complete listing of those streets was provided to DOT. The Board envisions this to be a joint DOT and DEP project.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
34	110201740C	<p><b>Request:</b> Improve access to a park or playground</p> <p><b>Explanation:</b> The synthetic soccer field at Ferry Point Park requires repair and should be fenced in with a locked gate. the key could be held by the holder of the permit.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2016.</p>
35	110201729C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Consider the construction of a new road at Pelham Bay Park and St. Paul Avenue that continues into Pelham Bay and ends at Burr Avenue. This will facilitate the movement of traffic away from the Pelham Bay area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
36	110201712C	<p><b>Request:</b> Make infrastructure investments that will support growth in local business districts</p> <p><b>Explanation:</b> CB#10 and CB#12 either have already, or are in the process of having EDC reviewed projects developed within their respective environs. in the case of Board #12, a large parcel controlled by the EDC is scheduled for development as a retail outlet center at 1825 E. Gun Hill Road. This center will be directly opposite the mammoth Bay Plaza Mall, located in CB #10. It will be literally on the other side of the New England Thruway. The road network surrounding both the Mall and the planned site, will be shared with the Mall and are already inadequate to handle the traffic flow. Before any EDC sanctioned construction on the planned site takes place, the Corporation should commission an objective traffic plan.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
37	110201730C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Initiate a lighting study for Westchester Square. The current lighting does not adequately light the neighborhood. The study area should be Eastchester Road down to Westchester Avenue and include all of Owen Dolan Park, Lane Avenue and Benson Street</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
38	110201731C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> At Schley Avenue and Hutchinson River Parkway, consider the placement of a light at the corner, to serve the pedestrians crossing Schley Avenue into the parks.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Requests for new traffic signals should be directed to the respective NYCDOT Borough Commissioner. The B/C will determine if a Traffic Signal Warrant Study is appropriate and will work with the community on their request.</p>
39	110201732C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> The Board would like to see the establishment of a joint capital project with DOT to correct the street anomalies at Bellamy Loop. This area lacks proper drainage. The Preliminary Budget Register for FY 2016, the agency response stated the "The location needs to be investigated by both DOT and DEP. Results may merit the installation of a capital project. We will advise you upon investigation." What is the status of the investigation? The Board has been requesting this action from the agency</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: This location has been inspected by DOT. The drainage issue must be resolved first by DEP prior to any roadway work.</p>
40	110201707C	<p><b>Request:</b> Rehabilitate or renovate existing fire houses or EMS stations</p> <p><b>Explanation:</b> Assess the status of the existing firehouses and EMS Stations and renovate or repair as needed.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>The Executive Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2017.</p>

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#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
41	110201705C	<p><b>Request:</b> Renovate or upgrade existing precinct houses</p> <p><b>Explanation:</b> Renovate the 45th Precinct. The NYPD has indicated that it will be renovated. However, the Board believes that the Precinct should move into a modern building with a parking lot at 3860 E. Tremont Avenue.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>
42	110201733C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Pave the Hutchinson River Parkway service road going south from Lafayette Avenue to Senger Place(both lanes).</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
43	110201734C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Consider the construction of a pedestrian walkway from the Hutch Metro Center to the Pelham Bay community.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
44	110201709C	<p><b>Request:</b> Renovate or upgrade an existing cultural facility</p> <p><b>Explanation:</b> Upgrade the City Island Nautical Museum</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: The organization does not meet City capital funding requirements for cultural projects.</p>

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#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
45	110201745C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> The Board would like to see the adoption in the MTA Capital Plan of elevator service for Buhre Ave and Westchester Square Stations of the IRT #6.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: Buhre is not recommended due to technical infeasibility and Westchester Square needs further study.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	110201702E	<p><b>Request:</b> Assign additional uniformed officers</p> <p><b>Explanation:</b> Additional officers should be assigned to the 45th Precinct. All of the officers should be equipped with body cameras. The Precinct should benefit from the new initiative that will provide resources for foot patrols.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
02	110201703E	<p><b>Request:</b> Assign additional crossing guards</p> <p><b>Explanation:</b> Create a funding line for more crossing guards within the NYPD.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's funding is currently available to maintain School-Crossing Guards. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p>
03	110201704E	<p><b>Request:</b> Provide additional patrol cars and other vehicles</p> <p><b>Explanation:</b> The 45th Precinct needs new vehicles both marked and unmarked to conduct their work.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.</p>
04	110201705E	<p><b>Request:</b> Assign additional housing police officers</p> <p><b>Explanation:</b> Additional Housing Bureau Officers should be assigned to PSA 8. All of the officers in this command should be equipped with body cameras. The PSA 8 command should benefit from the new initiatives designed to provide foot patrols.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>

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#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	110201706E	<p><b>Request:</b> Other NYPD staff resources requests</p> <p><b>Explanation:</b> Bronx Community Board #10 has many bars and restaurants located within its environs. There are many noise complaints associated with the operation of these facilities. The 45th Precinct has a limited number of noise meters. When one goes down, it is sent out for repair, which takes a protracted period of time. If the Precinct is to meaningfully answer noise complaints, it needs additional noise meters.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: Each Patrol Borough possesses an adequate number of sound level meters along with training personnel in their use. The NYPD has newer sound level meters which measure ambient bass to enforce updated noise laws (July 2007). The Department will continue to purchase and replace sound level meters as necessary.</p>
06	110201707E	<p><b>Request:</b> Provide additional patrol cars and other vehicles</p> <p><b>Explanation:</b> Equip the agency with large tow trucks and a facility in which impounded trucks can be stored.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.</p>
07	110201708E	<p><b>Request:</b> Provide resources to train officers, e.g. in community policing</p> <p><b>Explanation:</b> Given the large number of bars and restaurants in our Board's service area, and the ever escalating complaints about noise, the officers assigned to the 45th Precinct should all be trained in the use of sound meters.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: Each Patrol Borough possesses an adequate number of sound level meters along with training personnel in their use. The NYPD has newer sound level meters which measure ambient bass to enforce updated noise laws (July 2007). The Department will continue to purchase and replace sound level meters as necessary.</p>

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#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	110201732E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> The number of Parks Enforcement Personnel or PEP officers deployed to Pelham Bay Park, Orchard Beach and Ferry Point Park must be increased. These facilities are used by hundreds of people and they must be made safe.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
09	110201720E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> Develop a public relations campaign for providers, like Montefiore Hospital, to assemble educational pamphlets regarding the appropriate usage of emergency rooms.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH is committed to helping New Yorkers live healthier lives. We plan to continue our hard-hitting public service messages. Our Bronx District Public Health Office would be pleased to discuss additional presentations that your community is interested in.</p>
10	110201721E	<p><b>Request:</b> Create or promote programs for education and awareness on nutrition, physical activity, etc.</p> <p><b>Explanation:</b> Bronx Community Board #10 is medically well served. However, we still encounter situations where obesity, heart disease and diabetes surface in every area of our Community Board. Our Board has embarked upon a series of healthy walk challenges and have sponsored two walks in the community. We have been supported in these endeavors by HHC (Jacobi Hospital) and Montefiore Hospital. The Board would like to see an expanded City presence at these events and looks to NYC DOH and MH to be of assistance in this area. For instance, they could provide copies of the many educational materials produced by the agency, and have a high ranking agency official accompany us on a walk, and alert agency employees in the area and invite them to participate.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: The District Public Health Offices (DPHOs) work with DOHMH's Bureau of Chronic Disease to develop and implement public health interventions that aim to prevent the development of chronic diseases by addressing major risk factors such as physical inactivity, poor diet, high blood pressure and elevated cholesterol. The DPHOs also aim to improve the quality of life for those with chronic illnesses by strengthening their self-management skills and by working with health care providers to improve care.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	110201724E	<p><b>Request:</b> Other health care facilities requests</p> <p><b>Explanation:</b> Seek and develop funding for the Throggs Neck Volunteer Ambulance Corp., the only entity of its kind in the northeast Bronx.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p>	<p>This request is not recommended for funding.</p>
12	110201713E	<p><b>Request:</b> Provide, expand, or enhance after school programs for elementary school students</p> <p><b>Explanation:</b> The On site After School Programs in the Board are the Out of School Time Programs operated at the following Elementry Schools: The Child development Center of the Mosholu Montefiore Community Center at PS 153, the Child Development Center of the Mosholu Montefiore Community Center at PS 160, the Directions For Our Youth Program at PS 72, the Kips Bay Program at PS 304, the Kips Bay Program at Throggs Neck Community Assoc. of NYCHA , Sports and Arts in Schools Foundation at PS 178 and PS 175, the YMCA Program at PS 14 , are excellent and require additional funding. Also fund youth programs like Renaissance, Ladders for Leaders and the Beacon Programs for after and out of school initiatives.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>
13	110201714E	<p><b>Request:</b> Provide, expand, or enhance the Summer Youth Employment Program</p> <p><b>Explanation:</b> The SYEP Program is an excellent initiative that prepares young people for the world of work. This Community Board has utilized the services of the young people from this program and knows of several instances, where the youth participants have gone onto enriching employment experiences. The Program should be expanded and enthusiastically funded.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	110201715E	<p><b>Request:</b> Provide, expand, or enhance after school programs for middle school students</p> <p><b>Explanation:</b> The Phipps Community Development Beacon Program at IS 192 Piagentini-Jones School, should be fully funded.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
15	110201716E	<p><b>Request:</b> Provide, expand, or enhance after school programs for middle school students</p> <p><b>Explanation:</b> The Onsite After School Programs at the following Middle Schools should receive increased funding for their excellent programs. The Child Development Center of the Mosholu Montefiore Community Center at the Equality Charter School, Direction for Youth at IS 180 and IS 181, East Side Houses at the (Urban Assembly Academy of Civic Engagement), Kips Bay Boys and Girls Club at MS101X, Sports and Arts In Schools Foundation at Truman HS , Xposure Foundation at Mott Hall School, New York Junior Tennis League at PS 71.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>
16	110201701E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> This Board has historically recommended the establishment of a medical high school for our Board's service area. Given our proximity to the Jack D. Weiler Hospital of Montefiore Hospital, Jacobi Hospital, the Albert Einstein College of Medicine and Calvary Hospital, the Board thought that any new school proposed for the Herbert H. Lehman Campus, should be one that is medically related. The Board further felt that the students could benefit from internships at the above institutions.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: Specific projects to be funded are decided at the local level. Please contact your school for specific information.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	110201709E	<p><b>Request:</b> Expand street outreach</p> <p><b>Explanation:</b> Bronx Works is the organization that conducts outreach services for the homeless in Community Board #10. They do an excellent job. The Board believes that this organization should receive enhanced funding.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
18	110201710E	<p><b>Request:</b> Expand street outreach</p> <p><b>Explanation:</b> DHS should conduct a program and contractual audit of the Acacia Network Housing's operation of Crystal's Place, located at 555 Hutchinson River Parkway. Items to be examined should include the need for laundry facilities, the quality of the food offered the clients and the tepid response to the offer by this board to the managers of the site about job services.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: DHS has restructured to better monitor the capital and maintenance related issues that may develop at shelters and SROs. If you have a particular site you think should be inspected, please bring it to our attention.</p>
19	110201733E	<p><b>Request:</b> Enhance park safety through design interventions, e.g. better lighting</p> <p><b>Explanation:</b> Permanent No parking signs should be installed along the Ring Road in Ferry Point Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
20	110201734E	<p><b>Request:</b> Provide more programs in parks or recreational centers</p> <p><b>Explanation:</b> Provide a recreational assistant in Pearly Gates Park, to assist the volunteers in their recreational program and give this program access to the park house.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	110201735E	<p><b>Request:</b> Enhance park safety through design interventions, e.g. better lighting</p> <p><b>Explanation:</b> Construct a fence around the planted areas of Keane Square Park. Expedite the construction of Belden Point, create a pier and install a flag pole. Expedite the construction of Amendola Plaza with protective fence to keep out litter. A riverfront park should be created in Co-op City, along the banks of the Hutchinson River Parkway.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>
22	110201736E	<p><b>Request:</b> Enhance park safety through design interventions, e.g. better lighting</p> <p><b>Explanation:</b> Ferry Point Park East (home of the new golf course) is linked with Ferry point Park West by the "Ring Road ". With opening of the golf course and the large number of soccer players using the western portion of the park, a security fence separating the park land from the road is needed to enhance safety.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
23	110201737E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> There is a critical need to adequately fund and staff the Forestry Unit of the DPR to prune the many trees in the Board's service area. Over 70% of the Board is green cover. Every year tree limbs become entangled in the overhead power lines or diseased limbs fall on people's homes and cars. More tree pruning staff re needed to take care of these matters. There is a need to adequately fund and expand the sidewalk tree root program. the root syste of the old growth trees causes the sidewalks to buckle, creating trip hazards. To eliminate this problem, this program must be adequately funded.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	110201726E	<p><b>Request:</b> Address air quality issues</p> <p><b>Explanation:</b> Survey the Ferry Point area for the installation of idling truck signs. Truckers have been using the Ferry Point area as a rest area for big rigs. This cannot be permitted. The idling engines cause air and noise pollution.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
25	110201738E	<p><b>Request:</b> Other housing support requests</p> <p><b>Explanation:</b> Development of all kind is ongoing in the City. The DOB must have a trained cadre of inspectors to ensure that all of the buildings are built safely.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
26	110201719E	<p><b>Request:</b> Other housing oversight and emergency programs</p> <p><b>Explanation:</b> Have HPD develop a plan to deal with "Zombie Houses," homes that are in foreclosure that are not properly maintained.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
27	110201739E	<p><b>Request:</b> Other housing support requests</p> <p><b>Explanation:</b> Expand the hours of the Glebe Avenue Senior Center, so that it is a full-time center. Currently, the center is operated by the YMCA as a part-time program. Glebe House, at 2125 Glebe Avenue, Bronx NY 10462, is the Senior Citizen Component for the NYCHA managed Castle Hill Houses.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
28	110201727E	<p><b>Request:</b> Provide more frequent garbage or recycling pick-up</p> <p><b>Explanation:</b> Community Board #10 requires an additional day for recycling pick-ups</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
29	110201728E	<p><b>Request:</b> Other garbage collection and recycling requests</p> <p><b>Explanation:</b> Bronx Community Board has experienced significant growth in the Ferry point area, with the addition of a new mall and lately a homeless shelter. We need a commitment on the part of DOS to it keep the area clean. Garbage receptacles are needed along the Hutchinson River Parkway Service Road going south from Lafayette Avenue to Ferry Point Park.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: DSNY will evaluate this request.</p>
30	110201717E	<p><b>Request:</b> Expand BID formation planning</p> <p><b>Explanation:</b> Business Improvement Districts for Co-op City, City Island, Pelham Bay and Throggs Neck should be established to allow the businesses in the community to remain competitive.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>Further investigation is required. Contact the agency.</p>

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### Community District 10

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	110201718E	<p><b>Request:</b> land re-use</p> <p><b>Explanation:</b> As far as EDC controlled site in CB #10, the Corporation maintains ownership of a site on Bartow Avenue in the middle of the Bay Plaza Mall. For several years, this site has been used by the NYPD to store evidence in trailers. There are quite a few trailers on the site and the area is unattractive. Our Board believes that EDC should ask the NYPD move the trailers elsewhere and allow the site to be developed for other purposes.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
32	110201712E	<p><b>Request:</b> Enhance NORC programs and health services</p> <p><b>Explanation:</b> Co-op City is a naturally occurring retirement community in our Board service area. The Board is interested in ensuring that its wellness, lunch and recreational activities are fully funded.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: These programs remain open and funded.</p>
33	110201711E	<p><b>Request:</b> Provide, expand, or enhance food assistance, such as Food Stamps / SNAP</p> <p><b>Explanation:</b> Ensure that the SNAP program is adequately funded.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows: This is a federally funded program. To get SNAP benefits, households and individuals must meet certain federal income tests, requirements and guidelines.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 10

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
34	110201722E	<p><b>Request:</b> Reduce mosquito populations</p> <p><b>Explanation:</b> Many of the communities in our Board service area are surrounded by water. The mosquito population is generally high. When spraying takes place, it is usually in the marshland areas around Pelham Bay Park and that only occurs when there is evidence of an infestation We in Community Board #10 would like to see the NYC DOH and MH take a more proactive view of the situation and treat the shoreline communities of Edgewater Park, Silver Beach, Co-op City, City Island, Throggs Neck and Ferrypoint, as a matter of course, whenever the West Nile Virus season occurs.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. We also work to control the spread of mosquitos in a variety of ways. Feel free to contact us for a pest control walk-through or to discuss specific mosquito concerns. Additional inspections would be contingent upon available resources.</p>
35	110201723E	<p><b>Request:</b> Other animal and pest control requests</p> <p><b>Explanation:</b> As property developers move forward with construction projects in the areas north of our Community Board in Westchester County, entire habitats for animals are destroyed. This forces the animal population of deer, skunk, possum, raccoon and coyote to move toward the safer and food plentiful environments of the northeast Bronx. Throughout every neighborhood in our Community Board, we have received reports of animals foraging and making homes in parks and people's backyards. There is no City program to deal with this situation. Our Board believes that NYC DOH and MH should partner with known humane organizations to develop a capture and release program, to move the animals to more suitable environments, when they are encountered in human population centers.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase no. of inspections performed annually, respond to all 311 complaints, &amp; participate in walk-through events requested to address mosquito/rodent concerns. DOHMH &amp; other City agencies are taking important steps to address bed bugs in NYC. In 2010, the NYC Bed Bug Advisory Board published policy recommendations on managing infestations, available in our comprehensive online portal. DOHMH does not rid neighborhoods of racoons; please contact licensed professional Nuisance Wildlife Control Operator, which can be found by visiting <a href="http://dec.ny.gov">dec.ny.gov</a> &amp; searching wildlife control.</p>

**Fiscal Year 2017 Executive Budget Register**  
**Bronx**  
**Community District 10**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
36	110201729E	<p><b>Request:</b> Add street signage or wayfinding elements</p> <p><b>Explanation:</b> DOT should consider the installation of "No Truck" signs on the eastern side of Lafayette Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
37	110201730E	<p><b>Request:</b> Improve parking operations</p> <p><b>Explanation:</b> Any parking facilities created by DOT should be equipped with re-charging facilities for hybrid vehicles.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
38	110201731E	<p><b>Request:</b> Improve parking operations</p> <p><b>Explanation:</b> Consider the possibility of establishing a system of zoned parking permits in Pelham Bay and Westchester Square. There are commuters from Westchester County, who park their cars in these neighborhoods and take the #6 Train to work. This takes parking away from the neighborhood. Under this system, the City would sell zoned parking stickers to the owners of cars with non Bronx or City registrations. They can only park within a set of zoned streets (those immediately adjacent to the Pelham Bay, Buhre Avenue and Middletown Road Subway Stations. The availability of spaces would be on a first come first serve basis). If they do not park within the prescribed zone, they can get a ticket. All of the resident drivers within the zone would receive resident stickers and they would not have to</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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## Bronx

### Community District 10

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
39	110201740E	<p><b>Request:</b> Expand bus service frequency or hours of operation</p> <p><b>Explanation:</b> Several years ago the MTA New York City Transit had to reconfigure the bus service within Co-op City, because of fiscal constraints. The resultant situation was that the northern portion of the development saw service on the BX 26 and BX 28 truncated. A new bus known as the BX 38 was created to link up with the BX 26 and BX 28. Over the years, there have been concerns expressed by the community over the schedules and long waiting periods between buses. The Board would like to learn of the wait times between these intersecting buses. Additionally, the Board has heard from commuters that night service on the BX 26 needs to be expanded to serve late night health care workers.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
40	110201741E	<p><b>Request:</b> Expand subway service frequency or hours of operations</p> <p><b>Explanation:</b> The Board would like to see the expansion of express service on the IRT #6 on weekends. The Board is home to many fine restaurants and cultural sites, we feel that more people will visit the area from Manhattan if there were express service on weekends.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 11

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	111201705C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Commit funding for the reconstruction of the north side of Pelham Parkway. This section of Pelham Parkway is in dire need of reconstruction. There are no guard rails, and potholes sometimes get as large as craters.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Council Member Vacca Northeast Bronx Association</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
02	111201720C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> Fund the installation of elevators at all of our subway stations. The following subway stations in our district are in need of ADA compliance: Allerton 2/5, Bronx Park East 2/5, Morris Park 5, Pelham Parkway 5, Gun Hill Road 5.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
03	111201710C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Rehabilitate Peace Memorial Plaza, which s in need of a total renovation, including the installation of a Veterans Memorial Wall for the Bronx's fallen and missing in action United States Armed Forces service members.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Morris Park Community Association</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 11

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	111201711C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Rehabilitate Pelham Parkway. From Bronx River Parkway to Stillwell Avenue: bridle path, drainage, re-sod and replant foliage on greenways, rehabilitate cross paths and pedestrian walks, repair and replace benches, install sidewalks and curbs. Construct a display gateway at Bronx River Parkway and a monument at Williamsbridge Road.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Pelham Parkway Neighborhood Association</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
05	111201706C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct Pelham Parkway from Stillwell Avenue to the Hutchinson River Parkway. The roadway here is in dire need of repair. The potholes here have caused great damage to motor vehicles.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Chester Civic Association Northeast Bronx Association</p>	<p>OMB supports the agency's position as follows: This location will be resurfaced by in-house forces this coming season.</p>
06	111201707C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Fund the resurfacing of all roadway space within the Jacobi Medical Center complex, which is plagued with major pothole problems.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Jacobi Medical Center</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 11

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	111201702C	<p><b>Request:</b> Provide a new or expand an existing elementary school</p> <p><b>Explanation:</b> The student population continues to grow. P.S. 97 was built for 330 students but now has many, many more. They are using transportables currently, which the Department of Education Chancellor vowed to rid schools of. We are requesting again this year consequently the construction of an annex at P.S. 97.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>The agency will accommodate part of this request within existing resources.</p>
08	111201701C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Funding to upgrade the Allerton, Morris Park &amp; Pelham Parkway-Van Nest Libraries. We support and recognize the need and mission of the New York Public Library and therefore support their request for increased public funding for these three branches.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> The New York Public Library Council Member Vacca</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
09	111201708C	<p><b>Request:</b> Address traffic congestion</p> <p><b>Explanation:</b> Open Bassett Avenue from McDonald Street to Pelham Parkway South. Currently Bassett Avenue from McDonald Street to Pelham Parkway South is a mapped but physically closed street. Opening this road will alleviate traffic congestion in the vicinity. Congestion will only increase with the opening of a new MetroNorth station at Bassett and Morris Park Avenues.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 11

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	111201703C	<p><b>Request:</b> Renovate or upgrade an elementary school</p> <p><b>Explanation:</b> Reconstruction of bathrooms for P.S. 89. The bathrooms here are in poor condition.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>This request is not recommended for funding.</p>
11	111201704C	<p><b>Request:</b> Renovate or upgrade an elementary school</p> <p><b>Explanation:</b> The bathrooms at P.S. 105 are in poor condition and need to be replaced.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Budget Line:</b> 2364</p> <p><b>Project Id(s):</b> A00371538</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
12	111201712C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Increase exercise equipment in Parks Department properties. The Bronx is unfortunately known as the most obese borough. Presenting more opportunities for physical fitness will benefit not just our residents but our borough.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The Executive Budget includes capital funding for parks, playgrounds, recreation centers and comfort stations citywide. After Adoption, agencies will schedule specific allocations for FY 2017.</p>
13	111201709C	<p><b>Request:</b> Other traffic improvements requests</p> <p><b>Explanation:</b> Create a left turn signal and/or lane on the eastern-bound main road of Pelham Parkway at Stillwell Avenue. This will make it easier for drivers to access the northern side of our district.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 11

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	111201716C	<p><b>Request:</b> Renovate or upgrade public housing developments</p> <p><b>Explanation:</b> Increase lighting on the grounds of Eastchester Gardens. This will help deter criminal activity at this NYCHA development.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Supported by:</b> Eastchester Gardens Resident Council Council Member Torres</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
15	111201713C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Create a "Greenstreet" space surrounding the installation of a flag pole south of the Van Nest Memorial. This will add beauty and dignity to the Van Nest Memorial and give proper respect to the men and women who gave their lives for our country.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Council Member Torres East Bronx History Forum</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>
16	111201715C	<p><b>Request:</b> Renovate or upgrade public housing developments</p> <p><b>Explanation:</b> Replace all 16 building entry lobby doors at Eastchester Gardens. The entry lobby doors at this NYCHA development are in badly need of repair and are not compliant with the layered access system.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Supported by:</b> Eastchester Gardens Resident Council Council Member Torres</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 11

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	111201717C	<p><b>Request:</b> Renovate or upgrade public housing developments</p> <p><b>Explanation:</b> Evaluate &amp; repair the steps in all Eastchester Gardens buildings' basements &amp; entrance stairways. Some of these steps are not secure and pose a liability.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Supported by:</b> Eastchester Gardens Resident Council Council Member Torres</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
18	111201718C	<p><b>Request:</b> Renovate or upgrade public housing developments</p> <p><b>Explanation:</b> Evaluate &amp; repair the roofs of the Eastchester Gardens complex. Water leaks into apartments as a result of the damaged roofs.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Supported by:</b> Eastchester Gardens Resident Council Council Member Torres</p>	<p>Further investigation is required. Contact the agency.</p>
19	111201719C	<p><b>Request:</b> Renovate or upgrade NYCHA community facilities or open space</p> <p><b>Explanation:</b> Extension of the basketball courts in Eastchester Gardens Community Center. The goal is to make better use of these NYCHA development courts by making them regulation size.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Supported by:</b> Eastchester Gardens Resident Council</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 11

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	111201714C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Renovate the Eastchester Playground basketball courts. These courts are in great need of repair.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Eastchester Gardens Resident Council</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2016.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 11

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	111201701E	<p><b>Request:</b> Provide more community board staff</p> <p><b>Explanation:</b> Increase Community Board budgets to \$350,000. This will allow community boards to perform City Charter mandates where they are lacking.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p> <p><b>Supported by:</b> Bronx Community Boards 1-12</p>	Community board budgets were increased in the Preliminary Budget.
02	111201702E	<p><b>Request:</b> Expand or improve nutritional programs, e.g., school meals</p> <p><b>Explanation:</b> All public school students should be able to receive a free, healthy lunch regardless of income. Students should not be encouraged to buy and eat junk food just because it is cheaper. An empty stomach, junk food-filled stomach or a class system created as a result of some students receiving a free lunch is not conducive to learning. Public school students are not charged for admission. Why should we then charge students for lunch?</p> <p><b>Responsible Agency:</b> Department of Education</p>	OMB supports the agency's position as follows: Specific projects to be funded are decided at the local level. Please contact your school for specific information.
03	111201703E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> Increase funding for public school pupil transportation. This will allow all public school students to have free transportation to and from school regardless of distance, which can otherwise prove to be a great burden to parents and create traffic congestion around schools and, therefore, complaints from neighbors as well as public safety concerns.</p> <p><b>Responsible Agency:</b> Department of Education</p>	OMB supports the agency's position as follows: Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 11

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	111201707E	<p><b>Request:</b> Assign additional uniformed officers</p> <p><b>Explanation:</b> We always struggle have the patrol force size which the community needs and desires.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Council Member Vacca Morris Park Community Association</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
05	111201713E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Increase the number of PEP officers in the Bronx. Though the numbers have increased in the past year or so, the Bronx still an inadequate number of PEP (Park Enforcement Patrol) officers to handle all of the problems in our parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Council Member Torres Pelham Parkway Neighborhood Association</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
06	111201714E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Improve Forestry Services. There is always backlog of pruning requests in our district.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 11

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	111201708E	<p><b>Request:</b> Assign additional traffic enforcement officers</p> <p><b>Explanation:</b> There is often a dearth of competent, proactive traffic control agents at the intersections of 1) Pelham Parkway and Boston Road, 2) Pelham Parkway and White Plains Road, and 3) Allerton Avenue and Bronx Park East. These intersections create a lot of vehicle backup and traffic congestion.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Council Members Vacca and Torres Bronx Park East Community Association</p>	<p>OMB supports the agency's position as follows: The future funding for civilian personnel depends on decisions made in the Preliminary and Executive budget process.</p>
08	111201710E	<p><b>Request:</b> Increase enforcement of illegal dumping laws</p> <p><b>Explanation:</b></p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
09	111201711E	<p><b>Request:</b> Increase enforcement of canine waste laws</p> <p><b>Explanation:</b> More officers are needed to enforce this hard to enforceable law.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Pelham Parkway Neighborhood Association</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 11

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	111201712E	<p><b>Request:</b> Increase enforcement of illegal posting laws</p> <p><b>Explanation:</b> The City is much to slow to act on illegal postings which makes our area unattractive.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Morris Park Community Association Van Nest Neighborhood Alliance</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
11	111201709E	<p><b>Request:</b> Assign additional school safety officers</p> <p><b>Explanation:</b> All schools that have portable classrooms need additional school safety officers.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's funding is currently available to maintain school safety. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p>
12	111201704E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> Continue a previously funded program by Senator Klein, which allowed CB11 children at P.S. 83 to participate in swim lessons provided by the YMCA along with a three month membership for each family.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> P.S. 83 Senator Jeffrey Klein</p>	<p>OMB supports the agency's position as follows: Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 11

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	111201715E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Improve &amp; upgrade existing greenstreet bound by Unionport Rd., Van Nest Ave &amp; the inactive Victor Street side of Van Nest Park. This will compliment and beautify Van Nest Park and provide for a more attractive and enticing entrance way to the park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Van Nest Neighborhood Alliance East Bronx History Forum</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	111201705E	<p><b>Request:</b> Provide more funds for teaching resources such as classroom material</p> <p><b>Explanation:</b> Purchase laptops for P.S. 76.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: DOE supports the use of technology in schools. Pending the availability of additional funds in the DOE's budget and/or Capital Plan, the DOE will see to addressing this need in schools.</p>
15	111201706E	<p><b>Request:</b> Provide more funds for teaching resources such as classroom material</p> <p><b>Explanation:</b> Fund the purchase of white or smart boards for P.S. 89. This school is still using old chalk boards, and the dust particles are dangerous to children with asthma.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: DOE supports the use of technology in schools. Pending the availability of additional funds in the DOE's budget and/or Capital Plan, the DOE will see to addressing this need in schools.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 12

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	112201707C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Request: Capital Reconstruction of East 222nd Street between White Plains Road and Bronx Boulevard. Explanation: It is our understanding that there are small tributaries under East 222nd Street between White Plains Road and Bronx Boulevard causing the street to be undermined. A capital reconstruction project is needed to address this issue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> East 222nd Street Association.</p>	<p>OMB supports the agency's position as follows: NYCDOT is currently implementing a Pilot Project to address this condition.</p>
02	112201709C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Request: Repave the Bike and Walking Paths in Shoelace Park. Explanation: The Shoelace Park Bike and Walking Paths are in deplorable condition. Their repair would return a valuable recreational/athletic resource to use and enjoyment in the District, which has inadequate resources for recreation. Moreover, these resources, excellent for exercise, could help to alleviate obesity and diabetes, health conditions quite prevalent in The Bronx.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
03	112201710C	<p><b>Request:</b> Replace all of the windows with sound proof windows within Town Hall, 4101 White Plains Road</p> <p><b>Explanation:</b> Because of the elevated train tracks (Number 2 line) it becomes difficult to hear constituents while the train is passing.</p> <p><b>Responsible Agency:</b> Department of Citywide Administrative Services</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact DCAS Asset Management.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 12

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	112201711C	<p><b>Request:</b> Replace the HVAC unit for Town Hall, 4101 White Plains Road</p> <p><b>Explanation:</b> The air conditioning and heating system does not work at all in the Carriage House. The air conditioning and heating systems do not work properly on the second and third floors. We are looking to make Town Hall more energy efficient.</p> <p><b>Responsible Agency:</b> Department of Citywide Administrative Services</p>	<p>OMB supports the agency's position as follows: This project is funded in DCAS' Budget for FY'17.</p>
05	112201712C	<p><b>Request:</b> Fix the cupola and the roof of Town Hall, 4101 White Plains Road.</p> <p><b>Explanation:</b> When it rains and snows there are leaks throughout the building. The cupola has not had any repairs since the 47th Precinct move from this location.</p> <p><b>Responsible Agency:</b> Department of Citywide Administrative Services</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact DCAS Asset Management.</p>
06	112201705C	<p><b>Request:</b> Renovate or upgrade existing precinct houses</p> <p><b>Explanation:</b> Request: Fund a proper ventilation unit in the male locker room, install a public address system inside and outside of the Precinct, and repair the lobby ceiling 4111 Laconia Avenue. The physical plant of the 47TH Precinct has long since begun to show its age. Moreover, there are serious defects resulting from the original construction of the building. The aforementioned require immediate attention in order to insure the personal health and well-being of our Police Officers. The Precinct also should present a welcoming and professional appearance to our residents.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 12

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	112201706C	<p><b>Request:</b> Other NYPD facilities and equipment requests</p> <p><b>Explanation:</b> Request: Support Community Board 10s request to have PSA-8 Headquarters relocated from Community Board 12 to the Mandees Building in Throggs Neck (Community Board 10). Explanation: Crime in our NYCHA Developments remains a serious concern. The facilities available to the NYPD Housing Bureau are antiquated, dilapidated, inadequate, and poorly apportioned and furnished. Housing Bureau facilities must provide for the health and well-being of our Housing Police Officers as well as present a welcoming and professional appearance to our residents.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: For operational and logistical reasons construction of a new PSA was discontinued. Instead, the NYCHA was requested to renovate the Justice Sonia Sotomayor Houses (formerly Bronxdale Houses) old Community Center for use as a PSA. NYCHA is working to obtain preliminary Community Board approval and is preparing zoning overrides for mayoral approval prior to ULURP submission to Dept. of City Planning for certification.</p>
08	112201701C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Request: Allocate funding for Edenwald Library: funding for security fence, fire alarm system, emergency lighting (\$525,000), HVAC replacement (\$700,000), and renovate interior spaces (including ADA compliance) (\$100,000).</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> Block and Civic Associations.</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
09	112201702C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Request: Allocate funding for Eastchester Library: fund the full renovation (\$4,725,000); HVAC replacement (\$800,000); rehabilitate the front entrance, and select interior space (including ADA compliance). Explanation: The Eastchester Library is in need of full renovations.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> Block and Civic Associations.</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 12

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	112201703C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Request: Allocate funding for the Wakefield Library: rehabilitate the front entrance to ADA compliance, renovate interior spaces ADA compliance, and boiler replacement. Explanation: The Library is in need of full restoration</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> Block and Civic Associations.</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
11	112201704C	<p><b>Request:</b> Provide a new or expand an existing elementary school</p> <p><b>Explanation:</b> Request: Allocate funding for the construction of an extension to PS 19 in order to alleviate over crowding and to improve opportunities for student instruction and enrichment. Explanation: There is an immediate need to expand PS 19 to include two Multi-Purpose rooms and space for Universal Pre-K. The school is also lacking a gymnasium, an adequate lunch room facility, a library, a sufficient space for administrative purposes and Kindergarten seats. There is land available and architectural plans already that have been drawn for the extension to the school building.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> CEC 11, Councilman Cohen PS 19 Parents Association</p> <p><b>Budget Line:</b> 2364</p> <p><b>Project Id(s):</b> A00374503</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 12

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	112201708C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Request: Build a Municipal Parking Facility for 24-hour use by the merchants, business patrons, and residents of Woodlawn Heights on the northeast corner of Katonah Avenue and East 233rd Street. Explanation: Available parking for the businesses along Katonah Avenue and for the residents of Woodlawn Heights is woefully inadequate. Illegal parking in residential driveways causes inconvenience to homeowners and that in fire zones is outright dangerous. A Municipal Parking Facility would provide a safe and sensible response to the aforesaid difficulties.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: City parking facilities are being sold by NYCDOT in conjunction with NYCEDC. This initiative precludes NYCDOT from allocating funds for the purchase of properties and subsequent construction of parking facilities.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 12

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	112201701E	<p><b>Request:</b> Other community board facilities and staff requests</p> <p><b>Explanation:</b> Request: Provide Additional Funding for Community Boards Budgets so that Boards will be able to fulfill Charter Mandated Responsibilities. Explanation: We ask that the City to increase each Boards budget to \$350,000 so that Boards will have the adequate resources to provide the Charter-mandated services to their Districts.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p> <p><b>Supported by:</b> Community Board #12 and Its Civic and Neighborhood Associations</p>	<p>Community board budgets were increased in the Preliminary Budget.</p>
02	112201702E	<p><b>Request:</b> Assign additional uniformed officers</p> <p><b>Explanation:</b> Request: Community Board 12 would like to see an increase in Police Officers assigned to the 47th Precinct. We would also like to see an increase in the NCO Program. Explanation: The present crime statistics for the Precinct place it at the top of the list in the Borough and the City, particularly in the numbers of murders and shootings. Serious crime has recently begun to abate and come under control due to the significant infusion of long-needed additional Police Officers. should remain in the precinct, and we should look to increase these Police Officers.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Civic and Block Associations 47th Precinct Council</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>

**Fiscal Year 2017 Executive Budget Register**  
**Bronx**  
**Community District 12**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
03	112201703E	<p><b>Request:</b> Assign additional housing police officers</p> <p><b>Explanation:</b> Request: Assign Additional Housing Bureau Police Officers to Provide Greater Uniformed Presence in Our New York City Housing Authority Developments. Community Board 12 would like to see an increase in Police Officers assigned to the 47th Precinct. We would also like to see an increase in the NCO Program. Explanation: Police personnel are needed to provide greater uniformed presence. Car thefts, burglaries, and drug dealing and other serious crimes within the four NYCHA developments are seriously impacting the residents quality of life. The present manpower is insufficient to provide adequate public safety.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> All NYCHA Tenant Associations in Bronx Community District #12 47TH Precinct Council</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
04	112201704E	<p><b>Request:</b> Provide additional patrol cars and other vehicles</p> <p><b>Explanation:</b> Request: Funding in Order to Purchase six new sector cars, three new vans, three new scooters, ten new bicycles, and a vehicle for the Community Affairs Officers at the N.Y.P.D. 47TH Precinct -- 4111 Laconia Avenue. Explanation: The recent spike in crime that brought about a much-needed assignment of new Police Officers to the Precinct urgently mandates the addition of new transportation vehicles for N.Y.P.D. personnel and the diversification of such in order to facilitate effective and diversified methods of policing. Additionally, the heavy wear-and-tear inflicted upon police vehicles mandates an ongoing program of replacing worn and/or damaged vehicles.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 12

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	112201705E	<p><b>Request:</b> Renovate or upgrade existing precinct houses</p> <p><b>Explanation:</b> Request: Provide funding for the a new telephone system and furniture for the Detective Squad Room of the 47th Precinct, 4111 Laconia Avenue Explanation: The Detective Squad Room in the Precinct needs an immediate upgrade and refurbishing . The telephone system is seriously outdated and its antiquated features inhibit the efficient functioning of the squad. The layout of the area presents real security risks to both the Detectives themselves and to vital equipment, such as computers. The furniture has long since passed its useful life and is ramshackle. The lighting needs immediate attention.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
06	112201706E	<p><b>Request:</b> Other FDNY facilities and equipment requests</p> <p><b>Explanation:</b> Request: Purchase Emergency Generators for E-38/L-51 on Eastchester Road and E-62/L-32 on White Plains Road Explanation: In light of recent experiences with extreme weather conditionsand the prospect of more in the futurealone with the occurrence of numerous black-outs and lost of electricity in our area, it is absolutely imperative that all fire companies in Community Board 12 be able to respond to emergency and dispatcher situations, absent re-location to other quarters that will place them at a greater distance from the neighborhoods they serve</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>
07	112201710E	<p><b>Request:</b> Provide, expand, or enhance the Summer Youth Employment Program</p> <p><b>Explanation:</b> Request: Increase Funding for SYEP Summer Jobs for Youth and look to add apprenticeships. Explanation: Increased funding is needed in order to maintain and to expand the number of jobs for our youth. Summer jobs are a primary and effective means in developing skills in our youth and in deterring youth crime.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 12

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	112201708E	<p><b>Request:</b> Other senior center program requests</p> <p><b>Explanation:</b> Request: Provide Additional Funding to Our Neighborhood Senior Centers. Explanation: Senior centers operate on a minimal budget and are highly dependent on additional funding from elected officials and other sources. As many of these funding sources dry up due to the weakened economy and to budgetary reductions, senior centers are finding it extremely difficult to maintain effective operations. We request that DFTA increase basic allowances for senior centers without forcing them to turn to RFPs and other external grants that may no longer be available.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
09	112201707E	<p><b>Request:</b> Provide for a Satellite Office at Town Hall, 4101 White Plains Road</p> <p><b>Explanation:</b> CB #12 has seen an increase in the number of our residents seeking assistance for the HRA for a variety of services. The size of the senior population, the number of single-parent families, and the incidence of child abuse and domestic violence have significantly increased over the years. The youth population has likewise grown in size. Residents are requiring and requesting a number of services from HRA and a significant number of them require several services simultaneously. To assist those, like seniors and single parents who have difficulty traveling, and for efficiently in providing multiple HRA provided benefits to a single client, CB 12 is requesting the agency to establish a Satellite office and also an intake office for Adult Protective Services (APS).</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 12

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	112201713E	<p><b>Request:</b> Install security cameras or make other safety upgrades</p> <p><b>Explanation:</b> Request: Provide funding for cameras throughout Edenwald, Boston Secor, Baychester, NYCHA Developments in order to deter crime. Explanation: Crime in our N.Y.C.H.A. Housing Developments persists as a major problem and concern. The installation of cameras has only partially taken place in some projects. A complete monitoring system must be installed in each of our N.Y.C.H.A. Developments for the safety of the tenants.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
11	112201711E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Request: Provide Funding for cameras in Seton Falls Park, and Haffen Park in order to deter crime. Explanation: There has been several major incidents in our parks over the past years, especially the murder of a teenager in Haffen Park. Therefore, Community Board #12 believes that installing cameras would act as a deterrent to these crimes and provide evidence that could aid law enforcement officials in the prosecution of crime in these parks. The Board asks that the Department of Parks and Recreation purchase these cameras in order to address this significant public safety issue.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

# Fiscal Year 2017 Executive Budget Register

## Bronx

### Community District 12

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	112201712E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Request: Provide Funding for Additional PEP Officers or Transfer money to the NYPD so that they take the roll of the PEP Officers in all NYC Parks. Explanation: Additional PEP officers are needed to patrol our parks and playgrounds. Vandalism has increased and there is a need for additional PEP officers to patrol the parks. It is inconceivable that year after year, park patrons in Community Board #12 have to endure numerous quality of life issues because existing PEP officers are not present. We request that the Department hire more officers in order to protect our parks and their patrons.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
13	112201709E	<p><b>Request:</b> Renovate or upgrade an existing cultural facility</p> <p><b>Explanation:</b> Request: Provide Funding for the Lehman College Center for the Performing Arts Explanation: Lehman Center uniquely benefits the Borough of The Bronx by offering presentations in the various performing arts at reasonable prices. The operations of Lehman Center need to be supported. Its plant, stage and sound equipment, seats, and stage area need to be upgraded and maintained.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>

# Register of Community Board Budget Requests

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For The Executive Budget  
Fiscal Year 2017

Brooklyn



The City of New York  
Bill de Blasio, Mayor



## **FY 2017 Executive Budget Register of Community Board Budget Priorities**

**The Register of Community Board Budget Requests for the Executive Budget** reports the FY 2017 executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2017 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

## FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

### LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

#### Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

#### Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

#### Column 3: Project Information

**Request:** A brief description of the project.

**Explanation:** Supporting information detailing the project, and its potential benefits.

**Responsible Agency:** The City agency which would implement the project.

**Budget Line Number:** The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

**PROJECT ID:** The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

**Source of Request:** Any group(s) which support the request.

#### Column 4: Response

The Executive Budget recommendation for each budget request.

## **LAYOUT OF EXPENSE REQUEST PAGES**

### **Column 1: Priority Number**

### **Column 2: Tracking Code**

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

### **Column 3: Project Information**

#### **Request, Explanation, Responsible Agency,**

Same as previously described for Capital Requests.

### **Column 4: Response**

Same as preciously described for Capital Requests.

**Summary of FY 2017 Community Board Budget Requests  
in the Executive Budget**

<b>Agency</b>	<b>Expense Requests</b>		<b>Capital Requests</b>	
	<b>Number of Expense Requests</b>	<b>Percent Recommended for Funding</b>	<b>Number of Capital Requests</b>	<b>Percent Recommended for Funding</b>
Department of City Planning	24	54 %	3	67 %
New York Public Library	18	0 %	58	3 %
Brooklyn Public Library	12	83 %	10	20 %
Queens Borough Public Library	11	9 %	18	50 %
Department of Education	64	36 %	102	58 %
Police Department	161	11 %	75	29 %
Fire Department	41	83 %	37	73 %
Admin for Children's Services	33	55 %	8	13 %
Department of Homeless Services	40	73 %	9	33 %
Human Resources Administration	39	64 %	4	50 %
Department for the Aging	100	23 %	20	40 %
Department of Cultural Affairs	14	0 %	24	13 %
Criminal Justice Coordinating Council	2	0 %	0	0 %
Department of Youth & Community Development	99	70 %	5	0 %
Dept of Small Business Services	62	19 %	8	25 %
Economic Development Corporation	28	39 %	45	18 %
Department of Housing Preservation & Development	51	59 %	41	73 %
Department of Buildings	46	100 %	1	100 %
Department of Health and Mental Hygiene	77	79 %	1	0 %
Health and Hospitals Corporation	5	60 %	20	70 %
Department of Environmental Protection	69	83 %	131	47 %
Department of Sanitation	138	47 %	31	45 %
Department of Transportation	110	16 %	454	14 %
Department of Parks and Recreation	245	7 %	491	20 %
Dept of Citywide Administrative Services	2	100 %	8	25 %
Housing Authority	17	6 %	37	0 %
Transit Authority	29	0 %	75	23 %
Landmarks Preservation Commission	6	100 %	0	0 %
All Other Agencies	40	80 %	3	67 %
<b>Report Totals:</b>	1,583		1,719	

**Fiscal Year 2017 Executive Budget Register**  
**Brooklyn**  
**Community District 01**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	201201706C	<p><b>Request:</b> Provide new facilities such as a firehouse or EMS station</p> <p><b>Explanation:</b> Creation of a New Firehouse in the North side Area. The Greenpoint and Williamsburg communities are growing greatly in population and new businesses. With the pending rezoning and waterfront development there is a tremendous increased need for enhanced public safety. There is no firehouse to serve the North side community and the waterfront area. A new state of the art facility that can house proper modern equipment (such as ladders for high rise buildings) should be created to better service the community.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
02	201201708C	<p><b>Request:</b> Provide more housing for low income and medium income households.</p> <p><b>Explanation:</b> Fund Construction and Rehabilitation of Subsidized/Affordable Housing, Including Waterfront and Upland Areas, in the Community District #1 Area. The neighborhoods of Greenpoint and Williamsburg possess critical housing needs and the allocation of funds to provide affordable housing in the district remains a vital concern of CB #1. It is essential that adequate subsidies be allocated to ensure balanced development of our community.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
03	201201721C	<p><b>Request:</b> Other park facilities and access requests</p> <p><b>Explanation:</b> Fund the Development of Parkland per Greenpoint-Williamsburg Waterfront Rezoning and the Administration's Points of Agreement. With the rezoning of the Greenpoint-Williamsburg waterfront, the Administration agreed to development of parkland and stated commitment towards building open space, waterfront esplanade and continuous waterfront access (Water Front Access Plan: WAP") as well as improvements to McCarren Park and Pool.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Work on this multiphase project has begun. Work on the current phase is underway. Available funds are insufficient for future phases of this project. We recommend that this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council Member.</p>

**Fiscal Year 2017 Executive Budget Register**  
**Brooklyn**  
**Community District 01**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
04	201201705C	<p><b>Request:</b> Provide surveillance cameras</p> <p><b>Explanation:</b> Install Surveillance Cameras for the Williamsburg Bridge (Roadways, Walkway and Bikeway). The Williamsburg Bridge is heavily used by both vehicular traffic on its roadways, and by pedestrians/bike riders on the walkways. Enhanced security by the use of surveillance cameras would increase the public's safety.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: Locations must be surveyed in order to determine the technical feasibility and operational needs for Argus camera installations. NYPD Argus camera placement is based on an impartial analytic review of relevant crime data with a particular emphasis on violent crime and shooting incidents. Locations with the greatest demonstrated need will receive priority in the placement process.</p>
05	201201728C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> Provide Funding for an Elevator for L line at Bedford Avenue - ADA Access. Community Board No. 1 is in support of making the Bedford Avenue station of the L" line more accessible to persons who require ADA access in order to enter the transit line.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
06	201201701C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Replacement on Site of the Greenpoint Branch of the Brooklyn Public Library (at Existing Footprint, 107 Norman Avenue, Corner of Leonard Street). The branch of the Brooklyn Public Library that services Greenpoint (107 Norman Avenue) is too small to meet the needs of the growing population of the neighborhood. This branch should be expanded on site to provide enhanced services at the building.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p>	<p>OMB supports the agency's position as follows: The design phase of this BPL project has commenced.</p>

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07	201201729C	<p><b>Request:</b> Repair or upgrade subway stations or other transit infrastructure</p> <p><b>Explanation:</b> Fund MTA/NYCTA Continuation of the Station Upgrading Program (G, L, J, and M Lines) to Also Include Surveillance Cameras for "L" (Bedford Avenue Station) and "G" Lines (Metropolitan Avenue/Grand Street/Lorimer Street Station) and a Public Address System on the "G" - Greenpoint Avenue Station. Fund continuation of the station upgrading program, include camera surveillance for added public safety and a public address system at on the "G" Greenpoint Avenue Station.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
08	201201702C	<p><b>Request:</b> Renovate or upgrade a middle or intermediate school</p> <p><b>Explanation:</b> Department of Education Projects Scheduled to Upgrade Schools in SD-14 to Start or Complete this Year (for Example: Renovations to Include Automotive Trades HS; 850 Grand Street Campus; Van Arsdale HS). Many of the schools in the district are very old and require modernization, upgrading of their physical structures and/or replacements of heating/cooling systems.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Budget Line:</b> 2364</p> <p><b>Project Id(s):</b> A00316670</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
09	201201703C	<p><b>Request:</b> Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</p> <p><b>Explanation:</b> Construct a New Schoolyard at PS 18 (Located at 101 Maujer Street). This elementary school accommodates many Pre-K through 5th Grade students. Its schoolyard is quite outdated with broken concrete/asphalt areas. Renovations are needed to modernize it (work should include the installation of new play equipment and safety surfaces).</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	201201704C	<p><b>Request:</b> Provide a new or expand an existing elementary school</p> <p><b>Explanation:</b> Construction Proposed for a New School (P.S./I.S. A New School (Elementary School/Intermediate School - PS/IS) at the Dupont Street Development Site. A new school is proposed at the development site on Dupont Street. We urge that District 14 and the District's CEC are consulted and play a lead role with any planning for the school.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>The agency will accommodate part of this request within existing resources.</p>
11	201201709C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Trench Restoration/Reconstruction for Withers Street, between Humboldt Street and Woodpoint Road. The roadway on Withers Street, between Humboldt Street, between Humboldt Street and Woodpoint Road is severely deteriorated and sunken in, making it unsafe for both pedestrian and vehicular traffic.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP.</p>
12	201201710C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct Grand Street, from Grand Street Bridge to River Street. This piece of roadway receives much traffic and is a truck route. The street needs reconstruction to correct several poor conditions that exist.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
13	201201711C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct Metropolitan Avenue, from Varick Ave. to River Street. This piece of roadway receives much traffic and is a truck route. The street needs reconstruction to correct several poor conditions that exist.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	201201712C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct Meserole Street between Bushwick Avenue and Union Avenue. Reconstruction of this street is needed to prevent a future disaster. Currently, this street is in deplorable condition and in constant danger of a cave-in. Rampant truck traffic throughout the district has severely deteriorated the base of this street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
15	201201713C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct Driggs Avenue from Lorimer Street to Division Avenue. Driggs Avenue is a very heavily traveled street in the District. This stretch was not worked on in several years and is in poor condition. This road carries traffic that goes to the Williamsburg Bridge and is often used as a detour route.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
16	201201714C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct Montrose Avenue from Union Avenue to Bushwick Avenue. This street is a major connection from the western part of the district to East Williamsburg. This heavily traveled street is in poor condition and requires reconstruction to correct the many road defects and cave-ins along the stretch of Montrose running from Union Avenue to Bushwick Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	201201715C	<p><b>Request:</b> Rehabilitate bridges</p> <p><b>Explanation:</b> Reconstruct and Widen the Grand Street Bridge (aka Penny Bridge). This heavily utilized bridge is severely outdated and presents hazardous conditions for vehicles and pedestrians who use it. It is too narrow for the passing of trucks at the same time (East and West bound).</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
18	201201716C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct Scholes Street from Morgan Avenue to Union Avenue. Scholes Street suffers from severe sinking of the roadbed along the stretch from Morgan Avenue to Union Avenue. It is in need of trench restoration.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
19	201201717C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct Lorimer Street from Broadway to Nassau Avenue (Revised Limit). This heavily utilized street, which serves as a bus route, has experienced extensive deterioration and now requires comprehensive reconstruction.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
20	201201718C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct Frost Street from Debevoise Avenue to Morgan Avenue. This roadway is in a state of disrepair and requires reconstruction.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	201201719C	<p><b>Request:</b> Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</p> <p><b>Explanation:</b> Replace sidewalks around Williams Plaza (aka Jonathan Williams Development/NCHA) from Division Avenue, South 9th Street, Broadway, Marcy Avenue, Roebling Street, Havemeyer Street. These sidewalks are in disrepair around the development.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Sidewalk replacement requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
22	201201720C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct Maspeth Avenue, from Vandervoort Avenue to Newtown Creek. This section of Maspeth Avenue is in the industrial area and carries both truck and vehicular traffic. The roadway is in deplorable condition and requires reconstruction.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
23	201201722C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Redevelop NYCHA Playground on Roebling Street and South 9th Street. This park is well used by the community. The playground is aged, in need of upgraded equipment and unfastructure.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	201201707C	<p><b>Request:</b> Improve public markets</p> <p><b>Explanation:</b> Support the Plaza Project at Moore Street Market. The EDC, in conjunction with DOT, funded the creation of a plaza at the Moore Street Market. The plaza will serve the market with additional vending space and programmed activities. The space is also an amenity for the community. On going funding support for the project is requested.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>Further investigation is required. Contact the agency.</p>
CS	201201723C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Support Needed Improvements for Cooper Park. The Parks Department has created a conceptual design for Cooper Park to enhance it and provided needed improvements. The plan is not fully funded and will proceed in phases. Phase I has received funding support from the council member and has started construction.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
CS	201201724C	<p><b>Request:</b> Enhance park safety through design interventions, e.g. better lighting</p> <p><b>Explanation:</b> Provide Lighting for Tennis Courts at McCarren Park. The tennis courts in McCarren Park are well used. Players have requested lighting to be installed at the courts so to allow playing to continue after dusk, especially during summer months when the weather cools in the evenings.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	201201725C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Expand Neighborhood Park and Playground Restoration Program. The Board strongly supports this positive program which will provide both renovation funding and staffing assignments for parks and playgrounds targeted to be upgraded. We urge that this project continues and expands in FY16 and hope that the specific facilities recommended by the Board in our priorities will be favorably acted upon.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
CS	201201726C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Fund Needed Projects to Improve McGolrick Park's Grounds, Infrastructure and Play Areas. McGolrick Park is in need of major improvements. Funding must be secured for the necessary capital projects for the park's infrastructure and building. This park hosts a landmark structure (its central Pavilion Shelter) and two important historic sculptures. Attention and funding is needed to preserve its fine and unique character and upgrade its infrastructure.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
CS	201201727C	<p><b>Request:</b> Provide a new or expanded parks facility, e.g. recreation center</p> <p><b>Explanation:</b> Complete All Phases of Development for the Waterfront Area/Parkland at: (a.) The Foot of Greenpoint Avenue - WNYC Transmitter Park (Old WNYC Tower Area), (b.) Division Avenue Ferry Park. Complete the upgrading/development of these parcels as parkland for access to CB #1's waterfront.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	201201701E	<p><b>Request:</b> Other community board facilities and staff requests</p> <p><b>Explanation:</b> Increase Funds for Community Boards. We Strongly Recommend that Boards' Budgets be Increased. The 59 CBs Citywide Still Woefully Lack Adequate Funding. They Need to be Able to Hire Planners and Other Skilled Professionals to Evaluate Development Projects. Charter mandated Community Boards are vital cogs in the City's operating process. Community Boards play a formal role in decisions on land use, have input on capital &amp; expense budgets, &amp; monitoring of service deliver-essentially servings as little City Halls" for their communities. They are responsible sounding boards for the local elected officials and act in consultation with them. They provide constituents an opportunity to have their voices heard on numerous issues, including input at regular monthly meetings.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>	Community board budgets were increased in the Preliminary Budget.
02	201201707E	<p><b>Request:</b> Provide more firefighters or EMS workers</p> <p><b>Explanation:</b> Fund the Operations of a Newly Created Firehouse (FDNY) in the North side. The closure of the firehouse at 136 Wythe Avenue serving the mixed-use north community leaves this expanding residential neighborhood without adequate fire protection. Loft conversion and future development planned for the waterfront will greatly increase the population and businesses in the area requiring fire protection.</p> <p><b>Responsible Agency:</b> Fire Department</p>	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
03	201201713E	<p><b>Request:</b> Other affordable housing programs requests</p> <p><b>Explanation:</b> Reinstate Funding for the Greenpoint-Williamsburg Tenant Legal Fund (\$2 Million), Including Anti-Harassment Provisions Per the Administration's Points of Agreement Regarding the Greenpoint-Williamsburg Rezoning. The Administration agreed to create a Tenant Legal Fund of \$2 Million to be managed by HPD as part of the Greenpoint-Williamsburg Waterfront Rezoning. The Fund will primarily serve to protect existing tenants from displacement and harassment. CB #1 supports continuing the funding. Increase in the funding would provide more services to the community.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>
04	201201723E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Increase Significantly for Park Maintenance Funds and Increase Operations/Recreation Staffing at Specific CD #1 Parks and Playgrounds (Including Support Equipment). Expand park operations and tree pruning/planting programs to compliment street tree planting program, as well as improve CB #1 park conditions and provide recreational support for users.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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05	201201712E	<p><b>Request:</b> Provide, expand, or enhance after school programs for elementary school students</p> <p><b>Explanation:</b> Increase Significantly the Department of Youth and Community Development Agency's Community Board Fair Share, After School, and Summer Recreation Funding Allocation for CD #1. Over 32% of CD1's population is 18 years of age or younger, and many of these individuals require education, recreation and counseling programs to enable them to escape from an environment of crime and poverty. The inadequate levels of Youth Bureau funding available to CD1 severely undermines the ability of these programs to effectively serve this population. The significant expansion of all Youth Bureau allocations should be implemented as promptly as possible.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
06	201201709E	<p><b>Request:</b> Expand homelessness prevention programs</p> <p><b>Explanation:</b> Increase Funding to Support Subsidies to Lower Rents for Senior Citizens to Reduce the Increase in Homelessness. Increase funding to support subsidies to lower rents for senior citizens to reduce the increase in homelessness.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: DHS agrees that the shortage of affordable housing and low wages is a contributing factor to homelessness. We are working toward solutions to reduce homelessness in New York City with our rental assistance and prevention programs, but we have a moral and legal obligation to shelter anyone in need.</p>
07	201201710E	<p><b>Request:</b> Increase home delivered meals capacity</p> <p><b>Explanation:</b> Increase Funding of Homecare Services and the Homebound Meals Program. Increase funding of homecare services and the homebound meals program.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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08	201201714E	<p><b>Request:</b> Other affordable housing programs requests</p> <p><b>Explanation:</b> Create a New Fund for the Affordable Housing and Infrastructure Fund (\$10 Million) Created Under the Administration's Points of Agreement Regarding the Greenpoint-Williamsburg Waterfront Rezoning. A new fund is requested. The Affordable Housing and Infrastructure Fund (\$10 Million) was created under the Administration's Points of Agreement regarding the Greenpoint-Williamsburg waterfront rezoning. Proceeds from this fund will only be available to development parcels that make use of the waterfront inclusionary housing program referenced in the agreement, and that participate in the esplanade transfer program (as noted in the agreement's Open Space section). Funds will be used to partially offset site-specific infrastructure costs.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
09	201201706E	<p><b>Request:</b> Assign additional crossing guards</p> <p><b>Explanation:</b> Provide Safe Street Crossing (NYPD Crossing Guard Post) at Jackson Street &amp; Kingsland Avenue for Children Attending Various Local Schools and Programs. Provide safe street crossing (NYPD crossing guard post ) at Jackson Street &amp; Kingsland Avenue for children attending various local schools/after school programs (St. Francis Developmental School, PS 132, St. Nicholas/Rosary Academy, IS 49 Campus, Grand Street Campus/Beacon Program, IS 126/Beacon Program, School Settlement House Association).</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's funding is currently available to maintain School-Crossing Guards. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p>

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10	201201703E	<p><b>Request:</b> Extend library hours or expand and enhance library programs</p> <p><b>Explanation:</b> Expand Funding for Library Operations - Brooklyn Public Library (Including Branches with CD#1; Fund Extended Days/Hours; Fund Computer Catalogue and Increase Book Budget). We are aware that the Brooklyn Public Library has, in the past, been underfunded relative to the other NYC library systems. We urge that this inequality be completely eliminated and that a fair proportion of the system's funds be allocated to CD1's four local branches.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p>	<p>OMB supports the agency's position as follows: BPL has increased evening hours at the Central Library and is currently open until 9 PM on Tuesdays, Wednesdays, and Thursdays.</p>
11	201201704E	<p><b>Request:</b> Provide more funds for teaching resources such as classroom material</p> <p><b>Explanation:</b> Fund New Science Labs for Elementary Schools (District 14/Region 8) Located Within the Confines of Community Board No. 1 District. New science labs are needed in the various elementary schools in our District. The labs would provide new facilities or replace outdated ones and utilize modern equipment for instruction.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
12	201201708E	<p><b>Request:</b> Provide, expand, or enhance funding for Day Care Slots and Head Start Programs</p> <p><b>Explanation:</b> Establish Additional Day Care or Head Start Programs to Serve Greenpoint and Williamsburg (Areas That are Now Underserved). Although CD1, in general, is well served by day care, adequate services do not exist in the Greenpoint Community which, during the past few years, has experienced an increase in the number of children eligible for this service. Most of these children are Hispanic or come from families of recently arrived Polish immigrants. These needs are real and will only accelerate over the course of time.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS will review this request.</p>

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13	201201724E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Expand Park Enforcement Patrol Project to Include McCarren Park (Including Park Rangers). In our view, McCarren Park is a heavily utilized regional facility that should receive an allotment of this patrol force to provide increased security and supplement the efforts of the overworked departmental staff.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
14	201201705E	<p><b>Request:</b> Provide more funds for teaching resources such as classroom material</p> <p><b>Explanation:</b> Fund a New School Library for PS 250. A new library is needed at this elementary school to provide an expanded reading facility and teaching resources.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Budget Line:</b> 2364</p> <p><b>Project Id(s):</b> A00293505</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2016.</p>
15	201201717E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> Fund Comprehensive Study of Environmental Health Hazards, Including Air Quality and Asthma, to Learn Cumulative Effects on CB #1; Study Should Include the DEP Waste Water Treatment Plant. Community Board No. 1 has been impacted by many adverse environmental factors (i.e., Mobile Oil spill, toxic waste, transfer stations, air pollution, etc.). A comprehensive study is needed to assess these impacts and develop resolutions, such as anti-asthma initiatives, to be implemented. The Study should include the DEP Waste Water Treatment Plant.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: This is a very broad request. Please contact DOHMH to discuss further.</p>

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16	201201720E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Fund a Comprehensive Traffic Blue Print Study for Greenpoint-Williamsburg. A comprehensive study of traffic in the district is needed. This Blue Print Study" is to thoroughly assess the district and address current and future transportation needs of Greenpoint and Williamsburg.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
17	201201711E	<p><b>Request:</b> Create a new senior center or other facility for seniors</p> <p><b>Explanation:</b> Establish Senior Center to Serve South West Area of Williamsburg, Central to Division Avenue and Clymer Street/Continued Funding. At the present time, accessible senior center services do not exist for the expanding senior citizen population of the west area of Williamsburg. Although we are aware of the current funding constraints regarding senior center services, the existing needs compel us to support the establishment of such a facility in the area central to Division Avenue and Clymer Street.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
18	201201702E	<p><b>Request:</b> Other zoning and land use requests</p> <p><b>Explanation:</b> Fund a Greenpoint/Williamsburg Water Transportation Study, Including Ground- / Land-Based Connections. Community Board No. 1 needs additional public transportation, especially along the waterfront. Our current system is overburdened and there is a need to explore more opportunities for water transport from our community to Manhattan and other points in Brooklyn and Queens. Subsidies for water transport (i.e. ferries) need to be secured to retain the service's affordability. The study must include ground/land based connections to the ferry service.</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	<p>Further study by the agency of this request is needed. After agency review, if approved, agency will accommodate this request within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	201201726E	<p><b>Request:</b> Other transit service requests</p> <p><b>Explanation:</b> Fund a Greenpoint-Williamsburg Water Transportation Study, including Ground/Land based Connections.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: This request is not within the jurisdiction of NYCDOT. Please contact the OMB's Community Board Unit to determine which agency has jurisdiction to fulfill this request.</p>
20	201201719E	<p><b>Request:</b> Provide more frequent garbage or recycling pick-up</p> <p><b>Explanation:</b> Expand Refuse Collection Program for NYCHA and Other Large Housing Developments to Schools &amp; Senior Centers. Implementation of this request will provide relief to the residents of Community Board No. 1's eight public housing developments (6,506 units); Lindsay Park Mitchell-Lama housing (2,800 units), who suffer from chronically inadequate refuse collection services.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
21	201201718E	<p><b>Request:</b> Provide more HIV/AIDS information and services</p> <p><b>Explanation:</b> Increase AIDS Outreach. Increase the staffing of outreach programs that handle education, testing and counseling for infectious diseases (TB/AIDS) and drug abuse.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH manages a variety of HIV programs that include education, testing and counseling, including Brooklyn Knows. We are committed to these services and plan to continue them.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	201201721E	<p><b>Request:</b> Install streetscape improvements</p> <p><b>Explanation:</b> Increase Funding for the Green Streets Program for Projects in CB#1, Including the Much Needed Improvements and Fencing of Park Triangles. These improvements made under the green streets programs have benefited the community and provided additional greening for the area that has been lost due to the beetle (Asian Long Horn Beetle) infestation. This program should include areas that need improvements and fencing such as the park triangles: Badame Sessa, Father Giorgio, and the Memorial Gore at Maspeth Avenue, Bushwick Ave./Metropolitan Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: This request is not within the jurisdiction of NYCDOT. Please contact the OMB's Community Board Unit to determine which agency has jurisdiction to fulfill this request.</p>
23	201201715E	<p><b>Request:</b> Expand loan programs to rehabilitate multiple dwelling buildings</p> <p><b>Explanation:</b> Increase Allocation for Rehabilitation Loan Programs. Due to the antiquated housing stock throughout the Greenpoint-Williamsburg community, many of our houses are in need of rehabilitation. Therefore, Community Board No. 1 feels that additional funds must be set aside for 312 and other rehabilitation loan programs.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
24	201201716E	<p><b>Request:</b> Expand building inspector training programs</p> <p><b>Explanation:</b> Continue and Expand Building Inspector Training Program and Provide More Inspectors for CD #1. This agency initiative will greatly expedite the training of newly hired building inspectors who are called upon to replace veteran inspectors who are retiring in substantial numbers.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	201201725E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Increase Significantly for Park Maintenance Funds and Increase Operations/Recreation Staffing at Specific CD #1 Parks and Playgrounds (Including Support Equipment). Expand park operations and tree pruning/planting programs to compliment street tree planting program, as well as improve CB #1 park conditions and provide recreational support for users.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
26	201201722E	<p><b>Request:</b> Address traffic congestion</p> <p><b>Explanation:</b> Request: Increase Funds for Street Signage of Truck Routes. Explanation: Community Board No. 1 has a number of truck routes. However, trucks often use other streets in the district to travel. Signage is needed to keep trucks on their designated routes. Additional signs are needed to keep trucks off the residential streets. Responsible Agency: Department of Transportation</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
27	201201727E	<p><b>Request:</b> Other transit infrastructure requests</p> <p><b>Explanation:</b> Acquire a Replacement Site for Relocation of the MTA facility at 65 Commercial Street. Community Board No. 1 supports acquisition of a replacement site in order to relocate the MTA facility (emergency response unit and depot of cross town buses) at 65 Commercial Street. The relocation would allow the Administration to designate the site (Block 2472, Lot 425) for improvement as an esplanade and active open space.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	202201701C	<p><b>Request:</b> Provide a new or expand an existing elementary school</p> <p><b>Explanation:</b> Construct a new elementary school in Downtown Brooklyn. [formerly Tracking Code 202201501C]</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Downtown Brooklyn School Solutions</p>	<p>The agency will accommodate part of this request within existing resources.</p>
02	202201716C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Create a grading and drainage plan to address erosion problems in Fort Greene Park. [formerly Tracking Code 202201601C]</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This Parks project was funded in a prior fiscal year and the scope is now underway.</p>
03	202201717C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Obtain additional funds for continuing phases of renovation of Commodore Barry Park as per completed master plan. This is the only city-owned athletic field in Community District 2 and is used by large numbers of local residents and those from beyond the district. [formerly Tracking Code 202200006C]</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
04	202201728C	<p><b>Request:</b> Install security cameras or make other safety upgrades</p> <p><b>Explanation:</b> Replace outdoor lights at the Farragut, Ingersoll and Whitman houses, especially in the vicinity of the building entrances. [formerly Tracking Code 202201602C]</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	202201710C	<p><b>Request:</b> Rehabilitate bridges</p> <p><b>Explanation:</b> Refurbish or replace the "Triple Cantilever" section of the Brooklyn-Queens Expressway, in Brooklyn Heights. [formerly Tracking Code 202201603C]</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
06	202201718C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Renovate Cadman Plaza Park north of the War Memorial, including infrastructure and specifically water supply, to coordinate and complement the design with that of the completed southern section and Whitman Park where renovations have been completed. [formerly Tracking Code 202201001C]</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
07	202201719C	<p><b>Request:</b> Provide a new or expanded parks facility, e.g. recreation center</p> <p><b>Explanation:</b> Carry out Phase 3 of the renovation of McLaughlin Park, including an expanded park house (DPR estimate: \$5 million) and improved lighting both inside and on adjacent sidewalks. [formerly Tracking Code 202198225C]</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Concord Village Homeowners Association Tillary Parks Foundation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	202201720C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Install athletic court lights, eliminate the garden space and refurbish the children's playground at Washington Hall Playground. [formerly Tracking Code 202199803C]</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
09	202201729C	<p><b>Request:</b> Renovate or upgrade NYCHA community facilities or open space</p> <p><b>Explanation:</b> Renovation of 75, 77, 99 and 110 Waverly Avenue, which have been wholly or partially vacant for years. [formerly Tracking Code 202201202C]</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>Further investigation is required. Contact the agency.</p>
10	202201711C	<p><b>Request:</b> Install streetscape improvements</p> <p><b>Explanation:</b> Extend the Flatbush Avenue streetscape improvements from DeKalb to Atlantic avenues. Extension would match the original geographic scope of the project, which was truncated due to budget constraints. [formerly Tracking Code 202201402C]</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Downtown Brooklyn Partnership</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	202201712C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct the Belgian block streets in DUMBO and Vinegar Hill beginning with (a.) Jay Street, between John and York Streets, (b.) Front Street between Hudson Avenue and Old Fulton Street, (c.) Hudson Avenue between Navy and Plymouth Streets. The City-owned Belgian block streets are contributing elements in the neighborhoods' historic districts. [formerly Tracking Code 202199807C]</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Project Id(s):</b> HWKKP005</p>	<p>This project is included in the Ten-Year Plan.</p>
12	202201721C	<p><b>Request:</b> Provide a new or expanded parks facility, e.g. recreation center</p> <p><b>Explanation:</b> Improve the conditions of the Brooklyn War Memorial and restore the interior to usable space. Bring both the exterior and interior spaces into ADA Compliance. [formerly Tracking Code 202200604C]</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
13	202201713C	<p><b>Request:</b> Install streetscape improvements</p> <p><b>Explanation:</b> Develop fully the Atlantic Avenue Gateway beneath the BQE at the foot of Atlantic Avenue. [formerly Tracking Code 202201502C]</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
14	202201722C	<p><b>Request:</b> Provide a new or expanded park or playground</p> <p><b>Explanation:</b> Renovate BAM Park, Lafayette Avenue and Fulton Street. [formerly Tracking Code 202201401C]</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The Department of Parks and Recreation does not maintain this facility.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	202201703C	<p><b>Request:</b> Renovate or upgrade existing precinct houses</p> <p><b>Explanation:</b> Renovate and expand the 88th Precinct House. The landmarked building is inadequate for contemporary service delivery but is unlikely to be replaced. [formerly Tracking Code 202200702C]</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>
16	202201702C	<p><b>Request:</b> Provide a new or expand an existing elementary school</p> <p><b>Explanation:</b> Construct additional elementary and intermediate public schools to accommodate the increase in student population resulting from the development of Pacific Park, formerly known as Atlantic Yards. [formerly Tracking Code 202200804C]</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Budget Line:</b> 2364</p> <p><b>Project Id(s):</b> A00351662</p>	<p>OMB supports the agency's position as follows: Community District is located in a school district with identified capacity need. Projects are in process or have been completed.</p>
17	202201714C	<p><b>Request:</b> Upgrade or create new plazas</p> <p><b>Explanation:</b> Development of a plaza on the triangle bounded by Flatbush, Atlantic and Fourth Avenues, known as Times Plaza. The plaza was expanded as part of traffic calming associated with the Barclays Center but is inhospitable and unattractive. [formerly Tracking Code 202201505C]</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	202201723C	<p><b>Request:</b> Provide a new or expanded park or playground</p> <p><b>Explanation:</b> Fund the acquisition and construction of additional park space throughout Community District 2. [formerly Tracking Code 202200203C]</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
19	202201724C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Refurbish the Fort Greene Park tennis courts. [formerly Tracking Code 202201605C]</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
20	202201708C	<p><b>Request:</b> Provide new or expand green infrastructure, e.g. greenbelts, bio swales</p> <p><b>Explanation:</b> Brooklyn Community Board 2 advocates for the continued installation of green infrastructure in the district.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
21	202201730C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> Installation of elevators to provide ADA accessibility to individuals with visual and mobility disabilities at the Court Street-Borough Hall (4 and 5 trains) subway station.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	202201731C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> Installation of elevators or escalators to provide ADA accessibility to individuals with visual and mobility disabilities utilizing the Hoyt-Schermerhorn (A, C, and G trains) subway station.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
23	202201705C	<p><b>Request:</b> Upgrade existing facilities for the homeless</p> <p><b>Explanation:</b> The Department of Homeless Services-managed Auburn residence must be upgraded generally, with expanded electrical system capacity and a code-compliant fire alarm system.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2017. For details check the FY 2017 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>
24	202201727C	<p><b>Request:</b> Renovate, upgrade or provide new community board facilities and equipment</p> <p><b>Explanation:</b> Remove the supply closet wall and reconstruct to match adjacent areas. The supply closet has a window; the staff does not.</p> <p><b>Responsible Agency:</b> Department of Citywide Administrative Services</p>	<p>OMB supports the agency's position as follows: DCAS has not received a request from the agency for this project. They need to initiate such an action and DCAS will respond to their real estate needs.</p>
25	202201725C	<p><b>Request:</b> Improve access to a park or playground</p> <p><b>Explanation:</b> Re-open the Squibb Park Bridge between the open space of that name and Brooklyn Bridge Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The Department of Parks and Recreation does not maintain this facility.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	202201733C	<p><b>Request:</b> Repair or upgrade subway stations or other transit infrastructure</p> <p><b>Explanation:</b> Renovation of Borough Hall 2/3/4/5 subway station. In the 2/3 station, 25 of 37 (68%) of the structural components are not in a state of good repair, and in the 4/5 station, the figures are 19 of 33 (58%).</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: The ten-year plan includes project(s) to address deficient station components at this location.</p>
27	202201707C	<p><b>Request:</b> Renovate or upgrade an existing health care facility</p> <p><b>Explanation:</b> Expand services to women with disabilities at the Cumberland Diagnostic and Treatment Center. Wheelchairs have become larger, requiring an ongoing retrofit at Cumberland. The City Council allocated \$2.5 million but a commitment to a second allocation in the same amount has not been fulfilled.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Budget Line:</b> HO0214</p> <p><b>Project Id(s):</b> 27201515</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
28	202201709C	<p><b>Request:</b> Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p><b>Explanation:</b> Construct a District 2 sanitation garage within the boundaries of Brooklyn Community District 2. Co-locating the District 2 garage with another district results in delayed service and unnecessary vehicle exhaust emissions.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
29	202201726C	<p><b>Request:</b> Enhance park safety through design interventions, e.g. better lighting</p> <p><b>Explanation:</b> Repair or replace the safety surface in Pierrepont Playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
30	202201706C	<p><b>Request:</b> Renovate or upgrade a senior center</p> <p><b>Explanation:</b> Paint the exterior and renovate the electrical and fire alarm systems at the Willoughby (aka Whitman and Round Top) Senior Center.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
31	202201704C	<p><b>Request:</b> Provide surveillance cameras</p> <p><b>Explanation:</b> Install surveillance cameras in the vicinity of the Addiction Research &amp; Treatment facility at 937 Fulton Street. Clients and others loiter near the facility before and after treatment resulting in drug sales and other criminal activity.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: Locations must be surveyed in order to determine the technical feasibility and operational needs for Argus camera installations. NYPD Argus camera placement is based on an impartial analytic review of relevant crime data with a particular emphasis on violent crime and shooting incidents. Locations with the greatest demonstrated need will receive priority in the placement process.</p>
32	202201734C	<p><b>Request:</b> Repair or upgrade subway stations or other transit infrastructure</p> <p><b>Explanation:</b> Renovation of the Nevins Street 2/3/4/5 subway station, including tile work, painting and track cleaning. Twenty-four of 47 (51%) structural components are not in a state of good repair.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: The ten-year plan includes project(s) to address deficient station components at this location.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	202201701E	<p><b>Request:</b> Provide more community board staff</p> <p><b>Explanation:</b> Increase the budget of Community Board 2 to allow it to hire a planner consistent with Sections 191(b)(5) and 2800(g) of the City Charter. [formerly Tracking Code 202200706E]</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>	Community board budgets were increased in the Preliminary Budget.
02	202201719E	<p><b>Request:</b> Reduce rat populations</p> <p><b>Explanation:</b> Increase funding for pest control abatement and education as the rodent problem throughout Community District 2 has escalated with the rapid pace of construction. [formerly Tracking Code 202200202E]</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.
03	202201716E	<p><b>Request:</b> Other business regulatory assistance requests</p> <p><b>Explanation:</b> Fund Department of Consumer Affairs inspectors for assignment, 4:00 pm-midnight. [formerly Tracking Code 202201602E]</p> <p><b>Responsible Agency:</b> Department of Consumer Affairs</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
04	202201715E	<p><b>Request:</b> Provide, expand, or enhance the out-of-school youth program for job training and employment services</p> <p><b>Explanation:</b> Increase funding for after-school, Saturday and summer programs that are built on solid youth development principles, are evidence-based and offer a balance of sports, arts and academics within a strength-based perspective. [formerly Tracking Code 202199704E]</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
05	202201703E	<p><b>Request:</b> Extend library hours or expand and enhance library programs</p> <p><b>Explanation:</b> Increase budgets for all district library personnel and supplies to retain qualified staff and maintain high-quality service throughout the week. [formerly Tracking Code 202200003E]</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
06	202201705E	<p><b>Request:</b> Assign additional traffic enforcement officers</p> <p><b>Explanation:</b> Increase intersection control agents in Community District 2, specifically at Flatbush Avenue and Nevins Street, Atlantic Avenue and Hicks Street, and Flatbush and Myrtle Avenues. [formerly Tracking Code 202200401E]</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: The future funding for civilian personnel depends on decisions made in the Preliminary and Executive budget process.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	202201734E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Fund full-time seasonal Playground Associates at the following locations: Fort Greene Park, McLaughlin Park, Pierrepont Playground, 16 Sycamores Park, Commodore Barry Park, Crispus Attucks Playground, Underwood Playground, Washington Hall Park, Parham Playground and JHS 113 Playground. [formerly Tracking Code 202200602E]</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	202201731E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Study the creation of (a) commuter van terminal(s) in Downtown Brooklyn and review current commuter van pick-up and drop-off locations. Licensed and illegal commuter vans are creating traffic congestion without structured stops. [formerly Tracking Code 202200801C]</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>
09	202201717E	<p><b>Request:</b> Other housing oversight and emergency programs</p> <p><b>Explanation:</b> Add landmarks inspectors for more timely attention to reports of violations. [formerly Tracking Code 202200801E]</p> <p><b>Responsible Agency:</b> Landmarks Preservation Commission</p>	<p>OMB supports the agency's position as follows: The Landmarks Preservation Commission received funding for, and hired, 5 additional permit-issuing staff and 1 additional enforcement staff last year. The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	202201720E	<p><b>Request:</b> Reduce rat populations</p> <p><b>Explanation:</b> Increase funding for rodent management in parks and Greenstreets. [formerly Tracking Code 202201603E]</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>
11	202201709E	<p><b>Request:</b> Expand funding for fire prevention and life safety initiatives</p> <p><b>Explanation:</b> Hire additional FDNY inspectors. [formerly Tracking Code 202201604E]</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2017. Allocations are scheduled by the agency only after budget adoption.</p>
12	202201735E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Increase funding for street tree planting, pruning and stump removal. [formerly Tracking Code 202201605E]</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
13	202201736E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Fund the hiring of Parks Enforcement Patrol officers to enforce rules and regulations in Community District 2. [formerly Tracking Code 202200605E]</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	202201718E	<p><b>Request:</b> Expand programs for housing inspections to correct code violations</p> <p><b>Explanation:</b> Increase funding for code enforcement personnel in Community District 2. [formerly Tracking Code 202199406E]</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	202201706E	<p><b>Request:</b> Assign additional uniformed officers</p> <p><b>Explanation:</b> Increase personnel and equipment at the 88th Precinct. The 88th Precinct Youth and Community Council determined that the 88th Precinct is understaffed in comparison to the neighboring 84th Precinct. [formerly Tracking Code 202200704E]</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
16	202201725E	<p><b>Request:</b> Other enforcement requests</p> <p><b>Explanation:</b> Fund inspectors to enforce compliance with regulations governing items for sale on sidewalks. [formerly Tracking Code 202200705E]</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	202201722E	<p><b>Request:</b> Clean catch basins</p> <p><b>Explanation:</b> Washington Avenue, between DeKalb and Myrtle avenues; Bond Street, between Atlantic Avenue and Livingston Street; Nevins Street, between Atlantic Avenue and Livingston Street</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: We currently inspect catch basins on a three year schedule. Those are in need of cleaning and/or repair are dealt with as part of that program. We also respond to #311 complaints within days. Recently signed Intro 240-A requires DEP to inspect catch basins annually and report on maintenance and repairs. It also requires that catch basins requiring attention are resolved within nine days of inspection. DEP will be adding additional staffing to meet this requirement. This law goes into effect July 1, 2016</p>
18	202201726E	<p><b>Request:</b> Provide more frequent litter basket collection</p> <p><b>Explanation:</b></p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
19	202201727E	<p><b>Request:</b> Increase enforcement of illegal dumping laws</p> <p><b>Explanation:</b></p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
20	202201737E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Open clean bathrooms during the posted hours.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	202201728E	<p><b>Request:</b> Provide more frequent garbage or recycling pick-up for schools and institutions</p> <p><b>Explanation:</b> Brooklyn Technical High School with over 5,400 students produces more trash than can be handled within the building. There is no practical on-premise holding area and as a result, large mounds of trash are stored on the sidewalk on an ongoing basis. Additional pick-ups would alleviate the problem.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
22	202201730E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> A traffic study of the intersection of Flatbush Avenue and Nevins Street with the intention of improving pedestrian safety and vehicular traffic flow.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>
23	202201710E	<p><b>Request:</b> Improve safety at homeless shelters</p> <p><b>Explanation:</b> The 88th Precinct responded to more than 250 calls to the women's shelter at 200 Tillary Street during a three week period in the summer of 2015.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
24	202201712E	<p><b>Request:</b> Enhance NORC programs and health services</p> <p><b>Explanation:</b> At eight cooperative apartment buildings in Community District 2 (Kingsview Homes, Willoughby Walk, St. James Tower, Ryerson Tower, Pratt Tower, Cadman Plaza North, Cadman Towers and 75 Henry Street), more than 50 percent of the residents are 60-years-old or older.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	202201721E	<p><b>Request:</b> Provide more HIV/AIDS information and services</p> <p><b>Explanation:</b> Unless a patient is symptomatic, the only STD-testing offered by the Fort Greene Health Center is for HIV.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH has a variety of programs with educational components on these issues. We will review and assess the request for additional programming, which would be contingent upon available resources.</p>
26	202201723E	<p><b>Request:</b> Other sewer maintenance requests</p> <p><b>Explanation:</b> Reinstate sewer maintenance notices previously provided by the Department of Environmental Protection.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
27	202201713E	<p><b>Request:</b> Enhance home care services</p> <p><b>Explanation:</b> Identify and implement alternatives to the Access-a-Ride system for individuals with limited mobility. Pick-up delays and round-about travel routes make the system unreliable.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further investigation is required. Contact the agency.</p>
28	202201738E	<p><b>Request:</b> Other transit service requests</p> <p><b>Explanation:</b> Study the B38 bus route to determine the feasibility of tandem buses and select bus service.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
29	202201707E	<p><b>Request:</b> Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</p> <p><b>Explanation:</b> Assign additional staff the joint 78th Precinct, 84th Precinct, 88th Precinct and Transit District 30 post-school dismissal detail in and around Downtown Brooklyn.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
30	202201732E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Fund the study, modeling and implementation of traffic control strategies to address issues identified by Community Board 2 -- as part of the Downtown Brooklyn Traffic Calming Study -- at Tillary Street &amp; Flatbush Avenue and Schermerhorn Street &amp; Flatbush Avenue. [formerly Tracking Code 202200502C]</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>
31	202201729E	<p><b>Request:</b> Improve snow removal</p> <p><b>Explanation:</b> Change the parking regulations on the narrow streets in Brooklyn Heights so that they are (again) not subject to suspension when street cleaning rules are suspended. When vehicles park on both sides of the narrow streets in Brooklyn Heights, the sanitation department is not able to plow with the standard size trucks.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner with the specific location(s) of concern.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
32	202201702E	<p><b>Request:</b> Study land use and zoning to better match current use or future neighborhood needs</p> <p><b>Explanation:</b> Reevaluate the Downtown Brooklyn Development Plan for possible follow-up land use action to stimulate more commercial development. The Downtown Brooklyn Development Plan was intended to make the city's third central business district more competitive in a regional market. Instead, it has resulted in residential construction.</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
33	202201714E	<p><b>Request:</b> Enhance home care services</p> <p><b>Explanation:</b> Institute a program to assist older adults with home repair.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
34	202201739E	<p><b>Request:</b> Other transit service requests</p> <p><b>Explanation:</b> Improve the reliability of Access-a-Ride.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
35	202201724E	<p><b>Request:</b> Other sewer maintenance requests</p> <p><b>Explanation:</b> Address chronic subsidence problems at the SEC of Vanderbilt and DeKalb avenues, the SWC Vanderbilt and Willoughby avenues, and the SEC of Vanderbilt and Myrtle avenues.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
36	202201733E	<p><b>Request:</b> Provide new traffic or pedestrian signals</p> <p><b>Explanation:</b> Install a traffic signal at the intersection of Myrtle and Grand avenues. [formerly Tracking Code 202201604C]</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
37	202201711E	<p><b>Request:</b> Expand street outreach</p> <p><b>Explanation:</b> Expand street outreach. Breaking Ground's "Street to Home" program appears to be understaffed and unable to respond in timely fashion.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. DHS has developed and implemented the Client Assistance and Rehousing Enterprise System (CARES), a client management and vacancy control information technology system that providers use across all populations.</p>
38	202201704E	<p><b>Request:</b> Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</p> <p><b>Explanation:</b> Make Brooklyn Technical High School's Wang Field available to community residents and youth leagues. When Charles Wang Field was constructed, community access was promised and initially fulfilled, only to be withdrawn.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
39	202201708E	<p><b>Request:</b> Provide additional patrol cars and other vehicles</p> <p><b>Explanation:</b> Purchase additional patrol cars for the 88th Precinct.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	203198026C	<p><b>Request:</b> Construct a Sanitation Garage in Community District 3 (S-186).</p> <p><b>Explanation:</b> Community District 3 continues to advocate for a Sanitation Garage within its boundaries. We have done so for the past thirty-three (33) years, in and out of economic distress, to no avail. Once again we are requesting that we have a Sanitation Garage that is housed in the CD3 catchment area. For the last two Budget Consultation audiences, we were told that we will be on the top of the list once the fiscal crises has lifted. We eagerly await funding being made available for a garage.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Budget Line:</b> S-186</p> <p><b>Project Id(s):</b> S-186-224</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
02	203201101C	<p><b>Request:</b> Develop Property on Fulton Street for Affordable Housing and Retail Space.</p> <p><b>Explanation:</b> The Community Board understands that the litigation regarding Block 1549 lots 19 to 34 totaling 26,000 square feet has been resolved and HPD is currently accepting RFP's for development of the land. We would like Block 1549 Lot 407 totaling 8,000 square feet and Block 1548 Lot 26 to 30 totaling 10,000 square feet to be included in the RFP. It has also come to our attention that Block 1557 Lots 3,4,23,28, and 31 to 37 totaling 25,616 square feet is also under the purview of HPD. Community Board 3 strongly supports the selection of a development project which will offer the community affordable housing, expanded retail access and/or strong youth services.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
03	203200402C	<p><b>Request:</b> Rehabilitate the Sumner Avenue Armory for Community Use.</p> <p><b>Explanation:</b> Community District 3 is requesting that the Sumner Armory be renovated in the same manner as the ones in Park Slope, Union Street, Bedford Avenue, Harlem and more recently in the Bronx at Kingsbridge. Renovation of the armories is a well thought out and comprehensive use of space to benefit the communities in which they are housed. Community Board 3 recognizes the work of the Department of Homeless Services and we welcome an opportunity to work with them concerning the use of the Armory collectively, with no disruption of services on their part. The Community Board is poised to work with DHS to conduct a feasibility study.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: DHS has met with CB3 to discuss options. Commissioner Taylor is committed to partnering with CB3 and Elected Officials to initiate the first phase, the feasibility study.</p>
04	203201501C	<p><b>Request:</b> Renovate St. Andrews Park/Playground.</p> <p><b>Explanation:</b> St. Andrews Park has the potential to be a jewel of a park. The park has not been renovated in decades and had a terrible incident concerning one of its employees. We are requesting funding for a feasibility study to be done for St. Andrews park/playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
05	203201001C	<p><b>Request:</b> Reconstruct Gates Avenue Between Throop and Lewis Avenues.</p> <p><b>Explanation:</b> Community Board 3 is requesting for this infrastructure work to address the ongoing flooding and damage to property occurring along this corridor. It is critical that this project be completed so the city avoids and/or mitigates a host of damages and associated liabilities for which it is ultimately responsible for. (SEL002348) The corridor is home to two major housing developments and is used daily by a large numbers of students, families and seniors.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>This project is included in the Ten-Year Plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
06	203201202C	<p><b>Request:</b> Provide Funding to Convert Marcy/Kosciuszko Pool Into a Year-Round Facility.</p> <p><b>Explanation:</b> This project has been long overdue. The facility is only used two months a year and sits unused for the remaining ten months. As we stated for the last two years, the pool is housed on a site that can be used as a pool/recreation center with programs occupying a portion of the site and the rest of the area as community spaces with various uses. P.S. 256 is located across the street and it has been suggested that the site be transformed into a continuous campus abutting the school. There is public transportation with the B38 Bus and the G Train nearby. The Community Board is requesting that funding be made available to promote this project.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
07	203201201C	<p><b>Request:</b> Renovate Charlie's Place Playground.</p> <p><b>Explanation:</b> Community Board 3 is pleased that Charlie's Place Playground was renovated, except for the basketball courts and the garden. Our request is to have those two components completed as well. Charlie's Place Playground is adjacent to PS 37K, Brooklyn Transitional Center for developmentally challenged students ages 9-12. It is named after Charles Lubin, the founder of Sara Lee. It is situated in a relatively new community of families with young children. This playground is situated in the middle of two NYCHA developments and other playgrounds in the area are an uncomfortable distance away, where parents would not feel secure sending their children.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	203200602C	<p><b>Request:</b> Renovate the Kitchen at the Von King Cultural Center.</p> <p><b>Explanation:</b> The renovation of the kitchen was in the original plans. We understand funding for the kitchen was moved to the theatre to make it ADA accessible. Community Board 3 is requesting additional funding for this project for the renovation of the kitchen. We would like to see the kitchen transformed into a state of the art culinary training facility.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Budget Line:</b> P-D017, P-D017</p> <p><b>Project Id(s):</b> P-203C17P, P-203D017, P-203D17E</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
09	203200201C	<p><b>Request:</b> Fund The Establishment, (Provide/Develop) an Assisted Living Facility for Seniors Within Bedford-Stuyvesant, (Brooklyn Community District 3).</p> <p><b>Explanation:</b> Brooklyn Community Board 3 would like funding to be made available for an assisted living facility within the catchment area of this community. We have a large senior population and we would like to afford them the opportunity to age in place. Our duty is to honor our elders, many of whom continue to play an active role in community affairs, by showing that they are the foundation of this community and that we want them to stay here. The elders of any community deserve no less and we here in Bedford-Stuyvesant are adamant about that.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	203201104C	<p><b>Request:</b> Renovate the Comfort Station at Saratoga Park.</p> <p><b>Explanation:</b> With childhood obesity continually rising in our urban setting, the longer children can be active in a park the better. Saratoga Park is newly renovated and deserves a bathroom that is functioning all the time. It would go a long way towards extending the visits to the Park. We have to do our part to help our youth stay active, therefore promoting good health.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
11	203201601C	<p><b>Request:</b> Renovation of Potomac Playground (David Ruggles).</p> <p><b>Explanation:</b> It has been many years since this playground has been renovated. We have a growing population of families with small children who need open space for their kids. We have several apartment buildings being built within one to two blocks from Potomac park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	203198903C	<p><b>Request:</b> Reconstruct Nostrand Avenue from Flushing to Atlantic Avenues.</p> <p><b>Explanation:</b> Community Board 3 looks forward to the completion of the Nostrand Avenue reconstruction project. We are requesting that HWK-1129 continue to move forward without undue delays. Also, that ADA compliant crosswalk access be maintained and all necessary measures be taken to minimize the inconveniences experienced by community residents.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Budget Line:</b> HW-1129</p> <p><b>Project Id(s):</b> HWK1129</p>	<p>OMB supports the agency's position as follows: Project is under construction by DDC.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	203201108E	<p><b>Request:</b> Allocate Funding for Additional Staff for PSA 3 (NYCHA).</p> <p><b>Explanation:</b> Community Board 3 acknowledges that there has been an increase in officers in PSA3. However, we are still requesting additional officers as gun violence and other crimes like robbery are increasing. Our request is to have an adequate number of officers so that they will not be spread so thinly and can take a proactive stance with NYCHA residents and mend the deteriorating relations with PSA 3 officers. This would eliminate some of the confrontational behaviors that exist, instead of always being reactive. Community Board 3 still requests additional officers for PSA 3.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
02	203201203E	<p><b>Request:</b> Increase Maintenance of the Franklin Avenue Shuttle Station.</p> <p><b>Explanation:</b> The Franklin Avenue Shuttle is a major transportation hub. Its physical appearance looks blighted and fosters an unsafe environment. The ridership at this station has increased over the past few years. This station requires daily cleaning on the inside and outside. There needs to be an increase in the number of cleanings by the Power Wash Unit.. The Paint Unit maintenance needs to also increase.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
03	203201205E	<p><b>Request:</b> Provide Funding for a Feasibility Study for a Bedford-Stuyvesant Community Justice Center.</p> <p><b>Explanation:</b> Current violent crimes statistics, gun violence and assaults committed by young people demand that we consider new alternatives to the existing public safety measures. A Bedford-Stuyvesant Community Justice Center would provide a viable alternative system to the current juvenile detention driven programs. The completion of the feasibility study is a first step in fostering a healthier, crime-free community. Community Board 3 is requesting that funding be made for a comprehensive feasibility study for a Community Justice Center.</p> <p><b>Responsible Agency:</b> Office of the Criminal Justice Coordinator</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	203200902E	<p><b>Request:</b> Increase the Number of Inspectors for Housing Code Violations.</p> <p><b>Explanation:</b> There is a tremendous amount of construction going on in Bedford-Stuyvesant. In light of that, we are requesting that there be funding made available for additional inspectors for housing code compliance. We often hear of collapses, fires, toxic contaminations and such in connection with development projects. It is not uncommon for developers to take short cuts but this city, as a responsible overseer, should provide adequate personnel to monitor development throughout our community. The citizens of this city deserve to be safe.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
05	203200502E	<p><b>Request:</b> Hire Additional Manpower for Sanitation Enforcement.</p> <p><b>Explanation:</b> We need additional manpower to deal with dumping in lots, vacant buildings, parks, closed businesses and even at our litter baskets. This happens late at night or in the early hours of the morning. Dog excrement is everywhere. All of this contributes to dirty sidewalks. Without adequate enforcement covering multiple shifts, this condition cannot be obliterated. Community Board 3 is requesting that funding be made available for enforcement officers.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
06	203201202E	<p><b>Request:</b> Purchase Smart Boards for all Classrooms in Community District 3's Public Elementary, Middle and High Schools.</p> <p><b>Explanation:</b> Our children must be equipped for success. Community Board 3 continues to request Smart Boards in all public elementary, middle and high schools. Smart Boards are unique in that they speak to the way our youth operates in the 21st Century. Our state test scores in English and Math continue to fall. This has not changed for the better. It is time that the children are taught in a way in which they would be most responsive. Smart Boards are the answer, for children are technologically adept and will respond well. We are talking about the future of this nation.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: DOE supports the use of technology in schools. Pending the availability of additional funds in the DOE's budget and/or Capital Plan, the DOE will see to addressing this need in schools.</p>
07	203200914E	<p><b>Request:</b> Continue Funding for Obesity Prevention and Outreach Programs.</p> <p><b>Explanation:</b> We request funding for Obesity Prevention and Outreach Programs. This problem is not going away. As statistics continue to be bleak, our children in Head Start programs and public elementary schools are obese. Public high school students are obese and let's not forget the adults in Bedford-Stuyvesant. In this community, most people and children exercise little or not at all and eat inadequate servings of fruits and vegetables per day. Obesity is a major health concern. It causes health problems across generations, i.e., diabetes, high blood pressure, high cholesterol, cancer and heart disease. It is imperative that DOHMH provide funding to support community based activities that promote active living and healthy eating habits.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH has a variety of programs with educational components on these issues. We will review and assess the request for additional programming, which would be contingent upon available resources.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
08	203201301E	<p><b>Request:</b> Develop a Comprehensive Program for Enforcement Officers (Community Building).</p> <p><b>Explanation:</b> This request is so crucial for us as a society. Relations with our law enforcement officers is at an all time low. Police/Community relations continue to plummet, especially with PSA 3. Our community affairs have fostered excellent relationships with the residents in the community. We would like to see their model become department-wide. If residents and the police were not mistrustful, crime could be greatly reduced. Many lives would not be foolishly lost. Community Board 3 is aware that there is sensitivity training in place, however we request that a comprehensive new plan be developed that will be effective for the officers and the community.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: Community Policing is not a program but rather a policing philosophy. The NYPD has and continues to deliver, services with a community focus; it is not, however, a resource allocation issue.</p>
09	203201302E	<p><b>Request:</b> Increase/Develop Programming for Mentoring Youth.</p> <p><b>Explanation:</b> Our youth are precious resources being wasted due to lack of stimulation. With programs in place to utilize their skills and challenge their minds after school and on weekends, we can stop some of the violence, gang/other criminal activities. Community Board 3 is requesting that programs be developed and funded to eliminate so much idle time, to promote positive behavior and develop responsible community citizenry. "We have to wake up and take a stand".</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
10	203201303E	<p><b>Request:</b> Allocate Additional Funding for Marketing the Multiple Programs that DFTA Has in Support of the Caregivers of Elderly Persons.</p> <p><b>Explanation:</b> People who are in the situation of taking care of an elderly family member need as much assistance as possible from DFTA. Community Board 3 requests that funding be put in place to disseminate information regarding their programs that are beneficial to those persons caring for the elderly.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
11	203201304E	<p><b>Request:</b> Fund Additional Security Surveillance Cameras for High Crime Areas.</p> <p><b>Explanation:</b> There are areas that are more likely to be places for criminal activity. These locations may be near parks or around subway stations. There are many dimly-lit spots which provide for crimes such as rape and snatched electronics. Community Board 3 requests that funding be provided for such known places throughout the community.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: Locations must be surveyed in order to determine the technical feasibility and operational needs for Argus camera installations. NYPD Argus camera placement is based on an impartial analytic review of relevant crime data with a particular emphasis on violent crime and shooting incidents. Locations with the greatest demonstrated need will receive priority in the placement process.</p>
12	203201305E	<p><b>Request:</b> Provide Funding for the Brooklyn Public Library to Update Their Selection of Books.</p> <p><b>Explanation:</b> The local branches of our libraries need to procure more recent selections of books. Currently, the selections are dated. With an update, the libraries would be better utilized. Community Board 3 is requesting funding for newer selections of books at the Brooklyn Public Libraries.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
13	203201501E	<p><b>Request:</b> Allocate Funding for a Grant to Match One Half of the Cost to Improve the Façade of Businesses.</p> <p><b>Explanation:</b> Bedford-Stuyvesant is undergoing a business renaissance and we want to make sure that the businesses which have stabilized our economy are properly presented. Many of the buildings are old and in need of repair to improve the look of our commercial corridors. Businesses will benefit greatly from assistance in the form of a grant to improve the appearance of the commercial corridor, promote our local economy and make streets safe.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
14	203201502E	<p><b>Request:</b> Request Funding for a Local Robotic Program.</p> <p><b>Explanation:</b> Stem projects and learning programs are integral for the development of our youth. Such programs need to be offered regularly within Bedford-Stuyvesant, in connection with our community partners who are on the ground leading the charge. Community Board 3 requests funding for a Robotic program for the youth in our area. It is necessary for our young people to have regular, reliable access to such a program.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	204199806C	<p><b>Request:</b> Construct Rental Apartments for Residents who can not afford to pay the prevailing AMI rental fees based on lower incomes</p> <p><b>Explanation:</b> It has been noted that many community residents are still having difficulties finding affordable apartments.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development Entire Community</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	204201301C	<p><b>Request:</b> Reconstruct Broadway from Flushing Avenue to Eastern Parkway .</p> <p><b>Explanation:</b> The roadbed of this heavily travelled commercial strip is in a deplorable state ---- The last time it was repaved was the Broadway Reconstruction Project of 1986. Recent tragic incidents illustrate the need for coordinated, roadway, striping and lighting effort along this major commercial strip</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
03	204201502C	<p><b>Request:</b> Reconstruct Wyckoff Avenue.</p> <p><b>Explanation:</b> The reconstruction of Wyckoff Avenue is an important capital project for our community.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Project Id(s):</b> HWK876</p>	<p>This project is included in the Ten-Year Plan.</p>
04	204200406C	<p><b>Request:</b> Reconstruct Myrtle Ave. from Broadway to Wyckoff Ave.</p> <p><b>Explanation:</b> Roadbed is in deplorable condition. This avenue has two-way bus traffic and is a major artery.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
05	204200802C	<p><b>Request:</b> Repair the Wilson Avenue Station on the Canarsie L Line to Include: ADA Compliance on the Canarsie-Bound Train ; Cameras and Additional Lighting.</p> <p><b>Explanation:</b> The partial repair of this well used station needs to be augmented by the above.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Supported by:</b> Audrey Johnson Day Care Center PS 384</p>	<p>OMB supports the agency's position as follows: In addition to the ongoing station component work funded in a prior fiscal year, the ten-year plan includes a project to improve lighting at this location. A systemwide study for providing ADA accessibility at stations which are currently not fully accessible is included in the 10-year plan. Priorities for implementation for further stations or platforms will depend on the results of the study and are subject to funding constraints. The agency installs cameras inside subway stations when funding is available.</p>
06	204200801C	<p><b>Request:</b> Renovate the DeKalb Avenue Station on the Canarsie L Line to Include an Elevator.</p> <p><b>Explanation:</b> The station experiences flooding when it rains. This station is highly used because of its near proximity to the Wyckoff Heights Medical Center; therefore the installation of an elevator is well overdue.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Supported by:</b> Wyckoff Heights Medical Center</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
07	204200805C	<p><b>Request:</b> Upgrade the Canarise L Line at the Jefferson Street Station.</p> <p><b>Explanation:</b> The upgrading should include more lighting and an audible sound system.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: There are currently no planned upgrades at Jefferson Street station because the 2012 station condition survey did not identify any qualifying condition components. The public address systems at this station were already modernized.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
08	204200804C	<p><b>Request:</b> Provide Funds to Assure the Entire Repair of the Following Roadbeds on the HWK876 Project: Halsey St.; Weirfield St.; Hancock St.; Jefferson Avenue; Cornelia; Putnam Avenue. (All Are Between Wyckoff &amp; Irving Avenues.)</p> <p><b>Explanation:</b> After the removal of the trolley tracks, it is imperative that all the streets receive a new roadbed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Budget Line:</b> HW-876</p> <p><b>Project Id(s):</b> HWK876</p>	This project is included in the Ten-Year Plan.
09	204199901C	<p><b>Request:</b> Develop Day Care Centers Within Brooklyn Community District #4. Capital Funds Are Needed for the Renovation and/or New Construction of Facilities to Respond to Expansion of the District .</p> <p><b>Explanation:</b> As the district continues to expand, plans for child care facilities must be incorporated.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	OMB supports the agency's position as follows: ACS will review this request.
10	204200503C	<p><b>Request:</b> Expand Contracts for Tree Pruning.</p> <p><b>Explanation:</b> The wait-time is extremely long for tree pruning as contracts do not accommodate the number of requests.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	204198201E	<p><b>Request:</b> Increase Manpower: 83rd Pct., Housing Authority and Transit Authority.</p> <p><b>Explanation:</b> Additional patrols are needed in Bushwick and additional manpower from the Academy.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
02	204199101E	<p><b>Request:</b> Provide Funds for the Hiring of Additional Building Inspectors to Respond to Code Violators.</p> <p><b>Explanation:</b> An enormous amount of building construction and alterations have occurred throughout the district; in many cases illegally. Additional inspectors would help in identifying this problem</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
03	204199801E	<p><b>Request:</b> Provide Funding for Much Needed School Repairs.</p> <p><b>Explanation:</b> Many schools within School District 32 have the need for repair.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Project Id(s):</b> A00374592</p>	<p>The agency will accommodate part of this request within existing resources.</p>
04	204200103E	<p><b>Request:</b> Purchase Much Needed Equipment for Fire Department Personnel Including the Purchase of Generators.</p> <p><b>Explanation:</b> Printers for the fire house, Level A Haz-Mat Suits, new defibrillator batteries plus the upgrade of gas meters and smoke detectors are very important for fire fighting &amp; prevention.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2017. Allocations are scheduled by the agency only after budget adoption.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
05	204201701E	<p><b>Request:</b> Hire Additional Fire Marshalls</p> <p><b>Explanation:</b> Increased staffing will greatly improve their ability to investigate and respond to suspicious fires</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2017. Allocations are scheduled by the agency only after budget adoption.</p>
06	204200401E	<p><b>Request:</b> Hire Additional Code Enforcement Inspectors.</p> <p><b>Explanation:</b> Additional Inspectors are needed to respond to complaints.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
07	204200801E	<p><b>Request:</b> Increase Lighting at the Canarise L Line, Halsey Street Station.</p> <p><b>Explanation:</b> When they leave the subway station, the residents consider the area quite dangerous.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Department has measured light levels at the requested location(s) and determined that they meet DOT lighting standards. Therefore, additional lighting is unnecessary at this time.</p>
08	204201001E	<p><b>Request:</b> Hire Additional Park Enforcement Patrol (PEP) Staff.</p> <p><b>Explanation:</b> District parks are often vandalized; PEP officers will provided a sense of security.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
09	204201002E	<p><b>Request:</b> Expand Personnel and Equipment for Night Operations.</p> <p><b>Explanation:</b> Many streets that are in need of restoration are heavily traversed during the day hours. Night operations for repair would prove most efficient and expeditious.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are increased in FY 2017. After Adoption, agencies will schedule specific allocations.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
10	204201602E	<p><b>Request:</b> Provide High Density Lighting Throughout the District.</p> <p><b>Explanation:</b> The district is dark and quite dangerous for residents - particularly under the MTA-TA Elevated Structures. High density lighting will provide for better-lit and safer streets during night hours.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Department has measured light levels at the requested location(s) and determined that they meet DOT lighting standards. Therefore, additional lighting is unnecessary at this time.</p>
11	204201603E	<p><b>Request:</b> "Clean-Up After Dog" Signs Are Requested to be Placed Throughout the District.</p> <p><b>Explanation:</b> Specifically requesting the above signs in front of public schools, day care centers and senior citizen centers.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
12	204198711E	<p><b>Request:</b> Increase Contracts for Street Light Repairs.</p> <p><b>Explanation:</b> The Community Board #4 area suffers with enormous delays in response time by the contractor on street repairs. The average wait has increased to 15 days. Such a wait increases the hazards to the community.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2017. After Adoption, agencies will schedule specific allocations.</p>
13	204198707E	<p><b>Request:</b> Hire Additional Personnel for the Repair &amp; Maintenance of Catch Basins.</p> <p><b>Explanation:</b> Our District must suffer through very long waiting periods for the repair of catch basins.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
14	204199701E	<p><b>Request:</b> Fund Additional Services for Seniors in the Entire District.</p> <p><b>Explanation:</b> Additional funding is requested to provide for meals, entitlements and transportation.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
15	204200104E	<p><b>Request:</b> Reinstate 5 Day Per Week Sanitation Collection for Community Institutions.</p> <p><b>Explanation:</b> Day Care Centers, Headstart Programs, Senior Citizen Centers, etc. offer daily feeding of breakfast &amp; lunch. The garbage generated by these programs is often placed out in bins and/or designated locations which have contributed to the low score-card rating.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	205199102C	<p><b>Request:</b> Install Sewer in East New York Area.</p> <p><b>Explanation:</b> Install sewers in order to eliminate failing septic tanks and high ground water table in the area bounded by Sapphire Street (e), Drew Street (w), Cozine Avenue (n), Conduit Boulevard(s). Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>
02	205199201C	<p><b>Request:</b> Reconstruct Van Sinderen Avenue from East New York Avenue to Linden Boulevard</p> <p><b>Explanation:</b> This street is located within the industrial park area. It needs reconstruction to provide access to vehicles and the pedestrians who utilize this avenue to walk to the elevated L subway line which is parallel to this avenue. Currently most of this route is used as a dumping ground. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
02	205199306C	<p><b>Request:</b> Reconstruct Logan Street from Cozine Avenue to Jamaica Avenue</p> <p><b>Explanation:</b> This street is one of two north/south - motorists and truck routes in the district. Maintenance of the infrastructure in our district and the City is extremely needed. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
02	205199307C	<p><b>Request:</b> Reconstruct Cozine Avenue from Pennsylvania Avenue to Elton Street.</p> <p><b>Explanation:</b> Cozine Avenue is one of the primary streets (bus/truck route) in our district. To provide better services to commuters/motorists/cyclists, this street must be reconstructed. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
02	205199308C	<p><b>Request:</b> Reconstruct Wortman Avenue from Louisiana Avenue to Drew Street</p> <p><b>Explanation:</b> Reconstruct Wortman Avenue which is one of our primary streets (bus/trucks route) in Community Board #5. Because this is a East/West route; and with the opening of the new theater complex on Linden Blvd. many motorist will be using Wortman Avenue. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
02	205199312C	<p><b>Request:</b> Reconstruct Sutter Avenue from Pennsylvania Avenue to Drew Street</p> <p><b>Explanation:</b> This major thoroughfare is a bus route and heavily used by motorists. Sections of the street continue to cave-in and is in dire need of repair. The 75th Precinct, two housing complexes and several large houses of worships are located on this street. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
02	205199407C	<p><b>Request:</b> Reconstruct New Lots Avenue from Pennsylvania to Fountain Avenues.</p> <p><b>Explanation:</b> This street is in dire need of repair. It is also a major commercial strip with small stores and the B15 bus route that runs to JFK Airport. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
02	205199701C	<p><b>Request:</b> Reconstruct Vermont St. from Jamaica Ave. to Linden Blvd.</p> <p><b>Explanation:</b> This street is in dire need of reconstruction. This is a heavily traveled one way (North) street which is parallel to Pennsylvania Ave. Many motorist use this street instead of Pennsylvania Ave. There are major depressions in part of the street, plus there are two public schools along the route (P.S. 149 &amp; 292). Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
02	205199702C	<p><b>Request:</b> Reconstruct Miller Ave. from Livonia Ave. to Linden Blvd.</p> <p><b>Explanation:</b> The reconstruction of these two blocks will greatly enhance this residential area. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
02	205199703C	<p><b>Request:</b> Reconstruct Pitkin Avenue from Pennsylvania Ave. to Crescent Street .</p> <p><b>Explanation:</b> The reconstruction of Pitkin Avenue will assist with the re-building of the commercial strip. And also attract more commercial development. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
02	205199704C	<p><b>Request:</b> Reconstruct Hendrix St. from Linden Blvd to Jamaica Ave.</p> <p><b>Explanation:</b> This street is in dire need of reconstruction. This south bound street is one of the major streets that link the north side to the south side of the district. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
02	205199705C	<p><b>Request:</b> Reconstruct Bradford St. from Linden Blvd. to Jamaica Ave.</p> <p><b>Explanation:</b> This street is in dire need of reconstruction. There are many small homes on this street and many residents are waiting to have their sidewalks done. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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02	205199706C	<p><b>Request:</b> Reconstruct Schenck Ave. from Flatlands Avenue to Jamaica Ave.</p> <p><b>Explanation:</b> This street is in dire need of reconstruction. So many of our north/south streets must be reconstructed. Schenck Ave is a northern bound street that is heavily traveled. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
02	205200801C	<p><b>Request:</b> Reconstruct Glenmore Ave. from Pennsylvania Ave. to South Conduit.</p> <p><b>Explanation:</b> Glenmore Avenue is a one-way street going west. There is a multitude of new developments along this mostly residential corridor and by constructing a new roadway; sidewalks along with new trees will greatly enhance the corridor. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.</p>
03	205199713C	<p><b>Request:</b> Construct Replacement Day Care Center</p> <p><b>Explanation:</b> The space is needed due to additional growth of community from new housing being built in the area. Site to be acquire is Block 3850, Lots 1, 44, 45, 46, 47 and 48. (189x622 area 117558 sq. ft.).North side of New Lots Ave. between Van Sinderen &amp; Snediker. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS does not build day care facilities; Through Request for Proposals (RFP) we contract with child care providers to provide day care services.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	205199712C	<p><b>Request:</b> Construct a Multi Purpose Youth Center for the Department of Youth and the community sponsor.</p> <p><b>Explanation:</b> Acquire site and construct a youth center west of Pennsylvania Avenue due to the additional growth in this area of the district, a multi- purpose center will be needed to accommodate the many families. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	OMB supports the agency's position as follows: DYCD neither receives nor distributes capital funds.
05	205199716C	<p><b>Request:</b> Construct 2nd Floor at the Fort Green Senior Service Teresa Moore Senior Program(2700 Linden Blvd.)</p> <p><b>Explanation:</b> The space is presently being shared with the community center which supports an after school program. The shared space is not sufficient for both groups. The acquisition of a new floor is needed. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	Further investigation is required. Contact the agency.
06	205199808C	<p><b>Request:</b> Acquire site and construct Commercial facility, Van Sinderen Ave. between New Lots Ave. and Linden Blvd. Block 3865, Lots 5-7 and 24-28</p> <p><b>Explanation:</b> Site is needed for Commercial Development to accommodate the additional housing units being built in the area. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
07	205199605C	<p><b>Request:</b> Acquire Quality Control Device(s) to Monitor the Air Quality in ENY</p> <p><b>Explanation:</b> East New York has several main thoroughfares that connect motorists to two major highways (Jackie Robinson Parkway). Due to this accessibility, motorists utilize these thoroughfares causing heavy vehicular traffic. A quality control device is needed to monitor the level of carbon monoxide in the air. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: DOHMH partners with Queens College to conduct the New York City Community Air Survey (NYCCAS), which measures air pollution at roughly 150 locations in New York City. This program studies how pollutants from traffic, buildings boilers and furnaces, and other sources impact air quality. NYCCAS monitors pollutants that cause health problems such as fine particles, nitrogen oxides, elemental carbon (a marker for diesel exhaust particles), sulfur dioxide, and ozone. This effort helps the City improve air quality policies and enforcement.</p>
08	205199711C	<p><b>Request:</b> Restore Unfinished Portion of Lions Playground.</p> <p><b>Explanation:</b> There is a need for this forgotten deteriorated playground (Riverdale Ave. Van Sinderen Ave.) to be restored. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
09	205199708C	<p><b>Request:</b> Renovate Atlantic Avenue Station on the L BMT Line</p> <p><b>Explanation:</b> The Atlantic Avenue Station on the "L" line is in dire need of restoration. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: The ten-year plan includes project(s) to address deficient station components at this location.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	205200503C	<p><b>Request:</b> Construct a third track on the IRT#3 line and a safe and free fare station bet. IRT #3 and the " L" line at Junius/Livonia walk through bridge including lighting and heat/air</p> <p><b>Explanation:</b> The construction of a third track will eliminate the need for shuttle services during any kind of construction. The connection between the two lines will eliminate residents from paying two fares. The enclosed walk through bridge will protect passengers from the element. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
11	205200502C	<p><b>Request:</b> Streets in the eastern section of the district, south of Linden Blvd. North of Jewel Street area need to be constructed. Flatlands Avenue (east) should be extended to Forbell Street.</p> <p><b>Explanation:</b> At the intersection of Flatlands and Forbell Street, both Flatlands Avenue and Forbell Street were not extended so as to connect; the construction of these two streets should be completed so that they do intersect. Because of the Postal Facility and the Command Bus facility trucks travel on residential streets, extending Flatlands to Forbell will help eliminate traffic flow problems. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	205200507C	<p><b>Request:</b> Fund New Lots Avenue Commercial Revitalization (B)</p> <p><b>Explanation:</b> Allocate funds for street lighting improvements, tree planting, sidewalk , and street improvements of New Lots Avenue between Pennsylvania and Atkins Avenues to spur commercial development strip. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
13	205201401C	<p><b>Request:</b> Acquire &amp; Construct Parks for Small Children</p> <p><b>Explanation:</b> Acquire site known as the North side of Glenmore Avenue between Fountain/Crsytal Avenues for a Park for (young) Children (Block 4191, Lots 1-5 and 45-48). There are no Parks in the area for small Children and this is a ideal location for a Park. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	205198901E	<p><b>Request:</b> Rehabilitate and Construct Housing to Enhance Social Stability</p> <p><b>Explanation:</b> There are many abandoned buildings and vacant lots throughout the district. With the desperate need for housing, the abandoned buildings and vacant lots are opportunities for rehabilitation and new development. (Previously included in multiple program request under tracking code 2058110A). Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	205198617E	<p><b>Request:</b> Fund Commercial Revitalization of Fulton Street between Elderts Lane and Pennsylvania Avenue.</p> <p><b>Explanation:</b> Implement phase 1 of commercial revitalization project to reverse decline of Fulton Street- the major shopping street within the Cypress Hills- Highland Park community. The project includes capital improvements, capital assistance to individual merchants, marketing and promotion. The commercial revitalization strategy will concentrate on the streets, strengthen areas around subway stations. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	205201102E	<p><b>Request:</b> Add Funding to Provide All Means of Access (Ramps, etc.) in City-Owned Public Facilities for the Handicapped and the Aged.</p> <p><b>Explanation:</b> In order for Senior Citizens and Handicapped to conduct their day to day activities, means of access (ramps, rails, etc.) to these facilities must be and should be provided. Additional funding is vitally needed to continue the process of providing these means. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Citywide Administrative Services</p>	<p>OMB supports the agency's position as follows: When appropriate, ADA compliance is included in all renovation projects within DCAS managed public spaces.</p>
04	205199002E	<p><b>Request:</b> Request Additional Funding for the Expansion of Meals-on-Wheels Program.</p> <p><b>Explanation:</b> There are many senior citizens who are increasingly becoming homebound and additional funding for the expansion of this program is needed to provide for those seniors. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
05	205201501E	<p><b>Request:</b> Fund Pitkin Avenue Commercial Revitalization</p> <p><b>Explanation:</b> Allocate funds for street lighting improvements, tree planting pedestrian amenities, traffic lighting and sidewalk improvements of Pitkin Avenue between Pennsylvania Avenue and Hemlock Street to spur commercial revitalization. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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06	205201502E	<p><b>Request:</b> Revitalize Fulton Street Commercial Area and Shopping District also reconstruct Fulton Street from Pennsylvania Avenue to Elderts Lane.</p> <p><b>Explanation:</b> Implement commercial revitalization of Fulton Street between Pennsylvania and Elderts Lane. Include sidewalk rehabilitation, access to the handicapped, upgrade and improve street lighting, signs, street furniture, gutters, pedestrian amenities, trees, water and sewer rehabilitation, traffic lighting and pedestrian crossing signals. In conjunction with the revitalization project on Fulton, the street needs to be reconstructed. Fulton street is a badly rutted east-west commercial thoroughfare that detracts from the marketability of the area. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
07	205199001E	<p><b>Request:</b> Request Additional Funding for the Expansion of Transportation for Senior Citizens.</p> <p><b>Explanation:</b> Additional transportation is needed to transport senior citizens to and from doctor's office, hospital and social events, etc. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	Further investigation is required. Contact the agency.
08	205201503E	<p><b>Request:</b> Fund Livonia Avenue Commercial Revitalization.</p> <p><b>Explanation:</b> Allocate funds for street lighting improvements, tree planting, sidewalk and street improvement to spur commercial development along the strip from Van Sinderen to New Lots Avenue. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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09	205201504E	<p><b>Request:</b> Fund Sutter Avenue Commercial Revitalization.</p> <p><b>Explanation:</b> Allocate funds for street lighting improvements, tree plantings, and sidewalk and street improvements to spur commercial development along the strip from Van Sinderen Avenue to Pennsylvania Avenue. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
10	205201505E	<p><b>Request:</b> Commercial Revitalization is needed at location: Block 4249, Lots 61 and 72 to service the area. The area is the East side of Doscher Street between Sutter and Belmont Avenues.</p> <p><b>Explanation:</b> Community Board 5 requests more centralization of consumer goods to service the area. The area is approximately 10,873 square feet. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
11	205198705E	<p><b>Request:</b> Increase Funding for Recreation Directors and Increase Personnel to maintain Parks.</p> <p><b>Explanation:</b> This will not only serve the largest youth population in the City but will also deter vandalism of our parks and playgrounds. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	205199603E	<p><b>Request:</b> Provide Additional Civilian Employees - 75th Precinct</p> <p><b>Explanation:</b> This Precinct is located in a high crime area and additional civilian employees are needed to improve the delivery of services. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's funding is currently available to maintain civilian personnel. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p>
13	205200505E	<p><b>Request:</b> Add lights along Livonia Ave. from VanSinderen to New Lots under the IRT #3 line</p> <p><b>Explanation:</b> The painting and lighting of the Irt #3 Line will add to the communities through which the train runs. The current paint is peeling and flying all over the community when trains are moving. Lightening it will brighten up the community. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: This line segment is not due for repainting based on its useful life replacement cycle.</p>
14	205199301E	<p><b>Request:</b> Provide Multi-Service Recreational Personnel in H.A. Developments</p> <p><b>Explanation:</b> New York City Housing Authority developments house a large youth population. Personnel is vitally needed to provide necessary and constructive recreational activities. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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15	205201101E	<p><b>Request:</b> Provide free transfers between the IRT#3 train at Junius Street and the BMT "L" train at Livonia Avenue</p> <p><b>Explanation:</b> Many residents in Community Board # 16 &amp; 5 use these to gain access to and from Manhattan after leaving various bus lines. A free transfer is needed to keep residents from paying an additional fare. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
16	205198503E	<p><b>Request:</b> Support Title 20 Funding</p> <p><b>Explanation:</b> In order for day care to remain operative, support for title 20 funding is needed. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS does not anticipate a decrease in funding.</p>
17	205198707E	<p><b>Request:</b> Improve the Delivery of Emergency Medical Service - Citywide</p> <p><b>Explanation:</b> Decrease the response time to medical emergencies citywide through the addition of tours of tactical ambulance coverage, associated supervisory personnel and equipment. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2017. Allocations are scheduled by the agency only after budget adoption.</p>

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18	205198502E	<p><b>Request:</b> Increase Manpower to Enforce Zoning Regulations</p> <p><b>Explanation:</b> Because of the high number of illegal junk yards and automobile repair shops that are located in residential zoning areas, additional manpower is needed to enforce zoning regulations. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	205198905E	<p><b>Request:</b> Provide Additional Funding for Forestry Maintenance Contract</p> <p><b>Explanation:</b> Additional funding is needed for forestry tree maintenance contract in order to address the backlog of tree pruning requests. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
20	205199004E	<p><b>Request:</b> Add Personnel for Water System Valve Maintenance - Division of Field Operations, Bureau of Water Supply and Wastewater Collection.</p> <p><b>Explanation:</b> Additional positions to programmatically inspect and repair all valves in water system, a preventive measure to ensure adequate water pressure throughout the system. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	205198706E	<p><b>Request:</b> Increase Funding for Operation Green Thumb and Land Reclamation Programs</p> <p><b>Explanation:</b> These programs provide necessary services to beautify vacant City-owned lots and act as deterrent to illegal dumping. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
22	205199602E	<p><b>Request:</b> Restore Traffic Device Personnel</p> <p><b>Explanation:</b> The restoration of traffic device personnel is needed to improve the delivery of services in this department. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2017. After Adoption, agencies will schedule specific allocations.</p>
23	205199604E	<p><b>Request:</b> Provide Additional Equipment (Grass Cutter Equipment) for Arterial Highway Staff</p> <p><b>Explanation:</b> This equipment must be provided to remove the tall weeds that grow for miles along the various highways in our district (e.g. Interboro Parkway). Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2017. After Adoption, agencies will schedule specific allocations.</p>

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24	205199605E	<p><b>Request:</b> Provide Additional Funding for Maintenance Personnel</p> <p><b>Explanation:</b> Additional personnel are needed to improve the delivery of services in various departments such as pot holes gang, missing street gang etc. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2017. After Adoption, agencies will schedule specific allocations.</p>
25	205200601E	<p><b>Request:</b> Implement Anti-Graffiti Program</p> <p><b>Explanation:</b> A Anti-graffiti program is badly needed in the district. This program is not limited to park sites. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The Department of Parks and Recreation does not maintain this facility.</p>
26	205199006E	<p><b>Request:</b> Hire Personnel for Water and Sewer Maintenance (Catch Basin Cleaning and Repair).</p> <p><b>Explanation:</b> \$1,460 million plus OTPS are needed to hire 33 laborers to eliminate catch basin maintenance and repair backlog assigned to augment existing staff. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	205201201E	<p data-bbox="459 391 867 418"><b>Request:</b> Rename Gateway Signs</p> <p data-bbox="459 456 1480 634"><b>Explanation:</b> There are two Gateway signs located at Powell and Pigin Avenues and Liberty and Sheffield Avenues. These signs were erected by the Economoc Development Corporation and have remained in disrepair for over a decade. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p data-bbox="459 670 1167 699"><b>Responsible Agency:</b> Economic Development Corporation</p>	Work on this project/program was completed in FY 2016.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	206200502C	<p><b>Request:</b> Areawide Repairs to Gowanus Watershed Flooding Problems (9th Street &amp; 2nd Avenue Corridors).</p> <p><b>Explanation:</b> Sufficient funds are requested to fully fund project #SEK20068 for preliminary design investigations, final design and ultimate repair of the 9th Street and Second Avenue corridors abutting the Gowanus Canal. Issues that need to be addressed include negative and insufficient curbs that have resulted in flooding and drainage problems, defective and missing sidewalks and episodic infrastructure failures on 2nd Ave. Frequent and substantial roadway ponding occurs along 9th Street--a mapped Coastal Evacuation Route--which, coupled with new and growing demands in pedestrian and vehicular traffic, requires that the street be a more reliable emergency traffic conveyor and able to withstand rainfall events without flooding.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Gowanus Alliance</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2017. For details, check the Executive Capital Budget.</p>
02	206200706C	<p><b>Request:</b> Reconstruction of 4th Avenue Medians for Improved Safety (Pacific Street to 8th Street)</p> <p><b>Explanation:</b> Sufficient funds are requested for the design and construction of new traffic medians on 4th Avenue between Pacific Street and 8th Streets that would improve pedestrian and vehicular safety along this busy traffic corridor. New medians would include protected pedestrian refuge areas and raised, planted medians with irrigation systems, that would prevent unsafe and unpredictable pedestrian behavior which occurs frequently and is likely a contributing cause to high accident rates along the corridor.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>This request is partially funded.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
03	206200704C	<p><b>Request:</b> Creation of a Red Hook Workforce Development Center</p> <p><b>Explanation:</b> Sufficient funds are requested for the acquisition (if necessary), design and construction of a Red Hook workforce development center. Red Hook has seen the creation of hundreds of new jobs in the last few years from large-scale retail development, introduction of tourism-related industries, and induced commercial development. Its residential population is in need of a local job center where employment training, recruiting and referral services can be offered in addition to courses that promote local entrepreneurship, and generally support the development of the local workforce preparing them for jobs. Because of its geographic isolation and transportation hurdles, Red Hook residents cannot easily access services in Downtown Brooklyn.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p> <p><b>Supported by:</b> South Brooklyn Industrial Development Corporation Red Hook Initiative</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
04	206199504C	<p><b>Request:</b> Renovation &amp; Restoration of Gowanus Community Center.</p> <p><b>Explanation:</b> Sufficient funds are requested to undertake a complete renovation of the Gowanus Community Center, including an enlargement of the building and interior structural renovations that would maximize the available space for educational and recreational programming and use. Renovation items to include upgrade to HVAC system, installation of motion-sensitive alarm system, security upgrades and window replacements. Once renovated, we would like NYCHA to issue an RFP to identify and select an operator who would engage the community and maintain the site as an active recreation, education and cultural center.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Supported by:</b> Gowanus Houses Tenants Association</p> <p><b>Budget Line:</b> HA-C001</p> <p><b>Project Id(s):</b> HAM00GOWC</p>	Further investigation is required. Contact the agency.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
05	206201501C	<p><b>Request:</b> Infrastructure Upgrades to Carroll Gardens Branch Library.</p> <p><b>Explanation:</b> A total of \$6.35M is requested for infrastructure upgrades to the Carroll Gardens branch library, to specifically include exterior renovation and windows (\$1.0M), new boiler (\$750k), interior renovation (\$3.0M), new furniture &amp; equipment (\$750k), and safety and security enhancements (\$250k). The Carroll Gardens branch is an unrenovated, heavily-utilized Carnegie branch. The building's critical infrastructure needs to be upgraded.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p> <p><b>Supported by:</b> Friends of the Carroll Gardens Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
06	206200904C	<p><b>Request:</b> Rehabilitation of Red Hook Recreation Center.</p> <p><b>Explanation:</b> Sufficient funds are requested for a comprehensive facility rehabilitation project for the Red Hook Recreation Center. Scope of work to include at a minimum upgraded programming space for users, office space for department personnel (i.e., painting, electrical, windows, lighting, etc.), perimeter improvements and outfitting with new recreation and office equipment to support both users and staff. It is essential that increasing demands for local recreational opportunities be met within the neighborhood as transportation options available within the neighborhood limit the extent to which local residents can take advantage of facilities in other neighborhoods.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	206201701C	<p><b>Request:</b> Installation of Solar Collection Array at Piers 6-12.</p> <p><b>Explanation:</b> Sufficient funds are requested for the design and construction of a solar collection array at Piers 6-12. Such an array should include the pier shed rooftops, other structure rooftops (such as the cruise ship terminal, containerport and PANYNJ office buildings, etc.), and canopy arrays over parking lots at cruise ship terminal, office buildings, etc. A solar collection array would take advantage of the open space/lack of shadow lines from buildings and trees, to harvest solar energy which would be used to defray operating costs as a clean energy sustainability measure, and can be made available to the community as part of a community microgrid under development (Red Hook Community Microgrid) to help power local critical facilities in the event of an electrical grid failure.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
08	206201304C	<p><b>Request:</b> Reconstruction of the Union Street Bridge over the Gowanus Canal (HBK1213)</p> <p><b>Explanation:</b> Funds in the amount of \$26,300,000 are requested to undertake a reconstruction of the Union Street Bridge (HBK1213), a double-leaf Scherzer Bascule bridge which spans the Gowanus Canal. This bridge received a FAIR rating yet is one of the few east-west connectors that provide access and mobility throughout our district. It is a vital corridor that links our waterfront to inland points. Deferred public investment increases the vulnerability of this structure as unanticipated structural failures may occur, resulting in increased cost and time of repair and unwarranted impacts on the surrounding community. We would also like a modified riding surface for the bicycle lane section of the bridge to make it safer and more comfortable for the cyclists who use this segment of the network.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Project Id(s):</b> HBK1213</p>	This project is included in the Ten-Year Plan.

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Priority	Tracking Code	Project Information	Executive Budget Response
09	206201403C	<p><b>Request:</b> Comprehensive Modernization of Building Entrance Systems at Public Housing Developments.</p> <p><b>Explanation:</b> Sufficient funds are requested for the design and construction of new building entrance systems for all residential buildings within NYCHA's public housing portfolio. New building entrance systems would include vandal-proof, tamper-proof locking mechanisms, reinforced doors and frames, modern intercom systems with closed circuit cameras, and remote monitoring to automatically detect and report security breaches and equipment failures.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
10	206201603C	<p><b>Request:</b> Build-Out of Gowanus Environmental Programming Site.</p> <p><b>Explanation:</b> Sufficient funds are requested to design &amp; construct an environ'al programming site at a City-owned parcel (the Gowanus "Salt Lot") to be developed as a site for environ'al education &amp; programming to promote sustainability in areas such as composting, recycling, stormwater capture and reuse, green infrastructure and environmental stewardship. Having a permanent site in the Gowanus watershed area, proximate to the canal, will go far in ensuring that such practices and values are regularly and widely taught and shared, making them more likely to affect the broader surrounding populations. The site should be able to accomodate both locally-based and visiting groups of all ages, including school children who could use more access to environmental education in our urban environs.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Gowanus Canal Conservancy</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
11	206201402C	<p><b>Request:</b> Renovation of PSA1 satellite facility (80 Dwight Street)</p> <p><b>Explanation:</b> Sufficient funds are requested for the design and rehabilitation of the NYPD PSA1 satellite building at 80 Dwight Street on NYCHA grounds in Red Hook houses. Features of a renovated building would include better signage, lighting, fencing, landscaping and a more inviting entryway so that residents feel welcome and encouraged to use this site for positive interactions with the police. Such a project could also include operational enhancements to assist the police (wireless telecommunications, fiber optics, etc.), and resiliency and flood-proof measures such as redundant electrical systems (photovoltaics and generators), HVAC upgrades, etc.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
12	206200101C	<p><b>Request:</b> Reconstruction of Court Street (Atlantic to Hamilton Avenues)</p> <p><b>Explanation:</b> Sufficient funds are requested for the reconstruction of Court Street from Atlantic to Hamilton Avenues with historic amenities. Preliminary Design Investigation to ascertain the condition of the infrastructure along the project limits. Relocate all utility service boxes below ground, repair/replace missing curb sections, reset curb elevations, repair concrete bus pads and repair defective sidewalk conditions. Use granite curb, bluestone or pigmented concrete sidewalks, historic replica street hardware including street lights, poles-in-ground, fire alarm boxes and hydrants. Also, the inclusion of appropriate traffic calming devices such as, but not limited to, neck downs, bus bulbs, etc. as called for in the Downtown Brooklyn Traffic Calming project.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Project Id(s):</b> HWK1179</p>	<p>OMB supports the agency's position as follows: Sidewalk replacement requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	206201406C	<p><b>Request:</b> Retrofit Smith-9th Street Subway Station for Handicapped Access.</p> <p><b>Explanation:</b> Sufficient funds are requested for the identification, design and construction of handicapped access elements, preferably elevators, for the Smith-9th Street subway station, which happens to be the highest elevated public transit point in the entire world. Despite a recent comprehensive station rehabilitation, escalators at this station are still prone to frequent service disruptions which not only inconveniences riders but makes station access impossible for physically-challenged individuals. This station is also the only subway stop nearest to the Red Hook community, a neighborhood woefully underserved by transportation options.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: A ramp from the street to the entrance mezzanine is recommended for funding in order to restore accessibility to that portion of the station, as existed prior to the Station Rehabilitation. Full station accessibility is not technically feasible.</p>
14	206201502C	<p><b>Request:</b> Retrofit Grand Army Plaza Subway Station for Handicapped Access.</p> <p><b>Explanation:</b> Sufficient funding is requested for the design and construction of handicapped access elements, preferably elevators, for the Grand Army Plaza subway station, which is not only an important intermodal transfer within the transit system but also provides primary access to a number of Brooklyn's most visited cultural institutions--such as the Grand Army Plaza, Prospect Park, and the Brooklyn Public Library Central Branch--and is a gateway to the Flatbush Avenue and Park Slope commercial corridors.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Supported by:</b> Park Slope Civic Council</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	206201407C	<p><b>Request:</b> Redesign of 7th Avenue Subway Station to include Mezzanine Arcade and Handicapped Access.</p> <p><b>Explanation:</b> Sufficient funds are requested to undertake a comprehensive redesign and reconstruction of this subway station to include a mezzanine arcade that would convert the underutilized underground space as a commercial area offering small shops - ideally tenanted by local entrepreneurs and independent business owners - with goods and services targeted to the patrons who routinely utilize this subway station, specifically, local residents, employees of NY Methodist Hospital, students at John Jay Educational Campus, and other employers/employees and visitors to the neighborhood. The station should also be retrofit with handicapped access points. This project would also provide a new revenue stream for NYC Transit and promote a more active use of this space.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Supported by:</b> New York Methodist Hospital Park Slope Civic Council</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
16	206198005C	<p><b>Request:</b> Restore Roadway Surface Special Treatments (cobblestones).</p> <p><b>Explanation:</b> Sufficient funds should be allocated toward the inclusion of special treatment street resurfacing work in the department's development of future contract work to incorporate the restoration, preservation and maintenance of cobblestone streets. This construction material serves as a traffic calming device, is far more durable than commonly used asphalt material, is a signature characteristic of streets in our Red Hook community and enhances the historic integrity of the community.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Beard Street Association Red Hook Civic Association</p> <p><b>Budget Line:</b> HW-2K</p> <p><b>Project Id(s):</b> HWKR91</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	206201301C	<p><b>Request:</b> Rehabilitation of 3rd Street Bridge over Gowanus Canal (HBKC068)</p> <p><b>Explanation:</b> Sufficient funds are requested for a full rehabilitation of the 3rd Street Bridge (HBKC068), a double-leaf Bascule Bridge spanning the Gowanus Canal, to improve long-term viability of the structure. For the sake of access and mobility through the district, there are only a handful of east-west connectors that span the Gowanus Canal, on which the community is wholly reliant. Deferred investment increases the likelihood of structural failures, more costly repairs, and longer periods of disruption and inconvenience to the community when the bridge is out of service. We would also like a modified riding surface for the bicycle lane section of the bridge to make it safer and more comfortable for the cyclists who use this segment of the network.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: This request cannot be funded in FY 2017. Resubmit for consideration in FY 2018.</p>
18	206200609C	<p><b>Request:</b> Modernization of Wyckoff Gardens Houses Community Center</p> <p><b>Explanation:</b> Sufficient funds are requested for a redesign and rehabilitation of the existing Wyckoff Gardens Community Center to allow for a more efficient and effective use of the space. Modernization should include but not be limited to such items as improved security system, new lighting/electrical systems, HVAC/plumbing upgrades, painting and masonry. A solar energy system should also be added to the rooftop as a sustainability and resiliency measure to enable the center to remain powered in the event of electrical grid disruption or failure.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Supported by:</b> Wyckoff Gardens Tenant Association</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	206201605C	<p><b>Request:</b> Building Stabilization Project at Pacific Branch Library.</p> <p><b>Explanation:</b> A total of \$10.2M is requested for infrastructure upgrades to the Pacific branch library, to specifically include ADA compliance for the entire branch (\$3.0M), new boiler (\$750k), exterior restoration (\$600k), HVAC (\$1.0M), interior renovation (\$3.0M), new furniture &amp; equipment (\$600k), safety and security enhancement (\$250k), and windows (\$1.0M). The Pacific branch library is an unrenovated, well-utilized Carnegie branch. The building's critical infrastructure needs to be upgraded.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
20	206201405C	<p><b>Request:</b> Exterior Renovation of Park Slope branch Library.</p> <p><b>Explanation:</b> Funds in the amount of \$3.0M are requested for the design and construction of roof and restoration of skylights (\$1.0M) and exterior renovations (\$2.0M) for the Park Slope branch library. The Park Slope library was recently reopened after an extensive interior renovation. This heavily-utilized branch and beloved community institution is one of the three landmarked Carnegie branches in the BPL system. A total exterior renovation would include brick work, refurbished wrought-iron fencing, stonework/repair of concrete entrance stairs, improved signage, landscaping, and sidewalk repair work.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	206200705C	<p><b>Request:</b> Enhancements to the Brooklyn-Queens Expressway Trench ("Fix the Ditch")</p> <p><b>Explanation:</b> Sufficient funds are requested to remediate the problems associated with the Brooklyn-Queens Expressway Trench running through our district parallel to Hicks Street. The BQE Trench inhibits local access and mobility between the Columbia Street District, Carroll Gardens and Cobble Hill neighborhoods. The concentration of traffic flowing through the trench creates vibrations, noise, odors and other air emissions that impact the residential communities adjacent to the trench. The trench provides opportunities to create new open space and expand resiliency measures (photovoltaics, storm water capture/diversion, etc.). Building on the momentum of a recent study's findings, remedies and opportunities must now be considered, funded and constructed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Cobble Hill Association Carroll Gardens Neighborhood Association</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
22	206200201C	<p><b>Request:</b> Construction of Affordable Senior Housing in Carroll Gardens.</p> <p><b>Explanation:</b> Sufficient funds are requested for the planning, site selection/acquisition, development and construction of affordable senior housing in the Carroll Gardens section of our district.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> Carroll Gardens Association Gowanus Canal Community Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	206201306C	<p><b>Request:</b> Construction of Pier 6 Approach Build-outs</p> <p><b>Explanation:</b> Sufficient funds are requested for the construction of traffic safety median islands in the Furman-Atlantic-Columbia transition area, the approach to Brooklyn Bridge Park's Pier 6 public park, and area growing in popularity and increasingly traveled by pedestrians and recreation users. Prior to the opening of Pier 6, this area was generally unused by pedestrians and was almost exclusively a southbound route used by commuters seeking to avoid the Brooklyn-Queens Expressway. Now, with the opening of Pier 6 and the two-way conversion of Furman Street, vehicular and pedestrian traffic patterns have completely altered the use and complexion of this bustling area. Immediate in-house improvements have done a lot to improve safety, at the cost of aesthetics.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Traffic Planning is reviewing this area for traffic safety improvements. The medians will be addressed at that time.</p>
24	206201106C	<p><b>Request:</b> Installation &amp; Replacement of Historic Terracotta Street Signs</p> <p><b>Explanation:</b> Sufficient funds are requested for the full installation of all terracotta street name and historic district maps/narrative signage in the Carroll Gardens, Cobble Hill and Park Slope Historic Districts. New signage is especially needed in Park Slope with the approved expansion of the historic district in 2012.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	206201308C	<p><b>Request:</b> Installation of Schedule/Countdown Clocks at Bus Shelters</p> <p><b>Explanation:</b> Sufficient funds are requested for the installation of electronic schedules and countdown clocks at all bus shelters to alert riders to the expected wait times between buses. Printed schedules are often unreadable and do not convey real-time information when there are delays on the bus lines. With the advent of the MTA Bus Time, and the use of GPS technology, the infrastructure exists to transmit real-time bus schedule information to each bus stop shelter to alert all riders whether they have an individual smartphone device or not. Every shelter throughout the system should be equipped with a real-time electronic display.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Currently, the city street furniture franchise does not permit the installation of these devices within bus shelters. However, the agency has initiated a pilot program to replace standard bus stop signs with electronic Bus Time Information signs, with the goal of eventually installing them throughout the boroughs.</p>
26	206201309C	<p><b>Request:</b> Installation of Schedule/Countdown Clocks at Subway Stations</p> <p><b>Explanation:</b> Sufficient funds are requested to install electronic displays at every subway platform to alert riders of the wait time between trains. Existing public address systems are often difficult to understand, and there are no other ways to alert riders to unscheduled delays within the system. Some stations within the system already have such systems in place, which suggests that the technology already exists to roll-out such devices on a system wide basis.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	206201002C	<p><b>Request:</b> Reconstruction of 7th Avenue (between Flatbush Ave and 15th Street) with amenities</p> <p><b>Explanation:</b> Sufficient funds are requested for the design and reconstruction of 7th Avenue between Flatbush Avenue and 15th Street in Park Slope, partially in the Park Slope Historic District. Repairs are necessary on this important, busy commercial corridor to address such items as missing curb sections, spalled and cracked bus pads, and numerous defective sidewalks. Additionally, traffic calming devices are requested by the community to enhance public safety. Further amenities which could include such items as tinted concrete sidewalks, historic street lights and fire hydrants, public benches, hanging planters, banners, etc. should be considered as part of the design process, in consultation with the business and residential communities.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Park Slope Chamber of Commerce Park Slope Civic Council</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
28	206201310C	<p><b>Request:</b> Installation of Cellular/Wi-Fi Service in Subway System</p> <p><b>Explanation:</b> Sufficient funds are requested for the installation of cellular/Wi-Fi service in subways systems as a way of improving public safety by increasing channels of communication between riders and emergency service providers in the event that emergency assistance is needed.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: The contract for this project has been let and is now underway.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
29	206201702C	<p><b>Request:</b> Refurbishment of 78th Precinct Court Room.</p> <p><b>Explanation:</b> Sufficient funds are requested for the comprehensive refurbishment of the 78th Precinct Court Room, located on the 4th floor. This space is widely used by the 78th Precinct Community Council, Community Board, and other groups, and provides essential local meeting space which promotes positive interactions between police and the community. A comprehensive refurbishment should include the installation of energy efficient lighting, painting, new floors, repair/refurbishment of auditorium seating, with consideration of a possible redesign to maximize the use of the space. Refurbishment should include restoration of historic features and ornamentation within the existing space.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> 78th Precinct Community Council</p>	<p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>
30	206201607C	<p><b>Request:</b> Window Upgrades for 250 Baltic Street.</p> <p><b>Explanation:</b> Sufficient funds are requested for the design and construction of a window replacement project for 250 Baltic Street in the Cobble Hill Historic District. This 1936 building still has the original windows which are single-paned and uninsulated making them highly inefficient energy-wasting devices which negatively contribute to the building tenants' comfort and safety. Modern, energy-efficient windows that would be appropriate designed to fit in to the area's historic district would go a long way toward reducing heating and cooling costs, improving safety, and creating a vastly improved work environment for the State, City and non-profit entities that occupy the space in this City-owned building.</p> <p><b>Responsible Agency:</b> Department of Citywide Administrative Services</p>	<p>OMB supports the agency's position as follows: This building is expected to be sold to New York State in the near future. DCAS cannot engage in capital reconstruction for properties that will not be owned for the long term.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
31	206201703C	<p><b>Request:</b> Acquisition of Radar Speed Signs.</p> <p><b>Explanation:</b> Sufficient funds are requested for the acquisition of radar speed signs to provide advisories to motorists in areas where speeding is suspected or confirmed. Radar Speed Signs can provide a constant monitoring presence to help raise awareness and act as a potential deterrent. Compliance with the City's new 25MPH speed limit relies on an enforcement presence which, at best, can be challenging given limitations of manpower and competing deployment priorities; to some degree these signs can help augment these limitations.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> 78th Precinct Community Council</p>	<p>OMB supports the agency's position as follows: The Department can not fund this request at this time and recommends that the Community Board contact elected officials for the funding.</p>
32	206200506C	<p><b>Request:</b> Installation of Historic Replica Street Lights in Cobble Hill and Carroll Gardens.</p> <p><b>Explanation:</b> Sufficient funds are requested to undertake a replacement of the existing standard-issue cobra head street lights with appropriate historic replica street lights in the neighborhoods of Cobble Hill and Carroll Gardens. Currently, only Atlantic Avenue, Clinton Street and Smith Street in these neighborhoods have such amenities. The balance of the neighborhood's street lights should be replaced to enhance and restore the historic integrity of these landmark districts and historically-sensitive areas.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Cobble Hill Association  Carroll Gardens Neighborhood Association</p>	<p>OMB supports the agency's position as follows: Standard street lights can only be replaced if the request is accompanied by funding to cover all equipment, construction, and additional electrical costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost-i.e. Business Improvement District.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
33	206198412C	<p><b>Request:</b> Expand Sidewalk Replacement Contracts to Include Provisions for Special Treatments (Bluestone).</p> <p><b>Explanation:</b> In addition to the regular cement sidewalk replacement activity, we request that the department broaden its scope to include the option of restoring by contract those sidewalks which include special treatments, notably bluestone material. Not only is bluestone a more durable material with significantly longer life expectancies, but it also serves to enhance the historic integrity and value of the community. Many property owners are willing to pay the extra cost to have this as an option.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Park Slope Civic Council Cobble Hill Association</p> <p><b>Budget Line:</b> HW-200</p>	<p>OMB supports the agency's position as follows: Standard sidewalk paving can only be replaced with distinct materials if the request is accompanied by adequate funding and a City Chartered organization enters into a Maintenance Agreement, agreeing to maintain the district's sidewalk.</p>
34	206201704C	<p><b>Request:</b> Acquisition of Variable Message Boards.</p> <p><b>Explanation:</b> Sufficient funds are requested for the acquisition and deployment of Variable Message Boards (at least one per precinct) to be used to advise the public of upcoming street closures, events, alerts and other vital information that would enhance public safety and preparedness. The strategic placement of VMBs can provide important directions, reduce traffic congestion, and otherwise assist NYPD in messaging information to the public. Precinct Commanders should have the flexibility to deploy VMBs as needed and in response to ongoing changing conditions within the precinct.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> 78th Precinct Community Council</p>	<p>OMB supports the agency's position as follows: The Department can not fund this request at this time and recommends that the Community Board contact elected officials for the funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
35	206201201C	<p><b>Request:</b> Construction of a Cross Harbor Freight Tunnel</p> <p><b>Explanation:</b> Sufficient funds are requested for the planning and construction of a cross harbor freight tunnel to link New York and New Jersey by rail to 1) provide for the efficient movement of bulk goods through the region, 2) reduce the amount of truck traffic with its corresponding impacts on traffic volumes, air quality, public safety, etc., and 3) expand opportunities for economic growth in the region. Transportation is one of the most significant obstacles to growth in the region, as our bridges, tunnels and highways experience on a daily basis. Without taking advantage of the area's features - its waterfront and untapped rail potential - further economic growth in the region is threatened. Replacing truck use by rail and barge options should be our top priority. (REQUEST SHOULD GO TO PANYNJ)</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
36	206200703C	<p><b>Request:</b> Construct Conover Street Extension (Pioneer Street to Hamilton Avenue).</p> <p><b>Explanation:</b> Sufficient funds are requested for the acquisition, mapping, design and construction of a new City street which would extend Conover Street northward from Pioneer Street to Hamilton Avenue in Red Hook. This new street will not only provide additional capacity to handle the new traffic volumes destined for the cruise ship terminal under construction at Pier 12, but will also provide an alternative for the relocation of the Van Brunt Street leg of the City's local Truck Route network in Red Hook. It will ensure that the local street grid is not only not negatively impacted by the cruise terminal traffic but that it will benefit from relieving Van Brunt Street of trucks and removing the existing conflict by directing trucks closer to the industrial section of the neighborhood.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> NYC Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
37	206198712C	<p><b>Request:</b> Rehabilitation of BK6 District Sanitation Garage.</p> <p><b>Explanation:</b> Sufficient funds are requested for the relocation of BK2 District Sanitation Garage and Broom Garage into CB2 to comply with coterminality requirements of the Charter. In the interim, we encourage the department to explore alternatives at the current garage location at 127 2nd Avenue including the reconstruction of the existing garage (addition of a story?) to fully accommodate all fleet vehicles and equipment off the street and sidewalk and under one roof.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Budget Line:</b> S-193</p> <p><b>Project Id(s):</b> 513-332, S193-001E</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
38	206201505C	<p><b>Request:</b> Creation of a New Columbia Waterfront Park (Diverter Park).</p> <p><b>Explanation:</b> Sufficient funds are requested for the design and construction of a new park--Columbia Waterfront Park--on the City-owned properties along the westside of Columbia Street between Kane and Degraw Streets. These properties are currently in the Department of Transportation's portfolio but they have agreed to release them for the development of a future park to be built there. Much work has already gone into conceptualizing a park use of the space which, with an adequate budget, can be easily adapted into designs and construction plans.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Brooklyn Greenway Initiative</p>	<p>OMB supports the agency's position as follows: The Department of Parks and Recreation does not maintain this facility.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
39	206201404C	<p><b>Request:</b> PS 39 Cafeteria Soundproofing Project.</p> <p><b>Explanation:</b> Funds in the amount of at least \$150,000 are requested for the design and construction of a soundproofing project at the PS 39 cafeteria at 417 6th Avenue in Park Slope. The tiny cave-like basement cafeteria is the largest open space in the school. The low tin roof and cement walls do little to absorb the loud whir of giant freezers or the noise of the fans used to cool the space due to the lack of air conditioning and window space. When you add more than 350 students during lunchtime the sounds reverberate around the room. The noise drowns out any conversations happening at the tables. By adding wall &amp; ceiling mounted sound panels, extraneous noise will be lessened to manageable levels.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Participatory Budget outcome for Council District 39</p>	<p>This request is not recommended for funding.</p>
40	206201604C	<p><b>Request:</b> PS 321 Gymnasium Soundproofing Project.</p> <p><b>Explanation:</b> Sufficient funds are requested for the design and construction of a soundproofing project at the PS 321 gymnasium at 180 7th Avenue in Park Slope. The poor acoustics in the gymnasium prevents it from being effectively used a multi-purpose space in a school that is historically crowded and in need of additional space. A relatively small project to soundproof the gymnasium would enhance school space utilization, making it more suitable for a wider variety of uses.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Participatory Budget outcome for Council District 39</p>	<p>This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	206200105C	<p><b>Request:</b> Improvements to Prospect Park.</p> <p><b>Explanation:</b> Sufficient funds are requested to undertake a series of Capital improvements to Prospect Park including, but not limited to: Lakeside Project (\$9 mil additional), Long Meadow ball fields (\$1.2 mil), lighting at Grand Army Plaza and the arch at Grand Army Plaza, and a continuation of traffic improvements at the Grand Army Plaza circle.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>
CS	206200303C	<p><b>Request:</b> Expansion of the Reconstruction of Columbia Street (HWK700B) Capital project</p> <p><b>Explanation:</b> In conjunction with the city's infrastructure work being planned under HWK700B, sufficient funds are requested to undertake the design investigation and construction of appropriate amenities and traffic calming devices to facilitate the safe movement of pedestrians and traffic. Such amenities could include, but not be limited to, the reintroduction of cobblestone treatments, historic lighting, granite curbs, etc. The scope of the existing project should be expanded to include the length of Van Brunt Street from Hamilton Avenue to the water.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
CS	206201102C	<p><b>Request:</b> Acquisition of Emergency Generators for all Firehouses</p> <p><b>Explanation:</b> Sufficient funds are requested to equip every firehouse with an emergency generator to ensure continuous electrical supply. Firehouses serve as cooling stations during heat emergencies and, in general, serve the public as a critical local public safety facility for emergency and medical services. Maintaining electrical supply is essential both from an operational standpoint and to maintain a high degree of public confidence in the department's ability to provide a safe haven during times of crisis. We lost service to one of our firehouses in Red Hook during Hurricane Sandy, and would suggest that this site become an immediate priority.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	206201302C	<p><b>Request:</b> Installation of Area wide Green Infrastructure for Storm Water Management</p> <p><b>Explanation:</b> Sufficient funds are requested for the area wide installation of green infrastructure including, but not limited to, bioswales, offline retention capacities, rain barrels, pervious surface treatments, and other best management practices, to aggressively prevent storm water from entering into the sewer system. Reduction of storm water entry into the system is necessary to reduce the amount of Combined Sewer Overflow events that occur, particularly within the Gowanus watershed area.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Gowanus Canal Conservancy</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	206201606C	<p><b>Request:</b> Construction of a Maritime Cultural Use at Atlantic Basin.</p> <p><b>Explanation:</b> Sufficient funds are requested for the design and construction of a maritime cultural use at the Atlantic Basin, as we previously suggested, discussed and promised by EDC during and since the development of their Piers 6-12 study for the Brooklyn Waterfront. Many years have lapsed since the study, yet there is no cultural use in place despite the agency's commitments to the community. Funds are needed to provide suitable docking facilities, upland connections and necessary infrastructure (electrical, water, sewage, etc.) to support such a use.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	206200404E	<p><b>Request:</b> Restoration of Police Patrol Strength Personnel.</p> <p><b>Explanation:</b> Sufficient funds are requested to recruit and restore police patrol strength to safeguard the impressive strides in public safety over the past decade. Historically, as crime decreases and budget pressures increase, police staff suffers which begins the downward spiral of public safety and increasing crime. Maintaining a strong police force is even more necessary in the aftermath of 9/11 to ensure public safety and restore a high degree of confidence in keeping and attracting residents, businesses and tourists to the City - all essential to the City's economy. Over the past few years we have seen a dramatic decrease in the size of the police patrol strength at the precinct level and this has the community most alarmed.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> 76th Precinct Community Council 78th Precinct Community Council</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
02	206199901E	<p><b>Request:</b> Increase Operating Budget of Community Boards.</p> <p><b>Explanation:</b> Funding in the amount of \$375,000 is requested in order for Community Boards to fulfill their Charter mandated roles to plan and advocate for neighborhood needs. An increase in funds will be used to fund the hiring of a planner, to keep pace with cost of living adjustments which have never been applied to Community Boards, to upgrade complaint systems software which was previously supplied and supported by prior Administrations and to expand District Office functionality with the purchase of additional equipment and supplies. Increases to budget due to collective bargaining agreements and maintaining the budget at its current level do not address this request; both are effectively negative responses which should trigger a separate letter explaining the agency's position.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p> <p><b>Supported by:</b> The Community Boards of New York City</p>	<p>Community board budgets were increased in the Preliminary Budget.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	206201201E	<p><b>Request:</b> Increased Funding for Day Care Centers</p> <p><b>Explanation:</b> Sufficient funds are requested to maintain current levels of day care services provided to the district. ACS had previously suggested that an incredibly disproportionate share of cuts be applied to day care services in the Brooklyn CB6 district. 4 out of the 15 centers citywide slated for closure were specifically targeted to the district. Most of these slots are located in facilities directly adjacent to public housing (Red Hook and Gowanus Houses), whose residents rely on these services to enable them to work and/or attend school. Eliminating day care services removes one of the most important safety nets in the community. ACS had not attempted to renegotiate day care center leases, or otherwise lower their operating costs, before deciding to eliminate the service altogether</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS does not anticipate a decrease in funding.</p>
04	206200511E	<p><b>Request:</b> Increased Funding for Senior Centers.</p> <p><b>Explanation:</b> Sufficient funding is requested to increase baseline operating budget allocations in existing senior centers. At a minimum, additional funding is sought to help keep pace with cost of living increases which over time take more and more resources away from the base operating budgets from programming and salary monies. Effectively, by not providing for regular, modest increases the senior centers' budgets are being decreased over time as basic costs only go up. This need is especially pressing with an aging population, as more and more "baby boomers" will be placing increasing demands on these facilities, which is anticipated to increase in the near future.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	206199501E	<p><b>Request:</b> Increased Funding for Jobs Creation/Readiness/Training Programs.</p> <p><b>Explanation:</b> To combat high levels of unemployment, particularly in our Gowanus and Red Hook neighborhoods, coupled with significant Federal changes in the existing public assistance programs, additional focus must be placed on preparing persons for work and expanding work opportunities. Given the far-reaching impact of unemployment and its undesirable effects on health, education and social welfare, it is imperative that front-end investment in human capital occur to ensure local economic utility.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
06	206199304E	<p><b>Request:</b> Increased Funding for COMPASS NYC Programs.</p> <p><b>Explanation:</b> Youth programs continue to play a vital role in the cognitive, social and physical development of our young. Front-end positive investment in our youth defers avoided costs as preventative measures. Community Boards are the best decentralized mechanisms for recommending allocations to locally sponsored programs designed to meet specific neighborhood needs. Additional programmatic funding is requested to expand services to a broader population of youth.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	206200402E	<p><b>Request:</b> Restoration of Frequent Litter Basket Service.</p> <p><b>Explanation:</b> Sufficient funds are requested to restore the frequency of litter basket service to a minimum of two collections per day, especially on weekends, along busy commercial corridors such as Van Brunt Street, Columbia Street, Court Street, Smith Street, 5th Avenue, 7th Avenue, Atlantic Avenue, and Flatbush Avenue. Overflowing litter baskets create additional work for the department in discretionary cleaning, contributes to the clogging of catch basins, and results in the unfair issuance of summonses to victims of the strewn litter. Litter on commercial strips negatively contributes to the consumer's shopping experience, detracts from the residents' quality of life, and forces the businesses to shoulder the burden for the City after the mess.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Park Slope Chamber of Commerce Park Slope Civic Council</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
08	206201301E	<p><b>Request:</b> Restoration of NYPD Bicycle Patrols</p> <p><b>Explanation:</b> Sufficient resources are requested to restore NYPD bicycle patrols. Bicycle patrols provide a low-cost option for policing that combines the best elements of vehicular access with flexible patrol routes. With increased bicycling, and the call for better enforcement of bicycling rules, it would also provide a more convenient way for police to engage other bicyclists in the proper education and enforcement of the rules of the road. Previous bicycle patrols involved the use of vouchered and donated bicycles making this a cost-effective program that should be reinstated.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> 78th Precinct Community Council</p>	<p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	206198206E	<p><b>Request:</b> Restoration of Parks Maintenance Personnel.</p> <p><b>Explanation:</b> Sufficient funds are requested to restore Parks Maintenance personnel to provide for vital maintenance and repair of Parks facilities. With the added supervisory role Parks Maintenance workers perform through the departmental use of JTP workers, more staff are needed to continue to fulfill the traditional roles and tasks performed by Parks Maintenance staff.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
10	206199203E	<p><b>Request:</b> Expansion of Truck Enforcement Programs.</p> <p><b>Explanation:</b> Sufficient funds are requested to provide for a substantial increase in dedicated Truck Enforcement Program personnel to meet the overwhelming demand in our community for aggressive truck enforcement. Adherence to Truck Routes is necessary to reduce conflicts with, and impact on residential quality of life. To protect and preserve public safety, effective enforcement is needed to combat pervasive and dangerous violations.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Red Hook Civic Association</p>	<p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>
11	206201003E	<p><b>Request:</b> Restoration of Brooklyn Public Library Personnel</p> <p><b>Explanation:</b> Sufficient funds are requested for the additional hiring of Brooklyn Public Library personnel that would enable the system to be more accessible by increasing the days and hours the individual branches are open to the public, and through increased supplemental services such as the provision of book mobiles and other non-traditional library services that extend the system's ability to serve the public.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/equipment funds are maintained in FY 2017. Allocations are scheduled by the BPL only after budget adoption.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	206201601E	<p><b>Request:</b> Restoration of Sanitation Sector Foremen Personnel.</p> <p><b>Explanation:</b> Sufficient funds are requested to restore the previously cut Sanitation Sector Foremen, back to one forman per sector standard, to ensure that proper attention and supervision is provided for collections and street cleanliness. Since the reduction of personnel we have seen greater degrees of non-compliance with Street Cleaning Regulations, resulting in more instances where streets are not properly swept largely due to department's inability to provide viable enforcement. Having individual foremen responsible for multiple sectors is proving to be too much of a challenge given the significant geography they are now responsible for, and it means that less attention can be paid to problem locations, dump-outs, and other conditions requiring responses by the department.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
13	206199504E	<p><b>Request:</b> Restore DOT/Highways Street Maintenance Personnel.</p> <p><b>Explanation:</b> Sufficient funds are requested for restoration of full-time (non-seasonal) work gangs to respond to year-round routine maintenance calls for potholes and street depressions. There has been a noticeable decrease in productivity and increase in response times in this area attributable to significant loss of manpower. There has also been a significant delay in pothole response times during the winter-spring transition which could be remedied by maintaining more year-round personnel to respond to complaints.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2017. After Adoption, agencies will schedule specific allocations.</p>

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14	206201002E	<p><b>Request:</b> Expansion of Permanent Ferry Service to BK-GI-MN+</p> <p><b>Explanation:</b> Sufficient funds are requested for the design, acquisition (if needed) and construction of strategic points along the Brooklyn waterfront, such as but not limited to Red Hook, foot of Atlantic Avenue, etc., for permanent ferry service docks to promote alternative intermodal transportation options between Brooklyn and Manhattan, and additional interborough recreational and tourist opportunities that would also include points within New York Harbor, such as but not limited to Governors Island, Statue of Liberty, Ellis Island, etc.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
15	206201701E	<p><b>Request:</b> Increased Funding for NYCHA Maintenance personnel.</p> <p><b>Explanation:</b> Sufficient funds are requested for the expansion of NYCHA Maintenance personnel staff, perhaps through the creation of an in-house training program that would take employable NYCHA residents and train them in the skilled trades in an apprenticeship program and workforce development initiative. Upon successful completion of the program, graduates could be placed in maintenance and construction positions in the private market through the NYCHA-REES program.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>This item is not eligible for capital funding. As an expense budget funding request, approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p>
16	206201401E	<p><b>Request:</b> Continued Funding for Citywide Anti-Bullying Initiatives</p> <p><b>Explanation:</b> Sufficient funds are requested to ensure that every school in the Brooklyn Community Board 6 community district has anti-bullying program resources available to all of the students, staff and parents.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: Gang intervention support services are coordinated through youth development in your borough's children first network. For more information, please see the Office of Youth Development's website <a href="http://schools.nyc.gov/Offices/DYD/default.htm">http://schools.nyc.gov/Offices/DYD/default.htm</a>.</p>

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17	206201502E	<p><b>Request:</b> Restoration of Parks Recreation Personnel.</p> <p><b>Explanation:</b> Sufficient funds are requested to restore Parks Recreation personnel to increase the inventory and range of recreation options available particularly to our teenage youth population. With fewer part-time job opportunities and shrinking afterschool programs we are looking to increase the number of constructive options for this population to keep them engaged in productive, supervised activities.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
18	206200403E	<p><b>Request:</b> Restoration of Parks Forestry Personnel.</p> <p><b>Explanation:</b> Sufficient funds are requested to hire additional Parks Forestry personnel to regularly address pruning and stump removal to maintain the health and safety of our communities. While the city allocates sufficient money for the continuous planting of new trees increasing the City's inventory of street trees, particularly with the aggressive Million Trees Initiative, corresponding increases in the Parks Forestry Division are a necessary accompaniment to ensure that sufficient resources are available for ongoing maintenance needs.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> The Lorax</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
19	206200003E	<p><b>Request:</b> Expansion of Health/Pest Control Inspectors</p> <p><b>Explanation:</b> Sufficient funds are requested for the hire of additional Health/Pest Control Inspectors for initial field evaluations and compliance inspections. At least one inspector per Community Board ought to be assigned to eliminate bottlenecks in Pest Control servicing, ensure that annual inspections of Health-Licensed facilities can occur, improve agency's productivity and reduce response times for complaint investigation.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	206200512E	<p><b>Request:</b> Additional Funding for Battered Women/Families Protection and Counseling Programs</p> <p><b>Explanation:</b> Additional funding is requested to expand the spectrum of services that provide assistance to victims of domestic violence - from counseling to protection to shelter - in order to ensure that adequate resources exist to help this vulnerable population in need. Outreach and promotional materials are needed to reach the population, provide them with convenient access to services and help educate communities on the importance of these services to remove any fear and stigma that may be attached to these facilities.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p> <p><b>Supported by:</b> Safe Homes Project</p>	<p>OMB supports the agency's position as follows: HRA continues to welcome proposals for domestic violence services as they are developed by service providers. However, acceptance of proposals is contingent upon available funding and other programmatic considerations. Please note that for safety reasons individuals will not be referred to a domestic violence shelter located in their district.</p>
21	206199401E	<p><b>Request:</b> Expansion of Landmarks Inspection Personnel</p> <p><b>Explanation:</b> Sufficient funds are requested to provide for the hire of additional LPC inspection and enforcement personnel to address complaint investigations, improve upon agency response times to requested inspections, and foster a global atmosphere of increased compliance with landmark regulations. Given the expansion of the role of the agency through the broadening of their enforcement powers to include the issuance of civil penalties, an accompanying increase of personnel is necessary to carry out the agency's additional enforcement mandates.</p> <p><b>Responsible Agency:</b> Landmarks Preservation Commission</p> <p><b>Supported by:</b> Cobble Hill Association</p>	<p>OMB supports the agency's position as follows: The Landmarks Preservation Commission received funding for, and hired, 5 additional permit-issuing staff and 1 additional enforcement staff last year. The agency will accommodate this issue within existing resources.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
22	206200703E	<p><b>Request:</b> Establishment of a District wide Tourism Center</p> <p><b>Explanation:</b> Sufficient funds are requested for the acquisition, planning and construction of a district wide tourism center, perhaps located at the Red Hook Cruise Ship Terminal, to provide a focal point for the growing tourism industry in our district. Such features as our historic brownstone residential communities (Carroll Gardens, Cobble Hill and Park Slope), Columbia Street, Gowanus and Red Hook waterfront features, Prospect Park, and other local points-of-attraction, are growing in popularity as tourists are flocking more and more to our district. A tourism center that would highlight the cultural, shopping, restaurants and other features of the district will help ensure that marketing and promotion of the district's amenities were fully leveraged.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
23	206199703E	<p><b>Request:</b> Expansion of Waterfront Enforcement Division.</p> <p><b>Explanation:</b> Sufficient funds are requested to hire additional Waterfront Enforcement Division personnel, currently 6 persons citywide, to ensure that adequate coverage of the City's 578 miles of waterfront will be preserved and protected. Waterfront Enforcement Division personnel are responsible for enforcing the City's building code for waterfront properties, some of the most valuable and sensitive properties in the City. This would be a good way to reverse the trend of neglect suffered by the City's lack of waterfront development policies over the past few decades, and signify a commitment to the renewed importance of the City's waterfront as an asset and resource to draw from.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p> <p><b>Supported by:</b> Metropolitan Waterfront Alliance</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
24	206201603E	<p><b>Request:</b> Continued Funding for BID Formation Planning.</p> <p><b>Explanation:</b> Sufficient funds are requested to support existing and enable additional groups to embark on feasibility studies and supportive planning activities to move toward the formation of additional Business Improvement Districts (BID) in appropriate commercial and industrial areas. BIDs are proven to be an asset for the City insofar as they provide needed administrative infrastructure designed to support local commerce at the neighborhood level. Furthermore, the expansion of BIDs from the traditional commercial into the industrial sector will enable the City to better protect the fragile manufacturing sector, which often produces higher wage paying jobs, with specialty skills, and reduces the cost of goods in the City by making us less reliant on imports.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>Further investigation is required. Contact the agency.</p>
25	206200702E	<p><b>Request:</b> Replacement Fleet Vehicles (Parks).</p> <p><b>Explanation:</b> Sufficient funds are requested to ensure the timely replacement of fleet vehicles used in the service of our public parks properties including collection vehicles, repair vehicles, enforcement patrol vehicles, pickup trucks, etc.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	207201710C	<p><b>Request:</b> Invest in piers or other capital projects to improve access to the waterfront</p> <p><b>Explanation:</b> Full funding for construction of Bush Terminal Park through Phase 2, including playground, environmental center and pier 5. Although the park is open, EDC has not provided all the amenities promised to this community.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
02	207201703C	<p><b>Request:</b> Provide a new or expand an existing elementary school</p> <p><b>Explanation:</b> Allocate funds for site acquisition, design and construction for a new elementary school in the Sunset Park/Windsor Terrace community.</p> <p><b>Responsible Agency:</b> Department of Education</p>	The agency will accommodate part of this request within existing resources.
03	207201704C	<p><b>Request:</b> Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</p> <p><b>Explanation:</b> Replace playground equipment at PS 971 with age-appropriate equipment. The school was built as an early childhood center but has a population up to grade 5, As such, the playground equipment is inadequate for the older children.</p> <p><b>Responsible Agency:</b> Department of Education</p>	This request is not recommended for funding.
04	207201712C	<p><b>Request:</b> Replace or upgrade water mains</p> <p><b>Explanation:</b> Establish a design and reconstruction contract for 5th Avenue between 34th and 65th Streets, including sewers, mains, pedestrian plazas, historic lighting and other public amenities and include an incentive clause for early completion. This project was supposed to start in 1988. It has been repeatedly delayed to (now) 2022. DOT blames DEP's lack of a budget.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	This project is included in the Ten-Year Plan.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
05	207201705C	<p><b>Request:</b> Provide a new or expand an existing elementary school</p> <p><b>Explanation:</b> Allocate funds for site acquisition, design and construction of a new Early Childhood Learning Center to serve the students of the Sunset Park/Windsor Terrace communities.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>The agency will accommodate part of this request within existing resources.</p>
06	207201718C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Add shorter street lights on Prospect Park Southwest between Bartel Pritchard Square and Park Circle on the residential side</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Wattage/lumen changes of street lights are not permissible. The number of street lights can only be increased if the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost of electricity, repairs, etc. - i.e. Business Improvement District.</p>
07	207201730C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Reconstruct Rainbow Playground</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	207201719C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Rehabilitate lights beneath the Gowanus Expressway and add shorter street lights to 3rd Avenue</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Department has measured light levels at the requested location(s) and determined that they meet DOT lighting standards. Therefore, additional lighting is unnecessary at this time.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
09	207201720C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Establish a design and reconstruction contract for the 20th Street - McDonald Avenue truck route between 4th Avenue and Caton Avenue to make the entire corridor safer for pedestrians, bicyclists and cars/trucks</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
10	207201739C	<p><b>Request:</b> Renovate, upgrade or provide new community board facilities and equipment</p> <p><b>Explanation:</b> Rehabilitate Community Board 7 office, meeting room, rest rooms, lobby and security. CB 7, despite being in a city-owned building, is not ADA-compliant.</p> <p><b>Responsible Agency:</b> Department of Citywide Administrative Services</p>	<p>OMB supports the agency's position as follows: This project is funded in the DCAS budget for FY17. The Community Board should contact DCAS Asset Management to start the project.</p>
11	207201740C	<p><b>Request:</b> Repair or upgrade subway stations or other transit infrastructure</p> <p><b>Explanation:</b> Create secondary entrances/exits at all subway stations in CD 7. This is necessary for mobility and public safety reasons</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
12	207201721C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Rehabilitate 2nd Avenue between 29th and 42nd Streets and remove unused rail. EDC was supposed to have done this in a 2005 project but removed it without community notice.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	207201711C	<p><b>Request:</b> Invest in piers or other capital projects to improve access to the waterfront</p> <p><b>Explanation:</b> Allocate funds for a bathroom on the BAT campus adjacent to the 58th Street Pier and available to the pier's patrons.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
14	207201741C	<p><b>Request:</b> Other transit infrastructure requests</p> <p><b>Explanation:</b> Add security cameras inside all subways stations in CD 7.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: The agency installs cameras inside subway stations when funding is available.</p>
15	207201707C	<p><b>Request:</b> Provide surveillance cameras</p> <p><b>Explanation:</b> Add security cameras outside of all subway stations in CD 7</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: Locations must be surveyed in order to determine the technical feasibility and operational needs for Argus camera installations. NYPD Argus camera placement is based on an impartial analytic review of relevant crime data with a particular emphasis on violent crime and shooting incidents. Locations with the greatest demonstrated need will receive priority in the placement process.</p>
16	207201731C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Replace all windows in the Sunset Park Recreation Center</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	207201732C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Rehabilitate D'Emic Playground</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	207201722C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Rehabilitate 41st Street between 3rd and 5th Avenues</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
19	207201742C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> Add 3 elevators to the 59th Street subway station for handicap accessibility</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
20	207201743C	<p><b>Request:</b> Repair or upgrade subway stations or other transit infrastructure</p> <p><b>Explanation:</b> Add new benches to all subway stations in CD 7</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	207201713C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Repair/replace sewer on 4th Avenue between 33rd and 34th Streets and add a bio-swale on both sides of 4th Avenue. This section of 4th Avenue floods whenever there is a heavy rain. It is also the point where Green-Wood Cemetery's drainage systems meets the city's sewer.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
22	207201733C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Rehabilitate Martin Luther Playground</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
23	207201734C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Rehabilitate Pena-Herrera Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
24	207201735C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Rehabilitate basketball and handball courts at Greenwood Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	207201736C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Rehabilitate the portion of John Allen Payne Park that has not already been funded, including the comfort station and horseshoe court</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
26	207201737C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Improve access and add trees and amenities including a spotlight on the monument around the center of Bartel Pritchard Square</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
27	207201723C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Fund the reconstruction of 39th Street from 2nd Avenue to the Western Terminus</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
28	207201724C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Allocate funds for the design and reconstruction of 3rd Avenue from 65th to 17th Street, to include all service roads, with safer pedestrian crossings and improved lighting at every intersection</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
29	207201701C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Allocate for acquisition, design and construction of an additional library in Sunset Park adjacent to 7th or 8th Avenues</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
30	207201738C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Rehabilitate Sherman Street Park at Ocean Parkway</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
31	207201714C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Rehabilitate sewers at Windsor Place between 11th Avenue (both sides) and Prospect Park Southwest.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: Sewer sizing and installations are determined in accordance with drainage plans promulgated by DEP according to our engineering standards, appropriate zoning and other variables.</p>
32	207201744C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> Add 3 elevators and make 36th Street station on the N/R line handicap accessible</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
33	207201725C	<p><b>Request:</b> Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</p> <p><b>Explanation:</b> Replace sidewalks on Ft. Hamilton Parkway between East 5th Street and the foot bridge over the Prospect Expressway</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Sidewalk replacement requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
34	207201726C	<p><b>Request:</b> Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</p> <p><b>Explanation:</b> Replace sidewalks and curbs on East 4th Street between Ft. Hamilton Parkway and Caton Avenue at the community garden</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Sidewalk replacement requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
35	207201717C	<p><b>Request:</b> Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p><b>Explanation:</b> Acquire site to relocate and construct a new BK-7 garage. CB 7 strongly believes the sanitation garage should not be located on a waterfront property. Additionally, BK-10's garage, currently housed in the same building as BK - 7, should be located in its home district.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: No alternate site has been identified to support the proposed action.</p>
36	207201745C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> Add 3 elevators and make 15th Street/Prospect Park station on the F line handicap accessible</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
37	207201706C	<p><b>Request:</b> Provide a new or expand an existing high school</p> <p><b>Explanation:</b> Allocate funds for site acquisition, design and construction of a new high school in CD 7. Sunset Park High School opened in 2009, the only HS in the district, and is beyond capacity, as are the school in neighboring communities. It took 40 years of effort to get Sunset Park HS. The CB feels it is necessary to start the process again, given the time scale.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>This request is not recommended for funding.</p>
38	207201702C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Replace HVAC system in the Sunset Park branch library</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
39	207201746C	<p><b>Request:</b> Repair or upgrade subway stations or other transit infrastructure</p> <p><b>Explanation:</b> Reopen 7th Avenue entrance to the 8th Avenue(N line) subway station</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
40	207201715C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Add additional drainage west of 3rd Avenue, north of 39th Street, to the district's boundary</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
41	207201727C	<p><b>Request:</b> Upgrade or create new greenways</p> <p><b>Explanation:</b> Allocate funds for the reconstruction of the 4th Avenue medians</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	This project is included in the Ten-Year Plan.
42	207201716C	<p><b>Request:</b> Provide new or expand green infrastructure, e.g. greenbelts, bio swales</p> <p><b>Explanation:</b> Repair/replace sewer on 4th Avenue between 33rd and 34th Streets and add bio-swale.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
43	207201728C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Add safety bollards to the ends of 4th Avenue medians immediately adjacent to all cross streets</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	This project is included in the Ten-Year Plan.
44	207201708C	<p><b>Request:</b> Provide surveillance cameras</p> <p><b>Explanation:</b> Allocate funds for security cameras inside all subway stations in CD 7.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	OMB supports the agency's position as follows: The agency installs cameras inside subway stations when funding is available.

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Priority	Tracking Code	Project Information	Executive Budget Response
45	207201729C	<p data-bbox="459 391 810 418"><b>Request:</b> Reconstruct streets</p> <p data-bbox="459 456 1486 573"><b>Explanation:</b> Establish a design and reconstruction contract for 5th Avenue between 34th and 64th Streets, including sewers, mains, pedestrian plazas, historic lighting and other public amenities and include an incentive clause for early completion. This project was supposed to beginning in 1988. It has repeatedly been delayed to (now) 2022.</p> <p data-bbox="459 610 1089 634"><b>Responsible Agency:</b> Department of Transportation</p>	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	207201704E	<p><b>Request:</b> Assign additional crossing guards</p> <p><b>Explanation:</b> Increase school crossing guard personnel in CD 7. Our population has grown by 50% in two decades and we have many more schools, charters and pre-K programs, but our crossing guard personnel has remained at 40 throughout. Several children have been hit at unguarded crossing in the past few years in this community, with at least four deaths. The allocation formula has never been explained.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Councilman Brad Lander</p>	<p>OMB supports the agency's position as follows: NYPD's funding is currently available to maintain School-Crossing Guards. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p>
02	207201707E	<p><b>Request:</b> Provide, expand, or enhance funding for Day Care Slots and Head Start Programs</p> <p><b>Explanation:</b> Increase ACS funded day care slots in CD 7. The community's need has increase significantly, but we have lost seats to do competition for space. Sunset Park Head Start had to move for the new PS 516, but lost half of its slots in the process. The popular BAT Kids contract was not renewed and the space was reused for Pre-K seats.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: Please contact the Office of Intergovernmental Affairs, Telephone #: 212-341-2673.</p>
03	207201708E	<p><b>Request:</b> Other child care requests</p> <p><b>Explanation:</b> Initiate an RFP to provide additional day care services in CD 7.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS will review this request.</p>
04	207201709E	<p><b>Request:</b> Ensure adequate funding for preventative and child protection services</p> <p><b>Explanation:</b> Increase funding for preventive protective services for children.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS does not anticipate a decrease in funding of preventive and protective services.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	207201702E	<p><b>Request:</b> Improve school safety</p> <p><b>Explanation:</b> Allocate funds for additional training for school safety officers specifically serving District 75 students. A few high profile incidents in the past two years of special needs students leaving their schools unnoticed, including one incident in our community, makes our board members question whether standard training is appropriate when dealing with special needs populations.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: Principals have direct control over their respective school-based staffing needs and will make their decisions accordingly.</p>
06	207201725E	<p><b>Request:</b> Other park programming requests</p> <p><b>Explanation:</b> Allocate resources to bring "Playground in a Box" to Sunset Park during the entire period when the playground is under construction. The community has precious few playgrounds and the loss of the major playground at Sunset Park during construction would be intolerable.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
07	207201705E	<p><b>Request:</b> Other NYPD programs requests</p> <p><b>Explanation:</b> Increase and sustained truck enforcement. CD 7 has an inordinate number of trucks due to a large industrial area and poor highway access. Truck traveling off-route in a dangerous manner (such as speeding) have been an increasing concern for residents.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>
08	207201729E	<p><b>Request:</b> Expand bus service frequency or hours of operation</p> <p><b>Explanation:</b> Restore full funding for the B-37 bus to 3rd Avenue in CD 7, with 24 hour service</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	207201711E	<p><b>Request:</b> Provide, expand, or enhance educational programs for adults</p> <p><b>Explanation:</b> Given the Board's large foreign-born population and low rate of high school graduation, board members feel it is essential to increase programmatic funding for adult ESOL, literacy and education programs in the local community.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p> <p><b>Supported by:</b> Opportunities for a Better Tomorrow</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
10	207201710E	<p><b>Request:</b> Provide, expand, or enhance preventive services</p> <p><b>Explanation:</b> Increase programmatic funding for youth-oriented diversion programs concerning drugs, crime, alcohol and gangs in CD 7.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-2673 or check our website at <a href="http://www.nyc.gov/acs">www.nyc.gov/acs</a>.</p>
11	207201718E	<p><b>Request:</b> Clean catch basins</p> <p><b>Explanation:</b> Increase funding for sewer and catch basin maintenance in CD 7.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
12	207201719E	<p><b>Request:</b> Other sewer maintenance requests</p> <p><b>Explanation:</b> Study water and sewer problems in area bounded by Kermit Place, East 7th Street, East 17th Street and Caton Avenue</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	207201701E	<p><b>Request:</b> Extend library hours or expand and enhance library programs</p> <p><b>Explanation:</b> Maximize library hours in CD 7</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p>	<p>OMB supports the agency's position as follows: BPL currently provides six (6) day library service at every neighborhood library.</p>
14	207201714E	<p><b>Request:</b> Provide, expand, or enhance after school programs for middle school students</p> <p><b>Explanation:</b> Allocate and ensure funding for afterschool music and arts programs city-wide.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>
15	207201712E	<p><b>Request:</b> Provide, expand, or enhance job training</p> <p><b>Explanation:</b> CB 7 believes community-based employment training programs for special needs populations should be restored.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA has improved employment and workforce development services including basic education, training, work experience, job search, placement and retention services. HRA works to not only keep people on the job, off the HRA caseload and help them move out of poverty.</p>
16	207201720E	<p><b>Request:</b> Provide more frequent garbage or recycling pick-up for schools and institutions</p> <p><b>Explanation:</b> Restore 5 day-a-week pick up at all schools district-wide. Most schools do not have appropriate facilities to store garbage for several days and often end up storing curbside 7 days a week.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	207201721E	<p><b>Request:</b> Provide more frequent litter basket collection</p> <p><b>Explanation:</b> Increase funding for corner basket pick up. Corner baskets in CD 7 are overflowing and BK - 7 has responded, in part, by reducing the number of baskets. CB 7 believe more frequent pick ups can alleviate the problem.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>The FY 2017 Executive Budget includes additional funding to increase basket service on Sundays and Holidays by 40% Citywide. Contact the Department for details.</p>
18	207201726E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Increase funding for tree planting and pruning district-wide in order to expedite schedule</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
19	207201722E	<p><b>Request:</b> Other cleaning requests</p> <p><b>Explanation:</b> Allocate additional personnel for manual street sweeping in CD 7 on commercial streets.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: DSNY will evaluate this request.</p>
20	207201713E	<p><b>Request:</b> Enhance educational and recreational programs</p> <p><b>Explanation:</b> CB 7 believes city senior centers are now in competition with for-profit facilities that have access to federal reimbursement. Programs at city facilities should be enhanced in order to compete.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	207201727E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Increase Parks Department budget by 5% for maintenance personnel in CD 7</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
22	207201717E	<p><b>Request:</b> Expand public programming and activation of public spaces on City-owned sites</p> <p><b>Explanation:</b> Allocate funds for security in off-peak hours in order to maintain public access at BAT Pier 4</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
23	207201723E	<p><b>Request:</b> Improve parking operations</p> <p><b>Explanation:</b> Allocate funds to study the lack of parking throughout CD 7 and examine options for increasing parking availability district-wide</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.</p>
24	207201724E	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Increase funds for pothole repair in CD 7</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	207201706E	<p><b>Request:</b> Assign additional uniformed officers</p> <p><b>Explanation:</b> Increase patrolman service at 72nd Precinct. We commonly hear from constituents that there are only two or three cars patrolling, particularly on weekends. A smaller police force, special assignments and borough-wide agencies have contributed to a steep decline of local officers in the past decade.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
26	207201715E	<p><b>Request:</b> Provide, expand, or enhance adult literacy programs services</p> <p><b>Explanation:</b> Increase funding for adult ESOL, adult literacy and adult education programs in CD 7.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
27	207201716E	<p><b>Request:</b> Provide, expand, or enhance after school programs for elementary school students</p> <p><b>Explanation:</b> Allocate and ensure funding for afterschool music and arts programs city-wide.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>
28	207201703E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> Allocate and ensure funding for afterschool music and arts programs citywide. These programs are several underfunded and not available at all schools.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: Funding for arts is now at the discretion of the school's principal.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
29	207201728E	<p><b>Request:</b> Plant new street trees</p> <p><b>Explanation:</b> Increase funding for street tree pruning and planting district-wide in order to expedite schedule</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	208201703C	<p><b>Request:</b> Provide surveillance cameras</p> <p><b>Explanation:</b> NYPD cameras have proven to be an effective tactic in fighting crime, especially in areas with a dearth of foot patrol officers. St John's and Sterling Places between Troy and Ralph Avenues; Nostrandt, Buffalo, Schenectady, Kingston, Utica, Ralph, and Franklin Avenues between Atlantic and Eastern Parkway. The intersection of Park Place and Albany Avenue.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: Locations must be surveyed in order to determine the technical feasibility and operational needs for Argus camera installations. NYPD Argus camera placement is based on an impartial analytic review of relevant crime data with a particular emphasis on violent crime and shooting incidents. Locations with the greatest demonstrated need will receive priority in the placement process.</p>
02	208201717C	<p><b>Request:</b> Provide a new or expanded health care facility</p> <p><b>Explanation:</b> Community Board 8 lacks a hospital sufficient for caring for a multitude of ailments. Funding should be made available to upgrade our medical service centers and also to build a large scale medical facility that addresses the needs of the community.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Budget Line:</b> HO0214</p> <p><b>Project Id(s):</b> 22201611</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	208201702C	<p><b>Request:</b> Provide a new or expand an existing middle/intermediate school</p> <p><b>Explanation:</b> There is a glaring need for parents for middle school aged children in Prospect Heights. The greatest municipal need is for a zoned middle school in District 13 to serve the western part of Community District 8. According to Census data, in 2012, there were 613 children of middle school age living in the census tracts of Prospect Heights, and the population of the neighborhood will continue to grow as the Atlantic Yards project aka Pacific Park are completed and other infill development in the eastern part of Prospect Heights becomes occupied. Location is the B15 building in the Atlantic Yards project.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Budget Line:</b> 2364</p> <p><b>Project Id(s):</b> A00351662</p>	<p>OMB supports the agency's position as follows: Community District is located in a school district with identified capacity need. Projects are in process or have been completed.</p>
04	208201713C	<p><b>Request:</b> Provide more housing for special needs households, such as seniors, or the formerly homeless</p> <p><b>Explanation:</b></p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
05	208201714C	<p><b>Request:</b> Provide more housing for medium income households</p> <p><b>Explanation:</b></p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
06	208201715C	<p><b>Request:</b> Provide more housing for extremely low and low income households</p> <p><b>Explanation:</b></p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
07	208201720C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Street lights are a major deterrent to crime in the District as they illuminate our streets and provide residents with visibility in the dark to avoid potential hazards as well as identify illegal activity. We support the use of LED bulbs, which create a brighter and better illuminated street while cutting back on electricity usage. Funding is necessary to maintain street lighting crews and speed up the repair process when a malfunctioning or burned out street light is reported to DOT.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2017. After Adoption, agencies will schedule specific allocations.</p>
08	208201733C	<p><b>Request:</b> Renovate, upgrade or provide new community board facilities and equipment</p> <p><b>Explanation:</b> Acquire a mixed use residential/commercial space for the District office of Community Board 8 to share with other not for profit organizations.</p> <p><b>Responsible Agency:</b> Department of Citywide Administrative Services</p>	<p>OMB supports the agency's position as follows: DCAS has not received a request from the agency for this project. They need to initiate such an action and DCAS will respond to their real estate needs.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	208201708C	<p><b>Request:</b> Other cultural facilities and resources requests</p> <p><b>Explanation:</b> Acquire land within District 8 for community use to be used for cultural events, steel band and marching band practice, art exhibits, pop up art galleries, etc. A large number of vacant lots in the manufacturing district are used by steel bands and marching bands for practice and for pop up art galleries. If the manufacturing area is developed, these bands and student bands will have no suitable place to practice and artists will have no space to display their art. Land is needed to give these entities proper practice and performance space.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: More information is required, specifically each request must be tied to one organization, and mention a specific project.</p>
10	208201721C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Resurface the following roadways: Bergen Street from Ralph Avenue to New York Avenue; Carlton Avenue from Pacific Street and Flatbush Avenue; Pacific Street from Ralph Avenue to 6th Avenue; Franklin Avenue from Atlantic Avenue to Eastern Parkway; St. Marks Avenue from Classon to Franklin Avenues.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
11	208201718C	<p><b>Request:</b> Other sewer maintenance requests</p> <p><b>Explanation:</b> Increase funding for trench restoration projects in District 8. Many of our streets are experiencing sinkage in the middle of the roadway due to worn trench beams. Additional funding would allow for the replacement of these beams and a level roadway.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP.</p>

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12	208201722C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Increase funding for trench restoration projects in District 8. Many of our streets are experiencing sinkage due to worn trench beams. Additional funding would allow for the replacement of these beams and create level roadways.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP.</p>
13	208201711C	<p><b>Request:</b> Create a Local Development Corporation to oversee the manufacturing district of CB 8.</p> <p><b>Explanation:</b> A Local Development Corporation (LDC) is needed to oversee development in the manufacturing district. The LDC would work with local businesses to retain and build industry and commerce, create jobs and improve economic opportunities for local residents and neighborhood enterprises while overseeing a newly created affordable housing stock. As we formulate a strategy for the M1 zone, we need an agency to oversee it. We need recruitment services to recruit manufacturers and oversee attraction, development, and planning in the zone.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
14	208201723C	<p><b>Request:</b> Enhance park safety through design interventions, e.g. better lighting</p> <p><b>Explanation:</b> Install lamp posts around Dean Street Playground. Currently, there is a lighting issue in Dean Street playground. The playground does not have an operating system and in the past relied upon stadium lights to illuminate the area. Light posts placed strategically around the park will illuminate the playground without creating a nuisance situation for the park's neighbors.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	208201709C	<p><b>Request:</b> Renovate or upgrade an existing cultural facility</p> <p><b>Explanation:</b> Provide funding for a concrete retaining wall at the Brooklyn Children's Museum. The existing wooden retaining wall is severely deteriorated, making the courtyard space unusable. Building a new concrete retaining wall will make it possible to add additional programming at the museum.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	<p>This project has been proposed by the Borough President to be funded in FY 2017 out of Section 211 funds.</p>
16	208201724C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Upgrade the fitness equipment at Lincoln Terrace Park. The equipment in the adult fitness area is highly utilized and in dire need of replacement.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
17	208201725C	<p><b>Request:</b> Enhance park safety through design interventions, e.g. better lighting</p> <p><b>Explanation:</b> Install lights around playground area in Brower Park. There are currently no lights in the playground, and the area is completely dark and encourages dangerous activities.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	208201710C	<p><b>Request:</b> Renovate or upgrade an existing cultural facility</p> <p><b>Explanation:</b> Provide funding for indoor auditorium at the Brooklyn Children's Museum. An indoor auditorium would allow for increased programming options at the museum.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year, but the scope is currently not fully funded. The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member, to request additional funding.</p>

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19	208201712C	<p><b>Request:</b> Make infrastructure investments that will support growth in local business districts</p> <p><b>Explanation:</b> An increase in technological capabilities will be very beneficial for our District. Better transportation services will also help increase foot traffic to local businesses.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Due to fiscal constraints, the availability of funds is uncertain.
20	208201719C	<p><b>Request:</b> Provide new or expand green infrastructure, e.g. greenbelts, bio swales</p> <p><b>Explanation:</b> If the recently installed bioswales prove to be effective, we advocate for timely installation of additional bioswales in our district.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
21	208201716C	<p><b>Request:</b> Expand loan programs for rehabilitation of privately-owned multiple dwelling buildings</p> <p><b>Explanation:</b></p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
22	208201726C	<p><b>Request:</b> Other park facilities and access requests</p> <p><b>Explanation:</b> As the number of people with dogs increases in the community, it is imperative that we have a park with a dog run that allows pet owners a safe and friendly environment to give their pets exercise. Locations are Brower Park and Lincoln Terrace Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Executive Budget Response
23	208201734C	<p><b>Request:</b> Repair or upgrade subway stations or other transit infrastructure</p> <p><b>Explanation:</b> The Franklin Avenue Shuttle line is in dire need of repainting. Efforts should be made to ensure that the shuttle line is held to the same quality standards as other major transit stations.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: This line segment is not due for repainting based on its useful life replacement cycle.</p>
24	208201727C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Construct comfort station at Lincoln Terrace Park near the tennis court.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Councilwoman Darlene Mealy Lincoln Terrace Park Tennis Association</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
25	208201707C	<p><b>Request:</b> Renovate or upgrade a senior center</p> <p><b>Explanation:</b> Funds should be provided to convert all of District 8's senior centers into innovative senior centers to maximize potency and impact.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA is aware of the growing aging population and continues to fund programs in this CD, as well as advocate for increased Federal, State, and City funding to enable seniors to remain independent, and to support homebound frail seniors and their caregivers. When funding is available, we are required to conduct an open competition.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
26	208201728C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> The playground at Lincoln Terrace Park is terribly old and outdated, in need of modernizing and repair. Our children deserve a safe place to play and they are not currently getting it in the playground's current condition. Also, there is a water drainage problem in the center of the playground that needs to be addressed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Councilwoman Darlene Mealy, 41st Council District Former Brooklyn Borough President Marty Markowitz</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
27	208201729C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Renovate and upgrade comfort station at Lincoln Terrace Park near playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
28	208201730C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Provide funding for the expansion of St. John's Recreation Center. More than 23,000 residents utilize St. John's Recreation Center each year. It is imperative that the facility be expanded to accommodate additional recreational activities and administrative space for the existing building. The building that currently houses FDNY Rescue Co. 2 is near the St. John's premises and will be vacant soon. The structure could be an adequate source of additional space to accommodate many of the needs for the facility.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
29	208201701C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> The Brower Park Library branch should be upgraded to be made handicapped accessible and in compliance with the Americans with Disabilities Act. Also, please remove the metal gate surrounding the library and plant flowers and plants to make the library more attractive ad inviting to visitors.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
30	208201706C	<p><b>Request:</b> Provide more child care centers</p> <p><b>Explanation:</b> There is a growing need for group and family Daycare services in District 8, spurred by the growing population of working parents moving into the community as well as the number of working parents already in the community. Additional affordable daycare slots for all work shifts, not just the traditional shifts of 8:00 AM to 6:00 PM, need to be created to accommodate this growing trend of working parents and their need for services. In addition, child care slots for home-based and center-based programs should be restored.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS does not build day care facilities; Through Request for Proposals (RFP) we contract with child care providers to provide day care services.</p>
31	208201705C	<p><b>Request:</b> Rehabilitate or renovate existing fire houses or EMS stations</p> <p><b>Explanation:</b> Continue restoring Fire Houses in District 8. Many of the engine and ladder companies are turn of the century buildings that need upgrades such as new roofs, apparatus floor replacements, water proofing, pointing, electrical upgrades, as well as kitchens and bathrooms.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>The Executive Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2017.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
32	208201704C	<p><b>Request:</b> Add NYPD parking facilities</p> <p><b>Explanation:</b> With the construction of Pacific Park around the 78th Precinct, there is a dearth of parking spaces available for officers of the precinct. The 77th Precinct also lacks adequate parking spaces and the result is officers angle parking on the sidewalk in front of private homes, double parking on residential streets, or disobeying alternate side parking rules.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>
CS	208201731C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Reconstruct the netball court at Lincoln Terrace Park. The netball courts are heavily used and in dire need of reconstruction.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Councilwoman Darlene Mealy Brooklyn Borough President's Office</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2016.</p>
CS	208201732C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Reconstruct Stroud Playground. Stroud Playground is old and outdated, and was recently targeted for renovation by the Parks Dept. We are pleased to hear that funding has been allocated for the reconstruction of this old and outdated playground, and eagerly await the completion of the project.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2016.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	208201763E	<p><b>Request:</b> Provide or enhance rental subsidies programs</p> <p><b>Explanation:</b> As the affordable housing market continues to be stressed more financial rental assistance services are needed to assist tenants with maintaining their housing independence.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
02	208201724E	<p><b>Request:</b> Provide rental assistance/vouchers for permanent housing</p> <p><b>Explanation:</b> The gap between affordability and unaffordable continues to rise. Programs need to be instituted for a wider range of people to help stem this tide. It is not only families facing a crisis of unaffordability; it is also single individuals with no children that hover in the ranges that are not covered by the "so-called" affordable units coming online. The income ranges discount a large population.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: DHS has created a rental assistance program, called Living In Communities (LINC), to assist clients, especially working families, those with repeated entry into the shelter system, and domestic violence victims, to assist clients in moving into permanent housing.</p>
03	208201709E	<p><b>Request:</b> Other NYPD staff resources requests</p> <p><b>Explanation:</b> Increase staffing levels of Detective Units, especially at the 77th and 78th Precincts and PSA2. This will help officers solve crimes faster and eliminate the backlog of cases.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	208201701E	<p><b>Request:</b> Other community board facilities and staff requests</p> <p><b>Explanation:</b> In FY 2016, the Boards' budgets were slightly increased to accommodate the collective bargaining agreement. However, the operating budget for Community Boards are still woefully inadequate and meager, not keeping pace of inflation and any increased operating costs. The costs for acquiring much needed newer technology, computer software, upgraded hardware, as well as internet/web access capabilities is expensive. In addition, according to Chapter 70, Section 2800 (21f) of the City Charter, we are required to have experts such as planners to assist us in our Charter mandated duties. We do not currently have the funds available to hire such experts and/or consultants. It is consequently imperative that all the Community Boards' budgets be increased.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>	Community board budgets were increased in the Preliminary Budget.
05	208201702E	<p><b>Request:</b> Study land use and zoning to better match current use or future neighborhood needs</p> <p><b>Explanation:</b> As our community becomes more welcoming to some of the cities wealthiest residents, we need to ensure that our manufacturing district does not fall victim to purely luxury towers. Zoning needs to be amended to keep manufacturing use as well as make the area attractive for housing--both affordable across all income bands and market rate. Also, an environmental impact study for this area must be conducted and funding is needed to retain a consultant. Location is the manufacturing district bounded by Grand and Franklin Avenues between Atlantic Avenue and Bergen Street (blocks 1125, 1126, 1133, 1134, 1141 and 1142).</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

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Priority	Tracking Code	Project Information	Executive Budget Response
06	208201784E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Park Enforcement Personnel (PEP officers) are needed to enforce the rules of the park such as no littering, no fire (BBQ), and no off leash dogs during specified hours and many others. Funding must be provided in order to rectify these problems and make our parks and playgrounds safe and enjoyable for all.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
07	208201766E	<p><b>Request:</b> Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p><b>Explanation:</b> There is a growing need for outpatient mental health services among children and adults alike. The stigma of admission of having a mental illness such as depression, anxiety, or bipolar disorder to name a few is great, thus preventing those suffering from symptoms to seek help. People should not be forced to suffer in silence lest they be stigmatized by their family and peers. Educational and support services are essential to maintaining the well-being of our citizens regardless of age. Services geared toward assistance coping with mental stresses from a myriad of sources should be instituted. These services should include treatment and counseling for grief and bereavement issues, societal stress, anxiety, depression, low self-esteem, anger problems, and others.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding these important mental health programs. However, implementation of the requested service will be subject to the availability of the department's limited funds.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	208201767E	<p><b>Request:</b> Reduce rat populations</p> <p><b>Explanation:</b> With the large number of development projects scattered throughout the District, and renovation projects ongoing in our historic districts, the number of rodent complaints has skyrocketed. A greater number of exterminators are needed to quickly address baiting concerns and identify rodent havens and burrows.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>
09	208201704E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> Provide funding for a feasibility and site identification study for a culturally relevant standalone academic enrichment center that can be partnered with middle schools. Less programming space is available for a number of reasons, including the co-location of district and charter schools within public school buildings.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.</p>
10	208201772E	<p><b>Request:</b> Provide more frequent litter basket collection</p> <p><b>Explanation:</b> Corner baskets are prone to become victims of improper use as people dump household trash in them regularly. This causes the baskets to overflow and create unsightly messes in the community. More trash collection for corner baskets would help reduce this problem. 6 day a week service is requested. Currently, baskets are collected 4 times per week.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>The FY 2017 Executive Budget includes additional funding to increase basket service on Sundays and Holidays by 40% Citywide. Contact the Department for details.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	208201761E	<p><b>Request:</b> Expand financial incentives for job creation and retention</p> <p><b>Explanation:</b> The unemployment in District 8 continues to be a higher rate than other community boards. We need to ensure that new businesses have the means to create and retain jobs that can be made available to our residents. This will help ensure that our unemployment rate decreases over time.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
12	208201733E	<p><b>Request:</b> Enhance home care services</p> <p><b>Explanation:</b> Services should focus on the forgotten population that earns too much to be eligible for Medicaid, and consequently do not qualify for Medicaid paid services as well as those that earn too much to qualify for low income senior housing opportunities. The home-care emphasis will help reduce costly institutional care and the burdens placed upon kin and will also provide additional freedom to relatively self-sufficient individuals.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
13	208201785E	<p><b>Request:</b> Improve trash removal and cleanliness</p> <p><b>Explanation:</b> Too often, we get complaints about trash in neighborhood parks and playgrounds. We urge the Parks Department to increase efforts to keep our parks and playgrounds litter free. Of course, this request does not absolve those that utilize our parks and playgrounds from doing their part to keep the parks clean as well.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	208201773E	<p><b>Request:</b> Provide or expand community composting programs</p> <p><b>Explanation:</b> Composting is a viable way to bring in additional revenue to the City and also to cut garbage disposal costs.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
15	208201751E	<p><b>Request:</b> Provide or expand district marketing, branding, and promotion</p> <p><b>Explanation:</b> District 8 has a plethora of opportunities for tourists to explore unique cuisine and a bustling nightlife scene in addition to many valuable cultural institutions.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>Further investigation is required. Contact the agency.</p>
16	208201738E	<p><b>Request:</b> Expand funding for Homeless Crisis Centers</p> <p><b>Explanation:</b> These shelters provide a safe and welcoming temporary shelter, providing immediate short term (up to 30 days) accommodations to homeless youth (16 to 20 years in age) while they receive assistance in obtaining a long term housing agreement.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
17	208201710E	<p><b>Request:</b> Provide resources to train officers, e.g. in community policing</p> <p><b>Explanation:</b> NYPD officers should be provided with sensitivity training to deal with the rapidly evolving community. The training should encompass measures of bridging the gaps between old residents and new residents to prevent conflicts.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: This NYPD request is funded.</p>

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18	208201727E	<p><b>Request:</b> Provide, expand, or enhance educational programs for adults</p> <p><b>Explanation:</b> The adult population should not be neglected when it comes to education. Adequate adult literacy and GED programs should be provided for those seeking to improve their social condition. While a high number of people in the community lack high school diplomas and basic reading skills, District 8, unfortunately, has only one organization that provides adult literacy, GED preparation and GED obtainment, and adult continuing education programs. In addition we request training for residents with limited skills, especially those residing New York City Housing Authority developments, in the areas of licensed trades such as construction, electrical, and plumbing. It has been brought to our attention by Congressman Hakeem Jeffries that these services are required by law.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA has issued a plan for improving how the agency helps its clients develop job skills, obtain employment, and build sustainable careers that provide a path out of poverty. The improved employment plan included Education, Training, and Increase Program Participation. With this Plan, we can do a better job helping clients develop skills and find work that pays enough to support their families and leave public assistance for good.</p>
19	208201718E	<p><b>Request:</b> Provide, expand, or enhance funding for youth programs for 18 to 21 year olds who have aged out or been discharged from foster care services</p> <p><b>Explanation:</b> Funding is needed for young adults who have aged out of foster care.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS does not anticipate a decrease in funding.</p>
20	208201739E	<p><b>Request:</b> Provide, expand, or enhance skills training and employment services for high school students at risk of dropping out</p> <p><b>Explanation:</b> Most jobs nowadays require at least a high school diploma or GED. The high drop out rate of students at risk of dropping out of school in already impoverished communities only increases the risk of continuing the vicious cycle of poverty and joblessness.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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21	208201719E	<p><b>Request:</b> Provide, expand, or enhance preventive services</p> <p><b>Explanation:</b> Early intervention is the key to saving the future of our youth. It is well documented that inner-city children have a higher risk for crime, dropping out of school and other educational deficits, gang involvement, drug use, and incarceration. We urge funding for activities that target at-risk youth. Funding for youth development and delinquency and prevention programs is necessary to serve our youth and quell the growing trend toward life-ruining activities.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-2673 or check our website at <a href="http://www.nyc.gov/acs">www.nyc.gov/acs</a>.</p>
22	208201740E	<p><b>Request:</b> Provide, expand, or enhance the out-of-school youth program for job training and employment services</p> <p><b>Explanation:</b> These programs provide a structured environment where these young men and women resume their education, acquire high school equivalency diplomas, and gain the skills needed to obtain employment and go on to college.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
23	208201752E	<p><b>Request:</b> Other commercial district revitalization requests</p> <p><b>Explanation:</b> Provide industry focused events similar to "Restaurant Week" for various other types of businesses. Businesses other than those in the food or alcohol industry are suffering from a lack of exposure. Assistance needs to be provided to help increase their visibility across the city.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>Further investigation is required. Contact the agency.</p>

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24	208201705E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> Provide funding for exam assistance to assist minorities in preparing for specialized school exams as well as some city exams such as the exam for the FDNY. Minorities, especially blacks and Hispanics, lag behind their counterparts in getting accepted into specialized high schools. Minorities also lag behind in acceptance in the FDNY and other city departments with stringent acceptance rates.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: Specific projects to be funded are decided at the local level. Please contact your school for specific information.</p>
25	208201774E	<p><b>Request:</b> Expand opportunities for electronic waste collection and disposal</p> <p><b>Explanation:</b> The Department should have a weekly or even monthly regular pick up day for electronics just as it has for glass, aluminum, plastic, and paper. This would increase the likelihood of people actually recycling their electronic waste rather than placing it in a black garbage bag for disposal.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
26	208201703E	<p><b>Request:</b> Extend library hours or expand and enhance library programs</p> <p><b>Explanation:</b> Financial/economic literacy programs for teens are direly needed. Learning to save and invest is essential for economically disadvantaged residents. This information needs to be learned during adolescence so that as adults, residents will be financially stable. The Brooklyn Public Library should engage residents with financial literacy programs and make such programs accessible to all.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/equipment funds are maintained in FY 2017. Allocations are scheduled by the BPL only after budget adoption.</p>

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27	208201706E	<p><b>Request:</b> Provide more funds for teaching resources such as classroom material</p> <p><b>Explanation:</b> In order to be effective, teachers must have at their disposal the necessary tools to properly teach students. Department of Education funding should include the most up-to-date instructional aids and manipulative materials.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: As part of the Children First Initiative, the DOE provides textbooks and curriculum materials to support the Children First core curriculum in schools. In addition, the state provides textbook and library book funding on a per capita basis to all schools.</p>
28	208201734E	<p><b>Request:</b> Enhance elder abuse programs</p> <p><b>Explanation:</b> Too often, our elders are too ashamed or afraid to speak up for themselves. Additional services must be provided to ensure that they do not fall prey to scam artists and abusive individuals that will take advantage of their frailty.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA will be launching a public information campaign to raise awareness and understanding about elder abuse and about how to prevent it.</p>
29	208201725E	<p><b>Request:</b> Provide programs for homeless veterans</p> <p><b>Explanation:</b> Our veterans deserve to be treated with a dignity and respect that they simply are not receiving at this time. Their valor and honor in serving our country should be rewarded, and they should not be looked down upon as scourge. After serving our country, no veteran should be in a position facing homelessness. Services and programs are needed to prevent veteran homelessness and joblessness.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2017. For details check the FY 2017 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>
30	208201775E	<p><b>Request:</b> Provide or expand NYC organics collection program</p> <p><b>Explanation:</b></p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>

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31	208201776E	<p><b>Request:</b> Increase enforcement of canine waste laws</p> <p><b>Explanation:</b> Canine waste has the potential to create health hazards for humans and other dogs. Dog owners must be held responsible for properly caring for their pets. The District office has received numerous complaints of dog feces strewn about the community. It is imperative that Pooper Scooper laws be enforced and that signs alerting dog owners that it is their responsibility to clean up after their dogs are installed. As a result, we are asking that funding to re-instate the signage unit be provided. Furthermore, additional Sanitation Police Officers are also needed to issue summonses to dog owners who do not clean up after their dogs.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
32	208201741E	<p><b>Request:</b> Provide, expand, or enhance adolescent literacy programs and services</p> <p><b>Explanation:</b> Students in poorly performing schools have a higher chance of falling behind their peers in higher rated schools. Every effort must be made to bring these youth up to speed so that they can have a successful education career and be vital in the work environment. They must have the proper skills and tools for entrance into the work force and not be relegated to menial tasks that require little to no skill and pay minimum wage, thus keeping them locked in poverty.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
33	208201735E	<p><b>Request:</b> Enhance educational and recreational programs</p> <p><b>Explanation:</b> As informational resources proceed further into the digital era, and fewer services are provided without the use of online tools, it is imperative that our older population acquire the technical skills needed to navigate the world wide web to gain access to services. Too often, seniors do not possess the technical savvy to research their problem online or access the help available from online resources. Computer literacy programs and purchase assistance programs will help remedy this.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
34	208201728E	<p><b>Request:</b> Provide, expand, or enhance anti-eviction legal services</p> <p><b>Explanation:</b> More and more landlords are resorting to illegal tactics to evict tenants from their homes or make them want to leave on their own so that they can raise rents. Tenant education services and legal services to inform tenants of their rights are in high demand.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: HPD will accommodate this issue with existing resources as it pertains to the Housing Maintenance Code. Other legal support services may be provided via other agencies.</p>
35	208201729E	<p><b>Request:</b> Other domestic violence services requests</p> <p><b>Explanation:</b> We support expanded funding for existing Domestic Violence Victim and Intervention Programs. It is extremely important that we protect our families welfare and well-being from destructive forces within the community, regardless of whether it comes from the home or local environment. Preventive, protective, and counseling services for families must be provided in order to maintain the health and security of our youth, elderly, and overall family structure. Funding should be provided for preventative services to educate individuals of all ages on the telltale signs of all forms of abuse physical, emotional, sexual, and psychological and how to exit a situation that could be potentially life threatening, not only for themselves, but for any children in the home as well.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA continues to welcome proposals for domestic violence services as they are developed by service providers. However, acceptance of proposals is contingent upon available funding and other programmatic considerations. Please note that for safety reasons individuals will not be referred to a domestic violence shelter located in their district.</p>
36	208201753E	<p><b>Request:</b> Provide or expand occupational skills training programs</p> <p><b>Explanation:</b> As the community evolves, some of our residents are being left behind. These residents need occupational, vocational, and entrepreneurial training in order to maintain their residency and ability to exist in a changing community.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
37	208201726E	<p><b>Request:</b> Expand homelessness prevention programs</p> <p><b>Explanation:</b> As rent rates in District 8 continue to increase, more and more families and individuals are on the verge of homelessness. Programs should be instituted to help them avoid entering the shelter system and becoming statistics. Rental assistance programs are in dire need to help cover the gap between affordability and unaffordable.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: DHS has invested \$40M in prevention services this year, opening 9 new Homebase offices, for a total of 23 citywide. DHS has collected data on the number of applicants for homeless services by community, and has opened Homebase offices in the communities in which there is a high number of applicants. The Bronx now has 10 of the 23 offices. We believe prevention services will help people remain in their homes and avoid shelter.</p>
38	208201791E	<p><b>Request:</b> Provide a new bus service or Select Bus Service</p> <p><b>Explanation:</b> Re-instate the B 71 bus line. This line serviced an array of cultural institutions along Eastern Parkway and was an integral part of accessing the cultural icons of the Brooklyn Museum of Art, Brooklyn Botanic Gardens, Grand Army Plaza Library, and Prospect Park.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
39	208201777E	<p><b>Request:</b> Increase vacant lot cleaning</p> <p><b>Explanation:</b> Lots that are not used as community gardens are havens for illegal dumping. Better efforts should be made to monitor vacant lots and ensure their cleanliness to avoid vermin and blight.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
40	208201711E	<p><b>Request:</b> Increase resources for youth crime prevention programs</p> <p><b>Explanation:</b></p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>
41	208201754E	<p><b>Request:</b> Support merchant organizing</p> <p><b>Explanation:</b> Commercial strips struggling to keep up with their more developed counterparts need assistance in marketing themselves as a palatable and cheaper alternative.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>Further investigation is required. Contact the agency.</p>
42	208201712E	<p><b>Request:</b> Increase resources for domestic violence prevention programs</p> <p><b>Explanation:</b> Funding should be provided for preventative services to educate women and men of all ages on the telltale signs of all forms of abuse physical, emotional, sexual, and psychological and how to exit a situation that could be potentially life threatening, not only for her- or him-self, but for any children in the home as well. This will provide pre-emptive services and prevent further destruction of familial ties and bonds.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: This NYPD request is funded.</p>
43	208201742E	<p><b>Request:</b> Provide, expand, or enhance after school programs for elementary school students</p> <p><b>Explanation:</b></p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
44	208201771E	<p><b>Request:</b> Clean catch basins</p> <p><b>Explanation:</b> Ponding issues arise when catch basins become garbage strewn. Water is unable to go to its intended destination and the result is a large pool of water. Properly and regularly cleaning catch basins will help reduce this problem.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
45	208201720E	<p><b>Request:</b> Other child care requests</p> <p><b>Explanation:</b> Expand funding for Safe Sleep Program to increase awareness among parents and other caregivers about the potentially fatal risks of sharing a bed with an infant, and how to prevent injuries and deaths associated with other unsafe sleep practices, such as excessive bedding, bumpers and toys in cribs.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
46	208201755E	<p><b>Request:</b> Conduct a commercial district needs assessment</p> <p><b>Explanation:</b> An assessment of Community Board 8 has not been done in many years. It is imperative that we know precisely what is needed in the community and what is lacking.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>Further investigation is required. Contact the agency.</p>
47	208201756E	<p><b>Request:</b> Expand BID formation planning</p> <p><b>Explanation:</b> Funding is important for the development of active and successful merchants associations in the District. It is important for agencies to assist the associations in formalizing their structures for targeting individual economic standing to be able to enhance economic development in creative ways.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
48	208201757E	<p><b>Request:</b> Provide or expand assistance to obtain licenses and permits</p> <p><b>Explanation:</b> Certain individuals with the desire to establish a business lack the essential knowledge of what they need to do in order to open their business. They do not know which permits are needed and/or where to get them from. They need this type of assistance to help them establish a successful business.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
49	208201792E	<p><b>Request:</b> Expand bus service frequency or hours of operation</p> <p><b>Explanation:</b></p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
50	208201743E	<p><b>Request:</b> Provide, expand, or enhance after school programs for middle school students</p> <p><b>Explanation:</b></p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
51	208201768E	<p><b>Request:</b> Provide more HIV/AIDS information and services</p> <p><b>Explanation:</b> Central Brooklyn is still considered the epicenter for HIV/AIDS infections. As such, adequate education should be provided regarding the use of prophylactics and engaging in safe sexual practices.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH manages a variety of HIV programs that include education, testing and counseling, including Brooklyn Knows. We are committed to these services and plan to continue them.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
52	208201778E	<p><b>Request:</b> Provide more frequent organics/recycling collection service for schools and institutions</p> <p><b>Explanation:</b> A valuable lesson can be taught in schools by expanding organics and recycling. Students will be taught at an early age to reuse, reduce, and recycle, thus reducing the deleterious human effects on the earth.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
53	208201779E	<p><b>Request:</b> Increase enforcement of illegal dumping laws</p> <p><b>Explanation:</b> Illegal dumping creates blight and makes it appear as though the community does not care about itself. It must be stopped and penalties strengthened for the act.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
54	208201721E	<p><b>Request:</b> Provide additional juvenile justice programs</p> <p><b>Explanation:</b> For youth that unfortunately find themselves entangled in the criminal justice system, the Close to Home program was started in 2012 as an alternative to sending New York City youth offenders to upstate facilities which separate them from family and familiar surroundings. Rather, Close to Home keeps youth offenders in NYC-based facilities and provides various services to the youth and their caregivers. We ask for quarterly reviews of current operations and results as well as public hearings to ensure the program realizes its mission and objectives as it is better that the youth learn how to adapt and function effectively in their community.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: Each year, the Division of Youth and Family Justice issues an annual report that details the data, trends, and outcomes of the Close to Home program for the previous calendar year. The latest report will be made available on ACS' website. In addition, the NYC Council regularly holds public oversight hearings on ACS' juvenile justice programs and services. We encourage our community stakeholders to attend and participate in the hearings.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
55	208201744E	<p><b>Request:</b> Provide, expand, or enhance street outreach services</p> <p><b>Explanation:</b> A large portion of homeless youth belong to the lesbian, gay, bisexual, transgendered, and queer (LGBTQ) population. They are often ostracized by their families. Efforts should be made to reach out to these youth to remove them from abusive situations and prevent them from becoming part of the homeless population.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
56	208201713E	<p><b>Request:</b> Assign additional uniformed officers</p> <p><b>Explanation:</b> A greater number of officers policing the community will help reduce crime and the potential for criminal activity.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
57	208201722E	<p><b>Request:</b> Expand options for kinship foster care services</p> <p><b>Explanation:</b></p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS does not anticipate a decrease in kinship care resources.</p>
58	208201780E	<p><b>Request:</b> Increase enforcement of alternate street parking cleaning rules</p> <p><b>Explanation:</b> ASP rules are designed to help the city keep its streets clean. In conjunction with property owners doing their part and sweeping in front of their property and 18 inches into the street, it is an effective tool. However, there are areas where vehicle owners feel compelled to disobey ASP parking regulations. Additional enforcement is needed to ensure that they adhere to the regulations.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
59	208201758E	<p><b>Request:</b> Provide or expand retail attraction and retention assistance</p> <p><b>Explanation:</b> There is a high turnover ratio of businesses in District 8 and very little longevity for newly opening businesses. Assistance needs to be provided to help business owners attract business so they can become community staples rather than relics.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>Further investigation is required. Contact the agency.</p>
60	208201714E	<p><b>Request:</b> Assign additional housing police officers</p> <p><b>Explanation:</b> The housing developments of Community Board 8 may not be as many in number or as large as other developments across the borough or citywide. However, additional patrol is needed, especially along Sterling Houses on the eastern end of the district. This small scale development has higher rates of crime due to lack of patrol because they seem to be ordinary apartment buildings.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
61	208201764E	<p><b>Request:</b> Expand tenant protection programs</p> <p><b>Explanation:</b> As rents continue to increase, landlord greed must be curbed to prevent them from using illegal methods to evict or harass tenants to remove them from valuable units.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: HPD will accommodate this issue with existing resources as it pertains to the Housing Maintenance Code. Other legal support services may be provided via other agencies.</p>

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62	208201759E	<p><b>Request:</b> Support immigrant, minority, veteran and women-owned, as well as local and new small businesses</p> <p><b>Explanation:</b> Support is needed at different levels of development. Mid range and transitional businesses (inter-generational businesses) need just as much assistance as start-up businesses.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
63	208201769E	<p><b>Request:</b> Create or promote programs for education and awareness on nutrition, physical activity, etc.</p> <p><b>Explanation:</b> District 8 is severely plagued by other health ailments including diabetes, heart disease, asthma, stroke, obesity, and many other conditions that require substantial medical care for those afflicted. The inability to afford healthy food options only compounds these problems. Residents should be trained in healthy living without exceeding their budget as obesity continues to plague the less wealthier residents of our community and also those that do not have the means or access to healthy food options. Programs stressing proper nutrition should be provided for families.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH is committed to helping New Yorkers live healthier lives and plans to continue funding for obesity and physical activity programming contingent upon available resources.</p>
64	208201745E	<p><b>Request:</b> Provide, expand, or enhance adult literacy programs services</p> <p><b>Explanation:</b> The result of poor performing schools, poverty, and the effects of dropping out of school is never more present than in the high adult illiteracy rate. Functionally illiterate adults cannot be expected to succeed in life. Efforts must be made to give them the necessary skills to elevate themselves.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>

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65	208201707E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> Our teachers also need additional staff development days to better assist them not only with traditional lesson planning and classroom management, but also in the use of modern technology for both.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: Specific projects to be funded are decided at the local level. Please contact your school for specific information.</p>
66	208201760E	<p><b>Request:</b> Improve public spaces including management, maintenance and programming</p> <p><b>Explanation:</b> There is no coordination of public spaces for businesses. Too many stops are needed to be made along the way for a business to secure an activity. Additionally, information on businesses' activities should be easily accessible in one location.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
67	208201762E	<p><b>Request:</b> Expand tax incentive programs to help neighborhood businesses construct or improve space</p> <p><b>Explanation:</b> Grant and tax incentive programs must be implemented to attract manufacturing businesses to our manufacturing (M1-1) district. Technological capacities of the M1 district need to be increased as well. These in turn can assist in closing the jobless gap for young men and women and recently retired (but still need employment) in the District. This will also assist recently released felons in obtaining gainful employment and stemming the criminal element in the District.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2016.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
68	208201730E	<p><b>Request:</b> Provide, expand, or enhance adult protective services</p> <p><b>Explanation:</b> We must keep in mind that our elderly population is at risk for abuse from family members and home health aides seeking to take advantage of their frail emotional and physical states. Our elderly population is the most vulnerable and often forgotten. They require considerable attention to maintain their safety and well-being, thus preventing them from being subjected to unnecessary hardship, pain, and mental aggravation in the form of fear.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows: The APS will continue work with clients to ensure that they live safely in the community with the greatest level of independence possible.</p>
69	208201746E	<p><b>Request:</b> Provide, expand, or enhance the Summer Youth Employment Program</p> <p><b>Explanation:</b> The Summer Youth Employment Program (SYEP) has proven to be invaluable to our youth in terms of the job experience, training, and responsibility given to its participants. Jobs, along with participation in the arts, music, dance, theater, and sports help foster higher self-esteem, positive self-motivation, and elevated levels of self-confidence. It is our firm belief that our youth will excel as a result of their experience with the SYEP. Therefore, we recommend that baseline funding should be adjusted annually to allow for inflation and the number and type of jobs available through SYEP be increased.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
70	208201781E	<p><b>Request:</b> Provide more frequent garbage or recycling pick-up for schools and institutions</p> <p><b>Explanation:</b></p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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71	208201786E	<p><b>Request:</b> Other park programming requests</p> <p><b>Explanation:</b> Organized sports and exercise programs in our parks should be strongly considered. Organized sports activities will not only keep our youth grounded and occupied while fighting the obesity epidemic, but they will also contribute to a structured nurturing environment and a healthier lifestyle. In addition, organized activities should be structured for adults as well to encourage community building and a stronger neighborhood foundation.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
72	208201747E	<p><b>Request:</b> Provide, expand, or enhance residential services</p> <p><b>Explanation:</b></p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
73	208201731E	<p><b>Request:</b> Provide funding for Kinship and Caretaker care programs</p> <p><b>Explanation:</b> Additional services are needed for the homebound elderly to limit the burdens placed on kindhearted friends, significant others, spouses, and other relatives who assume complete responsibility for the care of their loved ones. Support services must be provided to these individuals who do an invaluable service to the community. These additional services will reduce the stress of having to care for semi-incapacitated individuals and can also reduce the risk of abuse by overworked and anxious relatives and friends encumbered with the financial and mental cost of care. We urge the Department to provide funding for the Kinship and Caretaker care programs.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows: All clients are regularly assessed for home care/home making needs. If the agency determines that the person is eligible and the need for such services exists, the services will be provided. HRA is committed to ensuring that all client needs regarding ambulation and activities of daily living, self-reliance and independence will be addressed.</p>

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74	208201732E	<p><b>Request:</b> Provide, expand, or enhance job training</p> <p><b>Explanation:</b> Job training opportunities need to be expanded beyond those living in NYCHA housing. These programs are needed to help the impoverished gain self-sufficiency and move away from a life on welfare and public services.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA has issued a plan for improving how the agency helps its clients develop job skills, obtain employment, and build sustainable careers that provide a path out of poverty. The improved employment plan included Education, Training, and Increase Program Participation. With this Plan, we can do a better job helping clients develop skills and find work that pays enough to support their families and leave public assistance for good.</p>
75	208201715E	<p><b>Request:</b> Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</p> <p><b>Explanation:</b> Drug and gang related violence has always been an issue for the eastern end of District 8. We need additional officers to specifically handle these types of complaints and issues before the inevitable violence follows. We believe preventative measures should be implemented so that crime does not occur.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's narcotics enforcement resources are deployed on a borough-wide basis and are available to all precincts within the borough. Specific complaints should be brought to the attention of the local precinct commander.</p>
76	208201787E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> We are pleased with the number of new trees that have been planted in the district over the last few years. However, many of the recently planted trees are either dead or dying. Better street tree maintenance is needed to prevent these issues from plaguing a valuable resource. Additionally, older trees need better care such as pruning and larger tree pits to remain healthy and vibrant.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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77	208201736E	<p><b>Request:</b> Increase home delivered meals capacity</p> <p><b>Explanation:</b> The Home Delivered Meals program has proven to be a success. To make sure the program continues, funds for car insurance and additional vehicles to deliver the meals are needed.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
78	208201748E	<p><b>Request:</b> Provide, expand, or enhance fatherhood programs for non-custodial fathers, e.g. parenting skills training</p> <p><b>Explanation:</b> Too many of our children are being raised in single parent households. Efforts must be made to give non-custodial parents skills to help rear their children into productive and studious adults. Non-custodial parents should not be allowed to feel that their role in child rearing is either negligible or unnecessary.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
79	208201788E	<p><b>Request:</b> Enhance park safety through design interventions, e.g. better lighting</p> <p><b>Explanation:</b> It is essential that our parks and playgrounds have the necessary lighting to illuminate them at dusk. The use of stadium lights is a burden on surrounding residents and insufficient in remedying the need for lighted access-ways and paths.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
80	208201716E	<p><b>Request:</b> Increase resources for other crime prevention programs</p> <p><b>Explanation:</b> The Crime Prevention unit does its best to help educate the community on ways to reduce their propensity for falling victim to crimes of opportunity. However, additional resources are needed to help spread the reach of their educational tools.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>

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81	208201737E	<p><b>Request:</b> Increase transportation services capacity</p> <p><b>Explanation:</b> The elderly have a difficult enough time traveling. Unreliable public transportation options are at times their only choice. An increase in senior transportation, whether via para transit or some other form of transport, should be provided--especially for those that live alone and have minimal contact with the outside world.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further investigation is required. Contact the agency.</p>
82	208201765E	<p><b>Request:</b> Provide emergency housing for households displaced by fires or City-issued vacate orders</p> <p><b>Explanation:</b></p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
83	208201708E	<p><b>Request:</b> Expand or improve nutritional programs, e.g., school meals</p> <p><b>Explanation:</b> As obesity issues continue to plague our youth, we must ensure that they receive healthy school meals to help them understand the value of eating properly. This will transfer to their home lives where they will be able to teach other family members to make better eating choices.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: Funding for some or all of this request is being considered for inclusion in fiscal years 2016 or 2017.</p>
84	208201790E	<p><b>Request:</b> Improve public housing maintenance and cleanliness</p> <p><b>Explanation:</b> NYCHA properties are often the greatest source of garbage complaints from our residents. Either the garbage needs to be stored in a fit facility or picked up daily at a set time. The unsightly mess it creates causes an increase in dirt and litter on the street and decreases the scorecard.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
85	208201789E	<p><b>Request:</b> Provide more programs in parks or recreational centers</p> <p><b>Explanation:</b> Organized sports and exercise programs in our parks should be strongly considered. Organized sports activities will not only keep our youth grounded and occupied while fighting the obesity epidemic, but they will also contribute to a structured nurturing environment and a healthier lifestyle. In addition, organized activities should be structured for adults as well to encourage community building and a stronger neighborhood foundation.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
86	208201723E	<p><b>Request:</b> Provide, expand, or enhance funding for Day Care Slots and Head Start Programs</p> <p><b>Explanation:</b></p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS will review this request.</p>
87	208201717E	<p><b>Request:</b> Increase resources for vandalism prevention programs, such as anti-graffiti initiatives</p> <p><b>Explanation:</b> Graffiti is blight on the community. Not only do we need to clean existing graffiti, we need to educate the community on why tagging and graffiti is so bad for the community.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>
88	208201782E	<p><b>Request:</b> Other cleaning requests</p> <p><b>Explanation:</b> Provide additional street cleaners.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
89	208201749E	<p><b>Request:</b> Other services for immigrants and immigrant families requests</p> <p><b>Explanation:</b> Efforts must be made to bridge the cultural gaps between families of immigrants and their Americanized children. Family ties will be strengthened if and when children of immigrant parents are able to learn more about their home culture while also learning how to deal with their new American culture.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
90	208201770E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> Out-patient health clinics that cater to womens health are scarce in the community. Lack of sufficient gynecological, prenatal and post-natal care, cancer screening, and attention to other womens health issues forces women to wait longer than necessary for care. In many cases, this prolongs treatment and contributes to unwarranted suffering and unnecessarily early death. Ample health provisions and treatment centers for women in each neighborhood is crucial. As the number of dementia and Alzheimers disease cases grow in the community, additional funds to maintain services are required. Asthma rates have increased due to harsh conditions within the community (i.e. massive construction projects, demolition, and renovation efforts). Longer clinic hours need to be initiated.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH has a variety of programs with educational components on these issues. We will review and assess the request for additional programming, which would be contingent upon available resources.</p>
91	208201750E	<p><b>Request:</b> Provide, expand, or enhance the young adult internship program</p> <p><b>Explanation:</b> Each year, there is no shortage of youth participating in the SYEP program; however, there is a shortage of quality jobs. More outreach needs to be done to obtain quality internship positions, especially in technical and business realms so that young adults can obtain invaluable experience.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
92	208201783E	<p data-bbox="459 391 888 418"><b>Request:</b> Address traffic congestion</p> <p data-bbox="459 456 1472 540"><b>Explanation:</b> At many intersections within our District, traffic congestion abounds. It is imperative that signal timing be checked along certain segments of roadway to ensure smooth traffic flow.</p> <p data-bbox="459 578 1089 605"><b>Responsible Agency:</b> Department of Transportation</p>	OMB supports the agency's position as follows: Please contact the Borough Commissioner with the specific location(s) of concern.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	209201708C	<p><b>Request:</b> Renovate or upgrade a senior center</p> <p><b>Explanation:</b> The Christopher Blenman Senior Center is in need of upgrade and renovation to provide a more comfortable environment for the seniors and staff members.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Hon. Darlene Mealy</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
02	209201712C	<p><b>Request:</b> Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</p> <p><b>Explanation:</b> There are several locations within the district where curbs are either broken or completely missing. These curb must be repaired to make them safe.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Hon. Mathieu Eugene, Hon. Darlene Mealy Hon. Laurie Cumbo</p>	<p>OMB supports the agency's position as follows: Curb replacement/ (re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
03	209201713C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> As pedestrians, cyclists and motorists jostle for use of our neighborhood streets, the streets become more unsafe. Additional traffic safety measures can be taken to allow for the safe use of the street by all. Community Board 9 has requested the Department of Transportation to do a traffic calming study of the district, but to date DOT has not agreed to begin one. In the meantime the installation of speed humps on random streets has not really given us a sense of "calmed traffic".</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Hon. Mathieu Eugene, Hon. Laurie Cumbo Hon. Darlene Mealy</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner with the specific location(s) of concern.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
04	209201702C	<p><b>Request:</b> Provide a new or expand an existing elementary school</p> <p><b>Explanation:</b> Public School 161 is a school without a gymnasium; an auditorium that is in need of renovation; the installation of additional bathroom stalls to meet the needs of the large student body. The entire school needs rewiring to not only be up to code, but to also enable the use of state of the art computer technology; as well as heating and air conditioning.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Hon. Laurie Cumbo PS 161 Parent Teachers Association</p>	<p>This request is not recommended for funding.</p>
05	209201714C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Many streets in Community District 9 are in need of resurfacing resulting from damage caused by winter salting and general wear and tear. Community District 9 would like to see an increase in the district's asphalt allocation and the number of streets that are resurfaced.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Hon. Mathieu Eugene, Hon. Laurie Cumbo Hon. Darlene Mealy</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are increased in FY 2017. After Adoption, agencies will schedule specific allocations.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
06	209201711C	<p><b>Request:</b> Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p><b>Explanation:</b> There are major problems with Community District 9's existing sanitation garage. Not only is it in an unsuitable location at 356 Winthrop Street (close proximity to Kings County Hospital, SUNY Downstate Medical Center; SUNY Dialysis Center; SUNY Biotech Facility) but it is also too small. The results being the parking of garbage filled sanitation trucks on the district's streets in close proximity to residences, as well as imposing unsafe conditions for pedestrians. This district has endured these problems for many years. We would like to see the allocation of funding to renovate and expand this facility to provide a much needed state of art facility to address the district's needs and eliminate the existing conditions which impact negatively on the community.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Hon. Mathieu Eugene; Hon. Darlene Mealy Hon. Laurie Cumbo</p>	<p>OMB supports the agency's position as follows: No alternate site has been identified to support the proposed action.</p>
07	209201705C	<p><b>Request:</b> Provide traffic enforcement cameras</p> <p><b>Explanation:</b> The streets of the city continue to be dangerous for pedestrians and road users alike. Community Board 9 feels that the installation of traffic enforcement cameras will help to reduce the incidences of drivers running red lights, not stopping for a stopped school bus, not giving pedestrians the right of way in crosswalks, and numerous other violations. Being aware that a camera is there recording the violation will, we think, force drivers to comply.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Hon. Mathieu Eugene, Hon. Darlene Mealy Hon. Laurie Cumbo</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	209201710C	<p><b>Request:</b> Replace or upgrade water mains</p> <p><b>Explanation:</b> The agency should employ a more proactive approach to the aging water main system in order to avoid the devastating impact on businesses and homes from broken water mains, flooding and destroying inventory and displacing families whose residences are impacted.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Hon. Mathieu Eugene, Hon. Laurie Cumbo Hon. Darlene Mealy</p>	<p>OMB supports the agency's position as follows: Water mains and sewers are different types of assets. DEP performs leak detection using sophisticated equipment that identifies sources of leak. DEP also performs maintenance and inspection of key valve assets periodically with crews that exercise the equipment, and we use our inventory tracking and repair histories to identify water mains for replacement via capital projects.</p>
09	209201718C	<p><b>Request:</b> Repair or upgrade subway stations or other transit infrastructure</p> <p><b>Explanation:</b> The subway stations in Community District 9 are in need of repair and upgrade to correct leaks, and make stairs and platforms safe, as well as improve lighting, replace missing wall tiles, etc.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Supported by:</b> Hon. Mathieu Eugene, Hon. Laurie Cumbo Hon. Darlene Mealy</p>	<p>OMB supports the agency's position as follows: The ten-year plan includes project(s) to address deficient station components at some or all of these location.</p>
10	209201706C	<p><b>Request:</b> Renovate or upgrade existing precinct houses</p> <p><b>Explanation:</b> The 71 Precinct is in need of renovation and upgrading. There is need for a general renovation of the building itself to upgrade office space, locker rooms and other facilities, as well as the heating, plumbing, electrical and computer related wiring.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Hon. Laurie Cumbo Hon. Darlene Mealy</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	209201701C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Upgrade and expand the Eastern Parkway Branch Library to improve and expand upon the services offered there</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p> <p><b>Supported by:</b> Hon. Darlene Mealy, Hon. Mathieu Eugene Hon. Laurie Cumbo</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
12	209201715C	<p><b>Request:</b> Provide a new or expanded park or playground</p> <p><b>Explanation:</b> Acquire property at Brooklyn Avenue to expand Wingate Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Hon. Mathieu Eugene; Hon. Darlene Mealy Hon. Laurie Cumbo</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
13	209201716C	<p><b>Request:</b> Provide a new or expanded parks facility, e.g. recreation center</p> <p><b>Explanation:</b> Community District 9 has long been advocating for a community center to provide badly needed recreational space for the youth in the community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Hon Mathieu Eugene; Hon. Darlene Mealy Hon. Laurie Cumbo</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	209201707C	<p><b>Request:</b> Add NYPD parking facilities</p> <p><b>Explanation:</b> Without question, the acquisition of space for garaging police vehicles is a critical need in the district. Currently, because of the lack of parking facilities, vehicles are parked on city streets, illegally parked on sidewalks outside the precinct making it unsafe for pedestrians. The agency must acquire the necessary space to remedy this situation</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Hon. Laurie Cumbo Hon. Mathieu Eugene, Hon. Darlene Mealy</p>	<p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>
15	209201703C	<p><b>Request:</b> Provide a new or expand an existing middle/intermediate school</p> <p><b>Explanation:</b> MS 61</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>This request is not recommended for funding.</p>
16	209201704C	<p><b>Request:</b> Renovate or upgrade a high school</p> <p><b>Explanation:</b> Medgar Evers Prep School is in dire need of a gymnasium as well as an auditorium. This is a high school, Phys Ed is required for graduation, these children are being denied the opportunity to participate in a proper physical education class. To fulfill these requirements children often do "jumping jacks" in the hallways. Not acceptable.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Hon. Laurie Cumbo, Hon. Mathieu Eugene Hon. Darlene Mealy</p>	<p>This request is not recommended for funding.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
17	209201709C	<p><b>Request:</b> Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements</p> <p><b>Explanation:</b> Community District 9 is a growing community; improved streetscapes would encourage our residents to shop locally and improve the business environment in the district.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p> <p><b>Supported by:</b> Hon. Mathieu Eugene; Hon. Laurie Cumbo Hon. Darlene Mealy</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
18	209201717C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Mount Prospect Park is in need of reconstruction to provide amenities and open access to the park by the community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Hon. Laurie Cumbo Hon. Mathieu Eugene; Hon. Darlene Mealy</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	209201703E	<p><b>Request:</b> Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p><b>Explanation:</b> Providing all the resources for a well-balanced education is important. The need is not only there for academic instruction, but the support services of health (a nurse on the premises) guidance counselors, mediation counselors, etc., are also paramount.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: Principals have direct control over their respective school-based staffing needs and will make their decisions accordingly.</p>
02	209201727E	<p><b>Request:</b> Clean catch basins</p> <p><b>Explanation:</b> Increase the frequency with which catch basins are cleaned; this will help to prevent flooding concerns which arise after heavy rainfall or snow fall.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Hon. Mathieu Eugene, Hon. Laurie Cumbo Hon. Darlene Mealy</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
03	209201714E	<p><b>Request:</b> Improve safety at homeless shelters</p> <p><b>Explanation:</b> This homeless shelter is in Community District 9 on the border with Community District 17. It is the source of numerous complaints from residents and homeowners, especially in CD 17, regarding homeless men, including sex offenders, who wander onto private property, congregate on corners, litter, urinate, and generally impact negatively on the environment. The clients at this shelter need to be provided with alternatives to this behavior, including job training, substance abuse counseling, etc., to avoid these problems being experienced by the community.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p> <p><b>Supported by:</b> Hon. Darlene Mealy</p>	<p>OMB supports the agency's position as follows: Please contact the Community Affairs division at 212-361-7900 to provide details on the alleged illicit activities and DHS will assess and respond appropriately.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	209201718E	<p><b>Request:</b> Provide, expand, or enhance Cornerstone and Beacon programs</p> <p><b>Explanation:</b> The Beacon Program at MS 2 in Community District 9 is not reaching/addressing the vast need in the district. This program is in critical need of enhancement to ensure the stated outcomes it was set up to accomplish.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
05	209201723E	<p><b>Request:</b> Expand code enforcement</p> <p><b>Explanation:</b> Increase the number of inspectors who would be able to more effectively enforce building code violations.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> <p><b>Supported by:</b> Hon. Darlene Mealy; Hon. Laurie Cumbo Hon. Mathieu Eugene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
06	209201711E	<p><b>Request:</b> Provide, expand, or enhance funding for youth programs for 18 to 21 year olds who have aged out or been discharged from foster care services</p> <p><b>Explanation:</b> The provision and expansion of funding for this program is so critical to bridging the gap between the foster care system and being out on one's home. A major move that will help to prevent homelessness and exploitation for this segment of the population</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS does not anticipate a decrease in funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	209201733E	<p><b>Request:</b> Improve public housing maintenance and cleanliness</p> <p><b>Explanation:</b> It is a disgrace to see the way a NYC Government agency has become a major slum lord in this city. It is unacceptable. The agency has a responsibility to repair and renovate the thousands of apartments that are in absolutely disgusting and deplorable conditions under which families with children and senior citizens currently live. This is unacceptable. Adequate funding must be provided to address and correct these deplorable conditions.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Supported by:</b> Hon. Mathieu Eugene, Hon. Darlene Mealy Hon. Laurie Cumbo</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
08	209201725E	<p><b>Request:</b> Reduce rat populations</p> <p><b>Explanation:</b> There is increased building and construction work going on in the district which has helped to disturb the rat population. Rats can be seen in the street and in the subways.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Supported by:</b> Hon. Mathieu Eugene; Hon. Darlene Mealy Hon. Laurie Cumbo</p>	<p>OMB supports the agency's position as follows: Rodents go to properties where they can find a food source. Construction debris on its own is not a cause of rat infestation. DOHMH responds to every complaint and follows up with properties that fail both for rodents and conditions conducive to rodents such as garbage and harborage.</p>
09	209201712E	<p><b>Request:</b> Provide, expand, or enhance funding for Day Care Slots and Head Start Programs</p> <p><b>Explanation:</b> Community Board 9 cannot over-emphasize the glaring need for Day Care and Head Start Programs. There has been and continues to be a major need for additional day care slots and head start programs to meet the needs of this growing segment of our population</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS does not build day care facilities; Through Request for Proposals (RFP) we contract with child care providers to provide day care services.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	209201705E	<p><b>Request:</b> Assign additional uniformed officers</p> <p><b>Explanation:</b> The residents of Community District 9 would like to see more uniformed officers patrolling the district's streets. We would like to see the enhancement of community policing in the district, hopefully leading to better relations between the officers and the general public</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
11	209201706E	<p><b>Request:</b> Increase resources for youth crime prevention programs</p> <p><b>Explanation:</b> Enhancing and expanding the Explorers Program, the PAL, as well as other youth crime prevention programs would greatly bolster efforts to prevent/reduce youth crime in the community.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Hon. Mathieu Eugene Hon. Laurie Cumbo</p>	<p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>
12	209201707E	<p><b>Request:</b> Assign additional crossing guards</p> <p><b>Explanation:</b> There are not enough crossing guards to be assigned to the schools in the district. For years and years, there have been shortages of school crossing guards. This is such a critical job! Surely the agency must have a very good idea why this shortage persists year after year. As such actions must be taken to correct the problems associated with filling and keeping school crossing guards. Our children's very lives depend on them.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Hon. Mathieu Eugene Hon. Darlene Mealy</p>	<p>OMB supports the agency's position as follows: NYPD's funding is currently available to maintain School-Crossing Guards. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	209201720E	<p><b>Request:</b> Expand programs to support local businesses and entrepreneurs</p> <p><b>Explanation:</b> Expanding programs that support local businesses and entrepreneurs would encourage more individuals to invest in their local communities.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Supported by:</b> Hon. Mathieu Eugene, Hon. Laurie Cumbo Hon. Darlene Mealy</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
14	209201721E	<p><b>Request:</b> Other affordable housing programs requests</p> <p><b>Explanation:</b> There is a critical need for housing for low and moderate income individuals and families. In addition, there is also a critical need for senior citizen housing. There is presently city owned property on the grounds of Kingsboro Psychiatric Center that can be used for the provision of new homes for this segment of our population. The site is currently unused and begging for development. Community Board 9 would much prefer that this property be used to address the desperate need for housing that is truly affordable to our constituents</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> Hon Mathieu Eugene; Hon. Darlene Mealy, Hon. Laurie Cumbo</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
15	209201708E	<p><b>Request:</b> Provide resources to train officers, e.g. in community policing</p> <p><b>Explanation:</b> As stated elsewhere in this report, Community Board 9 would like to see the implementation of Community Policing with the necessary training provided to police officers as they seek to carry out their duties.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Hon. Laurie Cumbo Hon. Darlene Mealy</p>	<p>OMB supports the agency's position as follows: Community Policing is not a program but rather a policing philosophy. The NYPD has and continues to deliver, services with a community focus; it is not, however, a resource allocation issue.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	209201734E	<p><b>Request:</b> Improve subway station or train cleanliness, safety and maintenance</p> <p><b>Explanation:</b> Increasing the frequency of cleaning the subway tracks and stations should help with the current littering of the tracks and stations.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Supported by:</b> Hon. Mathieu Eugene Hon. Darlene Mealy; Hon. Laurie Cumbo</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
17	209201709E	<p><b>Request:</b> Assign additional traffic enforcement officers</p> <p><b>Explanation:</b> The speed limit has been reduced to 25 mph but no one would know it. It is not being honored by drivers and not being enforced by police. Traffic enforcement needs more officers to adequately address this problem, so that our streets can be safer</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Hon. Darlene Mealy Hon. Laurie Cumbo</p>	<p>OMB supports the agency's position as follows: Specific crime problems, drug activity and quality of life conditions should be brought to the attention of the local Precinct Commander.</p>
18	209201728E	<p><b>Request:</b> Provide more frequent litter basket collection</p> <p><b>Explanation:</b> Additional basket trucks are needed to address the constant overflow of litter baskets in the district</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Hon. Darlene Mealy, Hon. Mathieu Eugene Hon. Laurie Cumbo</p>	<p>The FY 2017 Executive Budget includes additional funding to increase basket service on Sundays and Holidays by 40% Citywide. Contact the Department for details.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	209201702E	<p><b>Request:</b> Study land use and zoning to better match current use or future neighborhood needs</p> <p><b>Explanation:</b> Zoning is supposed to organize the way land is used, determine the sizes and building uses; however, the current zoning in Community District 9 is a hodge podge of different zoning, which we have seen create numerous concerns for residents and home-owners in the district. Community Board 9 would greatly appreciate the opportunity to have a study of our district to better utilize land in our district to address the need for housing (to include height and setback controls), open space, commercial revitalization, upgraded/new schools, job creation, transportation access, improved utility services and infrastructure to support an expected population growth</p> <p><b>Responsible Agency:</b> Department of City Planning</p> <p><b>Supported by:</b> Hon. Laurie Cumbo, Hon. Mathieu Eugene Hon. Darlene Mealy</p>	<p>Further study by the agency of this request is needed. After agency review, if approved, agency will accommodate this request within existing resources.</p>
20	209201722E	<p><b>Request:</b> Other housing oversight and emergency programs</p> <p><b>Explanation:</b> Housing Code Enforcement inspectors, emergency housing for persons displaced by fire or vacate orders, as well as tenant protection programs are all critically needed to help renters to afford to stay in their apartments.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> Hon. Mathieu Eugene, Hon. Darlene Mealy Hon Laurie Cumbo</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	209201726E	<p><b>Request:</b> Create or promote programs for education and awareness on nutrition, physical activity, etc.</p> <p><b>Explanation:</b> Diabetes and obesity are problems facing our population - expanded education and awareness programs will assist in the fight to combat these illnesses with proper nutrition.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Supported by:</b> Hon. Mathieu Eugene Hon. Darlene Mealy, Hon. Laurie Cumbo</p>	<p>OMB supports the agency's position as follows: DOHMH is committed to helping New Yorkers live healthier lives and plans to continue funding for obesity and physical activity programming contingent upon available resources.</p>
22	209201729E	<p><b>Request:</b> Provide more on-street trash cans and recycling containers</p> <p><b>Explanation:</b> Numerous schools and busy commercial strips in the district see more pedestrian traffic. Adding more on-street trash cans and recycling containers will help to improve littering and also to reduce overflowing on-street trash cans.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Hon. Mathieu Eugene; Hon. Laurie Cumbo Hon. Darlene Mealy</p>	<p>OMB supports the agency's position as follows: DSNY will evaluate this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	209201730E	<p><b>Request:</b> Other enforcement requests</p> <p><b>Explanation:</b> Community Board 9 would like to see the enforcement of all of the DSNY Codes. Enforcement in the areas of ASP regulations; illegal dumping, dirty sidewalks, failure to recycle, failing to pick up after your dog, illegal posting. All of these violations impact negatively upon the cleanliness of the district. We would like the agency to provide the funding necessary to provide more effective enforcement of the sanitation codes.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Hon. Darlene Mealy, Hon. Laurie Cumbo Hon. Mathieu Eugene</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
24	209201715E	<p><b>Request:</b> Provide, expand, or enhance job search and placement support</p> <p><b>Explanation:</b> An expansion in the provision of job training programs is necessary to meet the need of our constituency who are in need of skills training leading to job opportunities. Job training programs should be in the areas where there is a demand for workers, for example, in the environmental field, health care field, etc. Job search and placement support should be enhanced to recruit well trained persons in jobs that really exist.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA has issued a plan for improving how the agency helps its clients develop job skills, obtain employment, and build sustainable careers that provide a path out of poverty. The improved employment plan included Education, Training, and Increase Program Participation. With this Plan, we can do a better job helping clients develop skills and find work that pays enough to support their families and leave public assistance for good.</p>
25	209201717E	<p><b>Request:</b> Support nonprofit cultural organizations</p> <p><b>Explanation:</b> Increase funding to support nonprofit cultural organizations.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Supported by:</b> Hon. Mathieu Eugene, Hon. Laurie Cumbo Hon. Darlene Mealy</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	209201719E	<p><b>Request:</b> Other runaway and homeless youth requests</p> <p><b>Explanation:</b> As stated before, the need is critical for shelter and services for homeless youth, who very often have no adult in their lives and cannot be housed in adult homeless shelters without an adult.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
27	209201701E	<p><b>Request:</b> Provide more community board staff</p> <p><b>Explanation:</b> Increase funding to Community Boards to hire additional staff</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p> <p><b>Supported by:</b> Hon Mathieu Eugene, Hon. Laurie Cumbo Hon. Darlene Mealy</p>	<p>Community board budgets were increased in the Preliminary Budget.</p>
28	209201704E	<p><b>Request:</b> Assign more teaching staff</p> <p><b>Explanation:</b> An adequate number of teaching staff is a must! Not only to provide instruction, but consideration must be given to teachers who are often times overwhelmed by the huge number of students in his/her class. In addition, smaller classrooms mean that children will be provided with an atmosphere that is conducive to learning with teachers who are able to focus on them and can more efficiently manage their classrooms.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: The DOE provides all schools with funds to maintain class sizes as specified in DOE-UFT contracts and Chancellor regulations. Principals have discretion within these limits and the funding provided to establish class sizes which best serve their student population.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
29	209201716E	<p><b>Request:</b> Increase home delivered meals capacity</p> <p><b>Explanation:</b> Community District 9's senior population is growing but their income is fixed, which creates an increase need for home delivered meals.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Hon. Laurie Cumbo Hon. Mathieu Eugene</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
30	209201732E	<p><b>Request:</b> Plant new street trees</p> <p><b>Explanation:</b> Increase funding for the planting of more street trees</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Hon. Mathieu Eugene, Hon. Laurie Cumbo Hon. Darlene Mealy</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
31	209201710E	<p><b>Request:</b> Expand funding for fire prevention and life safety initiatives</p> <p><b>Explanation:</b> The district has seen multiple fires which has not only destroyed property but lives over the past several years. Fire Safety and fire prevention education and outreach is critically important in making people aware how they can prevent fires and protect their families and property.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> Hon. Mathieu Eugene; Hon. Darlene Mealy Hon. Laurie Cumbo</p>	<p>OMB supports the agency's position as follows: The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
32	209201731E	<p><b>Request:</b> Provide new bike lanes</p> <p><b>Explanation:</b> More and more of our residents are bike riders. Community Board 9 would like to see more bike lanes in the district; however the Board would like the bike lanes to be installed with some connectivity between a point A and point B and not just random installation.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Hon. Mathieu Eugene, Hon Laurie Cumbo Hon Darlene Mealy</p>	<p>OMB supports the agency's position as follows: The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.</p>
33	209201713E	<p><b>Request:</b> Provide additional juvenile justice programs</p> <p><b>Explanation:</b> Hundreds of 16 and 17 year olds in our community face homelessness each year with no available respite shelter. Adult homeless shelters cannot admit 16 and 17 year olds without a parent or guardian. Homelessness forces young people into exploitive and dangerous situations each and every day. Adolescent shelter spaces in Manhattan turned away 5000 young people in 2014. There are absolutely NO adolescent shelter spaces in Brooklyn - NONE!</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
34	209201724E	<p><b>Request:</b> Address illegal conversions and uses of buildings</p> <p><b>Explanation:</b> Illegal conversions continue in the district. These violations need to be addressed. The problem is not being addressed because the way the system is, if an inspector is refused entry to a suspect location, then they must obtain a court order to enter the premises, which sometimes takes years to obtain. This defeats the whole purpose of trying to address and enforce illegal conversions and building uses.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> <p><b>Supported by:</b> Hon. Mathieu Eugene; Hon. Darlene Mealy Hon. Laurie Cumbo</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	210201713C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Request: Initiate Immediate Engineering Study of Shore Road Promenade/Bicycle Path Infrastructure/ to address serious recurring cave- ins threatening public safety. This study must include complete investigation of the infrastructure of the adjacent Combined Sewer Outfalls to determine source of water breaches. Explanation: An interim emergency project repaired 32 recurring cave-ins along the Shore Road Promenade/Bicycle Path within the confines of Community District 10. The source of the undermining needs to be examined and a resiliency redesign be put into place. The recurring cave-ins pose an immediate safety risk to bicyclists and pedestrians. The engineering study needs to protect this vital waterfront recreational space as well as protect adjacent Belt Parkway.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
02	210201709C	<p><b>Request:</b> Upgrade or create new seawalls or bulkheads</p> <p><b>Explanation:</b> Initiate immediate study of Belt Parkway Infrastructure to address possible undermining caused by breaches along nearby sea wall infiltrating adjacent Shore Road Promenade and bicycle path.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
03	210201714C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Request: Rehabilitate Owls Head Park Lower Path Erosion with full Landscaping Plan and Drainage System Explanation: Owls Head Park located at 68th Street at Shore Road is in dire need of rehabilitation of its lower path. It is at a critical state as dirt is drifting onto the sidewalk along 68th Street and clogging catch basins. All park refurbishments to be compliant with ADA specifications. The clogged catch basins impact the Owls Head Sewage Treatment Plant.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	210201705C	<p><b>Request:</b> Build new, expand or repair sanitary sewers</p> <p><b>Explanation:</b> Requests to initiate design for new and larger sewers with greater capacity including new catch basins to address flooding issues on Narrows Avenue and Colonial Road from Bay Ridge Parkway to 85th Street.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
05	210201710C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> There are 14 street locations within Community District Ten that may be in need of trench restoration or capital improvement due to recurring street cave-ins and depressions. Board will separately submit list of locations to the agency.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP.</p>
06	210201706C	<p><b>Request:</b> Replace or upgrade water mains</p> <p><b>Explanation:</b> Sewer Reconstruction Capital Project - The Department of Environmental Protection does not have a proactive capital plan in Brooklyn. Mounting complaints about recurring depressions/sewer back ups - aging sewer system require further study at several locations within Community District 10. Board will separately submit list of locations to the agency.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2017. For details, check the Executive Capital Budget.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	210201704C	<p><b>Request:</b> Renovate or upgrade a senior center</p> <p><b>Explanation:</b> Capital Funding for the relocation of Bay Ridge Center for Older Adults Senior Center. The Bay Ridge Center for Older Adults is in need of a new ADA compliant senior center for the over 1,000 seniors who attend and obtain a multitude of services provided by the center. Its current location is not adequate for its service delivery needs.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
08	210201711C	<p><b>Request:</b> Upgrade or create new step streets</p> <p><b>Explanation:</b> Request complete restoration of 76th Street Step Street at Colonial Road including landscaping. This Step Street is at the dead end and is in poor condition with broken steps and inadequate/broken railing. Minor repairs were made but complete restoration is needed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
09	210201715C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Request: Fort Hamilton Senior Center Expansion Including parking lot repaving Explanation: Fort Hamilton Senior Center has grown in recent years and an expansion of the building can address growing programmatic needs. This should include repaving of its parking lot which is filled with large pot holes and depressions. Refurbish to ADA specifications.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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10	210201716C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Request: Renovation of Shore Road Park. Restoration of Shore Road perimeter and drainage by sections of blocks to include Department of Environmental Protection and Department of Transportation. Explanation: Reconstruct and rehabilitate Shore Road Park adjacent to Shore Road from 72nd Street to 84th Street and on 86th Street to 97th Street. Missing hexagon pavement blocks creating hazardous pedestrian conditions. Untended brush and foliage has proliferated to such an extent that only restoration of the landscaping can restore the area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
11	210201717C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Request: Complete Rehabilitation of Shore Road Park Staircase at 95th Street Explanation: The staircase at 95th Street is completely crumbled and in need of complete replacement.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	210201718C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Request: JJ Carty Park Refurbishment of Basketball Courts. Explanation: The basketball courts are in dire need of reconstruction. Refurbishments to meet ADA compliance.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
13	210201719C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> JJ Carty Park Refurbishment of Playground- The playground is in dire need of restoration and new play equipment. Refurbish to meet ADA compliance.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	210201701C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Capital Funds for needed improvement to library buildings and infrastructure in Community Board Ten including Bay Ridge, Dyker and McKinley Park branches. The Bay Ridge, Dyker and McKinley Park branches are in need of capital improvements.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p>	<p>OMB supports the agency's position as follows: The design phase of this BPL project has commenced.</p>
15	210201720C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Request: Owls Head Park Basketball Court Explanation: Basketball Court is in poor condition and in need of refurbishment. Refurbish to ADA specifications.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
16	210201707C	<p><b>Request:</b> Build new, expand, or repair wastewater treatment or water pollution control facilities</p> <p><b>Explanation:</b> Owls Head Wastewater Treatment Plant - requires a complete modernization to ensure that odors are kept under control.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>This project is included in the Ten-Year Plan.</p>
17	210201721C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Request: McKinley Park- Repairs to Comfort Station Provide Handicap Accessible Play Equipment/Refurbish steps and landscaping 7th Avenue side. Explanation: The comfort station is in need of upgrades. Rehabilitation of 7th Avenue steps that are in poor condition; and we have received calls asking for the addition of handicap accessible play equipment. Refurbish to ADA specifications.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	210201722C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Request: Rehabilitation of the interior path inside Shore Road Park from 79 Street to 95th Street Explanation: The interior path is in dire need of restoration with crumbling pathways. Additionally, there are erosions alongside the paths. It is very dangerous and difficult to walk on this path</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
19	210201723C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Request: John Paul Jones Park 101st Street and 4th Avenue. Reconstruction of paths and benches. Explanation: This park is enjoyed by young and old. The paths and benches in this park have deteriorated and are in need of replacement. Also water service needs to be repaired. There are no operating water fountains. Refurbish to ADA specifications.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
20	210201724C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Request: Rehabilitate 3 remaining ball fields at Dyker Beach Park. Explanation: Our baseball fields in this district need to be rehabilitated. The fields are in total disrepair. Refurbish to ADA specifications.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	210201725C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Request: Complete rehabilitation of Shore Road Park Ball field at 74th Street. Explanation: This heavily utilized field needs drainage system and new dugouts that are able to be secured from vandalism in PM hours. Refurbish to ADA specifications.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
22	210201726C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Request: Reconstruction of Vinland Playground located at Shore Road and 95th Street. Explanation: This playground is in poor condition and needs to be refurbished. Refurbish to ADA specifications.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
23	210201727C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Request: Complete Renovation of Shore Road Park at 3rd Avenue. Explanation: Refurbish to ADA Specifications. There is a small gated unused area of parkland that needs to be developed for community use.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
24	210201728C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Request: Dyker Beach Park Asphalt Field Refurbish Explanation: Refurbish to ADA specifications. This asphalt field is underutilized. This request is for the development of a multi-use recreational field.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	210201729C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Refurbish Russell Pederson Playground - Russell Pederson Playground is in need of restoration work including new play equipment and spray showers. Refurbish to ADA specifications.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
26	210201730C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Request: Russell Pederson Basketball Court Explanation: Basketball Court utilized by Fort Hamilton High School and local residents are in poor condition and dire need of restoration work. Refurbish to ADA specifications.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
27	210201712C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Request: Retrofit pedestrian overpasses within Community District Ten for installation of bicycle ramps. Explanation: There are several overpasses within Community District Ten that provide pedestrian access to Shore Road Promenade. They are located at 92nd Street, 82nd Street and 4th Avenue. The Shore Road Promenade is highly used for bicycle riding and bicycle access is needed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
28	210201732C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Request: Refurbish Leif Ericson Park Ball fields 67th Street at 6th Avenue. Synthetic turf. Explanation: The ball fields at Leif Ericson Park are in poor condition. The Fields are well utilized by local leagues and in dire need of refurbishment to ADA specifications.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
29	210201733C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Request: Tennis Courts need to be refurbished in Bay 8th Street; Leif Ericson Park; and Shore Road Park. Explanation: Local Junior High Schools and High Schools utilize these tennis courts that are in need of refurbishment. All refurbishments to be ADA compliant.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
30	210201708C	<p><b>Request:</b> Build new, expand, or repair wastewater treatment or water pollution control facilities</p> <p><b>Explanation:</b> Request to initiate study of Combined Sewer Outfalls (CSOs) Infrastructure inspection along the Shore Road Promenade from the 69th Street Pier to Bay 8th Street to determine if upgrades are needed in wake of Superstorm Sandy AND sinkholes that have developed along the Shore Road Promenade. Functionality of these CSOs is critical to the maintenance of the Shore Road Promenade and the adjacent Belt Parkway.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
31	210201731C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Shore Road Park - Narrows Botanic Gardens - Installation of a 10 foot bear claw security fence to prevent recurring vandalism at park -</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	210201702C	<p><b>Request:</b> Renovate or upgrade existing precinct houses</p> <p><b>Explanation:</b> 68 Precinct needs handicapped accessible improvements as well as refurbishment of rear parking lot.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	210201703C	<p><b>Request:</b> Provide surveillance cameras</p> <p><b>Explanation:</b> Several new surveillance cameras were installed due to funding from local Council Member Vincent Gentile. Resident requests for additional surveillance cameras along commercial corridors and problematic locations is warranted.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: Locations must be surveyed in order to determine the technical feasibility and operational needs for Argus camera installations. NYPD Argus camera placement is based on an impartial analytic review of relevant crime data with a particular emphasis on violent crime and shooting incidents. Locations with the greatest demonstrated need will receive priority in the placement process.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	210201701E	<p><b>Request:</b> Other community board facilities and staff requests</p> <p><b>Explanation:</b> Miantain/Enhance funding to Community Boards - Community Board budget increases have been minimal and cuts sustained to staffing in the 1990s have not been restored.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>	<p>Community board budgets were increased in the Preliminary Budget.</p>
02	210201703E	<p><b>Request:</b> Assign additional uniformed officers</p> <p><b>Explanation:</b> Increase patrol strength at 68th Police Precinct as well as civilian personnel levels.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.</p>
03	210201706E	<p><b>Request:</b> Provide more firefighters or EMS workers</p> <p><b>Explanation:</b> Maintain personnel funding levels for firefighting personnel. Funding levels must be sustained to maintain effective firefighting and prevention services and to overcome attrition.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2017. Allocations are scheduled by the agency only after budget adoption.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	210201704E	<p><b>Request:</b> Assign additional traffic enforcement officers</p> <p><b>Explanation:</b> In keeping with the Mayor's Vision Zero initiative, additional traffic control agents are needed at high crash and heavily travelled commercial corridors. These include near entrance of Brooklyn Queens Expressway and to handle Verrazano Narrows Bridge traffic disruptions and summer volume.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: Each Patrol Borough enforces traffic laws as needed as a result of traffic conditions and community complaints.</p>
05	210201705E	<p><b>Request:</b> Assign additional crossing guards</p> <p><b>Explanation:</b> Five new Elementary Schools opened within Community District Ten. Community District 10 allotment has not been changed to address new school needs.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's funding is currently available to maintain School-Crossing Guards. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p>
06	210201709E	<p><b>Request:</b> Address illegal conversions and uses of buildings</p> <p><b>Explanation:</b> Inspectors are needed to address this growing number of complaints from area residents. Since 2010 the number of complaints from area residents of single family and two family homes being converted and occupied as SROs and transient housing is on the rise. From 2010 to the present, the 311 Open Data portal shows that there have been 1211 complaints filed with 311 for illegal conversion of residential building space within Community District 10. 2010 242 2011 207 2012 230 2013 250 2014 282</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	210201713E	<p><b>Request:</b> Provide more frequent litter basket collection</p> <p><b>Explanation:</b> Request to provide sufficient funding to maintain additional basket collection trucks in the commercial corridors within CD10. Commercial sectors generate excessive loads. Sunday cleaning and collection services are needed to remove heavy weekend overflow. Also, a critical need exists to expand MLP staffing.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
08	210201718E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Restore forestry contract appropriations for tree pruning, removal and maintenance including stump removal. Restored allocations for forestry's tree maintenance contracts are needed. Years of deferred maintenance of street and park trees have created a severe back log of much needed attention. Stump removal is of great concern as larger stumps can take up to three years for removal.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
09	210201719E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Increase PS Funding allocations to expand parks enforcement patrols and security services. Additional parks enforcement personnel are needed to patrol the numerous parks throughout District 10 for vandalism, traffic violations, dog litter violations, barbequing in non designated areas, illegal vending, using permitted fields without a permit and related violations to parks regulations.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	210201707E	<p><b>Request:</b> Increase home delivered meals capacity</p> <p><b>Explanation:</b> There is currently a six month waiting period for seniors to be added to the list for Meals on Wheels. Additional funding is needed.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
11	210201702E	<p><b>Request:</b> Extend library hours or expand and enhance library programs</p> <p><b>Explanation:</b> Increase funding to keep library branches open additional hours within the boundaries of Community District 10 and purchase additional computers and books. Working people and students need access to libraries when the work/school day ends. Weekend hours are essential.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p>	<p>OMB supports the agency's position as follows: BPL currently provides six (6) day library service at every neighborhood library.</p>
12	210201720E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Increase personnel to keep park restrooms open beyond 3pm. Many parents and children utilize the parks after 3:00pm. Facilities need to be available for use.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
13	210201721E	<p><b>Request:</b> Provide more programs in parks or recreational centers</p> <p><b>Explanation:</b> Funds to support five playground associates who will provide maintenance and recreational programs at McKinley Park; Dyker Beach Park; Shore Road Park at 79 Street; JJ Carty Park, Owls Head Skate Park and Leif Ericson Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	210201710E	<p><b>Request:</b> Reduce rat populations</p> <p><b>Explanation:</b> Increase staffing levels for inspection and baiting services for rodent control. Proliferating problems created by rodent infestation along lots and highway properties and other pest related problems must be addressed by enhancing the workforce for pest control.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>
15	210201711E	<p><b>Request:</b> Reduce mosquito populations</p> <p><b>Explanation:</b> Increase staffing levels for mosquito control efforts. This is needed in areas of high mosquito concentration to curtail spread of West Nile Virus.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. We also work to control the spread of mosquitos in a variety of ways. Feel free to contact us for a pest control walk-through or to discuss specific mosquito concerns. Additional inspections would be contingent upon available resources.</p>
16	210201722E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Increase PS funding allocations to hire additional maintenance operation staff to do rodent abatement. Additional personnel is needed to address the neglected parkland in the district due to the deferred maintenance in recent years. At least ten additional maintenance personnel are needed within Community District 10.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	210201712E	<p><b>Request:</b> Other animal and pest control requests</p> <p><b>Explanation:</b> To provide and implement a long term plan to eradicate bed bugs. Bed bug infestation is a growing citywide problem. In Community District 10 area residents are concerned about the growing problem of bed bug infestation, specifically new infestations in the subways. We are also concerned about the economic toll it places on local families who are struggling to make ends meet. Extermination of an average two bedroom apartment can cost over \$1,000 with additional cost to replace mattresses, furniture and clothing. Members would like to see a citywide forum with a goal of providing and implementing a long term plan to deal with bedbugs.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH and other City agencies are taking important steps to address bed bug infestation in New York City. In April 2010, the NYC Bed Bug Advisory Board published policy recommendations on managing bed bug infestations in the City. These recommendations are available at <a href="http://www.nyc.gov/html/om/pdf/2010/dm_07-28-10.pdf">www.nyc.gov/html/om/pdf/2010/dm_07-28-10.pdf</a>. Using funds provided by the City Council DOHMH has an online portal that provides comprehensive information to the public on bed bug prevention and control.</p>
18	210201723E	<p><b>Request:</b> Improve the quality of programs offered in parks or recreational centers</p> <p><b>Explanation:</b> Increase funding for Maritime Science Education Programs at Eco Dock at 69th Street Pier.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
19	210201716E	<p><b>Request:</b> Rehabilitate bridges</p> <p><b>Explanation:</b> Maintain PS allocations to hire additional bridge maintenance personnel. CB10 is home to a large number of bridge overpasses that require regular maintenance.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2017. After Adoption, agencies will schedule specific allocations.</p>

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20	210201724E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Erosion control and maintenance of local parks. Funding for erosion control of local parks needs to be increased as the erosion problem at some of our local parks puts them in jeopardy of losing trees and valuable landscaping.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
21	210201725E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Increased funding for forestry inspectors. Current inspection times have increased due to growing tree population. The average response time for tree inspection request is 10 days which is not adequate especially in cases of immediate need.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
22	210201726E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Increase funding to hire additional gardeners and grass cutting crews. All parks within Community Board Ten need year round grass cutting and field maintenance. Currently, these are seasonal positions which is not adequate for our year round needs.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
23	210201714E	<p><b>Request:</b> Increase enforcement of canine waste laws</p> <p><b>Explanation:</b> Frequent complaints are received by the District Office regarding canine waste. It is a quality of life issue that frustrates residents concerned about street cleanliness.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

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24	210201717E	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Support the need to increase contract funding appropriations for expansion of milling, resurfacing and repaving programs to improve local streets and throughways. There are several roadways in need of resurfacing within Community District Ten.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are increased in FY 2017. After Adoption, agencies will schedule specific allocations.</p>
25	210201715E	<p><b>Request:</b> Increase enforcement of illegal dumping laws</p> <p><b>Explanation:</b> CD 10 has recurring illegal dumping on commercial corridors and at corner baskets. There is also illegal dumping along the sidewalks adjacent to the MTA 62nd railroad tracks.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
26	210201708E	<p><b>Request:</b> Provide more public art</p> <p><b>Explanation:</b> Murals and art work add to public spaces. Recently mural work at Russell Pederson Playground and the overpass at Fort Hamilton Parkway and 62nd Street promise to deter graffiti and beautify both areas. Funding is needed to expand such efforts.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	211201722C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Initiate study and planning for long term coastal protections due to tidal surge and wave action on the Shore Parkway Promenade from Bay 8th Street across Bay Parkway This area from Bay Parkway to Bay 8th Street floods during high tides and storms. Infrastructure needs to be protected as well as evacuation routes.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
02	211201723C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Initiate study and planning of the open space along the Belt Parkway from Bay Parkway to Bay 8th Street to mitigate storm surge and be more resilient in order to protect infrastructure and property. The open space along the Belt Parkway should be utilized to absorb seawater to protect infrastructure and property. Currently the open space consists of dead grass and dirt. Native plantings and progressive planning would increase absorption and improve resiliency.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
03	211201709C	<p><b>Request:</b> Build new or expand wastewater treatment or water pollution control facilities</p> <p><b>Explanation:</b> Fund study to determine the feasibility of installing a tidal gate at the 17th Avenue combined sewer outfall to prevent discharge and washout of sewage into Gravesend Bay. The 17th Avenue combined sewer outfall has dry weather discharges of sewage into Gravesend Bay. It has been suggested that this is due to washout of the pipe due to tidal action. A tidal gate would prevent these occurrences and the associated smell of sewage in the community.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	211201715C	<p><b>Request:</b> Upgrade or create new greenways</p> <p><b>Explanation:</b> The Shore Parkway Greenway from Bensonhurst Park to Bay 8th Street on the Belt Parkway side is not protected by guardrails. A fairly new issue that has arisen is the parking of motor vehicles on the grassy areas. Users of the greenway and the planted areas should be protected from motor vehicle access.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
05	211201710C	<p><b>Request:</b> Build new, expand or repair sanitary sewers</p> <p><b>Explanation:</b> Study and planning to reconstruct Shore Parkway from 21st Avenue to Bay 8th Street. This segment of the roadway has cave-ins along the sewer-line in the center roadway. While televising has been completed, planning needs to be initiated to address flooding, drainage and roadway integrity.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
06	211201711C	<p><b>Request:</b> Provide new or expand green infrastructure, e.g. greenbelts, bio swales</p> <p><b>Explanation:</b> Our community especially along the southern portion of the district is prone to stormwater flooding. In order to reduce street flooding green technology should be introduced in these areas. This would divert storm water from our sewer system and reduce CSO discharges.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
07	211201716C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Bay Parkway between Cropsey and Bath Avenues, is a high trafficked area, which is severely depressed and hummocked. Repairs are needed to address existing conditions.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	211201712C	<p><b>Request:</b> Build new, expand or repair sanitary sewers</p> <p><b>Explanation:</b> 20th Avenue between Bath Avenue and 86th Street, has multiple cave-ins, raised manholes and the center of the roadway is depressed. The Department of Transportation has responded and has referred the location to DEP for action. To date no repairs have been made.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
09	211201713C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> The area bounded by Shore Parkway to Benson Avenue and Bay Parkway to 26th Avenue, following Hurricane Sandy has experienced street flooding during heavy rains. A study should be initiated to determine the cause of this new issue.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
10	211201717C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Street name signs and alternate side parking signs throughout the district are faded and illegible. Funding should be provided for replacement signs.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2017. After Adoption, agencies will schedule specific allocations.</p>
11	211201724C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Bensonhurst Park is in need of reconstruction. This park, which is heavily utilized, is in need of new equipment and paved surfaces. This park has not received any upgrades. Currently there is no running water in the fountains, benches are broken and fences are in disrepair.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	211201725C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Bath Beach Park including the basketball and handball courts are in need of capital improvements. The handball and basketball courts are in terrible disrepair. The bocce court area has been closed to the public and should be redesigned into a usable area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
13	211201718C	<p><b>Request:</b> Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</p> <p><b>Explanation:</b> The sidewalk area along the perimeter of Bath Beach Park is in need of sidewalk replacement. There are areas that are broken and crumbling that are in need of repair.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	211201705C	<p><b>Request:</b> Expand loan programs for rehabilitation of privately-owned multiple dwelling buildings</p> <p><b>Explanation:</b> Increase Community Development Funding for Housing Programs. Housing stock in area has deteriorated. To keep landlords from abandoning buildings, funding is needed for loans to rehabilitate their properties.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	211201719C	<p><b>Request:</b> Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</p> <p><b>Explanation:</b> At many locations the bus pads are hummocked and ridges and in need of repair. Especially along Cropsey Avenue, 65th Street and 18th Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	211201701C	<p><b>Request:</b> Provide surveillance cameras</p> <p><b>Explanation:</b> Request to purchase and install rooftop cameras and lighting for the 62nd Precinct to enhance security for the precinct and surrounding area.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
17	211201714C	<p><b>Request:</b> Maintain replacement cycle for trucks and equipment</p> <p><b>Explanation:</b> New mechanical brooms are needed to replace the aging equipment within the fleet. Often streets are not cleaned due to mechanical failure.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>The Department's fleet already includes vehicles of this type; the deployment of these resources is determined by the Department.</p>
18	211201703C	<p><b>Request:</b> Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements</p> <p><b>Explanation:</b> New Utrecht Avenue within the confines of Community Board 11 is a wholly commercially zoned corridor located under the elevated train. This segment is in need of reconstruction, which includes additional lighting and resurfacing of the existing cement roadway, which is in poor condition.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
19	211201720C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Relocate eastbound Belt Parkway entrance from Bay Parkway easterly. With increased population and vehicular traffic, planning needs to be initiated to allow access to east bound Belt Parkway. Presently, vehicles cannot enter the eastbound Belt Parkway upon exiting the shopping centers on Shore Parkway. This may also address congestion at the Bay Parkway two left turn lanes onto Shore Parkway.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	211201704C	<p><b>Request:</b> Invest in piers or other capital projects to improve access to the waterfront</p> <p><b>Explanation:</b> Initiate study for ferry service from the Bay Parkway Landing. With increased development along the waterfront of CB 11 and neighboring waterfront communities, a study should be initiated to provide alternative transportation modes. Ferry service could provide alternative transportation service especially during during emergencies, to provide economic development opportunities, reduce congestion on our roadways and provide recreational access to our waterfront.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
21	211201706C	<p><b>Request:</b> Other health care facilities requests</p> <p><b>Explanation:</b> Electrophysiological Laboratory - Cardiac electrophysiology (EP) is the technique used to diagnose and treat the electrical activities of the heart. EP studies are performed to assess complex arrhythmias, elucidate symptoms, evaluate abnormal electrocardiograms, assess risk of developing arrhythmias in the future, and design treatment. Therapeutic modalities include antiarrhythmic drug therapy and implantation of pacemakers and automatic implantable cardioverter-defibrillators (AICD). Coney Island Hospital.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
22	211201707C	<p><b>Request:</b> Other health care facilities requests</p> <p><b>Explanation:</b> Replace Bronchoscope - Bronchoscopy is an endoscopic technique of visualising the inside of the airways for diagnostic and therapeutic purposes. Coney Island Hospital.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Executive Budget Response
23	211201721C	<p><b>Request:</b> Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</p> <p><b>Explanation:</b> Fund citywide concrete programming for curbing.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Curb replacement/ (re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
24	211201708C	<p><b>Request:</b> Other health care facilities requests</p> <p><b>Explanation:</b> Replace Holmium: YAG Laser for urology services. Coney Island Hospital.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
25	211201702C	<p><b>Request:</b> Provide new emergency vehicles, such as fire trucks or ambulances</p> <p><b>Explanation:</b> Purchase new Major Emergency Response Vehicle</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

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01	211201702E	<p><b>Request:</b> Other NYPD facilities and equipment requests</p> <p><b>Explanation:</b> Allocate funding for bulletproof vests and flashlights for the 62nd Precinct.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: Part of this request is already funded. The Agency recommends funding for the remaining items in FY 2017, however at this time the availability of funds is uncertain.</p>
02	211201719E	<p><b>Request:</b> Provide more frequent litter basket collection</p> <p><b>Explanation:</b> Funding for additional basket truck collection on commercial strips within Community Board 11. One collection is not enough to address the overflowing baskets on our commercial strips.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>The FY 2017 Executive Budget includes additional funding to increase basket service on Sundays and Holidays by 40% Citywide. Contact the Department for details.</p>
03	211201729E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Improve Forestry Operations. Assign additional pruners and climbers borough-wide. While the trees are dying, manpower needed to care for our trees has diminished. The Board recommends that either additional manpower be hired or contractors should make the necessary repairs.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
04	211201703E	<p><b>Request:</b> Provide resources to train officers, e.g. in community policing</p> <p><b>Explanation:</b> The Police Department is the enforcement arm of some regulatory agencies. Many of the quality of life complaints, as it relates to general vending, mobile food vending, restricted streets, and oversized stoopline stands are codified by the Rules of the City of New York and the Administrative Code. Additional training is needed to address and recognize these conditions.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: This NYPD request is funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	211201718E	<p><b>Request:</b> Improve snow removal</p> <p><b>Explanation:</b> Allocate an additional salt spreader for the Belt Parkway. Currently the allocation of spreaders provides one for each section. The Belt Parkway should have a dedicated salt spreader that is not from BK 11's allotment.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: The Department of Sanitation is in the process of evaluating the need and feasibility of this request.</p>
06	211201730E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Allocate Funding for Park Enforcement Police. Additional Park Enforcement Patrol officers are needed for parks within Community Board 11.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
07	211201731E	<p><b>Request:</b> Improve trash removal and cleanliness</p> <p><b>Explanation:</b> Assign Additional Maintenance and Recreation Workers. The parks in Community Board 11 are fully utilized and additional maintenance and recreation workers are needed to address increased trash and litter.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
08	211201713E	<p><b>Request:</b> Expand tenant protection programs</p> <p><b>Explanation:</b> Allocate funding for HPD Housing Litigation. Housing Litigators bring non conforming landlords to court to advocate on behalf of tenants.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	211201715E	<p><b>Request:</b> Address illegal conversions and uses of buildings</p> <p><b>Explanation:</b> The illegal use of buildings and zoning infractions are increasing in violation of building and fire codes. Inspections and follow-ups are needed to curtail these activities. Additional Inspectors should be hired and trained so that buildings can be inspected on a regular basis.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	211201704E	<p><b>Request:</b> Other NYPD programs requests</p> <p><b>Explanation:</b> Additional funding is requested to enhance truck enforcement. Presently the truck enforcement unit is understaffed and cannot address the increased amount of truck traffic on our streets.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>
11	211201720E	<p><b>Request:</b> Other garbage collection and recycling requests</p> <p><b>Explanation:</b> Assign additional personnel for motorized litter patrols to address litter and drop-offs within the district.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
12	211201721E	<p><b>Request:</b> Provide more frequent litter basket collection</p> <p><b>Explanation:</b> Allocate funding for dedicated basket truck on day-line for DSNY. This would insure that the commercial corridors would be serviced daily in the early morning hours and prevent overflow.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>The FY 2017 Executive Budget includes additional funding to increase basket service on Sundays and Holidays by 40% Citywide. Contact the Department for details.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	211201722E	<p><b>Request:</b> Increase enforcement of illegal posting laws</p> <p><b>Explanation:</b> Our community has been bombarded with illegally posted "moving" signs and "cash for cars" advertisements throughout this district. Many poles are plastered with old tape and torn off fliers are often littered in the streets.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
14	211201716E	<p><b>Request:</b> Reduce rat populations</p> <p><b>Explanation:</b> There has been an increase in the amount of rat sightings being reported within the district. The board has done extensive outreach, education and made recommendations to reduce garbage and food availability; there is still a need for increased funding for inspection services and abatement.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>
15	211201712E	<p><b>Request:</b> Expand graffiti removal services on private sites</p> <p><b>Explanation:</b> Graffiti removal services should be expanded to preserve our commercial corridors and maintain property values in our community.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	211201717E	<p><b>Request:</b> Promote Quit Smoking Programs</p> <p><b>Explanation:</b> In recent years the smoking rates have declined citywide due to outreach, education and support; however there is still a need in our community to further these reductions. According to the Department of Health the smoking rate is at 20.1%, ranking in the top 3 citywide.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH has a variety of programs with educational components on these issues. We will review and assess the request for additional programming, which would be contingent upon available resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	211201723E	<p><b>Request:</b> Other cleaning requests</p> <p><b>Explanation:</b> Allocate funding for dedicated 12AM - 8AM broom Our community has commercial and manufacturing areas that have overnight street cleaning regulations. The dedicated broom would provide cleaning services on a daily basis and could provide additional cleaning service to the commercial corridors.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
18	211201701E	<p><b>Request:</b> Other zoning and land use requests</p> <p><b>Explanation:</b> Initiate study to determine if infrastructure can support increased development within CB 11. With increased development and population, data is needed to determine if our infrastructure can support additional population growth.</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	Further study by the agency of this request is needed. After agency review, if approved, agency will accommodate this request within existing resources.
19	211201725E	<p><b>Request:</b> Additional Supervisory Personnel</p> <p><b>Explanation:</b> Supervisory personnel in each cleaning section would oversee street cleaning operations on a daily basis, enforce the street cleaning regulations, and develop relationships with the business community to ensure education and compliance with cleaning regulations.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
20	211201714E	<p><b>Request:</b> Expand programs for housing inspections to correct code violations</p> <p><b>Explanation:</b> Allocate additional funding for H.P.D. Code Enforcers. Funding is needed for additional personnel to inspect citizen complaints.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Executive Budget Response
21	211201705E	<p><b>Request:</b> Assign additional uniformed officers</p> <p><b>Explanation:</b> From Fiscal Year 2013 through Fiscal Year 2016, the allocation for the local service district maintained an appropriation of 194 full-time positions. There is a need for increased manpower so that patrol services can adequately handle the approximately 60,000 emergency calls and non-emergency calls for service.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
22	211201711E	<p><b>Request:</b> Support merchant organizing</p> <p><b>Explanation:</b> Community Board 11 has several strong commercial corridors with no formal merchant's association or BID. There are many programmatic opportunities available for organized merchants.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>Further investigation is required. Contact the agency.</p>
23	211201724E	<p><b>Request:</b> Other enforcement requests</p> <p><b>Explanation:</b> Allocate Funding for Additional Sanitation Enforcement. Additional enforcement agents are needed to address illegal dumping and/or drop offs, improve ability to conduct surveillance and apprehend those illegally dumping, and would ensure that there is adequate coverage to enforce residential and commercial routing times.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
24	211201706E	<p><b>Request:</b> Expand funding for fire prevention and life safety initiatives</p> <p><b>Explanation:</b> Allocate funding for Fire Safety Education and Outreach</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows: The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	211201727E	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Allocate additional funding for the milling and resurfacing program.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	In the Executive Budget, Citywide personnel/program/equipment funds are increased in FY 2017. After Adoption, agencies will schedule specific allocations.
26	211201726E	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Allocate additional funding for the night resurfacing program</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	In the Executive Budget, Citywide personnel/program/equipment funds are increased in FY 2017. After Adoption, agencies will schedule specific allocations.
27	211201710E	<p><b>Request:</b> Program Funding</p> <p><b>Explanation:</b> Increase funding for youth programs within Community Board 11.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	OMB supports the agency's position as follows: DYCD has increased funding in this service area.
28	211201728E	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Allocate funding for additional cleaning personnel for arterial highways.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2017. After Adoption, agencies will schedule specific allocations.
29	211201709E	<p><b>Request:</b> Other senior center program requests</p> <p><b>Explanation:</b> Increase funding for senior services.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
30	211201708E	<p><b>Request:</b> Increase Funding for CPR Unit</p> <p><b>Explanation:</b> Increase funding for the CPR Unit to be able to increase the amount of city residents trained in bystander CPR and improve cardiac survival rates.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows: The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>
31	211201707E	<p><b>Request:</b> Provide more firefighters or EMS workers</p> <p><b>Explanation:</b> Allocate additional funding to hire an additional 36 Fire Marshals to help reduce overtime costs and greatly improve their ability to investigate cases referred to the Bureau of Fire Investigation.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2017. Allocations are scheduled by the agency only after budget adoption.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	212201702C	<p><b>Request:</b> Renovate or upgrade existing precinct houses</p> <p><b>Explanation:</b> 66th Precinct - The need for a new facility to house the 66th Precinct is crucial and imperative. This is our oldest budget request. Generations of Police Officers have had to "live " in a decrepit, antiquated "House" with absolutely no amenities and with conditions that would be considered substandard and inferior for the criminals and derelicts, but are accepted and condones at this Station House as suitable for our Police Officers. Although some reconstruction has occurred at the Precinct, these modest renovations are only band-aid in nature and do not suffice, much more is needed. The new Precinct can be built on the footprints of the present site. Money saved by not having to acquire land will pay for a new state of the art building.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Community Board 12</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
02	212201705C	<p><b>Request:</b> Other request for services to support low-income New Yorkers</p> <p><b>Explanation:</b> Community Board 12 is in dire need of a HRA Social Services agency in this district; to aid residents with social issues such as welfare, snap, medicaid, heap and vouchers.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p> <p><b>Supported by:</b> Community Board 12</p>	<p>OMB supports the agency's position as follows: Clients have new and innovative ways to apply, recertify and submit documents giving them more access to HRA services than ever. HRA continues to innovate and optimize it's system to ensure that clients are able to access services easily and quickly.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	212201718C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> COL. MARCUS PARK - A comfort station in the playground area is needed. Numerous children and adults must cross East 5th Street to go to the other side of the park in order to use the restrooms. This is a highly trafficked street. A restroom, especially for the children using this park, is essential to this playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Community Board 12</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
04	212201712C	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> AVENUE I - A complete traffic study on Avenue I from McDonald Avenue to Coney Island Avenue is needed. There is server congestion as well as horn honking during both AM and PM rush Hours. It can take up to one hour during rush hours to travel this strip.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Community Board 12</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>
05	212201713C	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> AVENUE J - A complete traffic study on Avenue J from McDonald Avenue to Coney Island Avenue is needed as well, especially at the intersection of Avenue J and Bay Parkway where there is a constant bottleneck. There is severe congestion during both AM and PM rush hours. It can take very long to travel this strip, especially from the Bay Parkway intersection to Ocean Parkway.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Community Board 12</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
06	212201714C	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> THIRTEENTH AVE -Thirteenth Avenue is the commercial shopping Mecca in Community Board 12. People come from all over to shop on Thirteenth Avenue due mainly to its ethnic flavor. On any given Sunday, more than 10,000 people traverse this shopping strip. Parking is at a premium. Traffic is congested, every day of the week; it can take up to an hour to traverse the 23 blocks of this shopping mecca. Thirteenth Avenue has not been reconstructed in more than 21 years, and is in dire need of redesign and reconstruction. We are requesting that a study be done to help ease traffic and parking congestion along this strip as well as design alternatives to enhance this viable commercial strip.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Community Board 12</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>
07	212201709C	<p><b>Request:</b> Provide new or increase number of sanitation trucks and other equipment</p> <p><b>Explanation:</b> A dedicated Sanitation truck for all schools that get regular pickups. This would help alleviate traffic tie ups and help keep the area clean. A basket truck with daily pick-ups seven days a week is necessary to collect the overflowing letter baskets. A dedicated midnight sanitation basket truck on Sunday is needed.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Community Board 12</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	212201715C	<p><b>Request:</b> Provide new traffic or pedestrian signals</p> <p><b>Explanation:</b> Improve traffic signals on Ocean Parkway and enhance them both on the main and service roads. State of the art traffic controls must be implemented on turning lanes. Left hand turning signals must be provided on all streets in both directions from Beverly Road to Avenue P.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Community Board 12</p>	<p>OMB supports the agency's position as follows: NY State DOT has jurisdiction for the matter covered in this request. We have referred this request to them and have asked that they take appropriate action regarding this matter.</p>
09	212201710C	<p><b>Request:</b> Other cleaning requests</p> <p><b>Explanation:</b> Two extra broom routes needed to alleviate heavy litter. Heavy traffic in the area creates overabundances of litter and causes delays in completing some routes. These brooms would benefit the district by keeping it cleaner and easier to keep up with finishing routes and eliminate missed sweep 311 calls during heavy leaf season and throughout the year of the day shift.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Community Board 12</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	212201707C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> SEWERS - In as much as the installations of the sewers in Community Board 12 District were done over 80 years ago, many sewer lines in our Board need rehabilitation and/or replacement. In some instances, defective sewers have caused sagging roadbeds. Construction of new sewer lines on 11th Avenue from 50th Street to 60th Street and on 14th Avenue from 45th to 55th Streets must be a top priority. This condition must be corrected before a major catastrophe occurs. Several of our existing sewers are in poor condition and in imminent danger of collapse.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Community Board 12</p>	<p>This project is included in the Ten-Year Plan.</p>
11	212201711C	<p><b>Request:</b> Increase work force</p> <p><b>Explanation:</b> Increase Sanitation work force to help with all our concerns in our district.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Community Board 12</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
12	212201716C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> New Utrecht Avenue is a commercial strip located under an extremely low elevated structure. Because the structure is so low, conventional light poles could not be used. Consequently, short stem globe lights should be installed on the remainder of the this strip.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Community Board 12</p>	<p>OMB supports the agency's position as follows: The Department has measured light levels at the requested location(s) and determined that they meet DOT lighting standards. Therefore, additional lighting is unnecessary at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	212201703C	<p><b>Request:</b> Upgrade communication equipment to improve emergency response</p> <p><b>Explanation:</b> Firehouses must be adequately equipped and maintained. Arson investigation particularly with respect to abandoned buildings must be expanded. There must be no further deterioration of service to our District. Firefighting is not to be viewed lightly nor should our residents be put at risk because of fiscal constraints. Fire is indiscriminate. It does not differentiate between socioeconomic groups, ethnic groups, and it does not vary from location to location.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> Community Board 12</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2017. Allocations are scheduled by the agency only after budget adoption.</p>
14	212201704C	<p><b>Request:</b> Other FDNY equipment</p> <p><b>Explanation:</b> HYDRANTS - State of the Art fire hydrants should be installed through the Community Board 12 District. Present hydrants are over 80 years old and many are in disrepair, leaking, knocked down or inoperable. These damaged, old hydrants present a threat to the safety and well-being of our community. Hydrants should be inspected on a regular basis. Summer use of hydrants is abused. Spray caps are rarely utilized. Most of the time, the hydrants are opened to full capacity, with extensive water waste that creates hazardous conditions for drivers and pedestrians. Open hydrants are not toys and the public abuse of it should be curtailed or eliminated entirely.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> Community Board 12</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	212201708C	<p><b>Request:</b> Other water supply system maintenance requests</p> <p><b>Explanation:</b> The Lifetime of a Water Main should be established: periodic inspections, after the projected life span, should be made in order to determine the condition and regular maintenance instituted.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Community Board 12</p>	<p>OMB supports the agency's position as follows: Water mains and sewers are different types of assets. DEP performs leak detection using sophisticated equipment that identifies sources of leak. DEP also performs maintenance and inspection of key valve assets periodically with crews that exercise the equipment, and we use our inventory tracking and repair histories to identify water mains for replacement via capital projects.</p>
16	212201719C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Fund the needed new irrigation &amp; drainage system for Friends Field</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
17	212201706C	<p><b>Request:</b> Expand loan programs for rehabilitation of privately-owned multiple dwelling buildings</p> <p><b>Explanation:</b> Continuation of HPD programs is essential for the continued rehabilitation and development of our Community. HIP, 8A, PLP and 202 loans are vital in order for this work to continue. Continuation of funding for additional consultant contracts to those organizations that are addressing needs that heretofore were not being addressed.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> Community Board 12</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	212201717C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> There should be closer scrutiny of a contractor's performance. Contracts should not be signed off until it has been satisfactorily established that the work was properly performed. This would eliminate the problems of ponding, improper grading, etc. that so often arise after the contract has been signed off.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Community Board 12</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
19	212201701C	<p><b>Request:</b> Study land use and zoning to better match current use or future neighborhood needs</p> <p><b>Explanation:</b> BUILDINGS - A more efficient system must be devised to handle Stop Work Orders correct and current information must be disseminated to enforcement agencies. Inspectors, assigned on a regular basis to each Community Board would provide a much needed personal relationship with the community board thereby helping to solve problems and cut through the red tape.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> <p><b>Supported by:</b> Community Board 12</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	212201701E	<p><b>Request:</b> Other community board facilities and staff requests</p> <p><b>Explanation:</b> Adequate funding should be made available for Community Boards to insure that increased cost of goods and other expenses as well as hiring additional staff are met and to keep up with inflation. Collective bargaining and mayoral issued management increases should be added to the internal budget as settlements with Unions are reached and when the Mayor issues Mayoral Personnel orders for pay raises for managerial employees. Monies should not be taken out of the internal budget for Community Boards for the above mandates. Increase Community Boards budget.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p> <p><b>Supported by:</b> Community Board 12</p>	<p>Community board budgets were increased in the Preliminary Budget.</p>
02	212201707E	<p><b>Request:</b> Provide more frequent garbage or recycling pick-up for schools and institutions</p> <p><b>Explanation:</b> Provide daily garbage or recycling pick-up for Private Schools. CB 12 has about 80 private schools serving approximately 100,000 or more children. The District has 16 public schools which serve approximately a third of the total enrollment of the private schools. The student enrollment in some of the public schools has been dwindling rather than increasing. Most of these private schools have year round lunch programs with perishable foods. However, the private schools only receive two pickups per week while the public schools are picked up daily. Something is wrong. The student enrollment in private schools far outnumber the enrollment in public schools in this district and because of the amount of garbage generated from these schools each day, daily pickups must be implemente</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Community Board 12</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	212201715E	<p><b>Request:</b> Improve access to a park or playground</p> <p><b>Explanation:</b> Funding to Assist Park Personnel to lock Gravesend Park at Dusk. There are constant complaints about basketball playing at one and two O'clock in the morning as well as drugs being dealt and used in the park. This is a quality-of-life issue that needs to be addressed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Community Board 12</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
04	212201702E	<p><b>Request:</b> Renovate or upgrade existing precinct houses</p> <p><b>Explanation:</b> The sidewalk area on the 59th Street, side of the Precinct is crumbling and is causing trip factors which are a safety issue for pedestrians, as well as creating law-suits against the City of New York if someone trips and gets hurt. The curb cut which leads into the small parking lot also on 59th Street side needs replacement.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Community Board 12</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
05	212201708E	<p><b>Request:</b> Provide more frequent litter basket collection</p> <p><b>Explanation:</b> Provide additional broom and added litter baskets collections</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
06	212201714E	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Upgrade Street Signs. Street markings are needed on 60th Street and 13th Avenue showing northbound traffic must turn either left or right as traffic flowing on 13th avenue southbound up to 60th street is ONE-WAY. We have at least 5 cars a day going the wrong way southbound from 60th street to 59th Street. Also, signage is needed that cars travelling east and west on 60th Street cannot make turns omit 13th avenue going northbound.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Community Board 12</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.</p>
07	212201709E	<p><b>Request:</b> Provide more on-street trash cans and recycling containers</p> <p><b>Explanation:</b> Provide more litter baskets on streets. Due to the overflowing garbage in our district it is necessary to provide more trash cans in our district.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Community Board 12</p>	<p>OMB supports the agency's position as follows: DSNY will evaluate this request.</p>
08	212201710E	<p><b>Request:</b> Provide more frequent garbage or recycling pick-up</p> <p><b>Explanation:</b> Reinstate mechanical sweeper on the 12am to 8am shift. This sweeper would effectively clean the district and will be deployed six days a week. The district falls 2nd lowest in the scorecard ratings citywide, and this should help maintain cleanliness of our district. Overflowing baskets on the corners give perception of a deteriorated neighborhood. Collection of litter basket refuse must be done on a regular, daily basis, seven days a week. Serious consideration must be given to this most reasonable request.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Community Board 12</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	212201711E	<p><b>Request:</b> Other garbage collection and recycling requests</p> <p><b>Explanation:</b> Request alternate side street cleaning be changed to the midnight shift Monday through Friday on 13th Avenue from 37th Street to 57th Street, 39th Street from 9th Avenue to New Utrecht Avenue , 37th Street from 12th Avenue to 14th Avenue and Utrecht Avenue from 45th Street to 60th Street. These streets will be swept by the 12am to 8am mechanical sweeper as requested.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Community Board 12</p>	<p>OMB supports the agency's position as follows: DSNY will evaluate this request.</p>
10	212201712E	<p><b>Request:</b> Increase enforcement of illegal dumping laws</p> <p><b>Explanation:</b> Sanitation Police should be assigned in our district from 11:00PM to 7:00AM shift when most dumping occurs.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Community Board 12</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
11	212201706E	<p><b>Request:</b> Clean catch basins</p> <p><b>Explanation:</b> All catch basins should be cleaned on a regular scheduled basis. Deteriorated catch basins should be repaired or replaced as part of a regular maintenance schedule.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Community Board 12</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	212201716E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Increase the number of workers for tree pruning, stump removal and maintenance of parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Community Board 12</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
13	212201717E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> OCEAN PARKWAY MALLS - Ocean Parkway is a main thoroughfare and is highly trafficked. In addition, Ocean Parkway is a Special District. The beauty of Ocean Parkway must not be allowed to deteriorate. Some of our elected officials have designated monies for the upgrade and beautification of the Malls. Maintenance must be ongoing to make sure the upgrades and beautification remains intact. In order to maintain this arena in a sanitary and groomed condition, a crew should be assigned to maintain the malls of this thoroughfare. An additional crew cab truck is requested to transport the men the length and breathe of this roadway. The Malls and trees must receive regular and concentrated attention so that the Parkway can be properly maintained.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Community Board 12</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	212201718E	<p><b>Request:</b> Other street trees and forestry services requests</p> <p><b>Explanation:</b> GREEN STREETS - The Kensington area itself has welcomed many new families with young children. However, the Kensington area is devoid of Parks or Green streets. Parks that are in our district are too far away for young children to go alone and play and use the recreational facilities. The Parks are also too far for seniors to travel and to sit and enjoy the greenery rather than cement. This is a quality of life issue that must be addressed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Community Board 12</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
15	212201719E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Dead or diseased trees should be routinely removed and replacement should be made as soon as possible. Tree pruning and stump removal should be regularly scheduled. Preventive spraying for mosquito, beetle, and gypsy moths as well as spraying area known to harbor West Nile Virus infestation should be done on a seasonal basis, before waiting for confirmation of West Nile Virus.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Community Board 12</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	212201720E	<p><b>Request:</b> Provide a new or expanded parks facility, e.g. recreation center</p> <p><b>Explanation:</b> District 12 needs more regularly scheduled programs for pre-school youngsters, young adults and senior citizens The park behind PS 223, on 23rd Avenue between 60th &amp; 61st Streets needs more child and toddler equipment. Requests have been made to remove the basketball hoops and add more child friendly equipment such as swings, etc. Right now there are only slides. More families with children are moving into this area and the need for more playground equipment for young children is needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Community Board 12</p>	<p>OMB supports the agency's position as follows: The Department of Parks and Recreation does not maintain this facility.</p>
17	212201713E	<p><b>Request:</b> Increase vacant lot cleaning</p> <p><b>Explanation:</b> Lot cleaning should be provided for all lots located in our District. Garbage strewn lots in an otherwise stable area, create an aura of blight and deterioration. In addition,, garbage-strewn lots attract dumpers; it becomes rat and roach infestation. Sanitation should have sufficient personnel to address this present illegal dumping problem prevalent in our District. At the several sites in the community board 12 district where illegal dumping is present, we have experienced dangerous and hazardous items that imperil the health and well being of our residents, i.e. medical waste, asbestos, chemicals, contaminants and poisons. All this is in addition to the regular construction materials, dead flowers, rotted fruit and vegetables, auto parts and scrap materials.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Community Board 12</p>	<p>OMB supports the agency's position as follows: Resources are available to clean vacant lots. The turn-around time for cleaning vacant lots depends on whether the lot is owned by NYC or a private owner and whether or not the lot is accessible. If the vacant lot is privately owned and not accessible to DOS equipment, a court order is required to gain entry into the lot . The legal process for obtaining these court orders delays the process further. If you have specific locations that need to be processed, contact DOS.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	212201704E	<p><b>Request:</b> Provide, expand, or enhance the Summer Youth Employment Program</p> <p><b>Explanation:</b> Adequate funding is needed for the Community based programs that are youth oriented. More funding should be applied to the Summer Youth Employment Program. Many youths are denied employment due to lack of funding.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> Community Board 12</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
19	212201703E	<p><b>Request:</b> Enhance home care services</p> <p><b>Explanation:</b> In the Community Board 12 District, we have one of the largest senior populations in the country, as well as the largest population of holocaust survivors. There is an unmet need for adequate home care, particularly if the seniors live alone. Since people are living longer, additional assistance must be available. Services must be increased and not reduced. Eligibility for public assistance needs to be re-evaluated.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Community Board 12</p>	<p>OMB supports the agency's position as follows: DFTA is aware of the growing aging population and continues to fund programs in this CD, as well as advocate for increased Federal, State, and City funding to enable seniors to remain independent, and to support homebound frail seniors and their caregivers.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
20	212201705E	<p><b>Request:</b> Other business regulatory assistance requests</p> <p><b>Explanation:</b> Community organizations must receive private and public agency support. Successful economic development depends on the dollar structure remaining in the community. Leakage of funds through absentee ownership of housing and businesses does not generate dollars back into the Community. Small businesses that employ local people and the owner occupied dwelling help to insure that funds will remain in a Community. Local banks must make mortgage loans, home improvement loans, business loans, etc. easily available to the local community, thereby insuring that investment dollars remain in the Community. Additionally, these local banks of which we have a lot should be encouraged to hire from the community through incentives (this goes for many other businesses, corporations and institutions</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p> <p><b>Supported by:</b> Community Board 12</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	213201707C	<p><b>Request:</b> Provide new or expand green infrastructure, e.g. greenbelts, bio swales</p> <p><b>Explanation:</b> Shoreline protectionentire shorefront</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
02	213201708C	<p><b>Request:</b> Other sewer maintenance requests</p> <p><b>Explanation:</b> Coney Island Infrastructure with added funds to complete west end</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>
03	213201722C	<p><b>Request:</b> Improve access to a parks facility</p> <p><b>Explanation:</b> Rehabilitation of Coney Island Boardwalk entire length</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
04	213201712C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Boardwalk lighting inadequate at present; lighting fixtures often out-of-commission and Boardwalk dark at night hours.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>OMB supports the agency's position as follows: The Department of Parks and Recreation does not maintain this facility.</p>
05	213201710C	<p><b>Request:</b> Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p><b>Explanation:</b> Construction of Sanitation Garage for Community Board #13 has been promised to the community since 1980. The current site is on West 21 Street and the trucks are situated behind people's backyards. A new site has been located by Shell Road and the Belt Parkway. In the past the City could only afford to purchase the land but not build the Garage. We are still interested in moving the sanitation garage to the new location.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Councilman Mark Treyger</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
06	213201709C	<p><b>Request:</b> Other sewer maintenance requests</p> <p><b>Explanation:</b> Sewer Upgrading Brighton Beach</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	213201705C	<p><b>Request:</b> Other commercial district revitalization requests</p> <p><b>Explanation:</b> Purchase and/or immediate Corrective measures for Shore Theater Building Landmark structure windows must be sealed up weather will damage important building; Preventive measures to halt break-ins of vandals, homeless, etc.; sealing-up of building until it can be purchased from owner.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Supported by:</b> Councilman Mark Treyger</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
08	213201702C	<p><b>Request:</b> Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</p> <p><b>Explanation:</b> Multi-purpose community center for all ages FECS Building, 3312 Surf Ave., formerly the Hirshhman Y is up for sale, and activity center is vitally needed.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Councilman Mark Treyger</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
09	213201713C	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Potential off-street parking sites needed for Coney Island safety and growth STUDY to find owners of private, unused lots incentive to create parking sites.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Councilman Mark Treyger</p>	<p>OMB supports the agency's position as follows: City parking facilities are being sold by NYCDOT in conjunction with NYCEDC. This initiative precludes NYCDOT from allocating funds for the purchase of properties and subsequent construction of parking facilities.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	213201714C	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Potential off-street parking sites for Brighton Beach maintain lot on Brightwater Court; investigate potential sites owned privately that owners can develop for parking.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Councilman Chaim Deutsch</p>	<p>OMB supports the agency's position as follows: City parking facilities are being sold by NYCDOT in conjunction with NYCEDC. This initiative precludes NYCDOT from allocating funds for the purchase of properties and subsequent construction of parking facilities.</p>
11	213201723C	<p><b>Request:</b> Other park facilities and access requests</p> <p><b>Explanation:</b> Construct bathrooms Boardwalk/beach west end of peninsula; construct elevated bathroom near Coney Island Ave. beach. Add drinking fountains.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
12	213201704C	<p><b>Request:</b> Renovate or upgrade an existing child care center</p> <p><b>Explanation:</b> Day care centers &amp; remediation NYCHA and Coney Island high-rise buildings, including those inundated by waters of SuperStorm Sandy.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p> <p><b>Supported by:</b> Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	213201715C	<p><b>Request:</b> Upgrade or create new plazas</p> <p><b>Explanation:</b> Landscaping, terrace walkway West 10 Street, from Surf Avenue to Boardwalk. Including ADA compliance method of reaching Boardwalk, beach.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Councilman Mark Treyger</p>	<p>OMB supports the agency's position as follows: The Department of Parks and Recreation does not maintain this facility.</p>
14	213201724C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Reconfiguring work on Asser Levy Park infrastructure improvements to halt flooding; landscaping; other.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Councilman Chaim Deutsch</p>	<p>OMB supports the agency's position as follows: This Parks project was funded in a prior fiscal year and the scope is now underway.</p>
15	213201716C	<p><b>Request:</b> Improve Staten Island or other ferry cleanliness, safety or maintenance</p> <p><b>Explanation:</b> Study ferries, pier to and from Manhattan - Coney Island Creek or Oceanside.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>OMB supports the agency's position as follows: Due to funding and project capacity constraints, DOT operates only the Staten Island Ferry. The Community Board is encouraged to work with private ferry operators to explore this request for additional ferry service.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	213201717C	<p><b>Request:</b> Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</p> <p><b>Explanation:</b> Complete work on street-Boardwalk needs at west and east end of BoardwalkRamp work.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>OMB supports the agency's position as follows: The Department of Parks and Recreation does not maintain this facility.</p>
17	213201718C	<p><b>Request:</b> Add street signage or wayfinding elements</p> <p><b>Explanation:</b> Signage on the Boardwalk entire length No Bike Riding on the Boardwalk, after 10am.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
18	213201730C	<p><b>Request:</b> Renovate or upgrade NYCHA community facilities or open space</p> <p><b>Explanation:</b> Rehabilitation of Marlboro Houses Playground Park House construction needed.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Supported by:</b> Councilman Mark Treyger</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	213201725C	<p><b>Request:</b> Plant new street trees</p> <p><b>Explanation:</b> Tree Removal and Replacement Trees damaged by salt in soil as resultant of SuperStorm Sandy. Replacement in parks, along Ocean Parkway, local streets.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
20	213201701C	<p><b>Request:</b> Other zoning and land use requests</p> <p><b>Explanation:</b> City Mapping extension of West 6 Street, from Sheepshead Bay Road to southern terminus. TA property widely used by motorists emerging from Trump Village; cars emerging from Dept. of Motor Vehicles parking lot; people walking to and from elevated transit platform at southern end. Unmapped street remains cluttered with debris, potholes, poor lighting. Mapping would allow Traffic and Sanitation to monitor the needs.</p> <p><b>Responsible Agency:</b> Department of City Planning</p> <p><b>Supported by:</b> Councilman MarkTreyger</p>	<p>Further study by the agency of this request is needed. After agency review, if approved, agency will accommodate this request within existing resources.</p>
21	213201726C	<p><b>Request:</b> Enhance park safety through design interventions, e.g. better lighting</p> <p><b>Explanation:</b> Community Garden W. 29 Street &amp; Surf Avenue leveling of land for better use of planting plots by local residents; storage house; fencing; other needs.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Councilman Mark Treyger</p>	<p>OMB supports the agency's position as follows: The Department of Parks and Recreation does not maintain this facility.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	213201706C	<p><b>Request:</b> Renovate or upgrade an existing health care facility</p> <p><b>Explanation:</b> Funding for needs at Coney Island Hospital. With a growing population, Coney Island Hospital has to meet up with the demand. Funding must continue to keep up with medical needs and expand the hospital wherever it is possible.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Supported by:</b> Councilman Mark Treyger Councilman Chaim Deutsch</p> <p><b>Budget Line:</b> HO0214, HO0214</p> <p><b>Project Id(s):</b> 819 SAND2605, 801 SAND2605</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
23	213201727C	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Phases 2 and 3 for development of Calvert Vaux Park e.g. maintenance shop.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Councilman Mark Treyger</p>	<p>OMB supports the agency's position as follows: Construction should begin in FY 16 and be completed in FY 17.</p>
24	213201728C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Continued work at Kaiser Park handball court restoration; Circle area adjacent to Mark Twain school.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Councilman Mark Treyger</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	213201719C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> 60-Foot Jersey Barrier Bay 52nd Street and Shore Parkway Service Road Heavy traffic emerging from Belt en route to Cropsey; crashed into Bay 52nd St. homes.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Councilman Mark Treyger</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
26	213201720C	<p><b>Request:</b> Provide new bike lanes</p> <p><b>Explanation:</b> Bikeway along rear of entire beach length Bike riders on Boardwalk create dangers for pedestrians, businesses, bathers, etc.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
27	213201711C	<p><b>Request:</b> Increase cleaning of dump-out/drop-off locations</p> <p><b>Explanation:</b> Extension of West 6 Street, from Sheepshead Bay Road to southern terminus - TA property widely used by motorists emerging from Trump Village; cars emerging from Dept. of Motor Vehicles parking lot; people walking to and from elevated transit platform at southern end; Unmapped street remains cluttered with debris, potholes, poor lighting. Mapping would allow Traffic and Sanitation to monitor the needs.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Councilman Mark Treyger</p>	<p>OMB supports the agency's position as follows: This request is not within the jurisdiction of NYCDOT. Please contact the OMB's Community Board Unit to determine which agency has jurisdiction to fulfill this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	213201703C	<p><b>Request:</b> Rehabilitate or renovate existing fire houses or EMS stations</p> <p><b>Explanation:</b> Repair buildings in Battalion 43</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>The Executive Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2017.</p>
CS	213201721C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Reconstruction streets, sidewalks amusement district</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Councilman Mark Treyger</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	213201729C	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Add light-weight vehicles for work on Boardwalk and beach; maintenance of vehicles to ensure ready use of light-weight vehicles.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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01	213201701E	<p><b>Request:</b> Other community board facilities and staff requests</p> <p><b>Explanation:</b> Increase funding for Community Board operations.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p> <p><b>Supported by:</b> Councilman Mark Treyger Councilman Chaim Deutsch</p>	Community board budgets were increased in the Preliminary Budget.
02	213201724E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Increase personnel for Parks</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Councilman Mark Treyger Councilman Chaim Deutsch</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
03	213201712E	<p><b>Request:</b> Provide, expand, or enhance after school programs for elementary school students</p> <p><b>Explanation:</b> Increase Youth Services Funding</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> Councilman Mark Treyger Councilman Chaim Deutsch</p>	OMB supports the agency's position as follows: DYCD has increased funding in this service area.

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04	213201713E	<p><b>Request:</b> Provide or expand occupational skills training programs</p> <p><b>Explanation:</b> Support for Job Training programs in C.B. 13</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p> <p><b>Supported by:</b> Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
05	213201704E	<p><b>Request:</b> Assign additional traffic enforcement officers</p> <p><b>Explanation:</b> Increase traffic personnel for Police details for Mermaid Ave., Brighton Beach Ave., Surf Ave.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: The future funding for civilian personnel depends on decisions made in the Preliminary and Executive budget process.</p>
06	213201716E	<p><b>Request:</b> Expand code enforcement</p> <p><b>Explanation:</b> Increase compliance division Dept. of Buildings</p> <p><b>Responsible Agency:</b> Department of Buildings</p> <p><b>Supported by:</b> Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
07	213201720E	<p><b>Request:</b> Increase enforcement of illegal dumping laws</p> <p><b>Explanation:</b> Increase Sanitation Police Illegal Dumping Task Force</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>

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08	213201714E	<p><b>Request:</b> Assist with on-site business compliance with City regulations</p> <p><b>Explanation:</b> Increase personnel for Dept. of Consumer Affairs</p> <p><b>Responsible Agency:</b> Department of Consumer Affairs</p> <p><b>Supported by:</b> Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
09	213201706E	<p><b>Request:</b> Other child care requests</p> <p><b>Explanation:</b> Increase personnel for monitoring of day care centers</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p> <p><b>Supported by:</b> Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>OMB supports the agency's position as follows: Funding was approved to support this request in FY 2016. ACS is currently reviewing funding for FY 2017.</p>
10	213201708E	<p><b>Request:</b> Other services for homebound older adults programs</p> <p><b>Explanation:</b> Increase personnel for Home Bound programs for disabled seniors. Due to the increasing NORC population, home bound programs for seniors are needed.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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11	213201707E	<p><b>Request:</b> Expand homelessness prevention programs</p> <p><b>Explanation:</b> Increase personnel Dept. of Homeless Services/Common Ground. More personnel is needed due to the increase of homeless people in the community.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p> <p><b>Supported by:</b> Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>OMB supports the agency's position as follows: Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. DHS has developed and implemented the Client Assistance and Rehousing Enterprise System (CARES), a client management and vacancy control information technology system that providers use across all populations.</p>
12	213201702E	<p><b>Request:</b> Extend library hours or expand and enhance library programs</p> <p><b>Explanation:</b> Seven day openings and extended hours for branches of BPL.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p> <p><b>Supported by:</b> Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>OMB supports the agency's position as follows: BPL has increased evening hours at the Central Library and is currently open until 9 PM on Tuesdays, Wednesdays, and Thursdays.</p>
13	213201717E	<p><b>Request:</b> Reduce rat populations</p> <p><b>Explanation:</b> Increase personnel for Rat Abatement. With new development, there has been a large increase of rats in the neighborhood.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Supported by:</b> Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	213201718E	<p><b>Request:</b> Monitor and address water quality issues</p> <p><b>Explanation:</b> DEP Inspectors for industrial waste/water lines</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
15	213201725E	<p><b>Request:</b> Improve trash removal and cleanliness</p> <p><b>Explanation:</b> Increase funds to keep Boardwalk bathrooms open to later hours</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
16	213201705E	<p><b>Request:</b> Provide more firefighters or EMS workers</p> <p><b>Explanation:</b> Increase Fire Department personnel - added personnel on engines.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>OMB supports the agency's position as follows: The roster staffing agreement expired on February 1, 2011. Thereafter, the City exercised its right to reduce the engine company staffing to 4 FFs per tour. We have operated safely and effectively at such levels since that time and there are no plans on the part of FDNY to increase such staffing.</p>
17	213201721E	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Restore personnel for Night Resurfacing Crews</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are increased in FY 2017. After Adoption, agencies will schedule specific allocations.</p>

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18	213201703E	<p><b>Request:</b> Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</p> <p><b>Explanation:</b> Increase books, computers to local library branches</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p> <p><b>Supported by:</b> Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/equipment funds are maintained in FY 2017. Allocations are scheduled by the BPL only after budget adoption.</p>
19	213201715E	<p><b>Request:</b> Expand loan programs for rehabilitation of privately-owned multiple dwelling buildings</p> <p><b>Explanation:</b> Continue Home Improvement program, Article 8A and PLP Loans</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
20	213201722E	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Personnel for In-House Road and Sidewalk Resurface</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are increased in FY 2017. After Adoption, agencies will schedule specific allocations.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	213201719E	<p><b>Request:</b> Build new or expand wastewater treatment or water pollution control facilities</p> <p><b>Explanation:</b> Increase equipment Allocation Bureau of Sewers</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Councilman Mark Treyger Councilman Chaim Deutsch</p>	This project is included in the Ten-Year Plan.
22	213201709E	<p><b>Request:</b> Increase home delivered meals capacity</p> <p><b>Explanation:</b> Fund Project Relief and any other meal delivery services for the Frail Elderly population. With a limited income, seniors have a harder time to have a healthy meal throughout the day. Funding the meal services will help stretch their monies longer inbetween checks.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Councilman Mark Treyger Councilman Chaim Deutsch</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
23	213201710E	<p><b>Request:</b> Increase transportation services capacity</p> <p><b>Explanation:</b> Fund Project Ride and other access a ride services for the Frail Elderly population. Traveling for seniors are limited due to their limited mobility. More funding are needed to address this in a growing NORC area.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Councilman Mark Treyger Councilman Chaim Deutsch</p>	Further investigation is required. Contact the agency.

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Priority	Tracking Code	Project Information	Executive Budget Response
24	213201711E	<p><b>Request:</b> Provide additional senior center staffing</p> <p><b>Explanation:</b> Increase personnel for monitoring of senior centers. With increasing seniors needs, senior centers are becoming overcrowded and under staff. We have to address this before senior will be turned away due to lack of funding.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
25	213201723E	<p><b>Request:</b> Improve parking operations</p> <p><b>Explanation:</b> Added traffic-control personnel to move motorists eastward to Ocean Parkway entrances to Belt; To curtail bumper-to-bumper traffic on Neptune Ave. to Cropsey Ave. during busy hours.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Councilman Mark Treyger</p>	<p>OMB supports the agency's position as follows: The future funding for civilian personnel depends on decisions made in the Preliminary and Executive budget process.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	214201701C	<p><b>Request:</b> Provide a new or expand an existing elementary school</p> <p><b>Explanation:</b> There are 22 public elementary and secondary schools in the District serving more than 20,000 students. One half of the public schools in our district are near or over capacity. The City is building a K-8 school for School District 22 students, however the school will be physically located in Community District 12 and will not have an adequate number of seats to meet the need of our residents children.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>The agency will accommodate part of this request within existing resources.</p>
01	214201702C	<p><b>Request:</b> Renovate or upgrade existing precinct houses</p> <p><b>Explanation:</b> In 2015 an allocation was made in a first step toward relocating the 70th Police Precinct House. The history of our efforts to relocate this aging facility goes back almost three decades. In 2006, the NYPD requested that the Department of Citywide Administrative Services (DCAS) begin property acquisition at 1326 Ocean Avenue, which had been taken through the necessary ULURP steps to enable its use as the new precinct site. In 2007 the NYPD capital plan set aside \$30 million for the acquisition of property, and the Office of Management and Budget (OMB) stated its commitment to identify additional funding. Construction was set to begin in 2013. Needless to say, due to changes in the economy and resulting budgetary constraints, the project did not move forward.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
01	214201706C	<p><b>Request:</b> Install a generator at the Cortelyou Road Firehouse</p> <p><b>Explanation:</b> None of the firehouses in CD 14 are currently equipped with a generator.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	214201708C	<p><b>Request:</b> Expand public programming and activation of public spaces on City-owned sites</p> <p><b>Explanation:</b> Fund development of Caton Market to include incubation programs for small businesses and a headquarters for the Caribbean American Chamber of Commerce. Develop the property at 2274 Church Avenue. Provide additional funding for the Kings Theater to support continued development and enable on site retail. Enhance the RFP incentive to develop 851 East 15th Street.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
01	214201709C	<p><b>Request:</b> Provide a new or expanded health care facility</p> <p><b>Explanation:</b> This request is based on the fact that CB 14 has a lower bed to population ratio than Brooklyn- and City-wide averages, and that the population within the District is aging. Given the diminishing number of hospitals and acute care beds in Brooklyn, the provision of new or expanded facilities would help ensure local care.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p>	<p>This request is not recommended for funding.</p>
01	214201710C	<p><b>Request:</b> Other sewer maintenance requests</p> <p><b>Explanation:</b> Fund trench restoration projects to address the increasing number of sink holes on our city streets. The number of complaints have increased in the District and the reporting process lacks efficiency and accountability. DEP should have either a proactive plan to repair sinking streets before they become dangerous holes, or at least an efficient complaint driven response plan.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP.</p>

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01	214201713C	<p><b>Request:</b> Provide new or increase number of sanitation trucks and other equipment</p> <p><b>Explanation:</b> With 54 dead in streets, several streets with malls in the middle and several very narrow blocks, BK 14 requires haulsters and FELs and spreaders. Given that CD 14 boasts one of the largest concentration of old growth trees, leaves become an issue for the brooms (in nearly all seasons). Newer brooms in good working order are a pressing need.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
01	214201714C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Road conditions are a constant concern. According to the DOT GIS map, Coney Island Avenue from Avenue J to Church Avenue was last resurfaced in 1992. Foster Avenue, which is rated in poor condition was last resurfaced in 2003. The northern end of Bedford receives complaints but is not on DOTs resurfacing map; and Campus Road is in need of attention from Hillel Place to Bedford Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
01	214201715C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> The Cortelyou Road tot lot is heavily utilized by the growing number of families with young children in the area. However, due surface sinking and damage, every time it rains this small play area floods and must close. DPR frequently sends workers out to literally broom sweep the water to the drain. This is not how a park should be maintained. It should be repaired by DPR. While it is reasonable to request that an elected official to rehabilitate or redesign a part, it should be the Department's own responsibility to maintain its assets. Umma Park is also in need of updating - the equipment is antiquated and the surface is in disrepair. A mural was recently painted through a collaborative effort. This will hopefully provide momentum to rehabilitate Umma Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	214201718C	<p><b>Request:</b> Repair or upgrade subway stations or other transit infrastructure</p> <p><b>Explanation:</b> The renovations on the Brighton Line must be extended to the Church Avenue stop, which is the most heavily utilized in the District. This line has had the most requests for security cameras. Recently, MTA entered into an agreement to allow a group to plant a community garden on the exterior side of the station house.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: There are currently no planned repairs on the Church Avenue stop. The agency installs cameras inside subway stations when funding is available.</p>
02	214201707C	<p><b>Request:</b> Rehabilitate or renovate existing fire houses or EMS stations</p> <p><b>Explanation:</b> Fund station house renovations and upgrades at Engine 255/Ladder 157; Engine 281/Ladder 147 and Engine 250 firehouses. Including the addition of a station house generator at one of these fire stations. There are no firehouses in CD 14 with a generator.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>The Executive Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2017.</p>
02	214201711C	<p><b>Request:</b> Other sewer maintenance requests</p> <p><b>Explanation:</b> Install catch basins where needed.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: Catch basin installations are determined in accordance with drainage plans promulgated by DEP according to our engineering standards, appropriate zoning and other variables. New catch basins are only installed as part of a capital project for an entire street or intersection.</p>
02	214201716C	<p><b>Request:</b> Other street trees and forestry services requests</p> <p><b>Explanation:</b> Fund a more robust stump removal program. It is currently taking up to three years to remove stumps. This is a frequent complaint in the District.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
02	214201717C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> The 18th Avenue Stop on the Culver Line is on the same block as the United Cerebral Palsey complex. This stop is currently scheduled for capital improvements and is well situated to included accessibility as one of the improvements.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
03	214201703C	<p><b>Request:</b> Provide surveillance cameras</p> <p><b>Explanation:</b> Given the number of gun related incidents in the community this past year, this continued request is all the more urgent.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: Locations must be surveyed in order to determine the technical feasibility and operational needs for Argus camera installations. NYPD Argus camera placement is based on an impartial analytic review of relevant crime data with a particular emphasis on violent crime and shooting incidents. Locations with the greatest demonstrated need will receive priority in the placement process.</p>
03	214201704C	<p><b>Request:</b> Other NYPD facilities and equipment requests</p> <p><b>Explanation:</b> Fund a generator for the 70th Police Precinct House. Given that this is one of the Precincts in Brooklyn South not in a flood zone, it could become all the more important to maintain power in case of emergency.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	214201705C	<p><b>Request:</b> Upgrade communication equipment to improve emergency response</p> <p><b>Explanation:</b> Provide funding to support technology initiatives including an in-building firefighter tracking system.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
03	214201712C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> CD 14 has been plagued by ongoing flooding concerns in several parts of the District.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	214201701E	<p><b>Request:</b> Provide more community board staff</p> <p><b>Explanation:</b> Additional staff could enable community boards to bring specialists on board, such as planners, policy analysts, and IT specialists to name some. It would also be helpful to have funding for temporary project related staff. This would enable CBs to introduce more initiatives such as our CBO roundtable and then develop longer range projects that build from those gatherings. Ultimately, this enables Community Boards to complement it's reactive, complaint driven role with a more proactive, grass roots effort.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>	<p>Community board budgets were increased in the Preliminary Budget.</p>
01	214201702E	<p><b>Request:</b> Extend library hours or expand and enhance library programs</p> <p><b>Explanation:</b> The Community Board supports expansion of seven day hours at all branch libraries.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p>	<p>OMB supports the agency's position as follows: BPL currently provides six (6) day library service at every neighborhood library.</p>
01	214201704E	<p><b>Request:</b> Assign additional crossing guards</p> <p><b>Explanation:</b> The Community Board defers to the Police Precinct to assign additional crossing guards to new locations. Two new schools are being built to serve the community. This will add to the student body of approximately 27,000 who attend school in the district currently.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's funding is currently available to maintain School-Crossing Guards. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p>
01	214201705E	<p><b>Request:</b> Provide more firefighters or EMS workers</p> <p><b>Explanation:</b> Fund adequate new firefighter and EMS hires sufficient to address attrition rates. Additionally and specifically, provide funding to hire 36 Fire Marshalls citywide; 18 dedicated to Brooklyn.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2017. Allocations are scheduled by the agency only after budget adoption.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	214201707E	<p><b>Request:</b> Ensure adequate funding for preventative and child protection services</p> <p><b>Explanation:</b> The agency has made positive strides in reducing caseloads. This effort should be continued. This request results from information on the Mayors Management Report, and agency budget consultations.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS does not anticipate a decrease in funding of preventive and protective services.</p>
01	214201708E	<p><b>Request:</b> Other foster care and child welfare requests</p> <p><b>Explanation:</b> Continue funding evidence-based models for foster care and foster family support. This agency initiative seems to be yielding positive results and is recommended on the basis of agency budget consultations.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS does not anticipate a decrease in funding.</p>
01	214201711E	<p><b>Request:</b> Expand street outreach</p> <p><b>Explanation:</b> Reports on homeless encampments and regarding individuals who appear to be homeless have increased over the past year. Common Ground is the current contractor and provides excellent service. Given the increase in calls to the Community Board, the Police and 311, an increase in outreach services is warranted.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are increased in FY 2017. After Adoption, agencies will schedule specific allocations.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	214201712E	<p><b>Request:</b> Provide, expand, or enhance food assistance, such as Food Stamps / SNAP</p> <p><b>Explanation:</b> Fund outreach efforts to ensure that those eligible but not receiving benefits are served. According to the Council of Senior Centers and Services, of the 10,317 residents age 60 and over who are food stamp eligible. 3,890 or 38% are not enrolled. Potentially, this is a \$661,000 monthly benefit or \$7,935,000 per year and has a \$14,284,080 impact on the local economy. The agency has done a good job recognizing and beginning to address this issue with the elderly. CB 14 recommends sustaining those efforts while also increasing outreach to singles with no children - an under-enrolled population.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Through a partnership started in September 2014, HRA, the Robin Hood Foundation, the Benefits Data Trust (BDT) and the New York City Department for the Aging (DFTA) have committed to reaching and enrolling eligible seniors</p>
01	214201714E	<p><b>Request:</b> Other services for homebound older adults programs</p> <p><b>Explanation:</b> Case management, home care, legal services, and transportation services are generally intertwined. There is no way to prioritize the needs of one senior citizen over those of another and it would be folly to provide transportation over home care for a senior who is need of both. The funding of these services must be designed with the approach that support services are inextricable.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA continues to advocate for seniors and senior related issues on all levels.</p>
01	214201715E	<p><b>Request:</b> Create a new senior center or other facility for seniors</p> <p><b>Explanation:</b> Open an RFP to enable a Senior Center to service the northern end of CD 14.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	214201718E	<p><b>Request:</b> Provide, expand, or enhance Cornerstone and Beacon programs</p> <p><b>Explanation:</b> Open and RFP for a Beacon Program within CD 14.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	Due to fiscal constraints, the availability of funds is uncertain.
01	214201720E	<p><b>Request:</b> Expand programs for housing inspections to correct code violations</p> <p><b>Explanation:</b> Four out of five top 311 requests are for HPD inspections and violation enforcement.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
01	214201722E	<p><b>Request:</b> Other sewer maintenance requests</p> <p><b>Explanation:</b> DEP must improve their community notification system. This is a charter mandated responsibility and Community Boards have been working with DEP to improve the process for over two years, to no avail.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
01	214201723E	<p><b>Request:</b> Enhance or expand noise pollution abatement and enforcement programs</p> <p><b>Explanation:</b> Noise complaints rank very high in both CD 14 service delivery requests and in the 311 system.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	214201724E	<p><b>Request:</b> Provide more frequent litter basket collection</p> <p><b>Explanation:</b> The District once had six day a week dedicated basket collection. It is now allotted one. This is woefully inadequate and the level of frustration expressed by merchants associations, community based organizations, residents and elected officials is increasingly expressed.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
01	214201726E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Given the number of requests for traffic calming, signage, traffic light timing, one-way conversions, as well as DOT's Vision Zero initiatives such as slow zones, the need to understand the implications and potential unintended consequences of implementation is critical.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: This includes more than one proposal. Please separate into individual requests for the following year. Please contact the Borough Commissioner's Office to discuss this request.</p>
01	214201729E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> The lack of public green space also underscores the need for maintenance of street trees including a more frequent pruning cycle especially for our older growth trees and ongoing care for the many very welcome newly planted trees. In addition funding must be provided to remove tree stumps even when a new tree cannot be planted for any reason. The CB 14 complaint log demonstrates a drastic increase in the number of tree pruning requests. There were more requests in the first six months of 2014 than in all of 2012. DPR should continue to maintain trees within 15 feet of the sidewalk on the property side of buildings.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	214201731E	<p><b>Request:</b> Improve subway station or train cleanliness, safety and maintenance</p> <p><b>Explanation:</b> Provide funding to assume responsibility for maintenance of Newkirk Plaza. The station is beneath this commercial Plaza and tax maps and common sense indicate that the Plaza is MTA's property. However the Authority will only maintain the station house and the subterranean areas. This leaves a busy, commercial plaza under the auspices of no agency, which makes maintenance difficult and makes it impossible to acquire street activity permits or sidewalk caf permits.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: This request is not under the Transit Authority's jurisdiction. Contact the M.T.A. and/or your elected officials.</p>
02	214201703E	<p><b>Request:</b> Provide resources to train officers, e.g. in community policing</p> <p><b>Explanation:</b> The One City Safe and Fair Everywhere program is still in a pilot phase. It is time to bring it to this very busy and extremely diverse district. Given that crime continues to decrease but there has been a significant increase in the number of homicides, the need to buttress police community communication is urgent. This, of course, is dependent on the need for additional officers. The number of members of the services assigned to the 70th police precinct has been continuously decreasing. It is imperative that the ranks are increased to maintain adequate staffing.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
02	214201709E	<p><b>Request:</b> Expand homelessness prevention programs</p> <p><b>Explanation:</b> Community District 14 ranks 16th of 59 in the percentage of severely rent burdened household, according to the most recent NYU Furman Center report. The District ranks 5th in the percent of renter households that are severely overcrowded. Over 47% of renters in the District pay over 50% of their household income on monthly rent. In addition, there is only a 4.9% rental vacancy rate and the number of new residential building permits ranks 58th of 59 in the City. These figures, attest to the dire need for homeless prevention programs.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: DHS has invested \$40M in prevention services this year, opening 9 new Homebase offices, for a total of 23 citywide. DHS has collected data on the number of applicants for homeless services by community, and has opened Homebase offices in the communities in which there is a high number of applicants. The Bronx now has 10 of the 23 offices. We believe prevention services will help people remain in their homes and avoid shelter.</p>

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02	214201713E	<p><b>Request:</b> Enhance elder abuse programs</p> <p><b>Explanation:</b> This request is a result of consultation with the agency. CB 14 supports the continuation of elder abuse prevention and support programs.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA will be launching a public information campaign to raise awareness and understanding about elder abuse and about how to prevent it.</p>
02	214201716E	<p><b>Request:</b> Other youth workforce development requests</p> <p><b>Explanation:</b> Increase funding for employment programs, particularly for tech-industry opportunities.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
02	214201721E	<p><b>Request:</b> Address illegal conversions and uses of buildings</p> <p><b>Explanation:</b> Many single and two family homes in the District are large and lend themselves to commercial use. Complaints range from manufacturing to retail storage to transient use, homes in residential districts. Enforcement is difficult and slow. However, illegal commercial use can be dangerous in addition to the quality of life issues. Increased enforcement is needed.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	214201725E	<p><b>Request:</b> Increase workers and supervisors and enforcement personnel.</p> <p><b>Explanation:</b> There are 1200 road segments in CD 14 and two supervisors. Given the number of dead ends, overpasses, and road bridges, cleaning is a persistent need. The scorecard rating indicates that additional personnel for cleaning is a warranted request.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>

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02	214201727E	<p><b>Request:</b> Address traffic congestion</p> <p><b>Explanation:</b> Provide adequate funding expedite response to street light complaints, traffic calming requests, and signage requests. Good repair would help to ensure the flow of traffic. There are a number of congested corridors in the District: Flatbush, Caton, Coney Island Avenue and nearly all east/west streets become congested at certain times of day. The congestion in the area of the Police Precinct actually rises to the level of a public hazard as it can take nearly one half hour to get to and from the Precinct house to a through street. Studies are needed and ongoing assessments of how remedies in one area affect adjacent streets must be conducted.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2017. After Adoption, agencies will schedule specific allocations.</p>
02	214201730E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Fund additional park enforcement personnel.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
03	214201706E	<p><b>Request:</b> Expand funding for fire prevention and life safety initiatives</p> <p><b>Explanation:</b> It is gratifying that the number of prevention presentations has been on the increase. This trend must be supported.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows: The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>

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03	214201710E	<p><b>Request:</b> Upgrade existing facilities for the homeless</p> <p><b>Explanation:</b> Given that one transitional apartment building is being removed from DHS's inventory, another facility is applying to transition to a more supportive program and yet another is changing CBO management hands, it is imperative that an appropriate level of funding to inspect and ensure good repair of facilities is allocated.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
03	214201717E	<p><b>Request:</b> Provide, expand, or enhance the Summer Youth Employment Program</p> <p><b>Explanation:</b> According to our Youth Conference attendees survey the biggest draw for the 600 youth who attended out annual conference was "jobs". However, it has become increasingly difficult to schedule the conference in tandem with the Summer Youth Employment application deadline because funding is always so uncertain. Given the very small percentage of applicants who are placed in summer jobs, it is imperative that the program be expanded and dependably funded.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
03	214201728E	<p><b>Request:</b> Provide new traffic or pedestrian signals</p> <p><b>Explanation:</b> The intersection of Church Avenue and Flatbush Avenue is one of the highest crash locations in the Districts. DOT has been working on plans to improve pedestrian and traffic safety. Preliminary proposals include left turn arrows and/or prohibitions, changing pedestrian lead times and adding right turn bays. Funding to implement these changes is imperative.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
04	214201719E	<p><b>Request:</b> Provide, expand, or enhance after school programs for elementary school students</p> <p><b>Explanation:</b> The ethnic and socio economic factors cited above demonstrate the need for after school programs for both elementary and middle school age students.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	215201707C	<p><b>Request:</b> Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p><b>Explanation:</b> Community Board 15's Sanitation garage is a temporary structure of trailers located on Knapp Street. We are requesting a permanent location to house Sanitation 15, Brooklyn.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
02	215201713C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Millet Park and Kelly Park are in desperate need of upgrades. The play equipment needs to be upgraded in both parks. Homecrest Park is in need of a comfort station, it serves a large community of both children and seniors, and public urination at that park has become a health hazard.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
03	215201706C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> In Gerritsen Beach, Brooklyn a new sewer system is needed. The streets in Gerritsen do not have proper storm drainage they are on an antiquated system that no longer works for this community. In addition, Sheepshead Bay the sewer lines are not large enough to handle the capacity needed, so upgrades should be made, specifically along Emmons Avenue to upgrade the system.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	This request is not recommended for funding.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
04	215201714C	<p><b>Request:</b> Provide a new or expanded parks facility, e.g. recreation center</p> <p><b>Explanation:</b> Brigham Park, a new park being constructed in the next year, located on Emmons Avenue and Brigham Street does not have adequate funding to provide a comfort station. Given it's remote location, for seniors and children in our community a comfort station would be a necessity.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
05	215201708C	<p><b>Request:</b> Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</p> <p><b>Explanation:</b> In Community Board 15, broken curb complaints are numerous, we haven't had a curb contract in many years and these curbs remain broken, deteriorating further each year.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Curb replacement/ (re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
06	215201702C	<p><b>Request:</b> Renovate or upgrade existing precinct houses</p> <p><b>Explanation:</b> The 61st Precinct at 2575 Coney Island Avenue, is in desperate need of new windows, their windows do not shut properly, causing air conditioning to seep out and be lost in the summer and heat in the winter. In addition, the parking lot adjacent to the precinct is in desperate need of resurfacing, the lot holds impounded vehicles, as well as provides parking for staff.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	215201711C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Gerritsen Beach was a heavily damaged area during Super Storm Sandy. Flooding and Ponding have been an issue in the old section of Gerristen, (South of Gotham Avenue), for many years, during the aftermath of Sandy it is critical these upgrades be made. We are requesting a new sewer system to be installed and in doing so it is imperative that DOT works hand in hand with DEP to reconstruct the streets of this community with each installation of a new sewer system.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
08	215201704C	<p><b>Request:</b> Renovate or upgrade an existing health care facility</p> <p><b>Explanation:</b> Coney Island Hospital, located at 2601 Ocean Parkway is in need of upgrading its existing equipment. To be specific: An Electrophysiological Lab, for \$2,300,000, a replacement for their Bronchoscope \$97, 576.00 and lastly a Holmium Laser for GU at a cost of \$126, 985.00.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
09	215201712C	<p><b>Request:</b> Upgrade or create new seawalls or bulkheads</p> <p><b>Explanation:</b> We would like to request new bulk heads along Manhattan Beach Park's Sea Wall.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
10	215201705C	<p><b>Request:</b> Renovate or upgrade an existing health care facility</p> <p><b>Explanation:</b> Coney Island Hospital located at 2601 Ocean Parkway is the closest Hospital to our district, it is near every major road artery in the community, the Belt Parkway and Ocean Parkway. Severely affected by Super Storm Sandy, the hospital is currently under renovations and is in the process of constructing a new flood-proof tower. With the new tower underway, Coney Island Hospital should be given the additional funding it needs to become a Level 1 Trauma Center, they currently don't have the equipment needed to designate them as such. Community Board 15 would like to see them properly funded to achieve this trauma care designation.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p>	This request is not recommended for funding.
11	215201701C	<p><b>Request:</b> Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</p> <p><b>Explanation:</b> Community Board 15 would like to make a CUNY request for Kingsborough Community College: Facility Pool needs to be upgraded. The campus stands along the Ocean and due to severe sea erosion some of the older buildings on campus are in need of an upgrade.</p> <p><b>Responsible Agency:</b> Board of Higher Education</p> <p><b>Budget Line:</b> HNK250, HND002</p> <p><b>Project Id(s):</b> KG031-013, KG039-016</p>	This project was funded in a prior fiscal year and the scope is now underway.

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Priority	Tracking Code	Project Information	Executive Budget Response
12	215201703C	<p><b>Request:</b> Rehabilitate or renovate existing fire houses or EMS stations</p> <p><b>Explanation:</b> Engine 276/Ladder 156/Battalion 33 : 1635 East 14th Street 2 New Commercial Dishwashers Washing Machine Clothes Dryer Repairs to waste line in basement that backs up on days of heavy rainfall Engine 254/Ladder 153 901 Avenue U New Intercom system in firehouse Back-up Generator 1 inch yellow forestry hose to help at brush fire operations Engine 321: 2165 Gerritsen Avenue Back-up Generator New Apparatus (Truck Room) Floor Dishwasher Engine 246/Ladder 169 2731 East 11th Street New Windows Urgently Needed Electrical Upgrades to Firehouse including Back-up Generator New Refrigerator Commercial range hood for outdoor grill</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>The Executive Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2017. This request includes more than one proposal; some of the proposals are not eligible for capital funding.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	215201701E	<p><b>Request:</b> Assign additional crossing guards</p> <p><b>Explanation:</b> We need crossing guards desperately at almost all of the schools in our district, some schools either have just one or none.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's funding is currently available to maintain School-Crossing Guards. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p>
02	215201708E	<p><b>Request:</b> Other sewer maintenance requests</p> <p><b>Explanation:</b> Community Board 15 is requesting the installation of back-flow preventors throughout the district. This community experiences many sewer back up issues after Sandy and these preventors would help with the back-ups.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>This request is not recommended for funding.</p>
03	215201709E	<p><b>Request:</b> Other water supply system maintenance requests</p> <p><b>Explanation:</b> In both Sheepshead Bay and Gerritsen Creek we are asking for periodic maintenance to remove all floatables in the Bay and in the Creek. This pollution is a severe health hazard, as well as making these heavily visited locations undesirable and unsightly for the community to fully enjoy.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
04	215201710E	<p><b>Request:</b> Monitor and address water quality issues</p> <p><b>Explanation:</b> Community Board 15 would like DEP to be able to purchase an additional Skimmer Boat to be able to properly clean Sheepshead Bay, Gerritsen Beach and Manhattan Beach.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
05	215201716E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Community Board 15 receives numerous complaints about trees not being pruned, maintained or planted in a timely fashion. More money needs to be allocated to provide better forestry services to our community, waiting 4 or 5 years is a ridiculously long time to have a tree planted and tree pruning can take 7 - 10 years, allowing it to become a hazard. We need to expedite this procedure, so adequately funding this division with additional trained staff and equipment would help to streamline this too long a process.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
06	215201714E	<p><b>Request:</b> Other traffic improvements requests</p> <p><b>Explanation:</b> Many commercial facilities on Coney Island Avenue have parking lots that empty into Coney Island Avenue, a consumer exiting an establishment enters Coney Island Avenue and often attempts to make an illegal U-Turn. We are requesting flexible delineators to deter consumers along Coney Island Avenue from Avenue Z to Avenue P from making illegal U-turns. This was a successful deterrent on Ocean Avenue and Avenue Y, where a Staples store is located.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.</p>
07	215201717E	<p><b>Request:</b> Improve bus cleanliness, safety or maintenance</p> <p><b>Explanation:</b> Our subway underpass at Sheepshead Bay is a chronic mess, as is Avenue U and Kings Highway. Avenue X and McDonald Avenue is extremely filthy. They need to be cleaned.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	215201711E	<p><b>Request:</b> Clean catch basins</p> <p><b>Explanation:</b> Community Board 15 is prone to flooding during rain events. Periodical cleaning of our storm sewers is desperately needed.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
09	215201715E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> On Ocean Parkway several years ago a Traffic Study was conducted and left turning signals were installed successfully alleviating traffic problems. Community Board 15 would like to see a study conducted of Coney Island Avenue and see the installations of left turning signal installed there to alleviate the traffic on this heavily traveled commercial strip.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
10	215201704E	<p><b>Request:</b> Expand street outreach</p> <p><b>Explanation:</b> Community Board 15 has seen a major increase of homeless people on our streets, underpasses, parks and train stations. We would like to see more money allocated to do community outreach and get these people the help and services they need and return these public areas back to the community.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are increased in FY 2017. After Adoption, agencies will schedule specific allocations.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
11	215201707E	<p><b>Request:</b> Increase health inspections, e.g. for restaurants</p> <p><b>Explanation:</b> Increase the amount of health inspectors to shorten the process of receiving a restaurant grade.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: Restaurants are inspected at least once every year. As a result of the grading program, restaurants with a B or C grade are more frequently inspected. In addition, DOHMH conducts inspections when complaints are made. More restaurants are earning A's as a result of our focus on poorer performers, and the overall number of inspections are going down.</p>
12	215201703E	<p><b>Request:</b> Provide more firefighters or EMS workers</p> <p><b>Explanation:</b> Brush Fire Unit #6 in Gerritsen Beach, Brooklyn, NY needs additional manpower during brush fire season.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2017. Allocations are scheduled by the agency only after budget adoption.</p>
13	215201712E	<p><b>Request:</b> Improve snow removal</p> <p><b>Explanation:</b> Community Board 15 is requesting smaller sanitation snow removal equipment for bus stops and cross walk clean-ups after a snow event. The current equipment is not suitable and too large to handle these areas.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
14	215201705E	<p><b>Request:</b> Address illegal conversions and uses of buildings</p> <p><b>Explanation:</b> Many properties in our district have been illegally converted, turning one or two family homes into 6 family homes, with people residing in basements and attics causing hazardous living conditions. Department of Buildings need the necessary man power and take a proactive role in stopping these conversions from taking place and once in place violating the property owners before something tragic occurs.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	215201706E	<p><b>Request:</b> Expand code enforcement</p> <p><b>Explanation:</b> Department of Buildings needs money to allocate additional inspectors to hasten the inspection process especially when stop work orders are violated. We need to have more inspections during evenings and weekends, when a lot of these violations occur.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	215201713E	<p><b>Request:</b> Provide more frequent litter basket collection</p> <p><b>Explanation:</b> There are several commercial areas in our District that require seven day basket truck service. These commercial strip such as Avenue U and Sheepshead Bay Road are teeming with over stuffed baskets for days on end.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>The FY 2017 Executive Budget includes additional funding to increase basket service on Sundays and Holidays by 40% Citywide. Contact the Department for details.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	216201703C	<p><b>Request:</b> Provide more housing for extremely low and low income households</p> <p><b>Explanation:</b> The supply of decent affordable housing for extremely low and low income households is decreasing. As a result, many reside in substandard housing that impacts their health. Others are forced into homeless shelters.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	216201704C	<p><b>Request:</b> Provide more housing for medium income households</p> <p><b>Explanation:</b> Maintaining permanent housing is becoming more difficult for low wage working individuals and families. Medium income housing will enable them to become less rent burden and remain in the community</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
03	216201705C	<p><b>Request:</b> Expand loan programs for rehabilitation of privately-owned multiple dwelling buildings</p> <p><b>Explanation:</b> Many of our multi family housing stock are in need of roof replacement, heating and electrical upgrades. Financing programs such as the Participation Loan Program and Multifamily Housing Rehabilitation Program are needed to facilitate the physical and financial sustainability and affordability of privately-owned multifamily buildings.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
04	216201718C	<p><b>Request:</b> Install security cameras or make other safety upgrades</p> <p><b>Explanation:</b> Residents of Howard Houses have reported that crimes in the buildings and on the grounds have been increasing in recent years. Installation of CCTV cameras will help to deter crime and enhance the quality of life for its residents.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	216201719C	<p><b>Request:</b> Install recycling facilities at NYCHA developments</p> <p><b>Explanation:</b> NYCHA developments in Community District #16 generate a large volume of recyclables. However, these developments are not properly recycling their waste. We request that NYCHA install recycling facilities on their properties and educate their tenants on the benefits of recycling.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>Further investigation is required. Contact the agency.</p>
06	216201702C	<p><b>Request:</b> Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements</p> <p><b>Explanation:</b> Broken sidewalks and curbs are in need of repair, as well as pedestrian ramps.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Pitkin Avenue Management Association</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
07	216201706C	<p><b>Request:</b> Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</p> <p><b>Explanation:</b> Broken sidewalks, curbs and pedestrian ramps are in need of repair along our commercial strip.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Sidewalk replacement requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	216201709C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Years of use without adequate maintenance has taken its toll on this major recreation facility. The running track is badly deteriorated and is subject to trip hazards. The ball field is more sand than grass. The handball courts and basketball courts need resurfacing. The comfort station also needs renovation. Park needing this work is Betsy Head Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
09	216201720C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> The Rockaway Avenue station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
10	216201721C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> The Sutter-Rutland Road station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	216201722C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> The Saratoga Avenue station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
12	216201723C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> The Sutter Avenue station on the "L" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
13	216201724C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> The New Lots Avenue station on the "L" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	216201725C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> The Livonia Avenue station on the "L" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
15	216201726C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> The Junius Street station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station. We're also requesting the construction of a passageway between the "Junius Street" station on the IRT-3 and the "Livonia Avenue" station on the IND-L to enable commuters to transfer between stations without descending to the street to re-enter the transit system.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
16	216201727C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> The Broadway Junction station has a very high volume of pedestrian traffic because of its connection to 3 train lines and 5 bus lines. The station has a series of stairs that prevent the physically challenged from using this facility. We are requesting that the station be made handicap accessible.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
17	216201701C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> The Brownsville Branch Public Library is in need of a facelift to include interior wall painting, new floor tiles, tables, chairs, storage area for equipment, and additional computers to use by children and adults. The bathrooms also need renovation.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
18	216201728C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> The Atlantic Avenue station on the "L" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
19	216201710C	<p><b>Request:</b> Provide a new or expanded parks facility, e.g. recreation center</p> <p><b>Explanation:</b> Betsy Head Memorial Park is being rehabilitated to create an imaginary playground which will attract many small children. A comfort station is needed in the park to provide relief for many small children who will be frequenting this park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
20	216201711C	<p><b>Request:</b> Provide a new or expanded parks facility, e.g. recreation center</p> <p><b>Explanation:</b> A comfort station is needed at Powell Street Playground. Construction of a comfort station will also service users of Houston Playground which is located across the street.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	216201712C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> The Brownsville Recreation Center needs a new roof. Leaks in the roof of the Brownsville Recreation Center are causing structural damage to the building and making much needed recreation space unusable.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
22	216201713C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Chester Playground is located adjacent to PS/IS 327. Rehabilitation of the playground equipment and basketball courts are needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
23	216201714C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Newport Playground is located adjacent to PS 41 and three housing developments where hundred of children live. Resurfacing of the basketball court and reconstruction of the multi purpose play area will remove hazardous conditions and provide a more user friendly environment.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
24	216201715C	<p><b>Request:</b> Provide a new or expanded parks facility, e.g. recreation center</p> <p><b>Explanation:</b> Nehemiah Park and Floyd Paterson Field are located diagonally from each other. Construction of a comfort station at Nehemiah Park will service both Nehemiah Park and Floyd Paterson Field which are heavily used by residents of neighboring housing developments.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	216201707C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Due to heavy traffic, salting of our roadways, and ongoing excavations to repair our infrastructure and install utility lines, numerous potholes and cave-ins result which creates hazardous conditions for motorists and pedestrians. Ongoing repairs are needed on streets throughout the district.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.</p>
26	216201716C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Skateboarding is becoming a very popular sport in our community. Construction of a skateboard ramp at Ocean Hill Playground will provide a safe environment for skaters.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
27	216201717C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Reconstruction of Floyd Paterson Field with synthetic turf for multi purpose use such as baseball, football, soccer, and cricket will improve the condition of the field and make it more conducive for recreational activities for all ages.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
28	216201708C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> The IRT subway line runs along Livonia Avenue between Junius Street and East 98th Street. Additional lights are needed along Livonia Avenue to brighten the street and make it less conducive to criminal activities.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2016.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	216201704E	<p><b>Request:</b> Provide, expand, or enhance funding for Day Care Slots and Head Start Programs</p> <p><b>Explanation:</b> Early care and education programs provided by day care and headstart centers are important to working parents and parents attending school and job training programs. These programs foster children's healthy and positive cognitive, physical, social and emotional development.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	OMB supports the agency's position as follows: ACS will review this request.
02	216201701E	<p><b>Request:</b> Assign more teaching staff</p> <p><b>Explanation:</b> Many of our schools are in need of additional teaching staff to reduce classroom sizes and provide instruction in subjects such as math and science.</p> <p><b>Responsible Agency:</b> Department of Education</p>	OMB supports the agency's position as follows: The DOE provides all schools with funds to maintain class sizes as specified in DOE-UFT contracts and Chancellor regulations. Principals have discretion within these limits and the funding provided to establish class sizes which best serve their student population.
03	216201716E	<p><b>Request:</b> Provide, expand, or enhance Cornerstone and Beacon programs</p> <p><b>Explanation:</b> Many of our impoverished families lack financial resources to provide structured activities for their children. We need continued funding of our Cornerstone and Beacon programs which provide a range of free educational, cultural and recreational resources to our children and youth.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	OMB supports the agency's position as follows: DYCD has increased funding in this service area.

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Priority	Tracking Code	Project Information	Executive Budget Response
04	216201705E	<p><b>Request:</b> Expand options for kinship foster care services</p> <p><b>Explanation:</b> Many grandparents and other relatives who are caring for children at risk of entering the foster care system need financial support and other resources for these children.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS does not anticipate a decrease in kinship care resources.</p>
05	216201706E	<p><b>Request:</b> Provide, expand, or enhance preventive services</p> <p><b>Explanation:</b> Many of our households are in need of preventive services such as counseling, parenting skills training, and substance abuse treatment to ensure that children remain safe in the home and to prevent children from entering foster care.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-2673 or check our website at <a href="http://www.nyc.gov/acs">www.nyc.gov/acs</a>.</p>
06	216201717E	<p><b>Request:</b> Establish a Workforce1 career center</p> <p><b>Explanation:</b> A comprehensive one stop career center is needed to provide job search, career counseling, case management, re-employment services, job placement, training referrals, labor market information, and business services to unemployed and underemployed residents.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
07	216201702E	<p><b>Request:</b> Assign additional uniformed officers</p> <p><b>Explanation:</b> According to the most recent Compstat data, crimes in 7 major categories are declining. To continue this trend, we need more uniform officers to patrol our streets. The presence of uniform officers help to deter crime and gives the community a sense of security. Additional uniform officers needed for the 73rd Precinct.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	216201703E	<p><b>Request:</b> Assign additional housing police officers</p> <p><b>Explanation:</b> Ocean Hill-Brownsville has a high concentration of public housing where most violent crimes occur. We are requesting additional police officers to regularly patrol the interior and exterior of the buildings. Additional housing police officers required for PSA 2.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
09	216201710E	<p><b>Request:</b> Provide additional senior center staffing</p> <p><b>Explanation:</b> Tilden Senior Center is in need of an Assistant Cook to help with food preparation and inventory control. Having an Assistant Cook will enable this Center to serve more clients and operate more efficiently.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Wayside Senior Program</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
10	216201711E	<p><b>Request:</b> Provide additional senior center staffing</p> <p><b>Explanation:</b> Mt. Ararat Senior Center is in need of an Assistant Cook to help with food preparation and inventory control. Having an Assistant Cook will enable this center to serve more clients and operate more efficiently.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Wayside Senior Programs</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	216201712E	<p><b>Request:</b> Provide additional senior center staffing</p> <p><b>Explanation:</b> Van Dyke Senior Center is in need of an Assistant Cook to help with food preparation and inventory control. Having an Assistant Cook will enable this Center to serve more clients and operate more efficiently.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Wayside Senior Program</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
12	216201713E	<p><b>Request:</b> Increase transportation services capacity</p> <p><b>Explanation:</b> Many of our elderly and homebound residents live alone. Without this service, they would not be able to get to their medical appointments and shop for groceries.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further investigation is required. Contact the agency.</p>
13	216201714E	<p><b>Request:</b> Enhance home care services</p> <p><b>Explanation:</b> Many of our seniors live alone and are in need of assistance to perform activities of daily living in their home such as bathing, feeding, and or housekeeping.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	216201708E	<p><b>Request:</b> Provide, expand, or enhance educational programs for adults</p> <p><b>Explanation:</b> In zip code 11212, the number of persons 25 years of age and older is 51,370. Of this number, 24.8% do not have a high school diploma or GED (Source: ACS 2013). Educational programs are needed for residents who do not have a high school diploma or GED</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA has issued a plan for improving how the agency helps its clients develop job skills, obtain employment, and build sustainable careers that provide a path out of poverty. The improved employment plan included Education, Training, and Increase Program Participation. With this Plan, we can do a better job helping clients develop skills and find work that pays enough to support their families and leave public assistance for good.</p>
15	216201709E	<p><b>Request:</b> Enhance cash assistance programs</p> <p><b>Explanation:</b> Unforeseen circumstances such as illness and temporary unemployment impact greatly upon a low income family's ability to meet daily living expenses such as housing. When this occurs, families may need rental assistance to prevent eviction.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>
16	216201707E	<p><b>Request:</b> Expand homelessness prevention programs</p> <p><b>Explanation:</b> According to the American Community Survey, about a third of families in Community District #16 are facing poverty. Many of these families are at risk of losing affordable housing for a variety of reasons, such as minimum wage jobs, temporary unemployed due to illness, and lost of job. Programs such as Homebase are needed to provide families with monetary assistance and resources to remain in permanent housing.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: DHS has invested \$40M in prevention services this year, opening 9 new Homebase offices, for a total of 23 citywide. DHS has collected data on the number of applicants for homeless services by community, and has opened Homebase offices in the communities in which there is a high number of applicants. The Bronx now has 10 of the 23 offices. We believe prevention services will help people remain in their homes and avoid shelter.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	216201715E	<p><b>Request:</b> Increase home delivered meals capacity</p> <p><b>Explanation:</b> Many of our low-income elderly residents who live alone do not have sufficient income to shop for groceries and prepare daily nutritional meals. An expansion of the Meals-on-Wheels program will enable this population to eat more healthy and frequently.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
18	216201720E	<p><b>Request:</b> Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p><b>Explanation:</b> Gun violence is very prevalent in our community. When gun violence ends a life, it also impacts the lives of survivors (families and friends) who struggle to cope with the lose of a loved one. Preventive and treatment programs are needed for all ages.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.</p>
19	216201718E	<p><b>Request:</b> Support storefront / facade improvements</p> <p><b>Explanation:</b> There are a number of stores that need facade improvement and property owners are in need of financial assistance, for the Pitkin BID.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p> <p><b>Supported by:</b> Pitkin Avenue Management Association.</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
20	216201719E	<p><b>Request:</b> Support storefront / facade improvements</p> <p><b>Explanation:</b> There are a number of vacant storefronts along our commercial corridors where property owners need financial support to renovate along Belmont Avenue.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	216201724E	<p><b>Request:</b> Provide more frequent garbage or recycling pick-up</p> <p><b>Explanation:</b> Garbage at our public schools and New York City Housing Authority buildings are placed on the sidewalk daily. We need frequent garbage and recycling pick up at these locations.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
22	216201723E	<p><b>Request:</b> Clean catch basins</p> <p><b>Explanation:</b> When litter and debris clog our catch basins, flooding and ponding occur during heavy rainfall at heavily trafficked locations which makes it difficult and unsafe for pedestrian crossing. Periodic cleaning of our catch basins is required.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
23	216201721E	<p><b>Request:</b> Create or promote programs for education and awareness on nutrition, physical activity, etc.</p> <p><b>Explanation:</b> Eating well is important for good health. A healthy diet helps prevent many chronic diseases and conditions, such as obesity, type 2 diabetes, hypertension, stroke, some cancers, and heart disease. Expansion of outreach and educational programs such as Healthy Living is needed to improve nutrition and physical activity for all ages. In addition, programs such as Shop Healthy NYC are needed to increase access to healthy foods in the neighborhood retailers. Outreach programs such as the Newborn Visiting Program provides vital resources to the community and needs expansion.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH, Newborn Home Visiting Program, will continue to provide education to eligible families on these issues. Expansion of current activities is contingent upon available funding resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	216201722E	<p><b>Request:</b> Reduce rat populations</p> <p><b>Explanation:</b> Illegal dumping on vacant lots and ongoing housing construction are causing an increase in the rat population. Adequate funding is needed for ongoing extermination in Community District #16.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>
25	216201725E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Street trees throughout the district are in need of pruning. Tree limbs are covering streetlights and creating a condition conducive to criminal activities.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	217201701C	<p><b>Request:</b> Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</p> <p><b>Explanation:</b> Construct permanent additions to P.S. 361, 208, 219, and 235 to ease overcrowding. Allocate funding to repair the roof, install an air conditioning unit and purchase a P.A. system for PS 198, in addition to the allocation of funding for window replacements and guards, repair of exit lighting, fence , gate and rear yard at P.S. 208.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Jumaane Williams 45th Council District Mathieu Eugene - 40th, Council District</p> <p><b>Budget Line:</b> 2364</p> <p><b>Project Id(s):</b> A00353097</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
02	217201706C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Street in dire need of repairs: East 29th Street between Farragut Road and Newkirk Avenue</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Community Board 17 Transportation Committee</p>	<p>OMB supports the agency's position as follows: Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
03	217201705C	<p><b>Request:</b> Provide new or increase number of sanitation trucks and other equipment</p> <p><b>Explanation:</b> There is a need for an additional Basket Truck at BK17 garage to address the overflow of litter on commercial strips: Utica Avenue, Church Avenue, Nostrand Avenue, Avenue D and New York Avenue.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Sanitation Committee of Community Board 17.</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	217201707C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Street in need of resurfacing: East 32nd Street between Farragut Road and Farragut Place</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Community Board 17 Transportation Committee</p>	<p>OMB supports the agency's position as follows: Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
05	217201704C	<p><b>Request:</b> Renovate or upgrade a senior center</p> <p><b>Explanation:</b> The Board supports the funding and installation of a kitchen at the Senior Center located at 3304 Clarendon Road. Having a kitchen on site will greatly enhance the quality of food service to the seniors and eliminate the daily hassle of transporting meals to the center.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Hon. Nick Perry, Assemblyman, 58th District  Hon. Jumaane Williams, 45th, District</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
06	217201708C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Street needs resurfacing: East 42nd Street from Clarendon Road to Avenue D</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Community Board 17 Transportation Committee</p>	<p>OMB supports the agency's position as follows: Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	217201709C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Street in need of resurfacing: Clarendon Road from Albany to East 43rd Street</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Community Board Transportation Committee</p>	<p>OMB supports the agency's position as follows: Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
08	217201710C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Street needs resurfacing: Newkirk Avenue between Bedford and Rogers Avenue</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Community Board 17 Transportation Committee</p>	<p>OMB supports the agency's position as follows: Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
09	217201711C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Street in dire need of repairs: Kings Highway from East 98th Street Southwest of Glenwood Road</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Community Board 17 Transportation Committee</p>	<p>OMB supports the agency's position as follows: Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	217201712C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Street in dire need of repairs: Newkirk Avenue between Bedford and Rogers Avenues</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Community Board 17 Transportation Committee</p>	<p>OMB supports the agency's position as follows: Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
11	217201720C	<p><b>Request:</b> Repair or upgrade subway stations or other transit infrastructure</p> <p><b>Explanation:</b> Community Board 17 supports funding for the total rehabilitation of the subway station at Newkirk Ave. and Nostrand Ave., including a provision for security measures, such as foot patrol or security cameras especially at the back entrance of the subway. In addition to the tracks, platforms and stairways of the Newkirk Avenue Subway.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Supported by:</b> Transportation Committee of Community Board 17</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
12	217201702C	<p><b>Request:</b> Add NYPD parking facilities</p> <p><b>Explanation:</b> Double and triple parking remains a MAJOR issue in the vicinity of the 67th Precinct. The Board was informed due to budget constraints, NYPD could not lease the vacant property across from the precinct. We once again request that NYPD officials and DOT conduct a feasibility study to determine which short streets, and/or one side of a long street can be converted to a parking space for service vehicles.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Hon. Jumaane Williams, 45th Council District</p>	<p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	217201713C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Street needs resurfacing: Glenwood Road from Albany Avenue to Utica Avenue</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Community Board 17 Transportation Committee</p>	<p>OMB supports the agency's position as follows: Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
14	217201714C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Street needs resurfacing: New York Avenue from Farragut Road to Foster Avenue</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Community Board 17 Transportation Committee</p>	<p>OMB supports the agency's position as follows: Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
15	217201715C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Street needs resurfacing: East 38th Street between Farragut and Glenwood Road</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Community Board 17 Transportation Committee</p>	<p>OMB supports the agency's position as follows: Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	217201716C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Street in dire need of repairs: Avenue A from Linden Boulevard West to Ralph Avenue</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Community Board 17 Transportation Committee</p>	<p>OMB supports the agency's position as follows: Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
17	217201717C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Street in need of resurfacing: East 26 Street between Avenue D and Clarendon Road</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Community Board 17 Transportation Committee</p>	<p>OMB supports the agency's position as follows: Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
18	217201718C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Street in need of resurfacing: East 45th Street between Farragut Road and Foster Avenue</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Community Board 17 Transportation Committee</p>	<p>OMB supports the agency's position as follows: Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	217201703C	<p><b>Request:</b> Renovate or upgrade existing precinct houses</p> <p><b>Explanation:</b> For the past three years, the facade of the 67th Precinct has been under repairs with scaffolding in the front entrance of the Precinct building. The scaffolding has now become an eyesore to the community. This project needs to be completed along with the repairs of the sidewalk which will make it safe for both officers and residents.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Hon. Jumaane Williams, 45th, Council District. Public Safety Committee of Community Board 17</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
CS	217201719C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Streets are in dire need of repairs: Farragut Road from Nostrand Avenue to Kings Highway</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	217201708E	<p><b>Request:</b> Provide, expand, or enhance educational programs for adults</p> <p><b>Explanation:</b> All programs funded by HRA are sorely needed in CB17. HIV/AIDS Services Administration (HASA), Office of Domestic Violence &amp; Emergency Intervention Services (ODVESIS), Family Independence Administration (FIA), Home Care Services Program (HCSP), Office of Child Support Enforcement (OCSE), Medical Assistance Programs (MAP) and Adult Protective Services (APS). Funding must be continuously increased and expanded where needed. Increased awareness to clients by posting multi-lingual signs at their sites advising clients of free interpretation services, also the distribution of revised multi-lingual cards at sites that provides first-contact language support to clients.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
02	217201719E	<p><b>Request:</b> Increase enforcement of illegal posting laws</p> <p><b>Explanation:</b> Illegal posterage continues to be a problem. The Sanitation Inspectors who perform daily inspections, Sanitation Enforcement and the citywide posterage team must make a concerted and consistent effort to reverse this trend.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Sanitation Committee of Community Board 17</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
03	217201721E	<p><b>Request:</b> Address traffic congestion</p> <p><b>Explanation:</b> While some of these businesses do provide customer parking, there has been major traffic congestion on Utica Avenue in the vicinity of the three businesses due to customers double parking in the street: Utica Avenue between Tilden Avenue and Beverly Road and Utica Ave. between Clarendon Rd. and Ave. D</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Transportation Committee of Community Board 17</p>	<p>OMB supports the agency's position as follows: The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	217201716E	<p><b>Request:</b> Clean catch basins</p> <p><b>Explanation:</b> There should be yearly cleaning of catch basins throughout Community Board 17's district, a minimum of twice per year.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Sanitation Committee of Community Board 17</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
05	217201720E	<p><b>Request:</b> Provide more frequent garbage or recycling pick-up for schools and institutions</p> <p><b>Explanation:</b> Fund five-day pick-up and summer collections at school. Five day collection at public and private schools must remain a high priority, especially at those schools with a breakfast program and several lunch hours. Collections must be made around schools that put out garbage on Friday past the regular pickup. Also, the Sanitation department must clean-up debris spilled when pick-ups are made especially at public schools on the weekend.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Sanitation Committee of Community Board 17</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
06	217201722E	<p><b>Request:</b> Other park programming requests</p> <p><b>Explanation:</b> Community gardens will be a great enhancement to the East Flatbush community while simultaneously providing fresh vegetables to the community. (2334 Tilden Avenue)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Beautification Committee of Community Board 17</p>	<p>OMB supports the agency's position as follows: The Department of Parks and Recreation does not maintain this facility.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	217201724E	<p><b>Request:</b> Renovate, upgrade or provide new community board facilities and equipment</p> <p><b>Explanation:</b> Community Board 17 relocated one year ago to a new location. However, there is a sewer trap in the work area of the office, where the Staff sits daily to conduct the business of the Board. To date, there were approximately, three sewerage back-ups, which caused the Staff to either go home, and/or stand for hours outside of the office on the sidewalk while the sewerage is being relieved by the plumber. We have just received an official report from the Landlord, stating the sewer trap cannot be moved to the outside of the building. With a sewer trap located in the work area of the office, and the occasional stench that emanate from the trap, affects the Staff's health, therefore we are requesting that a process be initiated to relocate the office</p> <p><b>Responsible Agency:</b> Department of Citywide Administrative Services</p>	<p>OMB supports the agency's position as follows: This location is leased by the City of New York and the lease agreement calls for the landlord to be responsible for renovations.</p>
08	217201710E	<p><b>Request:</b> Increase transportation services capacity</p> <p><b>Explanation:</b> With the Senior Center back in District 17, we request that funds be allocated to off-set the cost of the purchase of a Eight (8) passenger, handicap accessibility vehicle to transport seniors to the Remson Senior Center located at 3304 Clarendon Road. The ability to stay mobile is crucial for seniors, therefore, Community Board 17 supports the allocation of funding for this much needed means of transportation for the seniors in East Flatbush.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Hon. Jumaane Williams, Councilmember, 45th Councilmember Hon. Nick Perry, Assemblymember, 58th, Council District</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	217201702E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> Implementation of an "Out of School Time" (OST) Programs at P.S. 198. The Board strongly supports the request for this program which is designed to create a safe and nurturing environment for children whose parents have to work on non-school days and cannot afford the added expense of paying for child care services.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Hon. Jumaane Williams, Councilmember - 45th Council District Community Board 17's Education Committee</p>	<p>OMB supports the agency's position as follows: Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.</p>
10	217201703E	<p><b>Request:</b> Other NYPD programs requests</p> <p><b>Explanation:</b> Expand the PAL program at 67 Precinct to include an exchange program giving children opportunities that align with their curriculum of cultural and historical study.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Youth Committee of Community Board 17 Public Safety Committee of Community Board 17</p>	<p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>
11	217201704E	<p><b>Request:</b> Assign additional crossing guards</p> <p><b>Explanation:</b> The Board request additional school crossing guards be assigned to schools in the confines of District 17: Intersection of East 45th Street and Glenwood Road and East 45 Street and Farragut Road.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Community Board 17's Education and Public Safety Committees</p>	<p>OMB supports the agency's position as follows: NYPD's funding is currently available to maintain School-Crossing Guards. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	217201709E	<p><b>Request:</b> Enhance cash assistance programs</p> <p><b>Explanation:</b> Enhance The Adult Protective Service that provides cash assistance for single individuals without children and those who have children but have already received cash assistance. Continue funding of the Adult Protective Service Program (APS) that assist adults who are physically and/or mentally inpaired, so they can get the much needed service.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p> <p><b>Supported by:</b> Hon. Jumaane Williams, Councilman, 45th Council District Hon. Nick Perry, Assemblyman, 58th, Assembly District</p>	<p>OMB supports the agency's position as follows: The APS will continue work with clients to ensure that they live safely in the community with the greatest level of independence possible.</p>
13	217201705E	<p><b>Request:</b> Assign additional uniformed officers</p> <p><b>Explanation:</b> The allocation of more officers to the 67 Police Precinct is a much needed resource to help combat crime in the area. There is also a need for more detectives to help solve crimes when comitted.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Jumaane Williams - 45th, Council District Mathieu Eugene - 40th Council District</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
14	217201713E	<p><b>Request:</b> Other commercial district revitalization requests</p> <p><b>Explanation:</b> Allocate funding for Commercial district revitalization. There are locations in the business areas along the commercial strips that need benches, lighting, banners on the poles and holiday lighting decorations that would attract shoppers to the various areas. (Nostrand Avenue between Linden Blvd and Snyder Avenue; Church Avenue between Brooklyn and Rogers Avenue)</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p> <p><b>Supported by:</b> Beautification Committee of Community Board 17.</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	217201715E	<p><b>Request:</b> Other health care facilities requests</p> <p><b>Explanation:</b> Prioritize funding for the Neonatal Intensive Care Unit-NICU Transport Unit at Kings County Hospital Center. Funding for this unit will enable Kings County Hospital Center to provide a continuum of medical care to infants during their first month of birth. Community Board 17 supports this much needed service to local community.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Supported by:</b> Social Services Committee of Community Board 17</p>	<p>This request is not recommended for funding.</p>
16	217201711E	<p><b>Request:</b> Increase home delivered meals capacity</p> <p><b>Explanation:</b> Sincere efforts must be made to promote greater outreach to the shut-ins who depend on the Meals on Wheels program.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Hon. Jumaane Williams, 45th Council District Hon. Mathieu Eugene, 40th, Council District</p>	<p>OMB supports the agency's position as follows: DFTA conducts outreach for its Home Delivered programs and encourages Community Boards to make referrals to the program.</p>
17	217201712E	<p><b>Request:</b> Provide, expand, or enhance the out-of-school youth program for job training and employment services</p> <p><b>Explanation:</b> Request the incorporation of STEM enrichment programs into ALL DYCD SONYC afterschool programs.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> Education Committee of Community Board 17</p>	<p>OMB supports the agency's position as follows: This request is at the discretion of the funded organization(s). Contact the agency for further assistance.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	217201707E	<p><b>Request:</b> Expand funding for fire prevention and life safety initiatives</p> <p><b>Explanation:</b> Emergency Generators off-set that critical need that comes with the loss of electricity during a power outage. We support the allocation of funding for emergency generators at Engine 248, BN41 and Engine 310, Ladder 174, BN 58. We also support full funding for fire Prevention Inspection Program, Fire Prevention Inspection Team and the Juvenile Fire Setter Intervention program, in addition to carbon monoxide and smoke detectors for distribution to seniors and the other population unable to afford the purchase.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> Supported by All Elected Officials Public Safety Committee of Community Board 17</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
19	217201717E	<p><b>Request:</b> Clean catch basins</p> <p><b>Explanation:</b> Installation of Catch Basin: S/W Corner of East 94th Street and Avenue B</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Sanitation Committee of CB17</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
20	217201714E	<p><b>Request:</b> Expand building inspector training programs</p> <p><b>Explanation:</b> There is a need for inspection of new and in-progress construction, and violation removal throughout the district. Bi-annual and timely inspections of multiple dwellings and commercial properties must continue, including timely inspections due to complaints. Expanding the Building Inspector Training Program will assist in the enforcement of building and zoning codes.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> <p><b>Supported by:</b> Land Use Committee of Community Board 17.</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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21	217201706E	<p><b>Request:</b> Provide surveillance cameras</p> <p><b>Explanation:</b> Install surveillance cameras: (1) Corner of Albany Avenue and Clarendon Road (2) Snyder Avenue Between East 42nd Street and East 43rd Street (3) Farragut Place bet. East 32nd Street and East 31st Streets.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Hon. Jumaane Williams, Councilmember - 45th Council District</p>	<p>OMB supports the agency's position as follows: Locations must be surveyed in order to determine the technical feasibility and operational needs for Argus camera installations. NYPD Argus camera placement is based on an impartial analytic review of relevant crime data with a particular emphasis on violent crime and shooting incidents. Locations with the greatest demonstrated need will receive priority in the placement process.</p>
22	217201723E	<p><b>Request:</b> Other park programming requests</p> <p><b>Explanation:</b> Community Board 17 request that vacant land space throughout the district be transformed into community gardens. (East 40th Street and Farragut Road)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The Department of Parks and Recreation does not maintain this facility.</p>
23	217201718E	<p><b>Request:</b> Clean catch basins</p> <p><b>Explanation:</b> Installation of Catch Basins: Farragut Road between Kings Highway and Utica Avenue.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Sanitation Committee</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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24	217201701E	<p><b>Request:</b> Provide more or better equipment to a library</p> <p><b>Explanation:</b> Increase Funding for the Purchase of Computers and books at the Clarendon Road Library</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p> <p><b>Supported by:</b> Education Committee of Community Board 17</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/equipment funds are maintained in FY 2017. Allocations are scheduled by the BPL only after budget adoption.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	218201704C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Fund Reconstruction and Construction of Preston Court. Construct Preston Court from Ralph Avenue to East 56th Street. This portion of Preston Court has not been improved by the City. Also reconstruct Preston Court from East 56th Street to Kings Highway to East 83 Street. This portion of Preston Court is in dire need of reconstruction for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
02	218201705C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct Fraser Grid Streets - Railroad to Kings Highway from Flatbush Avenue to Nostrand Ave. Railroad to Kings Highway, from Flatbush Avenue to Nostrand Avenue. Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
03	218201706C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruction of East 108 Street from Flatlands to Seaview Avenues in conjunction with the Department of Environmental Protection's Reconstruction of Catch Basins and Sanitary Sewers. Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	218201707C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct Kings Highway Roadway and Traffic Islands from Nostrand Avenue to Flatbush Avenue in Conjunction with DEP's Reconstruction of Catch Basins and Sanitary Sewers. Heavy commercial bus and truck traffic has significantly affected the quality of the roadbed and traffic islands causing safety problems to adjacent small homes. Hazardous vehicular and pedestrian conditions exist.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
05	218201708C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Construct Street - East 100 Street from Farragut Road to Dead end and Glenwood Road to Seaview Avenue in Conjunction with DEP's Installation of Sanitary Sewers and Catch Basins. Construct remaining portion of East 100 Street adjacent to P.S. 242 Playground.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
06	218201709C	<p><b>Request:</b> Address traffic congestion</p> <p><b>Explanation:</b> Install Pedestrian Safety Fences on the South Side of Avenue U, adjacent to Kings Plaza Shopping Center, from Flatbush Avenue to East 55 Street and on Center Traffic Island on Flatbush Avenue between Avenues U &amp; V. To improve pedestrian and vehicular safety at Kings Plaza Shopping Center and adjacent M.T.A. Bus turnaround.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Council Member Alan Maisel Council Member Jumaane Williams  Marine Park Civic Association Mill Basin Civic Association</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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07	218201710C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Construct Raised Traffic Island at the Intersection of Troy Avenue, Kings Highway and Avenue K. Traffic calming devices are inadequate. Numerous accidents have occurred at this location due to heavily travelled roadway and hazardous vehicular and pedestrian conditions exist.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
08	218201701C	<p><b>Request:</b> Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p><b>Explanation:</b> Select Site for 63rd Police Precinct. Renovation is impractical and was disapproved by Police Department's capital planning. Consequently, new funding is required.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Council Member Alan Maisel Assembly Member Helene Weinstein                      Assembly Member Roxanne Persaud Marine Park Civic Association</p>	<p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>
09	218201711C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct East 105th Street between Flatlands Avenue &amp; Seaview Avenue in Conjunction with DEP's Reconstructing Catch Basins and Sanitary Sewers. Serious buckling flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
10	218201712C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Construct pedestrian elevated overpass at Flatbush Avenue &amp; Avenue U. To improve pedestrian and vehicular safety at this dangerous intersection. Heavily travelled and congested bus turnaround located adjacent to Kings Plaza Shopping Center adds to hazardous pedestrian and vehicular safety conditions at this location.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Council Member Alan Maisel Assembly Member Roxanne Persaud Marine Park Civic Association</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
11	218201713C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruction of Church Lane from Remsen Avenue to East 86 Street to include new sidewalks in conjunction with the Department of Environmental Protection's Reconstruction of Catch Basins and Sanitary Sewers. These streets are old and deteriorated and not at grade. Serious flooding and buckling exists causing hazardous pedestrian and vehicular traffic conditions.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
12	218201714C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruction of Bergen Avenue from Avenues K to L, and from Royce Place to Avenue U -- including raised center traffic islands, sidewalks, curbs, and designated parking spaces on the East side of Bergen Avenue -- in conjunction with the Department of Environmental Protection's reconstruction of Catch Basins and Sanitary Sewers, where necessary. The streets are old, deteriorated and heavily travelled, and need to be reconstructed. Raised Center Traffic Islands are for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Project Id(s):</b> HWK614D</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

**Fiscal Year 2017 Executive Budget Register  
Brooklyn  
Community District 18**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
13	218201715C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Widen Flatbush Avenue - In front of, and north of Toys "R" Us to allow for a Bus Lane to ease traffic congestion and provide vehicular/pedestrian safety. To ease extremely heavy traffic congestion and provide vehicular and pedestrian safety on heavily travelled roadway and shopping complex.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
14	218201716C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct Paerdegat 2nd and 3rd Street from East 80th Street to Paerdegat Avenue North in conjunction with the Department of Environmental Protection's reconstruction of catch basins and sanitary sewers. Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
15	218201717C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct East 58 Street between Avenues H &amp; I in conjunction with the Department of Environmental Protection's reconstruction of catch basins and sanitary sewers. Serious buckling, flood, and hazardous road conditions exist. This street is old, deteriorated, heavily travelled, and needs to be reconstructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

**Fiscal Year 2017 Executive Budget Register  
Brooklyn  
Community District 18**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
16	218201718C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct Canarsie Road from Seaview Avenue to Skidmore Avenue in conjunction with the Department of Environmental Protection's reconstruction of catch basins and sanitary sewers. Serious buckling, flooding, and hazardous road conditions exist. This street is old, deteriorated, heavily travelled, and needs to be reconstruction for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
17	218201719C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct Seaview Village Grid - East 98 to East 108 Streets from Flatlands Avenue to Seaview Avenue - in conjunction with the Department of Environmental Protection's reconstruction of catch basins and sanitary sewers. Serious buckling, flooding, and hazardous road conditions exist. These streets are old deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
18	218201720C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Construct a raised Center Island on East 69 Street from Avenue U to Avenue Y for landscaping and tree planting. East 69 Street is a very wide and heavily travelled commercial street. The raised landscaped island will clearly delineate traffic flow and provide safety as well as a pollution barrier for this manufacturing zoned street adjacent to residential properties.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

**Fiscal Year 2017 Executive Budget Register  
Brooklyn  
Community District 18**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
19	218201721C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruction of East 99 Street (Mapped Street) between Flatlands &amp; Conklin Avenues in conjunction with the Department of Environmental Protection's Reconstruction of Catch Basins and Sanitary Sewers. Serious buckling, flooding, and hazardous road conditions exist. This street is old, deteriorated, heavily travelled, and needs to be reconstructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
20	218201722C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruction of Avenue J from Paerdegat Avenue North to East 108 Street in conjunction with the Department of Environmental Protection's Reconstruction of Catch Basins and Sanitary Sewers. Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
21	218201723C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruction of East 95 Street from Flatlands to Seaview Avenues in conjunction with the Department of Environmental Protection's Reconstruction of Catch Basins and Sanitary Sewers. Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

**Fiscal Year 2017 Executive Budget Register**  
**Brooklyn**  
**Community District 18**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
22	218201724C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruction of East 96 Street from Avenue K to Seaview Avenue in conjunction with the Department of Environmental Protection's Reconstruction of Catch Basins and Sanitary Sewers. Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
23	218201702C	<p><b>Request:</b> Provide new or expand green infrastructure, e.g. greenbelts, bio swales</p> <p><b>Explanation:</b> Construct bio swales with flowers and shrubberies along the eastern right-of-way of Flatbush Avenue along the Toys R Us building and the city-owned lot fronting Four Sparrows Marsh, north of the Westbound Belt Parkway ramp onto Flatbush Avenue. Flatbush Avenue just north of the Belt Parkway is the gateway to Community Board 18 neighborhoods and to Southern Brooklyn. This section of roadway is without a storm water filter system, thus storm water runoff from the road flows unfiltered into Mill Basin. The construction of bios wales presents an opportunity to both beautify Flatbush Avenue as well as filter storm water.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
24	218201725C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct East 82 Street from Avenue K to Avenue L in conjunction with the Department of Environmental Protection's Reconstruction of Catch Basins and Sanitary Sewers. Severe flooding and hazardous road conditions exist. A joint inspection with DOT, RRM, HIZA, SIM, &amp; DEP was held on 1/24/13 and it was concluded that the location was referred to Capital Planning for reconstruction.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

**Fiscal Year 2017 Executive Budget Register**  
**Brooklyn**  
**Community District 18**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
25	218201726C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct East 80th Street from Foster Avenue to Farragut Road in conjunction with the Department of Environmental Protection's reconstruction of catch basins and sanitary sewers. Serious buckling, flooding, and hazardous road conditions exist. This street is old, deteriorated, heavily travelled, and needs to be reconstructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
26	218201727C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct the Intersection of Glenwood Road and East 76th Street in conjunction with the Department of Environmental Protection's reconstruction of catch basins and sanitary sewers. Serious buckling, flooding, and hazardous road conditions exist. This intersection is old, deteriorated, heavily travelled, and needs to be reconstructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
27	218201728C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct Rockaway Parkway and Traffic Islands from Seaview Avenue to Shore Parkway in conjunction with the Department of Environmental Protection's Reconstruction of Catch Basins and Sanitary Sewers. Heavy commercial bus and truck traffic has significantly affected the quality of the roadbed and traffic islands causing safety problems to adjacent small businesses. Hazardous vehicular and pedestrian conditions exist.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

**Fiscal Year 2017 Executive Budget Register  
Brooklyn  
Community District 18**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
28	218201729C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruction of East 56th Street from Avenues J to Avenue L in conjunction with the Department of Environmental Protection's Reconstruction of Catch Basins, and Sanitary Sewers. Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
29	218201703C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Now that we are ready to mark the third anniversary of Super Storm "Sandy," we see the morass of red tape starting to clear as awards are being made, destroyed properties being sold by the State and actual funds being distributed. We also see that our storm sewer system was not built to handle the capacity necessary to alleviate flooding. Upgrades are necessary especially along our southern communities.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Council Member Alan Maisel Council Member Jumaane Williams Mill Island Civic Association Bergen Beach Civic Association</p>	<p>OMB supports the agency's position as follows: This request will be reviewed as part of the recent MS4 Permit which requires the development of a Stormwater Management Program (SWMP) to reduce pollution reaching waterbodies through the MS4. The SWMP plan is currently under development and will be submitted to DEC for approval by August 1, 2018.</p>

**Fiscal Year 2017 Executive Budget Register**  
**Brooklyn**  
**Community District 18**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	218201701E	<p><b>Request:</b> Provide more community board staff</p> <p><b>Explanation:</b> We urge the Administration to increase the budgets of Community Boards to allow for the hiring of a "planner" consistent with Sections 191(b)(5) and 2800(g) of the City Charter and for additional office staff in order to meet the increasing needs of the community for government access, information and programs. Community Board #18, and Community Boards in general, cannot perform Charter mandated responsibilities with the current meager budget allocation and continual yearly Mayoral budget cuts.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>	<p>Community board budgets were increased in the Preliminary Budget.</p>
02	218201702E	<p><b>Request:</b> Study land use and zoning to better match current use or future neighborhood needs</p> <p><b>Explanation:</b> Funding Department City Planning to evaluate our communities of Marine Park and Mill Island to better match the zoning to reflect current and future housing conditions and needs.</p> <p><b>Responsible Agency:</b> Department of City Planning</p> <p><b>Supported by:</b> Council Member Alan Maisel Council Member Jumaane Williams                      Mill Island Civic Association Marine Park Civic Association</p>	<p>Further study by the agency of this request is needed. After agency review, if approved, agency will accommodate this request within existing resources.</p>
03	218201704E	<p><b>Request:</b> Other NYPD facilities and equipment requests</p> <p><b>Explanation:</b> Purchase of truck-sized tire booting devices for the 63rd and 69th Police Precincts. To combat the illegal parking of large 18-wheeler trucks and car carriers in the neighborhoods.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.</p>

**Fiscal Year 2017 Executive Budget Register  
Brooklyn  
Community District 18**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
04	218201706E	<p><b>Request:</b> Provide more firefighters or EMS workers</p> <p><b>Explanation:</b> Increase Funding for Additional Personnel -- FDNY Engine Companies #257, #309, and # 323. Fund additional personnel to provide adequate fire protection for a Community Board area that has increased housing stock and is plagued throughout with substandard, illegal apartment conversions.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2017. Allocations are scheduled by the agency only after budget adoption.</p>
05	218201705E	<p><b>Request:</b> Assign additional uniformed officers</p> <p><b>Explanation:</b> Increase funding for Additional Personnel - 63rd &amp; 69th Police Precincts Funding request for 20 police officers for 63rd Precinct and 20 police officers for 69th Precinct is necessary to perform increased mandated police responsibilities.. Police officers are necessary to patrol the heavily populated shopping areas, including the vicinity of the Kings Plaza Shopping Center, and the schools to enforce parking regulations for illegally parked and double parked vehicles.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
06	218201708E	<p><b>Request:</b> Other cleaning requests</p> <p><b>Explanation:</b> Increase funding for Additional Personnel -- Department of Sanitation. Fund additional personnel for Brooklyn District 18 to provide increased maintenance, basket collection, and enforcement responsibilities.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Council Member Alan Maisel Council Member Jumaane Williams Marine Park Civic Association Mill Basin Civic Association</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

**Fiscal Year 2017 Executive Budget Register**  
**Brooklyn**  
**Community District 18**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
07	218201710E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Increase funding for Additional Personnel -- Department of Parks &amp; Recreation. Fund additional personnel for maintenance of parks, on a regular basis; to staff recreation centers &amp; playgrounds, provide increased park enforcement &amp; park ranger programs, and provide additional personnel for Forestry Division, to adequately address the needs of our huge parkland and tree population.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
08	218201711E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Request Additional Tree Maintenance Equipment -- Department of Parks &amp; Recreation. Request equipment for spruce up program. Purchase two (2) high rangers, a garbage packer, and a dump-truck. High rangers are needed to prune the enormous tree population in our area. Due to the size of the many parks in our area, it is essential that we have our own garbage packer. No new equipment has been allocated for some time. Present operations are hampered by the lack of adequate equipment. Manpower could be used more effectively with additional equipment.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
09	218201709E	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Hire Additional Personnel for Street Maintenance -- Department of Transportation. Fund request for employment of additional maintenance workers for asphalt crews and street repair maintenance workers in Community Board #18 area, to maintain our aging streets.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are increased in FY 2017. After Adoption, agencies will schedule specific allocations.</p>

**Fiscal Year 2017 Executive Budget Register  
Brooklyn  
Community District 18**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
10	218201707E	<p><b>Request:</b> Expand code enforcement</p> <p><b>Explanation:</b> Hire Additional Inspectors -- Department of Buildings. There is a drastic need for inspectors to enforce building requirement compliance and occupancy Department of Buildings code compliance.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	218201703E	<p><b>Request:</b> Extend library hours or expand and enhance library programs</p> <p><b>Explanation:</b> Additional funding is necessary to maintain this vital community resource. Support for Brooklyn Public Library Expense Budget Requests for--- Literacy Initiatives, Improved Salaries for Library Employees, Maintenance of Library Buildings, Public Access to Technology, and New Collections for Brooklyn Readers.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p>	<p>OMB supports the agency's position as follows: BPL has increased evening hours at the Central Library and is currently open until 9 PM on Tuesdays, Wednesdays, and Thursdays.</p>

# Register of Community Board Budget Requests

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For The Executive Budget  
Fiscal Year 2017

Manhattan



The City of New York  
Bill de Blasio, Mayor



## **FY 2017 Executive Budget Register of Community Board Budget Priorities**

**The Register of Community Board Budget Requests for the Executive Budget** reports the FY 2017 executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2017 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

## FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

### LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

#### Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

#### Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

#### Column 3: Project Information

**Request:** A brief description of the project.

**Explanation:** Supporting information detailing the project, and its potential benefits.

**Responsible Agency:** The City agency which would implement the project.

**Budget Line Number:** The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

**PROJECT ID:** The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

**Source of Request:** Any group(s) which support the request.

#### Column 4: Response

The Executive Budget recommendation for each budget request.

## **LAYOUT OF EXPENSE REQUEST PAGES**

### **Column 1: Priority Number**

### **Column 2: Tracking Code**

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

### **Column 3: Project Information**

#### **Request, Explanation, Responsible Agency,**

Same as previously described for Capital Requests.

### **Column 4: Response**

Same as preciously described for Capital Requests.

**Summary of FY 2017 Community Board Budget Requests  
in the Executive Budget**

<b>Agency</b>	<b>Expense Requests</b>		<b>Capital Requests</b>	
	<b>Number of Expense Requests</b>	<b>Percent Recommended for Funding</b>	<b>Number of Capital Requests</b>	<b>Percent Recommended for Funding</b>
Department of City Planning	24	54 %	3	67 %
New York Public Library	18	0 %	58	3 %
Brooklyn Public Library	12	83 %	10	20 %
Queens Borough Public Library	11	9 %	18	50 %
Department of Education	64	36 %	102	58 %
Police Department	161	11 %	75	29 %
Fire Department	41	83 %	37	73 %
Admin for Children's Services	33	55 %	8	13 %
Department of Homeless Services	40	73 %	9	33 %
Human Resources Administration	39	64 %	4	50 %
Department for the Aging	100	23 %	20	40 %
Department of Cultural Affairs	14	0 %	24	13 %
Criminal Justice Coordinating Council	2	0 %	0	0 %
Department of Youth & Community Development	99	70 %	5	0 %
Dept of Small Business Services	62	19 %	8	25 %
Economic Development Corporation	28	39 %	45	18 %
Department of Housing Preservation & Development	51	59 %	41	73 %
Department of Buildings	46	100 %	1	100 %
Department of Health and Mental Hygiene	77	79 %	1	0 %
Health and Hospitals Corporation	5	60 %	20	70 %
Department of Environmental Protection	69	83 %	131	47 %
Department of Sanitation	138	47 %	31	45 %
Department of Transportation	110	16 %	454	14 %
Department of Parks and Recreation	245	7 %	491	20 %
Dept of Citywide Administrative Services	2	100 %	8	25 %
Housing Authority	17	6 %	37	0 %
Transit Authority	29	0 %	75	23 %
Landmarks Preservation Commission	6	100 %	0	0 %
All Other Agencies	40	80 %	3	67 %
<b>Report Totals:</b>	1,583		1,719	

**Fiscal Year 2017 Executive Budget Register  
Manhattan  
Community District 01**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	301201702C	<p><b>Request:</b> Provide a new or expand an existing elementary school</p> <p><b>Explanation:</b> Construct 1,000 Pre-K to 5th grade school seats in CB1 in the next 5-year Capital Plan as committed by the DOE and construct a zoned middle school for CB1.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Assembly Member Sheldon Silver Council Member Margaret Chin</p>	<p>The agency will accommodate part of this request within existing resources.</p>
02	301201707C	<p><b>Request:</b> Provide funds for short to medium term resiliency infrastructure</p> <p><b>Explanation:</b> Provide funds for the design and construction of short to medium term resiliency infrastructure in anticipation of future extreme weather events. Lower Manhattan remains largely unprotected approaching the 3rd anniversary of Superstorm Sandy and faces an increasing potential for suffering extreme weather events and subsequent financial damage to Lower Manhattan and the City at large.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
03	301201729C	<p><b>Request:</b> Provide a new or expanded park or playground</p> <p><b>Explanation:</b> Reconstruct playground in The Battery.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
04	301201712C	<p><b>Request:</b> Other affordable housing programs requests</p> <p><b>Explanation:</b> CB1 is especially concerned about the ability of current residents and especially seniors to remain in our district. Develop and maintain affordable housing including rent stabilized rentals units.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2017 Executive Budget Register  
Manhattan  
Community District 01**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
05	301201708C	<p><b>Request:</b> Provide funds to continue transformation of Governors Island</p> <p><b>Explanation:</b> Provide funds to continue transformation of Governors Island. The current City capital budget for the Island focuses on the completion of the ambitious capital program begun in FY 2013 and the identification and purchase of a new ferry boat to expand transportation access to the Island. Upon completion of these projects, the Trust's priorities will shift to maintaining historic structures, open space and infrastructure.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>Further investigation is required. Contact the agency.</p>
06	301201730C	<p><b>Request:</b> Provide a new or expanded park or playground</p> <p><b>Explanation:</b> Develop more park and unstructured open space and more ballfields and space for active recreation east of Broadway in Lower Manhattan. The population in Lower Manhattan is growing rapidly and the majority of the recent population growth has occurred east of Broadway in the Financial District and Seaport areas. More parks and open space must be developed in order to serve the many new residents in these areas.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
07	301201704C	<p><b>Request:</b> Renovate or upgrade an existing cultural facility</p> <p><b>Explanation:</b> Provide funds for the reestablishment of a robust South Street Seaport Museum as an educational and historical institution, community center, and anchor to the historic South Street Seaport district, including all seaport historic vessels.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	301201701C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Create a public library east of Broadway in Lower Manhattan.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
09	301201709C	<p><b>Request:</b> Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements</p> <p><b>Explanation:</b> Improve and modernize security infrastructure and devices in the vicinity of the New York Stock Exchange which includes Wall and Broad Streets.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
10	301201715C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Provide funds for improvements to areas under and surrounding the Brooklyn Bridge, including rebuilding active recreation space underneath the bridge as well as repairs to the staircase on Frankfort Street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.
11	301201710C	<p><b>Request:</b> Provide funds for long-term resiliency infrastructure</p> <p><b>Explanation:</b> Provide funds for the design and construction of long-term resiliency infrastructure, such as the Compartment C phase of the Big U project, in anticipation of future extreme weather events. While we are pleased that the Rebuild by Design Big U plan is moving ahead, we have serious concerns about the timeline for implementation of portions of the plan, especially pertaining to Lower Manhattan. Currently, there are no plans or funding for implementation of future BIG U phases past phase 1 in the Lower East Side.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
12	301201731C	<p><b>Request:</b> Build a new community center</p> <p><b>Explanation:</b> Build a community center to serve the increased population east of Broadway in Lower Manhattan. The population in Lower Manhattan is growing rapidly. The majority of the recent population growth has occurred east of Broadway in the Financial District and Seaport areas. The two community centers currently operating in Lower Manhattan are west of Broadway and west of West Street, respectively. A community center must be developed on the east side in order to serve the rapidly growing number of residents there.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
13	301201716C	<p><b>Request:</b> Rehabilitate bridges</p> <p><b>Explanation:</b> Rehabilitate the Morris Street Pedestrian Bridge over the Brooklyn Battery Tunnel.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>This project is included in the Ten-Year Plan.</p>
14	301201717C	<p><b>Request:</b> Transportation</p> <p><b>Explanation:</b> Study feasibility of implementing recommendations from BuroHappold Engineerings Make Way for Lower Manhattan plan to improve the streetscape of Lower Manhattan for greater pedestrian flow.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
15	301201718C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Reconstruct and restore N. Moore Street between Hudson Street and Varick Street within CB1's historic district.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	301201719C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Repair Theater Alley behind the Park Row block. With the development at 5 Beekman Place, street conditions will need to be improved in Theater Alley, behind the Park Row block known for many years as the location of many J&amp;R stores.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
17	301201732C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Funds are needed to renovate the pathway of Bowling Green Park, which currently pools with water after heavy rains. The drainage in Bowling Green Park is inadequate and needs to be improved so that water does not pool up after heavy rainfalls.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
18	301201733C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Renovate Barnett Newman Triangle at Church and White Streets. There is a need to convert this unsightly traffic island into a usable and attractive open space.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
19	301201705C	<p><b>Request:</b> Renovate or upgrade an existing cultural facility</p> <p><b>Explanation:</b> Fund needed repairs to enable the NYC Police Museum to reopen as soon as possible due to Superstorm Sandy damaging the current City building they are in. Funds are required to properly staff the programs and activities at this city-wide resource.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	301201720C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Reconstruct and restore Duane Street between Greenwich and Hudson Streets, a cobblestone street within CB 1's historic district.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
21	301201713C	<p><b>Request:</b> Replace or upgrade water mains</p> <p><b>Explanation:</b> Replace or upgrade water mains aging infrastructure in water delivery systems is a serious problem that results in large losses of water due to leaks. There have been several water main breaks in Tribeca in recent years, one earlier this year, one last year and another in 2009. We are looking forward to the completion of Water Tunnel No. 3 in 2020 so that Tunnel No. 1 and No. 2 can be closed for inspection and repairs. Continued infrastructure upgrades and repairs of CD1 water pipes are necessary.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>
22	301201714C	<p><b>Request:</b> Provide new or expand green infrastructure, e.g. greenbelts, bio swales</p> <p><b>Explanation:</b> Provide or expand green infrastructure, e.g. greenbelts, bio swales - CB1 would like to see budget increases for investment in new technologies required to advance sewage treatment plants and wastewater management.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>This project is included in the Ten-Year Plan.</p>
23	301201703C	<p><b>Request:</b> Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</p> <p><b>Explanation:</b> Funding to improve internet download speed at public schools in CB 1.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2016.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	301201706C	<p><b>Request:</b> Renovate or upgrade an existing cultural facility</p> <p><b>Explanation:</b> Create a performing arts center at Castle Clinton. Developing valuable cultural facilities in Lower Manhattan is a high priority for CB 1.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: More information is required, specifically each request must be tied to one organization, and mention a specific project.</p>
25	301201721C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Reconstruct and restore Franklin Street between Hudson and Varick Streets, a cobblestone street within CB 1's historic district.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
26	301201722C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Reconstruct and restore Staple Street between Duane and Harrison Streets, a cobblestone street within CB1's historic district.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
27	301201723C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Reconstruct and restore Vestry Street between West and Greenwich Streets, a cobblestone street within CB 1's historic district.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
28	301201724C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Reconstruct and restore Collister Alley between Laight and Beach Streets, a cobblestone street within CB1's historic district.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
29	301201725C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Repair the currently cobbled roadbed of Moore Street between Water and Pearl Streets.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: This project is under way by EDC.</p>
CS	301201711C	<p><b>Request:</b> Invest in piers or other capital projects to improve access to the waterfront</p> <p><b>Explanation:</b> Complete construction of East River Waterfront Esplanade up to Brooklyn Bridge.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	301201726C	<p><b>Request:</b> Rehabilitate bridges</p> <p><b>Explanation:</b> Provide funding for and build permanent pedestrian bridge in southern Battery Park City (West Thames Street bridge).</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	301201727C	<p><b>Request:</b> Install streetscape improvements</p> <p><b>Explanation:</b> Provide funds for design and implementation of a program for permanent streetscape improvements along Water Street from Whitehall to Fulton Streets that improves pedestrian safety, enhances public space, and strengthens connections between the Financial District and the Waterfront. The improvements may include new public plazas, sidewalk extensions at key intersections, and extensive plantings and street trees (including, where feasible, green infrastructure elements). This project will build on, and in some cases make permanent, the short term improvements implemented by NYCDOT in Summer 2013.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
CS	301201728C	<p><b>Request:</b> Install streetscape improvements</p> <p><b>Explanation:</b> Create viable pedestrian and bicycle connections and access to the Battery Maritime Building with open space in front of the building in association with the proposed development.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
CS	301201734C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Complete construction of Collect Pond Park. The creation of new and attractive parks and public spaces is essential to the revitalization of Lower Manhattan. With the extraordinary growth in residential population downtown, new and improved parks are greatly needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2016.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	301201735C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Complete construction of Peck Slip Park. The creation of new and attractive parks and public spaces is essential to the revitalization of Lower Manhattan. With the extraordinary growth in the residential population downtown, new and improved parks are greatly needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
CS	301201736C	<p><b>Request:</b> Provide a new or expanded park or playground</p> <p><b>Explanation:</b> Provide additional funding for the expansion and renovation of Elizabeth Berger Plaza to include Trinity Plaza. This is a much needed open space that will help calm traffic in a congested area at the entrance to the Brooklyn Battery Tunnel. It should be expanded and renovated to serve the rapidly growing population in the Greenwich South neighborhood.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
CS	301201737C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Provide funding for the short-term cleanup and repair as well as the long-term redesign of Jerry Driscoll Walk, which is still damaged from Superstorm Sandy. Funds are needed to restore and revitalize this important part of Lower Manhattan's waterfront.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This is EDC property that Parks has agreed to maintain, but it has been closed off for the past two years due to Brooklyn Bridge ramp renovation work.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	301201738C	<p><b>Request:</b> Improve access to a parks facility</p> <p><b>Explanation:</b> Construct connections between East River Bikeway/Walkway and the Battery Park City esplanade. There are currently esplanades/bikeways along both the East and Hudson Rivers starting at the Battery and stretching northward. There is, however, no easy connection between them that enables travelers to go around the Battery and proceed up the other side of Manhattan. It has long been a goal of many downtown organizations to create a continuous waterfront esplanade and bikeway around Manhattan. The completion of the small connection between these two esplanades/bikeways at the Battery would be a major step towards realizing this goal.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The Battery perimeter project was completed in November with a temporary bikeway connection adjacent to the MTA construction staging area along State Street. The MTA expects to leave the area in August and shortly thereafter complete the permanent paved bikeway connection.</p>
CS	301201739C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Rebuild comfort station and park office in The Battery.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	301201701E	<p><b>Request:</b> Provide more community board staff</p> <p><b>Explanation:</b> Increase Community Board budget to \$250,000, which would be the first increase in over 20 years.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>	Community board budgets were increased in the Preliminary Budget.
02	301201704E	<p><b>Request:</b> Assign additional uniformed officers</p> <p><b>Explanation:</b> Increase personnel of 1st Precinct for quality of life issues such as bus enforcement including double decker and tour buses, street vendors, crime, noise related to disruptive bars and clubs, enforcement of traffic and parking regulations including placard parking, illegal parking and blocking curb cuts and bike lanes, black cars, limos, cyclists and motorcycles.</p> <p><b>Responsible Agency:</b> Police Department</p>	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
03	301201718E	<p><b>Request:</b> Other enforcement requests</p> <p><b>Explanation:</b> Add personnel and resources to increase frequency of garbage pick-ups and graffiti removal to match the residential population explosion in the district, and increase enforcement of regulations for commercial waste.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
04	301201714E	<p><b>Request:</b> Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p><b>Explanation:</b> Increase funding for mental health and outreach to the homeless population in CB 1.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	OMB supports the agency's position as follows: DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.

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05	301201705E	<p><b>Request:</b> Assign additional traffic enforcement officers</p> <p><b>Explanation:</b> Provide traffic personnel with traffic mitigation training and mitigation measures along Canal Street at the following intersections: West Street, Washington Street, Greenwich Street, Hudson Street, Varick Street and Church Street during evening rush hours, nights and weekends and provide the same at the intersections of West Street and Albany, Liberty, Murray and Warren Streets, and at the intersections of Hudson and Vestry Streets and Hudson and Laight Streets. CB1 has received regular complaints about these intersections where mitigation measures are essential to reduce quality of life impacts from congestion such as noise and pollutants and to improve pedestrian safety. Impacts from traffic volumes and risks to pedestrian safety have always been a major concern in these areas.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: This NYPD request is funded.</p>
06	301201706E	<p><b>Request:</b> Assign additional crossing guards</p> <p><b>Explanation:</b> Fund additional school crossing guards in needed locations, especially near elementary schools. We are requesting six additional guards including two each at PS276, PS397 (Spruce Street School) and PS 343 (Peck Slip School).</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> State Senator Squadron and Assembly Members Glick and Silver Council Member Chin</p>	<p>OMB supports the agency's position as follows: NYPD's funding is currently available to maintain School-Crossing Guards. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p>
07	301201710E	<p><b>Request:</b> Other cultural facilities and resources requests</p> <p><b>Explanation:</b> Fund after-school and recreational programs district-wide.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	301201713E	<p><b>Request:</b> Expand code enforcement</p> <p><b>Explanation:</b> Increase personnel for day, night and weekend building and construction site inspections (enforcement teams).</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
09	301201721E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Increase full-time personnel for Parks Department Enforcement Officers and maintenance workers, including in the Battery. There are several heavily used parks in the district, including The Battery, City Hall Park, and Washington Market Park. New or improved parks are also being created. With a fast growing population, the need for maintenance is increasing. The Parks Department urgently needs increased personnel to keep up with the heavy usage of local parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
10	301201715E	<p><b>Request:</b> Reduce rat populations</p> <p><b>Explanation:</b> Increase resources to address the proliferation of rats in Lower Manhattan.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	301201722E	<p><b>Request:</b> Increase staff budget for the Landmarks Preservation Commission</p> <p><b>Explanation:</b> Increase staff budget for the Landmarks Preservation Commission, including for enforcement. With the huge increase in residential conversions and landmark designations in our historic districts, LPC enforcement does not have the adequate staff to protect all of the historical treasures of our city.</p> <p><b>Responsible Agency:</b> Landmarks Preservation Commission</p>	<p>OMB supports the agency's position as follows: The Landmarks Preservation Commission received funding for, and hired, 5 additional permit-issuing staff and 1 additional enforcement staff last year. The agency will accommodate this issue within existing resources.</p>
12	301201717E	<p><b>Request:</b> Address air quality issues</p> <p><b>Explanation:</b> Increase personnel for 24/7 air/noise/idling inspections (enforcement teams) including for helicopters, trucks, buses and construction equipment.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
13	301201712E	<p><b>Request:</b> Provide funds for maintenance of Governors Island</p> <p><b>Explanation:</b> Provide funds to continue maintenance of Governors Island. The current City expense budget includes funding for the expansion of public access to Governors Island. The Governors Island Trust's priority is to maintain this budgeted level of funding to facilitate the budgeted levels of service to New Yorkers.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>
14	301201708E	<p><b>Request:</b> Other senior center program requests</p> <p><b>Explanation:</b> Continue funding for senior programs operating at the districts senior centers, Independent Plaza North and St. Margarets House at Southbridge Towers.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: These programs remain open and funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	301201702E	<p><b>Request:</b> Other zoning and land use requests</p> <p><b>Explanation:</b> Provide funds for staff to study land use patterns and zoning designations to better match current use and future neighborhood needs. This includes the Tribeca area of Community Board 1, which has seen a dramatic rise in sidewalk cafes throughout the district that are often located on crowded, narrow side streets that are inappropriate for this use. CB1 would like to see a study of zoning options that would limit sidewalk cafes in Tribeca. Also, funds should be allocated for staff to determine the impact of contextual zoning district proposals and revise current zoning regulations for CB1 so that City services and infrastructure are best able to support the growing population of residents, workers, tourists and students.</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	<p>Further study by the agency of this request is needed. After agency review, if approved, agency will accommodate this request within existing resources.</p>
16	301201711E	<p><b>Request:</b> Support nonprofit cultural organizations</p> <p><b>Explanation:</b> Provide ongoing, consistent funding for Seaport Museum operations in support of programs, ships and collections. Funds are needed to ensure continued operation of the Museum's buildings and historic and other resources.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
17	301201716E	<p><b>Request:</b> Other health care facilities requests</p> <p><b>Explanation:</b> Provide funding to Gouverneur Healthcare.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
18	301201709E	<p><b>Request:</b> Create a new senior center or other facility for seniors</p> <p><b>Explanation:</b> Provide funding for a senior services referral center.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: In September 2015, DFTA launched NY Connects, a statewide No Wrong Door approach to long term care service delivery across the lifespan. Five hubs, one per borough, will offer services ranging from simple informaton and referral, to more in-depth assessment, referral, and monitoring of ongoing needs.</p>
19	301201707E	<p><b>Request:</b> Other NYPD staff resources requests</p> <p><b>Explanation:</b> Allocate funds for increased surveillance and law enforcement in non-permitted street encampments which are causing problems of safety, sanitation and economic distress to residents and retail merchants in the Financial District. Street encampments have been an inconvenience and danger to the Downtown residential and business community.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: Specific crime problems, drug activity and quality of life conditions should be brought to the attention of the local Precinct Commander.</p>
20	301201719E	<p><b>Request:</b> Provide or expand NYC organics collection program</p> <p><b>Explanation:</b> Earth Matters NY accepts and processes food waste as part of DSNYs NYC Compost Project. Allocate additional funding to Earth Matters for increased operations and programming on Governors Island.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Further investigation is required. Contact the agency.</p>
21	301201720E	<p><b>Request:</b> Other cleaning requests</p> <p><b>Explanation:</b> Provide additional funding to facilitate regular street sweeping service on Dutch Street.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: DSNY will evaluate this request.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
22	301201703E	<p><b>Request:</b> Extend library hours or expand and enhance library programs</p> <p><b>Explanation:</b> Restore funding to FY08 levels to provide increased hours, diverse programming, strong collections and sufficient staff to support these functions. The services provided through the Library are needed by New Yorkers now more than ever and with increased funding can be open more hours, including evenings and weekends, when working families need them.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Community District 02**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	302201702C	<p><b>Request:</b> Provide a new or expand an existing elementary school</p> <p><b>Explanation:</b> Allocate funds for the Bleecker Street School. Taking into account the demographic analysis and projections developed by Community Board 2, thanks to a grant from Council Member Chin, we have shown that there is a strong need for 600 public school seats at the Bleecker School and we request the funding of the Bleecker School in the School Construction Authority's next five year Capital Plan.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>The agency will accommodate part of this request within existing resources.</p>
02	302201716C	<p><b>Request:</b> Provide a new or expanded park or playground</p> <p><b>Explanation:</b> Community Board 2 strongly supports the permanent preservation of the Elizabeth Street Garden in its entirety as a public open, green space and urges the City to transfer jurisdiction over this lot to the Parks Department. (Please see attached resolution.)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Friends of Elizabeth Street Garden</p>	<p>OMB supports the agency's position as follows: The Department of Parks and Recreation does not maintain this facility.</p>
03	302201717C	<p><b>Request:</b> Provide a new or expanded park or playground</p> <p><b>Explanation:</b> Allocate funds to design and build a new park on land owned by the NYC Department of Environmental Protection at the corner of Grand and Lafayette Streets. The NYC Department of Environmental Protection purchased this lot with the commitment that it would be turned over to the Department of Parks and Recreation upon completion of work on the new water tunnel shaft to be built there. Work on the shaft is now complete. Community District 2 remains one of the most underserved in both total park area and particularly areas large enough for active recreation. This area has new residential growth and is underserved even by Community District 2 standards.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: DEP is completing work at this site and is in discussion with the Community Board and the Council Member about this site and related open space needs.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
04	302201718C	<p><b>Request:</b> Provide a new or expanded park or playground</p> <p><b>Explanation:</b> Allocate funds to design and build a new park on land owned by the NYC Department of Environmental Protection on East 4th Street adjacent to the Merchant's House Museum. The NYC Department of Environmental Protection purchased this lot with the commitment that it would be turned over to the Department of Parks and Recreation upon completion of work on the new water tunnel shaft to be built there. Work on the shaft is complete. This project will protect needed public open space and also add an important amenity for the Merchant's House Museum.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: DEP is completing work at this site and is in discussion with the Community Board and the Council Member about this site and related open space needs.</p>
05	302201705C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Allocate funds to study and institute safety improvements at 7th Ave. S., Carmine, Varick and Clarkson Sts. intersection, including neckdowns, traffic signal changes and repositioning, daylighting, lane reconfiguration, and other geometric improvements. Excessively long pedestrian crossings, poor visibility, motorists driving on the sidewalk, gridlock, blocked crosswalks, hazardous turning movements, intermittent speeding, irregularly angled design and chaotic Holland Tunnel-bound traffic create exceptionally dangerous conditions for the many pedestrians (residential, working, tourists/seniors and children) using this area. A promised improvement plan presentation is awaited.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Hudson Square BID</p>	<p>OMB supports the agency's position as follows: Traffic Calming Device requests should be directed to the respective NYCDOT Borough Commissioner (B/C). The B/C will work with the community to access the need for, and the most effective location, type, and installation of traffic calming devices.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
06	302201727C	<p><b>Request:</b> Repair or upgrade subway stations or other transit infrastructure</p> <p><b>Explanation:</b> Allocate funds to refurbish walls, floors and ceilings in the West 4th Street subway station. This station, the ninth busiest in the City and a major hub for seven subway lines, suffers from peeling walls, leaky ceilings, and broken wall tiles. These conditions not only affect local and transient users but also have negative impacts on Greenwich Village's role as an important center of business, tourism and major institutions and needs to be quickly addressed by the MTA's Station Renewal Program.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Supported by:</b> Village Alliance</p>	<p>OMB supports the agency's position as follows: The ten-year plan includes project(s) to address deficient station components at this location.</p>
07	302201706C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Allocate funds for traffic safety improvements at the intersection of Waverly Pl., Christopher and Grove Sts., including neckdowns, sidewalk extensions, daylighting, stop signs, and improved directional signage. Lack of visibility, wide crossings, illegal parking, and pedestrians crossing in multiple paths create danger and confusion for both pedestrians and drivers at this complex, irregular intersection.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Traffic Calming Device requests should be directed to the respective NYCDOT Borough Commissioner (B/C). The B/C will work with the community to access the need for, and the most effective location, type, and installation of traffic calming devices.</p>
08	302201701C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Allocate funds to provide ADA accessibility to the landmark-quality Hudson Park branch from the 7th Avenue South entrance, including the creation of an interior ramp and vestibule, installation of a ne elevator, modernization of toilet facilities, and modifications to mechanical and electrical system components required for the installation of the new elevator.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
09	302201719C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Allocate funds to renovate the Tony Dapolito Recreation Center. The Dapolito Center is a hub of activity and is well-used by young and old alike. Rather than partial measures to address recurring problems, Community Board 2 requests that funds be allocated to totally renovate the center.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
10	302201707C	<p><b>Request:</b> Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</p> <p><b>Explanation:</b> Allocate funds to widen the sidewalk along the full south side of Houston St. between Crosby and Lafayette Sts., matching the width of the sidewalks bulbout at that blocks east end. The narrow sidewalk, further constricted by two subway stairs, hinders pedestrian passage and causes heavy pedestrian congestion, forcing walkers on the sidewalk into the street, threatening their safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Broadway Residents Coalition</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.</p>
11	302201708C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Allocate funds to improve the pedestrian environment, minimizing vehicular use and using a more holistic approach to integrating bus priority, walking, and bicycling through design and construction on Broadway between 14th Street and Canal Street. Although the bus bump-outs appear to be working in allowing several buses to stop at once and accommodate both locals and tourists, a less piecemeal approach aimed at reducing traffic and integrating alternate transportation modes can create a more functional, people-friendly and less congested corridor. A pilot program is requested, similar to the one on Market Street in San Francisco, where most cars are being banned, while retaining mu</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
12	302201709C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Allocate funds to repair the area between 9th Avenue and Route 9A on 14th Street with Belgian blocks. The restoration of these streets would be in keeping with the historic nature of the area. Belgian blocks should be restored where they are missing and/or damaged. Current condition is hazardous to pedestrians. The agency previously said it would try to accommodate within existing resources.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
13	302201710C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Allocate funds to repair Gansevoort and Little West 12th Streets between 9A and 8th Avenue with Belgian blocks. (This Action Should Be Coordinated With the Capital Phase of the 9th Avenue Pedestrian Project.) The restoration of these streets would be in keeping with the historic nature of the area. The Gansevoort, Greenwich Street, Little West 12th Street convergence represents one of the few remaining artistically paved, large Belgian block areas that can best be described as a New York City "Piazza". We are hoping to restore the Belgian blocks, where they are missing and/or damaged, to this historically important area. Current condition is hazardous to pedestrians. The agency previously said it would try to accommodate within existing resources.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
14	302201711C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Allocate funds to reset Belgian blocks in and around streets in all of CD2's historic districts. This priority is in conformance with Section 693B-3.0 of the NYC Administrative Code. Current conditions are not only a blight to the historical area, but also hazardous to pedestrians. The agency previously said it would try to accommodate within existing resources.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Perry Street Block Association</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner with the specific location(s) of concern.</p>
15	302201712C	<p><b>Request:</b> Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</p> <p><b>Explanation:</b> Allocate funds for capital replacement of Bluestone and brick pavers on the Avenue of the Americas from Houston to West 14th St. (excluding the Jefferson Market Library and Ruth Wittenberg blocks) with tinted concrete, along with new granite curbs and uniform tree pit treatment. Twenty-six years ago, DOT fully funded a capital improvement project at this locale, including 3-ft. bluestone pavers, curbs, tree pits, storm water catch basins, ramps and other amenities, intending to maintain them, but this was not done. At this point, the bluestone and pavers have severely deteriorated. They are not only unattractive, but with many loose and missing pieces, highly dangerous to pedestrians and obstructive to the conduct of business.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Village Alliance BID</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
16	302201703C	<p><b>Request:</b> Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</p> <p><b>Explanation:</b> Allocate funds for NYC iSchool Green Roof Program.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Budget Line:</b> 2364</p> <p><b>Project Id(s):</b> M376BP15A</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
17	302201704C	<p><b>Request:</b> Create a new senior center or other facility for seniors</p> <p><b>Explanation:</b> Allocate funds for an adult day care center in Chinatown for elders with dementia. This is particularly important for the Chinese elders because families are especially hesitant to bring to residential care even the poorest and oldest elders who are no longer able to care for themselves (especially those with Alzheimer and other dementias). Day care is often provided by people who are elderly themselves or by children and youth. A day care center would benefit family members of all ages, as well as seniors and reduce elder abuse and institutionalization among this vulnerable group.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
18	302201720C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Request for funds to be allocated for resiliency efforts to shore up the west side of Community District 2 along the Hudson River Park. This is to prevent further storm surge and flood damage to the coast line residences and businesses. The residents and businesses near the Hudson River coastline remain vulnerable to storm surges and flood damage.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The Department of Parks and Recreation does not maintain this facility.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
19	302201721C	<p><b>Request:</b> Provide a new or expanded park or playground</p> <p><b>Explanation:</b> Allocate funds to develop open space in the vicinity of the new school near Duarte Square. The rezoning of Hudson Square will attract thousands of additional residents to the area. The rezoning included a commitment to build a new school adjacent to Duarte Square. Funds should be allocated to develop additional open space in the area to for recreation by the children attending the school.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
20	302201722C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Allocate funds to renovate Passannante Ballfield on 6th Avenue between Houston and West 3rd Streets. The ball field is showing signs of wear and tear. Portions of the fence are missing. Portions of the fence are in disrepair. Additional fencing is needed to protect neighbors' property.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	302201713C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Continue to allocate funds to remove z-block crosswalks and pave them over with asphalt on Sixth Avenue (Avenue of the Americas) at the intersections of West 4th, West 3rd, Minetta, Bleecker, King, Van Dam, Prince, Spring, Dominick, Broome, Grand, and Watts Streets. These crosswalks are severely degraded and have sunk lower than street level, making them hazardous to crossing pedestrians and an obstacle to the city buses, commercial trucks, garbage trucks, and other vehicles passing through each day. By hitting the dip in the road, these vehicles also cause thunderous noise and shake surrounding buildings.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
CS	302201714C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Allocate funds to repair and replace Belgian blocks on Wooster Street between Houston and Canal Streets. This street, part of the SoHo Historic District, is in very poor condition, with many Belgian blocks either damaged or missing. The street's structural base has deteriorated, which affects the Belgian blocks, and a full reconstruction is badly needed. This not only blights a historically important area, but also poses a danger to pedestrians</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>
CS	302201715C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Allocate funds for slow zone enhancements around schools in Community District 2. Traffic safety is paramount for everyone, but especially around our schools. A West Village Slow Zone has been approved, but enhancements have not yet materialized. While CB2 looks forward to the comprehensive DOT plan for Slow Zones and Complete Streets, we simultaneously request slow zone early action improvements (which flow into the larger plan), such as signage, painting, speed bumps, rumble strips and other traffic calming features immediately around all our schools in the Slow Zone location.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> P.S. 41</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2016.</p>
CS	302201723C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Allocate Funds to Renovate Father Fagan Park. The Department of Parks and Recreation has already shown the community preliminary designs for this park. We fully support the renovation.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year, and final approval has been requested from the Public Design Commission. It should be put out for bid in the summer, and construction should start by late 2016.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
CS	302201724C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Allocate funds to renovate DeSalvio Playground at the corner of Mulberry and Spring Streets. The pavings in the park are in poor condition. The play equipment is outdated. A population shift in the neighborhood has brought many families with young children to the area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Friends of DeSalvio Playground</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year, and the contract documents are now being reviewed. It should be put out for bid in the first quarter of 2016.</p>
CS	302201725C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Allocate funds to renovate Jackson Square Park, Including upgrading the pavers, lighting and repainting the fence. Despite significant amounts of money raised by the Jackson Square Alliance to maintain the park, there has been serious deterioration that can only be remedied with a capital upgrade. Some of that includes: insufficient electricity for the holiday lights (at times, an extension cord must be run into nearby buildings); the fountain has a large crack that must be repaired; the drinking fountain and benches are not ADA accessible; the Belgian block pavers have deteriorated creating a tripping hazard; and the perimeter fence is rusting and needs to be repainted.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Jackson Square Alliance</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year, and final design work is in progress. It is part of a multi-site contract that should be put out for bid in the spring.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	302201726C	<p data-bbox="459 391 1108 418"><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p data-bbox="459 456 1457 573"><b>Explanation:</b> Allocate funds to renovate the comfort station in Corporal Seravalli Playground on Horatio Street to ensure compliance with ADA accessibility standards. CB2 supports the accessibility of all our public spaces, including the restrooms in our parks and playgrounds.</p> <p data-bbox="459 610 1171 638"><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p data-bbox="459 675 1178 699"><b>Supported by:</b> Disabled in Action of Metropolitan New York</p>	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	302201719E	<p><b>Request:</b> Other affordable housing programs requests</p> <p><b>Explanation:</b> Allocate funds to study construction of affordable housing at a City-owned lot (prior water tunnel shaft construction site) on the east side of Hudson Street between Clarkson and West Houston Streets.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
02	302201721E	<p><b>Request:</b> Expand code enforcement</p> <p><b>Explanation:</b> Allocate funding for the research and drafting of proposed standards and code revisions that would mitigate the negative effects of roof-top and other exterior mechanical equipment. Community Board 2 receives numerous complaints when exterior mechanical equipment is installed that creates unacceptable noise levels in surrounding residences and businesses. More often than not, the problem is discovered only after the equipment is installed, and recourse is complicated and costly. NYC codes should establish standards and procedures, so that the potential negative impacts of such equipment are identified and appropriate solutions are found during the design process and before permits are issued, be they through equipment standards and/or sound attenuation treatments.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
03	302201713E	<p><b>Request:</b> Support nonprofit cultural organizations</p> <p><b>Explanation:</b> Allocate funds to the arts in CB2. Skyrocketing rents and other increasing expenses have burdened arts organizations across the City. Community District 2 has a large number of such organizations, including independent theaters and arts facilities. These organizations attract many tourists and add to the wonderful cultural tapestry of our district. We urge the City to fund the impact study as defined in the proposed legislation, Intro 419, for a Comprehensive Cultural Plan for the City of New York.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
04	302201706E	<p><b>Request:</b> Other NYPD staff resources requests</p> <p><b>Explanation:</b> Allocate funds to improve training for traffic enforcement agents to make pedestrian safety their highest priority.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: This NYPD request is funded.</p>
05	302201732E	<p><b>Request:</b> Allocate funds to hire additional inspectors to work nights and weekends</p> <p><b>Explanation:</b> A major weakness in the enforcement of the sidewalk cafe rules by the Department of Consumer Affairs is the lack of inspectors working regular shifts on the weekends and at night when many violations occur. These are peak sidewalk caf times and it is imperative that DCA has inspectors in the field at these times. Many of the complaints we receive regarding sidewalk cafes pertain to illegal activity at these times.</p> <p><b>Responsible Agency:</b> Department of Consumer Affairs</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
06	302201704E	<p><b>Request:</b> Extend library hours or expand and enhance library programs</p> <p><b>Explanation:</b> Manhattan Community Board 2 recommends retaining the current level of library funding and baselining it to preserve system-wide enhancements, including more librarians, hours, programs and books.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	302201701E	<p><b>Request:</b> Other zoning and land use requests</p> <p><b>Explanation:</b> Allocate funding for a study of illuminated interior retail and merchandising displays and signage to determine and implement appropriate illumination limits, made necessary due to the introduction of technologies such as large LED panels, LCD screens and other display mechanisms used to project images and messages far from their point of origin, often across public sidewalks and streets, and intruding through nearby windows and into residential units.</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	<p>Further study by the agency of this request is needed. After agency review, if approved, agency will accommodate this request within existing resources.</p>
08	302201702E	<p><b>Request:</b> Other zoning and land use requests</p> <p><b>Explanation:</b> CB2 requests that the Department of Buildings allocate funds to initiate a transparent review of its policies and procedures regarding approvals of stores exceeding 10,000 square feet in the M1-5A and M1-5B districts.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
09	302201710E	<p><b>Request:</b> Other services for homebound older adults programs</p> <p><b>Explanation:</b> Fund programs that allow the elderly to function in the community, such as senior centers, daily meal delivery, Village Visiting Neighbors, Assisted Living, etc. These programs result in happier and healthier seniors, as well as save hospital and nursing home costs. Current cuts have short-changed the needs of our elderly. Reorganization and strategic prioritizing of city/state/federal agencies may be needed.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Village Visiting Neighbors</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	302201715E	<p><b>Request:</b> Fund Outreach to LGBTQ Youth by Increasing Funding for The Door</p> <p><b>Explanation:</b> Thousands of LGBTQ youth find our neighborhood more accepting than most, and many need help with HIV and other problems that they are unable or unwilling to secure in their home neighborhoods. In addition, educational and vocational needs are often unmet, resulting in hostility and distress among the youth as well as our residents. Increased support for groups that help these youth is needed. We applaud DYCD's Family Therapy Intervention Pilot.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
11	302201705E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> Allocate funds for increased arts education, faculty and classrooms in our service area's public schools. Two recent studies, one by the NYC Comptroller ("State of the Arts") and the other by the Manhattan Borough President ("ArtsForward"), identified deficiencies in arts programs in public schools. While some funds were allocated in FY 2015, we ask the City to baseline that and provide additional funding to hire more dedicated arts faculty and provide adequate infrastructure for arts education.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.</p>
12	302201723E	<p><b>Request:</b> Enhance or expand noise pollution abatement and enforcement programs</p> <p><b>Explanation:</b> Allocate funds to hire additional enforcement agents to respond to the growing number of noise complaints. Community Board 2 has the second highest number of noise complaints in Manhattan. The Department of Environmental Protection (DEP) needs to hire additional enforcement agents so they can do more than respond to a call made to "311." When a hot spot is identified, DEP should proactively send enforcement agents into the area to address the problem.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	302201703E	<p><b>Request:</b> Other zoning and land use requests</p> <p><b>Explanation:</b> Allocate funds to increase staffing levels so the Landmarks Preservation Commission can respond more efficiently and expeditiously to the concerns and needs of our many landmarked and historic areas. Approximately two-thirds of Community District 2 is designated as historic or landmarked. We recognize and applaud the hiring of six additional staff last year, but request that additional funds be allocated to increase staffing levels even more to facilitate the review of applications and effectively monitor compliance with approvals and check on violations and complaints.</p> <p><b>Responsible Agency:</b> Landmarks Preservation Commission</p>	<p>OMB supports the agency's position as follows: The Landmarks Preservation Commission received funding for, and hired, 5 additional permit-issuing staff and 1 additional enforcement staff last year. The agency will accommodate this issue within existing resources.</p>
14	302201726E	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Allocate funds to install signage, traffic signal changes and other traffic controls at the southeast and southwest corners of Broadway at Houston St. and to increase police enforcement there. Heavy volumes of fast-moving vehicles advancing in several lanes and turning in different directions, as well as delays in left-turning vehicles from the northeast corner of Houston reaching the south side, cause confusion and endanger crossing pedestrians.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> SoHo Alliance</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>
15	302201711E	<p><b>Request:</b> Enhance elder abuse programs</p> <p><b>Explanation:</b> As noted on the DFTA website, a recent NYS study found a dramatic gap between the rate of elder abuse events reported by older New Yorkers and the number of cases referred to and served in the formal elder abuse service system. We feel that the agency should more proactively seek to identify seniors who may be victims of abuse and more aggressively educate our senior population and the population as a whole regarding the services that are available.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA will be launching a public information campaign to raise awareness and understanding about elder abuse and about how to prevent it.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	302201729E	<p><b>Request:</b> Plant new street trees</p> <p><b>Explanation:</b> Allocate funds to plant three hundred trees in tree pits where trees are missing or dead on streets and in parks and playgrounds within Community District 2. Trees are very important to the quality of life along our heavily trafficked streets. Many trees have died over the years and have not been replaced. This causes trip hazards to pedestrians and creates an unmanaged appearance. Property owners eventually remove the pits causing the loss of a valuable tree location and an additional cost to the City when the tree is replanted.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Project Id(s):</b> , b</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
17	302201730E	<p><b>Request:</b> Improve trash removal and cleanliness</p> <p><b>Explanation:</b> Allocate funds to increase litter patrol and basket pick-up in CD 2. Keeping the parks and playgrounds clean should be a primary goal of the Department of Parks and Recreation. Consequently, CB 2 strongly urges the Department to allocate funds to increase the litter patrol and basket pick-up throughout the district, especially on the weekends.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
18	302201727E	<p><b>Request:</b> Install streetscape improvements</p> <p><b>Explanation:</b> Allocate funds to study heavy traffic areas frequented by the elderly and the disabled for the purpose of designating areas for benches.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	302201728E	<p><b>Request:</b> Address traffic congestion</p> <p><b>Explanation:</b> Allocate funds to increase enforcement in CD 2 (e.g. traffic policing near the Holland Tunnel, enforcement of idling engine laws and enforcement of motor vehicle laws for trucks and enforcement of distracted driving rules vs. calling and texting on cell phones). CB 2 is hopeful at the prospect that the agency (NYPD) will try to accommodate this enforcement need within existing resources. The need for enforcement near the Holland Tunnel (whose entrance is reported to have the highest concentration of particulate matter in the City) continues to be of great concern, as it is throughout CD 2, in terms to both alleviate congestion (and thereby air pollution) and avoid pedestrian/vehicular, as well as vehicular/vehicular conflicts.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: Each Patrol Borough enforces traffic laws as needed as a result of traffic conditions and community complaints.</p>
20	302201731E	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Allocate funds for the installation of benches in Minetta Green, Minetta Triangle, and Golden Swan. These three lush oases of green amid our asphalt jungle would be enhanced by benches that allow pedestrians to sit and relax in these enclosures. Some benches have already been installed and have proven very popular. Our request is that more benches be installed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
21	302201716E	<p><b>Request:</b> Other runaway and homeless youth requests</p> <p><b>Explanation:</b> Fund a "Safe Space" Shelter Program for homeless transgender individuals in the NYC Shelter System. Transgendered individuals are special targets for abuse and violence within the shelter system as constituted now and require separate facilities.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: DHS is committed to accommodating all those who are eligible for shelter services and servicing all clients with understanding, dignity, and respect. The agency has recently instituted a shelter policy to ensure respectful treatment of transgender clients, starting at intake.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	302201717E	<p><b>Request:</b> Other runaway and homeless youth requests</p> <p><b>Explanation:</b> Fund adolescent crisis shelter program and group home for cross-dressing youth. Community District 2 attracts many lesbian and gay homeless youth from throughout the City. We are requesting funding for a full service crisis shelter and funding for a group home to be specifically committed to provide safe and appropriate services to gay and lesbian, cross-dressing adolescents.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
23	302201720E	<p><b>Request:</b> Other affordable housing programs requests</p> <p><b>Explanation:</b> Allocate funds for a study for the creation of low to moderate income housing for LGBT families in Manhattan Community District 2. This type of housing is already in other cities, such as Philadelphia, San Francisco, Los Angeles and Portland. Affordable housing should be available to all our residents.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
24	302201707E	<p><b>Request:</b> Assign additional traffic enforcement officers</p> <p><b>Explanation:</b> Allocate funds to conduct a pilot program using marked and unmarked police motorcycles and scooters to enforce distracted driving laws. Distracted driving, including inattention from increased mobile phone calling, texting and use of other electronic devices while driving, has become one of the major causes of auto collisions, injuries and fatalities. A Western Australian Police program utilizing marked and unmarked motorcycles moving easily through congested traffic reports significant success in ticketing drivers using mobile phones, reduction in mobile phone use while driving, and catching other driving offenses</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: The Department can not fund this request at this time and recommends that the Community Board contact elected officials for the funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	302201708E	<p><b>Request:</b> Assign additional uniformed officers</p> <p><b>Explanation:</b> Allocate funds for the Community Affairs offices of the local precincts to restore and support community policing efforts, such as block watches. Engaging residents in activities, such as community patrols and block watches can supplement the efforts of NYPD officers and enhance both safety and quality of life for the community as a whole. Funding is needed so that Community Affairs officers can revive such programs and provide the training and oversight that they require. Such engagement would also foster mutual understanding and good relations between residents and police officers.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: Community Policing is not a program but rather a policing philosophy. The NYPD has and continues to deliver, services with a community focus; it is not, however, a resource allocation issue.</p>
26	302201718E	<p><b>Request:</b> Other runaway and homeless youth requests</p> <p><b>Explanation:</b> Fund a shelter for homeless youth, particularly those who are LGBTQ, where they are safe, respected, counseled, and cared for, becoming healthy and productive adults. LGBT youth need a shelter where they are safe from those who would harm them.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: DHS is committed to accomodating all those who are eligible for shelter services and servicing all clients with understanding, dignity, and respect. The agency has recently instituted a shelter policy to ensure respectful treatment of transgender clients, starting at intake.</p>
27	302201724E	<p><b>Request:</b> Provide or expand NYC organics collection program</p> <p><b>Explanation:</b> Allocate funds to expand the program for residential and commercial composting in Community District 2. Residents of CD2 were pioneers in the recycling movement, and Community Board 2 urges the Department of Sanitation to expand its composting program in our district.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
28	302201709E	<p><b>Request:</b> Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</p> <p><b>Explanation:</b> Allocate Funds to Provide an Increased and Continuous Police Presence Along the Bleecker Street Corridor (between LaGuardia Place and Sixth Avenue) and in the Gansevoort/14th Street area during the late evening and early morning hours. CB 2 is concerned about quality-of-life issues stemming from the increase in nightlife activity in these areas. In particular, there has been a steady stream of noise complaints from problem bars along Bleecker and Macdougall Streets.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
29	302201725E	<p><b>Request:</b> Provide more frequent litter basket collection</p> <p><b>Explanation:</b> Allocate funds to increase litter patrol and basket pick-up in CD 2. Keeping the streets clean is a primary goal of the Department of Sanitation. Consequently, CB 2 strongly urges the Department to allocate funds to increase the litter patrol and basket pick-up throughout the district, especially on the weekends.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
30	302201712E	<p><b>Request:</b> Increase transportation services capacity</p> <p><b>Explanation:</b> Allocate funds to provide supplemental transit for senior citizens who need to get to a hospital. With the closing of St. Vincent's Hospital, an additional burden has been placed on residents of Community District 2 to get to a hospital when necessary. This burden falls most heavily on our senior citizens. We feel that funds should be allocated to transport these individuals to hospitals in non-emergency situations (i.e. when an ambulance should not be called), but when Access-A-Ride would not be a viable option.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
31	302201722E	<p><b>Request:</b> Expand code enforcement</p> <p><b>Explanation:</b> Allocate funds to increase the number of inspectors employed by the Department of Buildings. Approximately two-thirds of Community District 2 is landmarked. We believe there is a need for additional DOB inspectors to respond to complaints about illegal alterations made without proper approvals by the Landmarks Preservation Commission and complaints about violations of the Building Code.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
32	302201714E	<p><b>Request:</b> Allocate funds to hire additional enforcement agents to address taxi violations in Community District 2</p> <p><b>Explanation:</b> There are many areas in our district, including the Meatpacking District, Bleecker Street area, SoHo, NoHo, Little Italy and Chinatown, that attract a large amount of taxi traffic. We have seen a dramatic increase in the number of complaints about taxi cabs blowing their horns, especially late at night and in the early morning hours, as they cruise the Meatpacking District in search of passengers leaving the late-night clubs. We need more Taxi and Limousine Commission enforcement agents on the street to target violations, particularly noise violations, that adversely impact area residents.</p> <p><b>Responsible Agency:</b> Taxi and Limousine Commission</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	303201712C	<p><b>Request:</b> Provide a new or expanded park or playground</p> <p><b>Explanation:</b> Funding to continue constructing new park at Pier 42 Explanation: This will be a destination park that will provide waterfront access with various amenities needed by the community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
02	303201713C	<p><b>Request:</b> Improve trash removal and cleanliness</p> <p><b>Explanation:</b> Allen Street / Pike Street Malls Explanation: Six malls have been completed and seven malls remain to be reconstructed. This is a highly visible location, and currently unconstructed malls attract garbage and dead bikes. This has a negative impact on local businesses and does not address the lack of amenities needed by the community and tourists. Additionally, \$2 million has been allocated for the Delancey Street Comfort Station. If this project does not move ahead, the Parks Department should reallocate the funding to the remaining malls.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
03	303201714C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Sara Delano Roosevelt Park: Funding to reconstruct first floor of Stanton Street park building (storehouse) to create community space and make bathroom accessible to the public Explanation: This building should be reconstructed for community use to increase recreational and programme3d space as this space is accessible and has a usable bathroom, features which make it appropriate for use by the community in an area with a serious lack of community spaces.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	303201715C	<p><b>Request:</b> Enhance park safety through design interventions, e.g. better lighting</p> <p><b>Explanation:</b> Columbus Park: new permanent fencing on Baxter St, between Hogan Place to childrens playground and reconstruction of bathrooms and additional lighting. Explanation: The bathrooms need upgrade due to dilapidated fixtures and require better lighting</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
05	303201716C	<p><b>Request:</b> Other park programming requests</p> <p><b>Explanation:</b> Community Gardens: Funding for community garden capital needs Explanation: Funding is needed for water source installations, electricity conduits, soil replenishment, fencing and other capital needs for community gardens and related programs.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
06	303201717C	<p><b>Request:</b> Enhance park safety through design interventions, e.g. better lighting</p> <p><b>Explanation:</b> Sara Delano Roosevelt Park: Funding to reconstruct park pathways, adjacent brick walls and sidewalks and other areas Explanation: Need restoration of the running track and Astroturf at the southern end (Hester between Forsyth and Eldridge), which is used by 1,100 students and the public. Sprinklers near Stanton Street are also in need of repair as well as the pathways and sidewalks which are so badly deteriorated that they present safety issues. The brick walls surrounding the park need reconstruction to improve users' safety inside and adjacent to the park's walls.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	303201718C	<p><b>Request:</b> Enhance park safety through design interventions, e.g. better lighting</p> <p><b>Explanation:</b> Seward Park: Funding to replace sidewalk outside park on Essex and East Broadway Explanation: The sidewalk needs complete reconstruction as it is a serious safety concern and also limits accessibility.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	303201719C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Tompkins Square Park: Renovate the Men's and Women's Restrooms Explanation: This is one of the most heavily used parks in CB 3. The bathrooms are in need of major reconstruction beyond DPR's maintenance budget. There have been complaints from the community regarding the condition of these rest rooms.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
09	303201720C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Hamilton Fish Recreation Center Roof Explanation: Roof needs to be replaced and lighting needs to be replaced with energy-efficient fixtures.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
10	303201721C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Corlears Hook Park Explanation: Funding is needed to replace equipment in the childrens playground and renovate water play area to include drainage, removal/relocation of basketball hoop, new sprays and renvotaer batting fencing and netting in batting cages. A second funding request is to repairr concrete steps in entrance at Jackson Street</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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11	303201722C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> SDR Park: Funding to Reconstruct Rivington Playground Explanation: Funding needed to replace play equipment and safety surface and address drainage and pavement problems.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	303201723C	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> McKinley Park comfort station Explanation: Rehabilitate the comfort station in this playground which will also allow this playground to be assigned a seasonal recreational staffer.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
13	303201701C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Chatham Square Library: Funding for boiler replacement and partial window replacement and other necessary construction. Chatham Square branch is 6th of all branches in visits and 7th in circulation. Chatham Square has seen significant increases in the number of visits during FY15. The scope of this project will include renovation of interior spaces (including ADA compliance) boiler, partial window replacement, new furniture and equipment.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
14	303201724C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> SDR Park turf field at Canal Street Explanation: Replacement of synthetic turf field at Canal Street.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	303201725C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Seward Park: Restoration of the historic Schiff Fountain</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
16	303201726C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Seward Park: Renovation of Parkhouse (DPR) Explanation: Main room needs reconstruction, new boiler, plumbing for rear bathrooms and new windows, to make the building usable for community activities.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
17	303201727C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Seward Park: Rehabilitate the Library plaza.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	303201728C	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Tanahey Playground: Basketball courts, hockey rink, and sitting area, including pavement, fences, benches, perimeter sidewalk, landscaping and gates Explanation: Recreational areas need renovation and neighboring residents have complained about being awoken at night by late-night use of the basketball court, which does not have a gate or fence. Fences are needed to lock the basketball court at night and the park..</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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19	303201729C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Tompkins Square Park: In-ground mini-pool, including decking and fencing Explanation: This is one of the most popular and heavily used parks in CB 3. Many children use the pool as well as daycare, school and summer camp groups.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
20	303201705C	<p><b>Request:</b> Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</p> <p><b>Explanation:</b> Reconstruct playground belong to P.S. 142, Manhattan Charter School</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Budget Line:</b> 2364</p> <p><b>Project Id(s):</b> A00362411</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
21	303201706C	<p><b>Request:</b> Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</p> <p><b>Explanation:</b> Reconstruct playground used by Marte Valle High School, The School for Global Leaders, and LES Prep</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>This request is not recommended for funding.</p>
22	303201707C	<p><b>Request:</b> Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</p> <p><b>Explanation:</b> Reconstruct playground used by Cascades High School, Forsyth Satellite Academy playground</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	303201708C	<p><b>Request:</b> Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p><b>Explanation:</b> Rebuild 5th precinct Explanation: The 5th precinct is the only precinct in CB 3 that has not been rebuilt. It is the oldest precinct house still in use and dates back to 1881, and cannot support modern technology. It is also very inaccessible in an area where there are many elderly people who need to access the precinct services.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>
24	303201702C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Hamilton Fish Library: HVAC replacement/Steam lines/cooling tower, entry rehabilitation/window replacement HVAC replacement including steam lines and cooling tower. Entry rehabilitation and window replacement. Partial renovation of interior spaces (including ADA compliance), new furniture and equipment.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
25	303201730C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Joseph Sauer Playground: Explanation: Redesign and reconstruct the playground including new play equipment, multi-purpose play area, safety surface, greenery, etc.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This capital project is included within an agency lump sum for the out years.</p>
26	303201731C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Playground one Explanation: Redesign and reconstruct the playground including new play equipment, multi-purpose play area, basketball courts, safety surface, greenery, sidewalks, etc.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This capital project is included within an agency lump sum for the out years.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	303201732C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Sidney Hillman Playground Explanation: Redesign and reconstruct the playground including new play equipment, safety surface, greenery, etc.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
28	303201703C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Seward Park Library - This branch is 5th in terms of visits, 6th in circulation, and 3rd in both programs offered and program attendance. New windows are needed to protect the interior of the building as well as those visiting.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
29	303201733C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> ABC Playground Explanation: Redesign and reconstruct the playground including new play equipment, safety surface, greenery, etc.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
30	303201734C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> East River Park Boathouse Explanation: Additional funding for interior renovation of the Fire Boathouse for the Lower East Side Ecology Center. The Borough President allocated \$250k. The estimate last year was \$616k and should be increased to \$700k</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
31	303201735C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> East River Park 10th street Playground Explanation: 10th Street Playground needs renovation of play equipment, safety surface, spray shower, and replacement chain link fence.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: It is anticipated that this playground will be rebuilt as part of the East Side Coastal Resiliency project.</p>
32	303201704C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Tompkins Square Library - Building renovations are needed for the foyer/entry space, the rear faade parapet, ceiling, and windows. The HVAC also needs replacement.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
33	303201736C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Alfred E. Smith Recreation Center: Renovate rec center building Explanation: Replace windows and doors throughout. Reconstruction of locker rooms, bathrooms, and adjacent areas including new plumbing, plumbing fixtures, partitions, lockers, tile work and floors.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
34	303201737C	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Equipment: Toolcat multi-purpose vehicle, including snow plow, snow brush, cleaning brush and front-end loader bucket Explanation: Aging equipment and more frequent and unanticipated snow removals necessitate purchasing a new Tool cat multi-purpose vehicle.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
35	303201710C	<p><b>Request:</b> Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</p> <p><b>Explanation:</b> Complete Replacement of Complex curb cuts Explanation: Curb cuts are essential to make the sidewalks accessible. Currently people in wheelchairs are forced to travel in the street in some locations. An expedited schedule for the remaining complex curb cut installations is an essential priority.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>This project is included in the Ten-Year Plan.</p>
36	303201709C	<p><b>Request:</b> Provide surveillance cameras</p> <p><b>Explanation:</b> Additional Argus Cameras</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: Locations must be surveyed in order to determine the technical feasibility and operational needs for Argus camera installations. NYPD Argus camera placement is based on an impartial analytic review of relevant crime data with a particular emphasis on violent crime and shooting incidents. Locations with the greatest demonstrated need will receive priority in the placement process.</p>
37	303201711C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Milling and Paving</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	303201710E	<p><b>Request:</b> Provide, expand, or enhance Cornerstone and Beacon programs</p> <p><b>Explanation:</b> Increased funding for Beacon programs Explanation: According to the 2014 Furman report, 30% of households residing within CB 3 have a household income of \$20,000 or less and many of these families rely on Beacon community centers. Beacons are school-based community centers offering resources and support to children, youth, and adults. They operate in the afternoons and evenings, on weekends, during school holidays and vacation periods, and during the summer. CB 3 has many low income families and currently 3 Beacon programs - more Beacons are necessary to accommodate them.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	Due to fiscal constraints, the availability of funds is uncertain.
02	303201707E	<p><b>Request:</b> Enhance home care services</p> <p><b>Explanation:</b> Expanded In-Home Services for the Elderly Program Explanation: EISEP provides non-medical in-home services, case management, non-institutional respite and ancillary services. The overall goal of the program is to improve access to, and the availability of, appropriate and cost-effective non-medical support services for older adults who are not eligible for services through Medicaid. EISEP assists older adults who want to remain at home and need assistance with Activities of Daily Living (ADLs).</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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03	303201703E	<p><b>Request:</b> Expand street outreach</p> <p><b>Explanation:</b> Increased funding for Manhattan Outreach Consortium caseworkers Explanation: CB 3 has seen a dramatic increase in street homeless. While MOC has been successful in the last fiscal year in placing 222 clients into permanent housing and the retention rate is 92% after one year, there has not been an increase in staffing to accommodate the increase in street homeless. Additionally, an increase in the number of case workers would allow more homeless can be put on case management, not just those chronically homeless for two years.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. DHS has developed and implemented the Client Assistance and Rehousing Enterprise System (CARES), a client management and vacancy control information technology system that providers use across all populations.</p>
04	303201711E	<p><b>Request:</b> Provide, expand, or enhance the Summer Youth Employment Program</p> <p><b>Explanation:</b> Funding for Summer Youth Employment Explanation: The Summer Youth Employment Program (SYEP) provides New York City youth between the ages of 14 and 24 with paid summer employment for up to six weeks in July and August. This year, we had over 54,000 jobs available, but more than 130,000 applications are received each year. In the current economy, more slots are needed for our low- and moderate - income youth; many are turned away each year. These teens need job opportunities instead of environment that does not encourage them to be productive.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
05	303201708E	<p><b>Request:</b> Increase case management capacity</p> <p><b>Explanation:</b> Senior Case Management Explanation: There are roughly 24,000 seniors in CB 3, which is approximately 15% of CB 3's population, and 33 % of these senior live below the poverty line. Case management agencies help many of these seniors obtain needed home-delivered meals, in-home services and entitlements and benefits. They also provide referrals to other community services.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA has received funding from the City Council for Case Management and will advocate to have these funds baselined into the budget for this program.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
06	303201704E	<p><b>Request:</b> Other facilities for the homeless requests</p> <p><b>Explanation:</b> Funding for additional safe haven beds Explanation: Community Board 3 is currently experiencing a crisis with street homeless. There are not only more homeless, some of the beds previously designated for street homeless have been redesignated for subway homeless, which is also dramatically increasing. Safe haven beds are low-threshold housing that enable street homeless to transition to housing and have proven effective. Currently there are not always beds available and street homeless have had to wait for this form of shelter.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: DHS surveyed street homeless clients to discover the reasons they were not coming into shelter, and tailored a system based on the type of shelter they said they would be most likely to accept - our low threshold Safe Haven and stabilization beds. It is smaller and more private, with fewer rules and regulations. The idea behind this system is that our first priority is to get the individual off the street and to accept a bed. As a result, DHS has housed over 4,000 chronically street homeless individuals since this redesign in 2007. We welcome the expansion of Safe Haven and stabilization beds.</p>
07	303201712E	<p><b>Request:</b> Other runaway and homeless youth requests</p> <p><b>Explanation:</b> Funding for Runaway Homeless Youth Explanation: According to Safe Horizon, nearly 20,000 homeless people 24 years old and younger live in New York City. This program provides services including drop-in centers, crisis shelters, transitional independent living programs, and street outreach and referral services. Runaway and homeless youth need protection and help reuniting with their families whenever possible. The program also offers needed specialized programming for runaway and homeless pregnant and parenting youth, and LGBT youth who need help to get off the streets and stabilize their lives.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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08	303201705E	<p><b>Request:</b> Provide case management, cash assistance, or social services</p> <p><b>Explanation:</b> Increased HASA funding for supportive housing for homeless people with AIDS Explanation: There continues to be many homeless people with AIDS and not enough funding for contracts for all the nonprofits seeking to provide supportive housing for this population.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
09	303201713E	<p><b>Request:</b> Provide, expand, or enhance after school programs for elementary school students</p> <p><b>Explanation:</b> COMPASS Explanation: CB 3 is home to more than 21,600 children under 18 years of age, many of whom need e programs like the Comprehensive After School System of NYC (COMPASS), which is made up of over 800 programs serving K-12. There are over 10 programs in the Lower East Side, but many of these have waitlists and there is a lack of funding particularly for neighborhood-based elementary as well as high school slots that need to be increased.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
10	303201702E	<p><b>Request:</b> Assign additional traffic enforcement officers</p> <p><b>Explanation:</b> Funding for extra traffic enforcement staff and overtime within transportation division of NYPD Explanation: The new intercity bus permit system and the increase in "Chinatown bus" companies, has resulted a growing number of noncompliant bus stops. This creates safety issues and has negative impact on neighboring businesses and residences. Increased traffic division police is needed to target this growing problem.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: The future funding for civilian personnel depends on decisions made in the Preliminary and Executive budget process.</p>

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11	303201719E	<p><b>Request:</b> Provide more frequent litter basket collection</p> <p><b>Explanation:</b> Basket pickup on Sunday and overnight basket pickups to address the growing rodent population and greater garbage output because of the numerous eating and drinking establishments in CB 3.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>The FY 2017 Executive Budget includes additional funding to increase basket service on Sundays and Holidays by 40% Citywide. Contact the Department for details.</p>
12	303201720E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Department of Parks Forestry Division Tree Pruning and Stump Removal Explanation: There is currently not enough staff to address pruning issues, including emergency requests.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
13	303201721E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Park Maintenance Staff Explanation: Additional funds are needed to increase year-round workforce for parks maintenance so that there is less of a need to rely on temporary or seasonal staff.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
14	303201722E	<p><b>Request:</b> Other park programming requests</p> <p><b>Explanation:</b> Playground Associates Explanation: Playground Associates provide seasonal recreation activities for children.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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15	303201701E	<p><b>Request:</b> Extend library hours or expand and enhance library programs</p> <p><b>Explanation:</b> Increased funding for libraries Explanation: CB 3 libraries 3 have the highest numbers of visits in the City and program attendance across the district is up over 20% from the previous fiscal year. Funding is needed to provide robust six-day service including increased hours, diverse programming, strong collections, and sufficient staff to support these functions. CB 3 residents have very strong need for libraries that provide a place for homework and reading and refuge also provide internet access that residents cannot afford.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
16	303201723E	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Funding for in-house synthetic fields and purchase of materials and installation including Columbus Park Explanation: In-house installation of synthetic turf will allow installation to be done much more quickly and less expensively. There are not adequate recreational fields in CB 3, creating need for installation of new fields.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
17	303201724E	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Funding for in-house synthetic field repair crew Explanation: Funding to allow repair of heavily used fields by an in-house crew will facilitate quicker and less expensive repair.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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18	303201725E	<p><b>Request:</b> Other park programming requests</p> <p><b>Explanation:</b> Funding for CB 3 Community Gardens Explanation: General expense funding for gardens, soil, garden-related programming is needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
19	303201706E	<p><b>Request:</b> Provide, expand, or enhance rental assistance programs</p> <p><b>Explanation:</b> City's Special Exit and Prevention Supplement (SEPS) Program Explanation: In CB 3, 37.9% of renter households are severely rent burdened and low income. This program can help eligible individual adults and adult families (families without children) at risk of entry to shelter and those already in shelter to secure permanent housing. The number of households that can be approved to receive the SEPS Rent Supplement is limited due to available funding. Therefore increased funding is necessary. This is a necessary anti-eviction program to prevent increase in homelessness.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>
20	303201715E	<p><b>Request:</b> Expand tenant protection programs</p> <p><b>Explanation:</b> Stabilizing New York Program Explanation: DHS reports that the number one cause of homelessness for families with children in New York City is eviction. This further underlines the need for more affordable housing as well as funding for community groups to work with tenants and agencies to enforce anti-harassment laws. Stabilizing New York is a coalition of housing organizations working to address the issues of predatory equity and tenant harassment.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: HPD has no funding in this program. The City Council only funds this program. HPD's role is limited solely to administering the contract, and therefore has no control over fund restoration.</p>

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21	303201716E	<p><b>Request:</b> Other affordable housing programs requests</p> <p><b>Explanation:</b> The Housing Preservation Initiative Explanation: This initiative supports neighborhood groups working with residents to address the threats to maintaining and preserving affordable housing. This is particularly important now because gentrification has increased the threats to maintain existing affordable housing in CD 3.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: HPD has no funding in this program. The City Council only funds this program. HPD's role is limited solely to administering the contract, and therefore has no control over fund restoration.</p>
22	303201717E	<p><b>Request:</b> Expand tenant protection programs</p> <p><b>Explanation:</b> The Community Consultant Contract Explanation: CCC supports the front-line, anti-eviction services that community groups provide. It is an important anti-eviction effort to support residents at-risk of eviction or in need of other assistance.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: HPD has no funding in this program. The City Council only funds this program. HPD's role is limited solely to administering the contract, and therefore has no control over fund restoration.</p>
23	303201718E	<p><b>Request:</b> Other affordable housing programs requests</p> <p><b>Explanation:</b> Funding for increased staffing at HPD in divisions such as Enforcement and Neighborhood Services Unit. Explanation: Staff in these divisions identify buildings in distress, assess and develop appropriate strategies to maintain and preserve affordable housing that is very desperately needed in CD 3.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	303201709E	<p><b>Request:</b> Enhance NORC programs and health services</p> <p><b>Explanation:</b> City Neighborhood NORC Explanation: The Neighborhood NORC provides services to older persons living in family homes and low-rise buildings with less than 2000 residents. There is an increasing need for support services as the number of seniors increase. This allows senior residents to maintain their independence, improve their quality of life and avoid unnecessary hospital and nursing-home stays.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
25	303201714E	<p><b>Request:</b> Provide, expand, or enhance Cornerstone and Beacon programs</p> <p><b>Explanation:</b> Cornerstone Explanation: Cornerstone Programs provide engaging, high-quality, year-round programs for adults and young people in NYCHA community centers. CB 3 is home to 6 Cornerstone Programs run by Grand Street Settlement (Baruch, Riis, Seward Park Extension), Chinatown YMCA (Rutgers, Two Bridges), and University Settlement (Campos Plaza). Cornerstones provide critical services to all ages, with a service requirement of 50% of participants living within the development in which the program is based.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	304201713C	<p><b>Request:</b> Provide or enhance rental subsidies programs</p> <p><b>Explanation:</b> Provide affordable housing subsidy for Covenant House\Hunter College Site RFP to maximize affordable housing. This Large Scale Development plan will accommodate a modern facility for Covenant House, at least 60 % of permanently affordable units at various level of AMI beyond 60%, 100 units of at risks youth housing, the preservation and building of the Hells Kitchen library and green open space, while preserving space for the infrastructure needed to build out the #7 subway station at 41st street and 10th Avenue. Height will be limited to 45 stories on the Avenue and 20 stories on the streets.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> Council Member Corey Johnson Covenant House</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	304201714C	<p><b>Request:</b> Provide or enhance rental subsidies programs</p> <p><b>Explanation:</b> Provide affordable housing subsidy for Slaughterhouse Site RFP located at 495 11th Ave. This 100% permanently affordable development will satisfy two commitments made by the City in the rezoning for affordable apartments to be built on Site M, and on the 20th street sanitation parking space. It will be affordable at 80 to 165% of AMI. The project will have a height of 45stories, no hotel and an affordable supermarket it will fill many of our community needs. Provide affordable housing subsidy for Slaughterhouse Site RFP located at 495 11th Ave. This 100% permanently affordable development will satisfy two commitments made by the City in the rezoning for affordable apartments to be built on Site M, and on the 20th street sanitation parking space. It will</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> Council Member Corey Johnson Manhattan Borough President Gale A. Brewer</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	304201715C	<p><b>Request:</b> Provide more housing for special needs households, such as seniors, or the formerly homeless</p> <p><b>Explanation:</b> Enhance funding for Supportive Housing targeted for Seniors, Homeless, and HIV/AIDS residents to create new supportive housing and help preserve existing supportive housing programs</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> Actors Fund</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
04	304201710C	<p><b>Request:</b> Provide new homeless shelters or SROs</p> <p><b>Explanation:</b> Increase the number of family shelter slots, especially for victims of domestic violence. With the closing of the Clinton Family Inn at 521 W 49th Street the district lost slots for 80 families.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>Please contact the relevant Agency/Covered Organization after the release of the Adopted Budget for further details concerning this request.</p>
05	304201711C	<p><b>Request:</b> Upgrade existing facilities for the homeless</p> <p><b>Explanation:</b> Complete and green the BRC roof so residents can use that area for socialization rather than gathering on 25th street. Projected cost \$250,000. Build additional shelter facilities to allow for the downsizing of the West 25th Street BRC site so as to alleviate community conflicts.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p> <p><b>Supported by:</b> Council Member Corey Johnson West 25 Street Project</p>	<p>OMB supports the agency's position as follows: This request includes several proposals. Please contact DHS to discuss and to obtain details on how the agency is addressing these issues in your district.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
06	304201720C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Install 20 signal changes: Split phases and Barnes dance for pedestrian safety 10 Split Phase signals can be installed on Ninth Avenue as part of the Hells Kitchen Traffic Study and the balance of the bike lanes be retrofitted for split phases. Signal and design modifications at West 57th at 10th, 9th and 8th avenues, as well as 14th Street at 6th avenue; intersections which have been identified as dangerous intersections through the Manhattan Vision Zero Plan. Install a Barnes dances at the intersections in the 8th Avenue Port Authority Bus Terminal Corridor, including 40th Street and 8th Avenue, 41 Street and 8th Avenue, and 42nd Street and 8th Avenue. Complete the installation of split phases and proper signals at the intersections of 34th Street and 8th and 9th Aves.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> CHEKPEDS Hell's Kitchen Neighborhood Association</p>	<p>OMB supports the agency's position as follows: This includes more than one proposal. Please separate into individual requests for the following year. Please contact the Borough Commissioner's Office to discuss this request.</p>
07	304201735C	<p><b>Request:</b> Renovate or upgrade public housing developments</p> <p><b>Explanation:</b> Fulton Houses (421 West 17th Street New York, NY 10011) 400 West 17 Street - New Sump Pit 401 West 16 Street - New Sump Pit 420 West 19 street - New Sump Pit 434 West 17 Street - New security fence rear of the building All 19 Buildings - Lights for roof landings Harborview Terrace (525 West 55th Street, New York, NY 10019) New trash compactors for both buildings 28 New hoppers (Compactor doors) on each floor of both buildings Complete replacement of hallway light fixtures with New light fixtures for both buildings (240) New Radiator covers for all floors in both buildings Upgrade the lighting in the lobby and exterior courtyards. Motion detection door for the senior building.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Supported by:</b> Fulton Houses Residents Association Harborview Residents Association</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	304201708C	<p><b>Request:</b> Rehabilitate or renovate existing fire houses or EMS stations</p> <p><b>Explanation:</b> Accelerate the implementation of Shore power Alternative Energy Pilot Program at the Temporary 23rd Street EMS station (FDNY). This program would eliminate the noxious diesel fumes emanating from the idling emergency vehicles. These fumes are a major health concern for the resident of adjacent units</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> Council Member Corey Johnson State Senator Brad Hoylman</p>	<p>OMB supports the agency's position as follows: Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.</p>
09	304201712C	<p><b>Request:</b> Expand public programming and activation of public spaces on City-owned sites</p> <p><b>Explanation:</b> Fund Block 4, 5 and 6 of Hudson Boulevard Park Rezone northern part of Hudson Yards to complete the park and allow more residential uses Blocks 3 to 6 of the Hudson Yards Boulevard are not currently funded. A rezoning of Hudson Yards North is needed to provide a mechanism to fund the park, and to reflect the realities of the market, which needs to give priority to residential development in this area.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Supported by:</b> HYHK Alliance Council Member Corey Johnson</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
10	304201721C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Work with MTA to design the West 41st and 10th Ave station for the # 7.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Supported by:</b> HYHK Alliance</p>	<p>OMB supports the agency's position as follows: Funding for this request is not available in the Transit Authority's current or proposed plan. Contact the MTA and/or your elected officials.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
11	304201716C	<p><b>Request:</b> Provide or enhance rental subsidies programs</p> <p><b>Explanation:</b> Re-issue RFP and provide adequate capital Subsidy for NYCHA Harborview Terrace site located at West 55 Street and 10th Avenue.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Supported by:</b> Harborview Residents Association Council Member Helen Rosenthal</p>	<p>Further investigation is required. Contact the agency.</p>
12	304201703C	<p><b>Request:</b> Renovate or upgrade an elementary school</p> <p><b>Explanation:</b> PS11 Captial Needs: #1 Provide a Handicap Lift for universal access to the building. This school of approximately 950 students is not yet handicap accessible. #2 upgrade Pool system</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> PS11 PTA</p> <p><b>Budget Line:</b> 2364</p> <p><b>Project Id(s):</b> A00374699</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	304201717C	<p><b>Request:</b> Provide more housing for medium income households</p> <p><b>Explanation:</b> In the Clinton Urban Renewal Area (CURA) in Hells Kitchen, the few remaining city-owned properties to be developed should maximize the number of medium income units dedicated to affordable housing. Initiate RFPs for the offsite affordable housing developments committed to the Western Rail Yards points of Agreements.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> West Side Neighborhood Alliance Housing Conservation Coordinators</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
14	304201736C	<p><b>Request:</b> Install security cameras or make other safety upgrades</p> <p><b>Explanation:</b> Fulton Houses (421 West 17th Street New York, NY 10011): Install security cameras on the roof of all buildings</p> <p><b>Responsible Agency:</b> Housing AuthorityFulton House Resident Association</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
15	304201729C	<p><b>Request:</b> Provide a new or expanded park or playground</p> <p><b>Explanation:</b> Work with DEP to transfer the site at Tenth Avenue and West 48th Street and fund a new park on this site as committed to during Western Rail Yard rezoning and negotiations.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> 47/48 Street Block Association</p>	<p>OMB supports the agency's position as follows: DEP is completing work at this site and is in discussion with the Community Board and the Council Member about this site and related open space needs.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	304201709C	<p><b>Request:</b> Provide new facilities such as a firehouse or EMS station</p> <p><b>Explanation:</b> Permanently relocate the West 23rd Street #7 EMS station (FDNY) to a new facility MCB4 specifically requests immediate funding for a relocation of the EMS station that is temporarily located on W. 23rd Street and Tenth Avenue. The current temporary location was never designed for the heavy use the EMS is placing on this site. The current small, cramped location adjacent to residential buildings has resulted in noise and exhaust pollution. The site is unsafe for both FDNY personnel and nearby residents and pedestrians.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
17	304201730C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Chelsea Waterside Park: The planned comfort station and caf building in Chelsea Waterside Park has never been built. Funds to accomplish this should be allocated as soon as possible.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Council of Chelsea Block Association</p>	<p>OMB supports the agency's position as follows: The Department of Parks and Recreation does not maintain this facility.</p>
18	304201704C	<p><b>Request:</b> Provide a new or expand an existing elementary school</p> <p><b>Explanation:</b> With schools operating a full or over capacity, we need to identify sites to build new elementary schools - particularly in midtown, where Hudson Yards will bring in an extraordinary number of students, in a short time frame.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>The agency will accommodate part of this request within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	304201705C	<p><b>Request:</b> Provide a new or expand an existing middle/intermediate school</p> <p><b>Explanation:</b> With schools operating a full or over capacity, we need to identify sites to build new district middle schools. Development on the west side, including Hudson Yards, will bring in an extraordinary number of students, in a short time frame.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>The agency will accommodate part of this request within existing resources.</p>
20	304201722C	<p><b>Request:</b> Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</p> <p><b>Explanation:</b> Extend the sidewalks: Both corners of Ninth Avenue and West 41st Street (Hells Kitchen Transportation Study). South side of West 45th Street. 8th Avenue from 34th Street to 47th Street. In particular, on the west side of Eighth Avenue between West 42nd and 43rd Streets (bike lane extensions).</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> CHEKPEDS</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
21	304201723C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct Ninth Avenue from West 55th to 34th Streets to implement changes resulting from the DOT study now underway. Implement neck downs on each street block directly to the East and West of Ninth Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> CHEKPEDS</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	304201724C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Install 10 raised pedestrian crossings.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> CHEKPEDS</p>	<p>OMB supports the agency's position as follows: DOT has begun process for implementation of program.</p>
23	304201725C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Work with MTA to dedicate \$2 million to complete the work of the #7 Train Extension Study Group to extend the #7 train to Frank R. Lautenberg Station (FRL Station) in Secaucus.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Supported by:</b> CHEKPEDS</p>	<p>OMB supports the agency's position as follows: Funding for this request is not available in the Transit Authority's current or proposed plan. Contact the MTA and/or your elected officials.</p>
24	304201701C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> CB4 recommends adding libraries in proportion to the residential development in our neighborhoods. Such as building the Library on West 40 Street between 9th and 10th Avenues.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	304201737C	<p><b>Request:</b> Other transit service requests</p> <p><b>Explanation:</b> #1: Consolidate Ninth Avenue and Dyer Avenue 34A bus stops into a single bus stop west of Ninth Avenue. As discussed during the installation of the SBS. #2: Accessibility: Resolving deficiencies: We continue to receive complaints about deficiencies in various aspects of the Para-transit system, including serious limitations in Access-a-Ride service.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
26	304201731C	<p><b>Request:</b> Provide a new or expanded park or playground</p> <p><b>Explanation:</b> Convert lots in West Chelsea on West 20th Street into interim or permanent parks as feasible.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> 20th Street Park Coalition Council Member Corey Johnson</p>	<p>OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.</p>
27	304201718C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Expand funding to expedite waitlist of broken catch basins.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Council Member Corey Johnson Council of Chelsea Block Associations</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are increased in FY 2017. After Adoption, agencies will schedule specific allocations.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
28	304201726C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Provide new Streetlights for the outstanding portion of the Streetlight upgrades in the CD4 portion of Garment District Alliance boundaries GARMENT DISTRICT BID</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> GARMENT DISTRICT BID</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.</p>
29	304201727C	<p><b>Request:</b> Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</p> <p><b>Explanation:</b> Fulfill the city commitment to install ADA compliant ramps at all intersections of Dyer Ave and W. 34th, 35th, 36th, 40th, 41st and 42nd Streets and reduce the radius of W. 35th Street turn at Dyer Avenue (Hudson Yards rezoning follow up actions, Western Rail yards negotiations). West 48th Street and Eighth Avenue the ramp is missing. In addition, Install up to 30 audible pedestrian signals especially at 15th street and 9th avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> CHEKPEDS</p>	<p>OMB supports the agency's position as follows: Pedestrian ramps will be constructed at all locations citywide by NYCDOT over the next several years. DOT received additional funding for this purpose.</p>
30	304201732C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Fund horticultural plan for Clement Clark Moore Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Council of Chelsea Block Associations</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
31	304201728C	<p><b>Request:</b> Install streetscape improvements</p> <p><b>Explanation:</b> Build bulb out for the Westbound M34 SBS stop at Eighth Avenue, which was put on hold due to adjacent construction.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: DOT has begun process for implementation of program.</p>
32	304201719C	<p><b>Request:</b> Provide new or expand green infrastructure, e.g. greenbelts, bio swales</p> <p><b>Explanation:</b> Expand permeable surface and sidewalk bio swale pilot program to include MCD4: The New York City Council passed a bill in 2014 to begin a pilot program of using permeable sidewalk surfaces to reduce runoff from entering our combined sewage system. MCB4 would like to extend that pilot program to our district, which includes High Risk Flood Zones in some of our neighborhoods. In addition to this measure sidewalk swales used in other parts of the city should be installed within our district. The pedestrian islands that were installed to accommodate the separated bike lines along Eighth, and Nine Avenues would be optimal locations for sidewalk swales. Notably all new parks should minimize run offs.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>This request cannot be funded in FY 2017. Resubmit for future consideration.</p>
33	304201733C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Dewitt Clinton Park does not live up to its full potential. The Play areas, restrooms, the steps at the western end of the park, and seating areas are all in need of renovation. We have begun to see the implementation of lovely plantings in some parts of the park, but a more robust horticultural plan will help enliven this park. Rats have been a problem at Dewitt Clinton and MCB4 would like better measures to be put in place to deal with this issue.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Hell's Kitchen Neighborhood Alliance 47/48 Block Association</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
34	304201706C	<p><b>Request:</b> Other NYPD facilities and equipment requests</p> <p><b>Explanation:</b> Relocate the Tow Pound from Pier 76: The Hudson River Park Act calls for the City to use its best efforts to find a new location for the existing tow pound so that Pier 76 can be developed as 50% parkland and 50% compatible commercial use. We urge the City to consider alternatives as soon as possible so that Pier 76 can take its rightful place as part of Hudson River Park.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: After extensive search by NYPD, no site is available.</p>
35	304201707C	<p><b>Request:</b> Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p><b>Explanation:</b> Provide a new NYPD facility and precinct district for CD4: It is time to regroup all of MCB4 within a single precinct that incorporate all the new areas in development for commercial and residential use. These combined with the exponential influx of residents, commuters and businesses in and around Hudson Yards calls for the creation of a new precinct and a redistribution of territory. We request the remapping of our district from 4 precincts to 1 or at most 2 precincts</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: This is not recommended for funding because it is not an efficient use of resources to open a new police precinct or substation. To establish an additional precinct requires splitting personnel resources (including additional administrative positions) between the existing precinct and the new precinct. Consequently, the net effect may result in a reduction of officers available for patrol in the precinct because the new facility would require adequate administrative and support staff.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
36	304201734C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Chelsea Recreation Center: The center continues to be the most utilized public recreation center in New York City. Given its high level of use, systematic maintenance of this center is a crucial issue in avoiding costly repairs and in keeping future costs low. In particular the exercise equipment is showing age and needs to be upgraded.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Hudson Guild</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
37	304201702C	<p><b>Request:</b> Provide more or better equipment to a library</p> <p><b>Explanation:</b> Continue funding: Muhlenberg Branch for existing project of the HVAC Replacement (ID# LRCA14MBG).</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> Council of Chelsea Block Associations</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	304201729E	<p><b>Request:</b> Expand tenant protection programs</p> <p><b>Explanation:</b> Enhance funding for legal services and Emergency Repair programs to provide eviction prevention services for low and moderate income households enforcement of regulations, respond to reports of illegal use, and protect tenants from harassment, anti-displacement. Raise funding levels for anti-displacement and housing improvement programs, such as the Community Consultant Program.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> Housing Conservation Coordinators</p>	<p>OMB supports the agency's position as follows: HPD has no funding in this program. The City Council only funds this program. HPD's role is limited solely to administering the contract, and therefore has no control over fund restoration.</p>
02	304201720E	<p><b>Request:</b> Provide, expand, or enhance anti-eviction legal services</p> <p><b>Explanation:</b> Homelessness prevention programs: While the administration is committed to supporting legal services to prevent harassment in districts that are to be rezoned in the near future, community districts such as CD4 which was subject to three large rezonings in the past decade, need enhanced funding to mitigate the effects of the zoning and harassment of tenants; provide enhanced legal services to represent individual tenants and tenant associations.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p> <p><b>Supported by:</b> Housing Conservation Coordinators</p>	<p>OMB supports the agency's position as follows: Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>
03	304201743E	<p><b>Request:</b> Provide more frequent litter basket collection</p> <p><b>Explanation:</b> Provide more frequent litter basket collection This situation has worsened since last year and needs immediate attention. Include two additional pickup trucks bringing the total amount of trucks for MCD4 to four. And add larger trashcans</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Council Member Corey Johnson Council of Chelsea Block Associations</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	304201732E	<p><b>Request:</b> Address illegal conversions and uses of buildings</p> <p><b>Explanation:</b> Illegal hotel use in our district continues to grow exponentially. The NYS Attorney General report Airbnb in the City, found that CB4 is one most trafficked neighborhoods for illegal hotel use, and of the three community districts that collectively account for 41% of Airbnbs revenue in NYC. Illegal hotel use depletes our affordable housing stock, incentives tenant harassment and creates quality of life issues for existing tenants. Increase OSE resources including lawyers, investigators and inspectors dedicated to bringing litigation against illegal hotel use, particularly in the most problematic districts.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> <p><b>Supported by:</b> Housing Conservation Coordinators Westside Neighborhood Alliance</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
05	304201733E	<p><b>Request:</b> Expand code enforcement</p> <p><b>Explanation:</b> Enhance coordinated enforcement of regulations between HPD and the Department of Buildings in the interests of efficiency. In particular, tracking illegal demos, permitting work without tenant safety plan, and work with out lack certificate of non-harassment. Development in all parts of CD4 must be monitored and adherence to previously agreed to standards of contextual zoning maintained.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> <p><b>Supported by:</b> West Side Neighborhood Alliance Housing Conservation Coordinators</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
06	304201728E	<p><b>Request:</b> Study location and Creation of Tour Bus Garage</p> <p><b>Explanation:</b> Study the location and construction of a Tour and charter Bus Garage. In the Hudson Yards rezoning in 2005 the city committed the building of a garage to accommodate additional off-street parking sites for tourist and commuter buses and vans, services, and waiting "black cars</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Supported by:</b> CHEKPEDS HY\HK Alliance</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
07	304201734E	<p><b>Request:</b> Expand code enforcement</p> <p><b>Explanation:</b> Increase and dedicate Inspectors, Community Coordinators, and Administrative Associates to CD4 Special Districts: HPD and DOB inspectors and those assigned to the Mayor's Office of Special Enforcement (OSE) do essential work in our area. Their work is particularly important within Community District 4s Special Districts, including the Special Clinton, West Chelsea and Hudson Yards Districts, where we depend on their skills to enforce arcane, but essential provisions preventing the demolition of sound residential housing and protecting tenants from harassment. Enhance funding for staffing to pursue with due diligence the collection of outstanding fines owed by repeat violators, and enforce unsafe and after hours construction compliance is essential.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> <p><b>Supported by:</b> Save Chelsea West Neighborhood Alliance</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	304201744E	<p><b>Request:</b> Increase enforcement of illegal dumping laws</p> <p><b>Explanation:</b> Dedicate a sanitation enforcement officer to CD4 to enforce increase in illegal dumping and sidewalk obstructions: The Board is concerned about illegal household dumping, commercial garbage on the sidewalks, the accumulation of construction debris, and an increase in sidewalk obstructions in the district. One additional Sanitation Police Officer should be assigned solely to and stationed in our District. Many infractions occur after 5 PM and a presence in our district is key to affect timely visits. In addition, the Department of Sanitation (DOS) needs to do more to educate individuals and businesses about sanitation regulations.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
09	304201718E	<p><b>Request:</b> Other facilities for the homeless requests</p> <p><b>Explanation:</b> Continue to provide funding for DHS Peace officers to address Bowery Residents Committee (BRC) 127 West 25th Street (BRC) Community Advisory Committee issues.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p> <p><b>Supported by:</b> Council Member Corey Johnson West 25 Street Project</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
10	304201719E	<p><b>Request:</b> Expand street outreach</p> <p><b>Explanation:</b> Expand resources for homeless youth</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: DHS funds street outreach services in all five boroughs. In addition to services available through DHS, DYCD also funds programs focused on runaway and homeless youth. To learn more about these services, please contact DHS or DYCD.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	304201703E	<p><b>Request:</b> Other zoning and land use requests</p> <p><b>Explanation:</b> Complete the zoning text amendment to create a Hudson River Park development rights transfer district. This new district will fund the construction and maintenance of sections of Hudson River Park and bring some predictability to the development community for sites one block east of the Park. This effort should include a plan to remove the heliport at West 36th Street and the tow pound on Pier 76.</p> <p><b>Responsible Agency:</b> Department of City Planning</p> <p><b>Supported by:</b> Friends of Hudson River Park Manhattan Borough President Gale A. Brewer</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
12	304201709E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> Provide full funding for after school programs:</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: After school programs are provided by the Department of Youth and Community Development. Contact your local Borough Field Support Centers (BFSCS).</p>
13	304201721E	<p><b>Request:</b> Increase home delivered meals capacity</p> <p><b>Explanation:</b> Expand existing programs for Seniors (DFTA) Meal programs</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Clinton Housing Development Corp.</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	304201722E	<p><b>Request:</b> Other services for homebound older adults programs</p> <p><b>Explanation:</b> Expand existing programs for Seniors in the following areas: In-home supports supportive housing Preventive health and social services</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Clinton Housing Development Corp.</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
15	304201711E	<p><b>Request:</b> Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</p> <p><b>Explanation:</b> Increase enforcement staff for idling laws: work with DEP to conduct repeated and targeted operations in areas identified by our communities. The hundreds of buses idling in our community warrant a much level higher of enforcement.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>
16	304201712E	<p><b>Request:</b> Assign additional traffic enforcement officers</p> <p><b>Explanation:</b> Expand funding to add 10 traffic officers (enforcement and traffic) to the district The top areas of complaints are: vehicular failure to yield to pedestrians, - vehicular spillback, - illegal bus parking/standing, especially tourist buses on the west side, from 30th Street to 57th Street. - bus drivers using unauthorized routes, - vehicular idling, - bicycles riding on sidewalks, going the wrong way bike paths and streets, and running red lights. - Illegal electric bikes- vehicles blocking bike lanes - unnecessary honking, - liquor license stipulations- tagging of food delivery bikes</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: The future funding for civilian personnel depends on decisions made in the Preliminary and Executive budget process.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	304201747E	<p><b>Request:</b> Address traffic congestion</p> <p><b>Explanation:</b> Convert 11th avenue to one-way southbound from 57th Street to 42nds Street Reduce congestion by re-balancing traffic between 9th and 11th Avenue as recommended in the Hells Kitchen study. Add pedestrian safety features and a protected bus lane. Make Eleventh Avenue one-way southbound from West 57th Street to West 44th Street to ensure the reliability of the new bus route.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> CHEKPEDS Hell's Kitchen Neighborhood Association</p>	<p>OMB supports the agency's position as follows: DOT has begun process for implementation of program.</p>
18	304201704E	<p><b>Request:</b> Study land use and zoning to better match current use or future neighborhood needs</p> <p><b>Explanation:</b> Explore rezoning the northern part of Hudson Yards to complete the planned park and allow for additional residential units. A rezoning of Hudson Yards North is needed to provide a mechanism to fund the construction of the planned Hudson Yards Blvd. park, and to reflect the realities of the market which favors residential development over commercial development.</p> <p><b>Responsible Agency:</b> Department of City Planning</p> <p><b>Supported by:</b> Clinton Housing Development Corp Council Member Corey Johnson</p>	<p>Further study by the agency of this request is needed. After agency review, if approved, agency will accommodate this request within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	304201713E	<p><b>Request:</b> Provide resources to train officers, e.g. in community policing</p> <p><b>Explanation:</b> Provide additional resources to further train officers in the following: Traffic officers and agents: Pedestrian safety Bus/truck laws including idling Preventing gridlock Precinct Officers: Collision investigation (10-190). It is critical that all agents responding to crashes be educated in the 10-190 laws and be ready to report all crashes causes.</p> <p><b>Responsible Agency:</b> Police Department</p>	OMB supports the agency's position as follows: This NYPD request is funded.
20	304201749E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> DPR vehicle: Our District is in need of DPR vehicles including a van for the transportation of seasonal employees and a smaller vehicle for transport of gardening materials including plantings, soil and tools.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
21	304201738E	<p><b>Request:</b> Other water supply system maintenance requests</p> <p><b>Explanation:</b> MCB4 requests that NYC DEP finalize transfer of portion of DEP site at West 48th Street and 10th Avenue to the City's Parks Department. This transfer has been committed as part of the Western Rail Yards re zoning. The water maintenance tunnel construction is completed at this location.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> 47/48 Block Association Council Member Corey Johnson</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
22	304201736E	<p><b>Request:</b> Expand Program</p> <p><b>Explanation:</b> Substance Abuse: The Board is concerned about reports that the use of crystal methamphetamine and K2 is gaining a foothold in our community. In addition to other health and mental health dangers, use of this drug has been associated with increased use of other illicit drugs, as well as sexual practices that enhance the chances of contracting HIV and other sexually transmitted diseases.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.</p>
23	304201705E	<p><b>Request:</b> Other zoning and land use requests</p> <p><b>Explanation:</b> Revise the CEQR manual to correctly calculate the need for school seats resulting from cumulative rezoning. With an additional 20,000 residents and further developments under way, our capacity to deliver a proper education to our students is woefully inadequate. Revise Chapter 6 of the City Environmental Quality Review, which grossly and unfairly under counts needed school seats in our community. The problem is worst in Manhattan; as each residential unit is calculated to yield three times more 4-17 year olds in the Bronx [.74] than in Manhattan [.22]. Calculations must be based on the most recently available data to update the borough formulas.</p> <p><b>Responsible Agency:</b> Department of City Planning</p> <p><b>Supported by:</b> Council Helen Rosenthal</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
24	304201748E	<p><b>Request:</b> Address traffic congestion</p> <p><b>Explanation:</b> Expand the bus lane on 9th Avenue from 44th street to 57th street to increase the M11 reliability and consistency of its service.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> CHEKPEDS</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	304201717E	<p><b>Request:</b> Expand funding for fire prevention and life safety initiatives</p> <p><b>Explanation:</b> Expand FDNY program funding to partner with non-profit housing and social service orgs to provide additional smoke detectors and education to their clients in need and make sure they all have detectors and know their rights.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows: The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>
26	304201706E	<p><b>Request:</b> Other zoning and land use requests</p> <p><b>Explanation:</b> Modify the special permit process for off-street parking in new residential buildings. The current methodology for calculating parking for special permit findings does not reflect the realities of CD4, particularly in West Chelsea. The methodology encourages the building of unnecessary parking spaces which attract more cars in an area that is already overwhelmed by traffic and has excellent mass transit.</p> <p><b>Responsible Agency:</b> Department of City Planning</p> <p><b>Supported by:</b> Manhattan Borough President CHEKPEDS</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
27	304201739E	<p><b>Request:</b> Enhance or expand noise pollution abatement and enforcement programs</p> <p><b>Explanation:</b> Enhance or expand noise pollution abatement and enforcement programs: Additional resources are needed for night inspections when the noise pollution is most acute and invasive. Continue diligence is needed for inspecting HVAC systems, nightclubs, and other sources of commercial noise. Code needs to include the consideration of the human voice at full cry shouting, yelling, and braying.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Council of Chelsea Block Associations HK50/51 Block Association</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
28	304201723E	<p><b>Request:</b> Enhance home care services</p> <p><b>Explanation:</b> Expand existing programs for Seniors (DFTA) visiting neighbor services.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Actor's Fund Clinton Cares</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
29	304201724E	<p><b>Request:</b> Other senior center program requests</p> <p><b>Explanation:</b> Expand existing mental health services for low income seniors by partnering with service provicers such as Service Program fro Older People (SPOP)</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Actor's Fund Clinton Cares</p>	<p>OMB supports the agency's position as follows: DFTA has received funding to embed Mental Health practitioners in over twenty high needs senior centers to serve members who have mental health needs.</p>
30	304201750E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Fund full-time, on-site park keeper in each park in our district to address constituents' concerns, provide security and perform routine maintenance of that park alone.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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31	304201701E	<p><b>Request:</b> Streamline 311 update process</p> <p><b>Explanation:</b> Upgrade 311 and training to improve enforcement efficacy: Today, A-frames obstruction reported to 311 are routed to NYPD. When reported they are not properly enforced by the agents causing repeat trips and no improvement. Provide expanded training and enforcement on sidewalk obstructions</p> <p><b>Responsible Agency:</b> Dept of Information Technology &amp; Telecommunication</p>	<p>OMB supports the agency's position as follows: 311 does not do training and enforcement on sidewalk obstructions. It receives the complaints and routes them to the proper agency for action. In this case, the identified agency is NYPD, so it would be for NYPD to expand and improve the way it handles complaints about sidewalk obstruction, if that is indeed something that is required. If the correct agency is not NYPD, then the Office of Operations would need to determine which agency sidewalk obstructions complaints should be routed to. Once determined, 311 could then make the necessary changes to its content and routing procedures.</p>
32	304201745E	<p><b>Request:</b> Provide more on-street trash cans and recycling containers</p> <p><b>Explanation:</b> Provide more on street trash cans for recycling.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> West 25 Street Project Council of Chelsea Block Associations</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
33	304201735E	<p><b>Request:</b> Expand code enforcement</p> <p><b>Explanation:</b> Training and stricter enforcement are needed to remove storm enclosures that are illegal and encroach in the pedestrian right of way. A focused effort is needed on 8th and 9th avenue and a proper coding in 311 is necessary.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> <p><b>Supported by:</b> CHEKPEDS HK 50/51 Block Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
34	304201727E	<p><b>Request:</b> Support nonprofit cultural organizations</p> <p><b>Explanation:</b> Preserve and create affordable space for small to mid-sized art groups theatrical and other non-profit performance and visual art organization as well as their support services such as artists' studios, rental storage space for art, costumes, scenery, lighting, and rehearsal studios. The creation of a subsidy program, as part of the overall budget of the Department of Cultural Affairs, that could ensure permanent locations for existing and displaced nonprofit arts entities is an ongoing need and a high priority for this community</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Supported by:</b> League of Independent Theaters</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>
35	304201730E	<p><b>Request:</b> Other affordable housing programs requests</p> <p><b>Explanation:</b> Provide funding for the Clinton Urban Renewal Area (CURA) as the agency goes forward with the development projects.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> Clinton Housing Development Corporation Westside Neighborhood Alliance</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
36	304201714E	<p><b>Request:</b> Assign additional crossing guards</p> <p><b>Explanation:</b> Add two crossing guards 10th Avenue and 43rd, 44th; 45th Streets and 10th and 11th Avenues where the Beacon School is moving to with 1,500 additional students.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Manhattan Borough President's Office</p>	<p>OMB supports the agency's position as follows: NYPD's funding is currently available to maintain School-Crossing Guards. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p>
37	304201751E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Tree Pruning: Many of the trees within our district are in desperate need of pruning and may not survive until the next seven-year cycle for pruning comes up.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Council of Chelsea Block Association CHEKPEDS</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
38	304201715E	<p><b>Request:</b> Provide resources to train officers, e.g. in community policing</p> <p><b>Explanation:</b> Provide resources to train officers in noise measurement to address the many noise complaints due to the 700 bars restaurants and clubs and now massive number of construction activity.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: Each Patrol Borough possesses an adequate number of sound level meters along with training personnel in their use. The NYPD has newer sound level meters which measure ambient bass to enforce updated noise laws (July 2007). The Department will continue to purchase and replace sound level meters as necessary.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
39	304201707E	<p><b>Request:</b> Other zoning and land use requests</p> <p><b>Explanation:</b> Conduct a study of publicly accessible Community Facilities. Create a publically accessible Community Facilities database that would index information contained in the COO of every building located within MCD4.</p> <p><b>Responsible Agency:</b> Department of City Planning</p> <p><b>Supported by:</b> MANHATTAN LEAGUE OF INDEPENDENT THEATERS</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
40	304201737E	<p><b>Request:</b> Provide more HIV/AIDS information and services</p> <p><b>Explanation:</b> Over the last 10 years, HIV rates in the Chelsea/Clinton area were 50% higher than NYC</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Supported by:</b> Actors Fund</p>	<p>OMB supports the agency's position as follows: DOHMH has a variety of HIV programs, with a special focus on men who have sex with men; transgender women who have sex with men; blacks; Latinos; and people struggling with substance abuse. We will review and assess the request for additional programming, which would be contingent upon availability of funds.</p>
41	304201702E	<p><b>Request:</b> Other community board facilities and staff requests</p> <p><b>Explanation:</b> Reevaluate Community Board's OTPS budget for inflation.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>	<p>Community board budgets were increased in the Preliminary Budget.</p>

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42	304201740E	<p><b>Request:</b> Other sewer maintenance requests</p> <p><b>Explanation:</b> Although MCB4 lauds DEPs NYC Green Infrastructure Program we ask that DEP and agency partners, including the Federal government design, construct and maintain a variety of sustainable green infrastructure practices within MCD4. A portion of the FY 2016 budget should be earmarked to conduct a feasibility study of measures that can limit the damage of storm surges including flood gates. It has been estimated that the cost to design and construct flood gates at Verrazano Narrows, Arthur Kill and Throgs Neck is approximately \$10 billion.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: DEP is not responsible for building a storm surge barrier of this type. The scale and scope of such a request needs 100's of millions of dollars and requires Army Corp of Engineers approval.</p>
43	304201741E	<p><b>Request:</b> Address air quality issues</p> <p><b>Explanation:</b> Conduct air pollution studies: Provide Funding to conduct air pollution studies in the Lincoln Tunnel Corridor. Given the proximity of the Chelsea and Clinton/Hells Kitchen neighborhoods to the Lincoln Tunnel and to the Port Authority Bus Terminal, MCD4 most likely is at particular risk from unhealthy air. According to the New York City Department of Health and Mental Hygiene, this community suffers the second highest incidents of chronic lung disease of any community in Manhattan south of Harlem.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
44	304201742E	<p><b>Request:</b> Address air quality issues</p> <p><b>Explanation:</b> Increase incentives for building owners to Convert dirty boilers that burn heating oil #4 and #6. DEP needs to work with the New York State Energy Research and Development Authority (NYSERDA) and the Energy Efficiency Corporation to develop specialized financing solutions to towards this effort.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Housing Conservation Coordinators</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
45	304201710E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> CB4 Educational Survey Map Fund the creation of a survey of all schools in CB4 including the number of students enrolled and the capacity that each school is operating at.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: The capacity calculation in the Blue Book is based on the Annual Facilities Survey which is completed by Principals and identifies the size and use for each room in a building. The new capacity being created through the Capital Plan is one of several tools to achieve class size reduction. Another important tool is the Facility Realignment Strategies. In addition, maximum classroom capacities were reduced in the capacity calculation. The analysis to determine the need for new capacity is conducted annually to incorporate the latest, sustained housing and demographic trends in the plan.</p>
46	304201708E	<p><b>Request:</b> Study land use and zoning to better match current use or future neighborhood needs</p> <p><b>Explanation:</b> Study the extension of the Special West Chelsea District (SWCD) to adjacent areas It is now time, nine years after the creation of the SWCD, for the City to follow through with the promises it made including those listed then as Points of Agreement. Also it is important that the City examine the unforeseen problems, which have emerged as development rises in the SWCD creating pressures on adjacent areas like West 14th Street that might necessitate new zonings or the expansion of the SWCD itself.</p> <p><b>Responsible Agency:</b> Department of City Planning</p> <p><b>Supported by:</b> Save Chelsea Council of Chelsea Block Associations</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
47	304201725E	<p><b>Request:</b> Increase case management capacity</p> <p><b>Explanation:</b> The number of people over age 65 began to increase substantially beginning in 2011 as the oldest members of the baby-boom generation reach the 65-year mark. The number of people age 65 or older will nearly double between 2000 and 2030.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA has received funding from the City Council for Case Management and will advocate to have these funds baselined into the budget for this program.</p>
48	304201752E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Matthews Palmer Park: The gate to the playground needs to be fitted properly to improve ease of operations.45TH BA</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
49	304201753E	<p><b>Request:</b> Provide more programs in parks or recreational centers</p> <p><b>Explanation:</b> Programming is needed for all age groups in our parks; more art in the parks in the form of exhibits, dance or musical performances would be a great way to engage the community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
50	304201754E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Clement Clark Moore Park: The Park's trees desperately need pruning. One corner of the park near a gate that is permanently padlocked should be reused. Finally, the community has requested that the W. 22nd Street gate be permanently locked so small children cannot get out that way.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Council of Chelsea Block Associations</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
51	304201731E	<p><b>Request:</b> Other affordable housing programs requests</p> <p><b>Explanation:</b> Expand funding to bring the Irish Arts Center project to completion.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> Clinton Housing Development Corp West Side Neighborhood Alliance</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
52	304201716E	<p><b>Request:</b> Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</p> <p><b>Explanation:</b> Assign additional narcotics agents.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: Specific crime problems, drug activity and quality of life conditions should be brought to the attention of the local Precinct Commander.</p>
53	304201755E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Chelsea Waterside and Hudson River Park: More PEP officers and or NYPD patrols are needed to curtail issues with the growing at-risk populations in and around these parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Council Chelsea Block Associations.</p>	<p>OMB supports the agency's position as follows: The Department of Parks and Recreation does not maintain this facility.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
54	304201756E	<p><b>Request:</b> Improve trash removal and cleanliness</p> <p><b>Explanation:</b> DeWitt Clinton Park: Users of the dog run have reported waste is not picked up from the receptacles in the run area, but must be deposited in DSNY trash bins outside the park. Compost piles are deposited at this park for use at multiple sites and should be stored appropriately, not where children or dogs can access.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Clinton Housing Development Corporation 47/48 Block Association.</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
55	304201758E	<p><b>Request:</b> Other street trees and forestry services requests</p> <p><b>Explanation:</b> Tree guards for dangerous tree pits: A number of tree pits have been identified as dangerous for pedestrians and for low vision individuals in particular. More tree guards should be used to resolve this problem, which presents a real danger to low-vision pedestrians.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> CHEKPEDS Hell's Kitchen Neighborhood Alliance</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
56	304201757E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Expand fund support Green Thumb Community Gardens</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
57	304201746E	<b>Request:</b> Provide or expand NYC organics collection program <b>Explanation:</b> Expand NYC organics collection program <b>Responsible Agency:</b> Department of Sanitation	Funding for this project/program is baselined in the agency's expense budget.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	305201710C	<p><b>Request:</b> Provide more housing for extremely low and low income households</p> <p><b>Explanation:</b> Increase funding for long term supportive housing .</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
02	305201702C	<p><b>Request:</b> Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</p> <p><b>Explanation:</b> Fully fund planning for all new school constructions, including needs assessment, other planning costs and site selections.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Budget Line:</b> 2364</p>	OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.
03	305201703C	<p><b>Request:</b> Provide a new or expand an existing elementary school</p> <p><b>Explanation:</b> Funding for increased Pre-K, Elementary school within our District.</p> <p><b>Responsible Agency:</b> Department of Education</p>	This request is not recommended for funding.
04	305201704C	<p><b>Request:</b> Provide a new or expand an existing middle/intermediate school</p> <p><b>Explanation:</b> Funding for new middle schools.</p> <p><b>Responsible Agency:</b> Department of Education</p>	The agency will accommodate part of this request within existing resources.
05	305201705C	<p><b>Request:</b> Provide a new or expand an existing high school</p> <p><b>Explanation:</b> Funding for new High Schools.</p> <p><b>Responsible Agency:</b> Department of Education</p>	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Executive Budget Response
06	305201711C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Provide funding for resurfacing of all streets identified by the Department in priority order.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
07	305201712C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Increase funding for traffic planning operations to reduce congestion.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
08	305201713C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Provide funding for upgrades and overhauling of the underground infrastructure in our District.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
09	305201714C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> Provide funding for more ADA access in MTA Stations.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
10	305201715C	<p><b>Request:</b> Repair or upgrade subway stations or other transit infrastructure</p> <p><b>Explanation:</b> Funding is needed for upgrades to the 5th Ave/ 53rd St station, the Lexington Ave/ 51st-53rd St station (the 10th busiest station in the MTA system), and the passageways to the 7 train at 42nd St/ Grand Central station.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: The ten-year plan includes project(s) to address deficient station components at some or all of these location.</p>
11	305201708C	<p><b>Request:</b> Create a new senior center or other facility for seniors</p> <p><b>Explanation:</b> Increase funding to build additional Senior Centers in our District.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: The Department for the Aging (DFTA) continues to fund senior centers in this CD and does not have additional funds for new centers.</p>
12	305201701C	<p><b>Request:</b> Provide more or better equipment to a library</p> <p><b>Explanation:</b> Funding for vital system upgrades to provide a boiler and HVAC replacement and system control at the Andrew Heiskel Braille &amp; Talking Book Library.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
13	305201709C	<p><b>Request:</b> Other cultural facilities and resources requests</p> <p><b>Explanation:</b> Maintain funding levels for program groups, small cultural organizations and members of the cultural institutions.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: More information is required, specifically each request must be tied to one organization, and mention a specific project.</p>
CS	305201706C	<p><b>Request:</b> Renovate or upgrade existing precinct houses</p> <p><b>Explanation:</b> Support additional funding for Precincts modernization.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	305201707C	<p><b>Request:</b> Rehabilitate or renovate existing fire houses or EMS stations</p> <p><b>Explanation:</b> Continued support for station house upgrades.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>The Executive Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2017.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	305201701E	<p><b>Request:</b> Other community board facilities and staff requests</p> <p><b>Explanation:</b> Continued funding for staffing.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>	Community board budgets were increased in the Preliminary Budget.
02	305201707E	<p><b>Request:</b> Provide rental assistance/vouchers for permanent housing</p> <p><b>Explanation:</b> Identify areas and provide funding for permanent affordable housing for individuals and families in the shelter system.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	OMB supports the agency's position as follows: DHS has created a rental assistance program, called Living In Communities (LINC), to assist clients, especially working families, those with repeated entry into the shelter system, and domestic violence victims, to assist clients in moving into permanent housing.
03	305201710E	<p><b>Request:</b> Provide, expand, or enhance rental assistance programs</p> <p><b>Explanation:</b> Increase funding for shelter programs, Homeless services including affordable quality housing, mental health services, childcare, foster care, drop-in centers, outreach programs and improved shelter programs.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2017. Allocations are scheduled by the agency only after adoption.
04	305201712E	<p><b>Request:</b> Provide, expand, or enhance after school programs for elementary school students</p> <p><b>Explanation:</b> Increase funding for after school programming and childcare.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
05	305201717E	<p><b>Request:</b> Provide more HIV/AIDS information and services</p> <p><b>Explanation:</b> Increase funding for the prevention of HIV/AIDS</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH has a variety of programs with educational components on these issues. We will review and assess the request for additional programming, which would be contingent upon available resources.</p>
06	305201718E	<p><b>Request:</b> Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p><b>Explanation:</b> Provide funding for programs for substance abuse for youths and non-violent persons rather than incarceration.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding these important mental health programs. However, implementation of the requested service will be subject to the availability of the department's limited funds.</p>
07	305201711E	<p><b>Request:</b> Enhance home care services</p> <p><b>Explanation:</b> Increase funding for in-home care services and meal delivery service.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
08	305201730E	<p><b>Request:</b> Other public housing maintenance, staffing and management requests</p> <p><b>Explanation:</b> Increase funding for Code Enforcement, Litigation and Loan Programs.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
09	305201704E	<p><b>Request:</b> Assign additional traffic enforcement officers</p> <p><b>Explanation:</b> Reinstate funding for Police Officers and Traffic Enforcement Officers.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: The future funding for civilian personnel depends on decisions made in the Preliminary and Executive budget process.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	305201705E	<p><b>Request:</b> Other NYPD staff resources requests</p> <p><b>Explanation:</b> Increase funding for additional civilian hires to free up Police.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: The future funding for civilian personnel depends on decisions made in the Preliminary and Executive budget process.</p>
11	305201713E	<p><b>Request:</b> Provide, expand, or enhance street outreach services</p> <p><b>Explanation:</b> Increase funding for outreach for runaway and LGBT teenagers.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
12	305201714E	<p><b>Request:</b> Other runaway and homeless youth requests</p> <p><b>Explanation:</b> Provide funding for treatment programs for juveniles with substance abuse rather than incarceration.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-2673 or check our website at <a href="http://www.nyc.gov/acs">www.nyc.gov/acs</a>.</p>
13	305201708E	<p><b>Request:</b> Expand street outreach</p> <p><b>Explanation:</b> Provide additional funding for DHS police.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are increased in FY 2017. After Adoption, agencies will schedule specific allocations.</p>
14	305201715E	<p><b>Request:</b> Provide or expand occupational skills training programs</p> <p><b>Explanation:</b> Provide funding for New Yorkers Task Force to establish Career Pathways for the City's workforce system.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	305201716E	<p><b>Request:</b> Expand code enforcement</p> <p><b>Explanation:</b> Increase funding for Inspectors and Technology to ensure code compliance and public safety.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	305201728E	<p><b>Request:</b> Other traffic improvements requests</p> <p><b>Explanation:</b> Provide funding for study to assess potential redesigns for 5th and 6th Avenues to improve safety and efficiency.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: DOT has begun process for implementation of program.</p>
17	305201702E	<p><b>Request:</b> Extend library hours or expand and enhance library programs</p> <p><b>Explanation:</b> Provide funding to maintain robust 6-day service, including increased hours, diverse programming, strong collections and sufficient staff to support the growth and upkeep of all the branches.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
18	305201722E	<p><b>Request:</b> Other enforcement requests</p> <p><b>Explanation:</b> Maintain funding for Sanitation Enforcement and fund additional training for Inspectors and audit staff.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	305201706E	<p><b>Request:</b> Provide more firefighters or EMS workers</p> <p><b>Explanation:</b> Provide funding for additional firefighters in our district.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2017. Allocations are scheduled by the agency only after budget adoption.</p>
20	305201723E	<p><b>Request:</b> Provide more on-street trash cans and recycling containers</p> <p><b>Explanation:</b> Provide funding for more garbage cans, recycling bins in the Midtown area.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
21	305201731E	<p><b>Request:</b> Provide a new bus service or Select Bus Service</p> <p><b>Explanation:</b> Full support of funding for the installation of a Select Bus Service route on 23rd Street.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
22	305201724E	<p><b>Request:</b> Provide more frequent litter basket collection</p> <p><b>Explanation:</b> Increase funding for additional litter baskets and trucks to reduce street garbage overflow in our District.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>The agency will try to accomodate this request within existing resources and will pursue any grant funding that becomes available.</p>
23	305201719E	<p><b>Request:</b> Address air quality issues</p> <p><b>Explanation:</b> Provide funding to support the transition to Green Energy Initiatives and in-sensitize the use of low sulfur fuels.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>This project is included in the Ten-Year Plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	305201732E	<p><b>Request:</b> Improve subway station or train cleanliness, safety and maintenance</p> <p><b>Explanation:</b> Funding for additional trash and recycling cans in the 7th Avenue-53st station to prevent litter on the subway tracks.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
25	305201733E	<p><b>Request:</b> Funding for additional staff</p> <p><b>Explanation:</b> To review applications and to have landmark designation reports database accessible and searchable by street address and lot number.</p> <p><b>Responsible Agency:</b> Landmarks Preservation Commission</p>	<p>OMB supports the agency's position as follows: The Landmarks Preservation Commission received funding for, and hired, 5 additional permit-issuing staff and 1 additional enforcement staff last year. The agency will accommodate this issue within existing resources.</p>
26	305201703E	<p><b>Request:</b> Expand or improve nutritional programs, e.g., school meals</p> <p><b>Explanation:</b> Request for funding to improve the quality of food available to students.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.</p>
27	305201709E	<p><b>Request:</b> Other request for services for the homeless</p> <p><b>Explanation:</b> Increase funding for shelter assistance programs and homeless services, such as mental health services, childcare.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2017. Allocations are scheduled by the agency only after adoption.</p>
28	305201720E	<p><b>Request:</b> Monitor and address water quality issues</p> <p><b>Explanation:</b> Provide funding for additional monitoring of water quality.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
29	305201725E	<p><b>Request:</b> Other cleaning requests</p> <p><b>Explanation:</b> Request funding for more recycling machines and compost bins.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
30	305201726E	<p><b>Request:</b> Increase enforcement of recycling laws</p> <p><b>Explanation:</b> Funding is needed for enforcement of stricter recycling laws.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
31	305201729E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Increase funding for additional exterminator and gardeners for pest control.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
32	305201721E	<p><b>Request:</b> Other water supply system maintenance requests</p> <p><b>Explanation:</b> Increase funding for land purchases as a buffer to safeguard water supply.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
33	305201727E	<p><b>Request:</b> Provide or expand community composting programs</p> <p><b>Explanation:</b> Provide funding for the NYC Compost Project to increase the amount of compost bins around Midtown.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Further investigation is required. Contact the agency.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	306201715C	<p><b>Request:</b> Provide more housing for extremely low and low income households</p> <p><b>Explanation:</b> CB6 requests the preservation of existing and development of new low and moderate-income housing in CD6. Due to loss of Mitchell-Lama and Section 8 housing and loss of rent-controlled and rent-regulated housing, areas in CD6 are becoming increasingly income segregated. In order to support and retain our existing population and promote economic diversity, we call on the city to commit at least \$20 million to provide new or reclaimed low- and moderate-income housing within our district in the forthcoming year.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	306201712C	<p><b>Request:</b> Invest in piers or other capital projects to improve access to the waterfront</p> <p><b>Explanation:</b> Construct Continuous Esplanade and Bikeway Along Waterfront from 14th Street to 59th Street. CB6 has been advocating for an esplanade along the East River for over 20 years. A Memorandum of Understanding between New York State &amp; New York City is now in place detailing the funding sources for construction of the esplanade from East 38th St. to East 59th St. Certain particulars of funding, such as UN Plaza-related dispositions are yet to be accomplished. CB6 will insist that the City continue its commitment to its realization, and requests updated timelines when possible.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	306201711C	<p><b>Request:</b> Create a new senior center or other facility for seniors</p> <p><b>Explanation:</b> Develop an Adult Day Care Center and Community Lounge/ Life Long Learning Senior Center in CD 6. The Board understands the lack of fed &amp; state funds, but asks DFTA to aggressively advocate for such funds &amp; seek city funds, in conjunction with other agencies, to ensure adequate services to our aging population. CD6 only has Stein Ctr &amp; the Center at St. Peter's, a satellite location of Lenox Hill Houses. CB6 also notes DFTA's objective to provide innovative senior ctrs and the life-long learning concept clearly fits in the innovative approach. If an addtl physical location is not feasible now, we ask that centers in CD6 have these enhanced programs and that DFTA use future support programs for seniors in other spaces such as colleges &amp; schools.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA is aware of the growing aging population and continues to fund programs in this CD, as well as advocate for increased Federal, State, and City funding to enable seniors to remain independent, and to support homebound frail seniors and their caregivers. When funding is available, we are required to conduct an open competition.</p>
04	306201716C	<p><b>Request:</b> Provide more housing for special needs households, such as seniors, or the formerly homeless</p> <p><b>Explanation:</b> Develop Additional Housing for the Homeless Mentally ill Population in Community District 6 as Per New York/New York III and IV. Too many mentally ill people are on the streets, in shelters or in jails where they do not receive support and medications. For these individuals, supportive housing will sharply reduce shelter recidivism and greatly improve the city's quality of life. More NY/NY program units developed by HPD contracts with SOMH are needed citywide. As consensus deems 30,000 units the adequate target for this cycle, CB6 requests the city fund 6,000 of the units regardless of the state's decision on allocation.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> Mental Health Association of New York City</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	306201725C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Replace Windows at Asser Levy Recreation Center as necessary. The Asser Levy Recreation Center sustained severe damage from Super Storm Sandy. Much of the storm damage is being addressed. However, this request predates the storm and was a priority in our requests for FY 2015, FY2014 and before. Some windows are still in urgent need of repair or replacement.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Orlando Sanders, Manager, Asser Levy Recreation Center</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
06	306201718C	<p><b>Request:</b> Provide a new or expanded health care facility</p> <p><b>Explanation:</b> Expand Bellevue Hospital's C-CPEP Waiting Room and Family Meeting and Interview Area. The Children's Comprehensive Psychiatric Emergency Program at Bellevue Hospital is the only psychiatric emergency care environment in New York State, and one of three in the world, dedicated solely to the care of children and adolescents. The C-CPEP census doubled from 2011 to 2012 and almost doubled again in 2013. With significant growth in volume, it is essential that Bellevue expand the physical space dedicated to these services. Space has been identified to enlarge the waiting area, add 4 consultation rooms for emergency evaluations and Interim Crisis Clinic visits, and to add office space for new staff. All that is lacking is the funding to make this possible. Project cost estimated at \$840,000.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Supported by:</b> Bellevue Hospital Center Community Advisory Board</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	306201717C	<p><b>Request:</b> Provide more housing for special needs households, such as seniors, or the formerly homeless</p> <p><b>Explanation:</b> CB6 requests city dollars be committed to the development of additional permanent housing for homeless families within our district. There is an insufficient supply of housing for homeless families. HPD needs to allocate to homeless families just five percent (5%) more of the vacant units that become available annually from the city's existing affordable housing resources. These resources include public housing, Section 8 rent subsidies and units developed by HPD, and inclusionary zoning on rezoned manufacturing and Brownfield sites.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
08	306201713C	<p><b>Request:</b> Invest in piers or other capital projects to improve access to the waterfront</p> <p><b>Explanation:</b> Install an irrigation system at Stuyvesant Cove Park. Solar One conducts numerous educational programs in the park using indigenous and exogenous varieties of plants as part of its instruction for responsible environmental practices. An irrigation system is essential for survival of the plants used throughout the park. It is anticipated that this project will cost less than \$100,000. In light of the Big U Plan on waterfront resiliency, if this irrigation system would be incorporated into the larger Phase 1 strategy, we would like to see this capital request incorporated as a line item in the plan.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Supported by:</b> Solar One</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	306201710C	<p><b>Request:</b> Other FDNY facilities and equipment requests</p> <p><b>Explanation:</b> Provide a back-up generator to Manhattan's Engine 016/007. After Superstorm Sandy, New Yorkers became aware of how our first responders could be limited in carrying out their important work when first-line equipment fails due to flooding or blackouts. Engine 16 confirms the firehouse does not have a generator, even though they are located in the post-Sandy Manhattan power-loss zone.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>
10	306201719C	<p><b>Request:</b> Other health care facilities requests</p> <p><b>Explanation:</b> Establish and fund a \$5 Million discretionary capital fund for Bellevue Hospital Center. The hospital is restrained from being able to make large purchases as soon as equipment needs to be replaced, potentially hampering day-to-day operations of certain departments. In the past, specific capital requests on Bellevue's behalf were made on per-equipment basis. The "capital fund" would allow the hospital to seamlessly function and react to spending necessities, retaining its status as New York City's premier public hospital.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p>	<p>This request is not recommended for funding.</p>
11	306201721C	<p><b>Request:</b> Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</p> <p><b>Explanation:</b> Rehabilitate the Cement and Asphalt Medians Along the FDR Drive Service Road (Ave C) Between 34th and 42nd Streets. CB6 requests rehabilitation of medians along the FDR service road in CD6. Some rehabilitation has been completed along some portions of the Service Road but the area between 34th and 42d streets has not been addressed. We understand some implementation by DOT has begun, but we call for full funding and commencement.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Curb replacement/ (re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	306201726C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Upgrade playground equipment in McArthur Park. This park is seeing significantly increased usage and requires up-to-date equipment.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
13	306201708C	<p><b>Request:</b> Renovate or upgrade existing precinct houses</p> <p><b>Explanation:</b> CB6 requests that the 13th Precinct receive funds for a full renovation or replacement of the precinct house. With crime-fighting shifting more and more to technology-heavy approaches, precincts should be fully equipped with state of the art hardware that would increase the efficiency of uniformed and civilian staff. Precinct houses should not only function but also look like 21st Century policing facilities, with better layouts and access points that reflect modern departmental methods. NYPD management acknowledges the need and requested our support for this request.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
14	306201705C	<p><b>Request:</b> Renovate or upgrade an elementary school</p> <p><b>Explanation:</b> Upgrade adult/staff restrooms at PS 40. The school underwent some work on restrooms this year, but monies allocated only covered children's bathrooms. The staff and other adults must use restrooms that are in need of renovation. Employees and visiting parents should have adequate facilities and therefore, we request they be upgraded.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Nicole Sidman, Co-President, PTA, Manhattan PS 40 SaraJane Steinberg, Co-President, PTA, Manhattan PS 40</p>	<p>This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	306201701C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> The Epiphany Branch Library requires a partial interior renovation to meet ADA compliance and requires immediate replacement of its windows. The library envelope reconstruction is currently funded at \$1,080,000, but there is a shortfall of at least \$1 Million as per NYPL estimates. We ask that all work at the Epiphany Branch be fully funded, including interior ADA compliance and full window replacement, to guaranty its use by the widest possible audience.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> New York Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
16	306201727C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Restore fountains in East River Esplanade Park (Glick Park). Restoration of function to the fountains by replacing the pumps for water circulation and the electrical systems would add considerably to the attractiveness and use of the Park. Although some of the restoration may occur during reconstruction of the 38th Street Pier, that project will not be completed for several years. CB6 has been urging DPR to address this renovation and continues to advocate for the restoration of Glick Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
17	306201709C	<p><b>Request:</b> Other FDNY facilities and equipment requests</p> <p><b>Explanation:</b> Provide a back-up generator to Manhattan's Engine 021 firehouse. After Superstorm Sandy, New Yorkers became aware of how our first responders could be limited in carrying out their important work when first-line equipment fails due to flooding or blackouts. Engine 21, to the best of our knowledge does not have one. This station served the post-Sandy Manhattan power-loss zone with limited capacity.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	306201706C	<p><b>Request:</b> Renovate or upgrade an elementary school</p> <p><b>Explanation:</b> Resurface the roof playground at PS 40/Salk School of Science. Due to recent construction work on the roof, the rubberized flooring was considerably damaged by equipment and worker traffic. School parents are fearful it can incur additional damage over time and become dangerous to children using the play areas.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Budget Line:</b> 2364</p> <p><b>Project Id(s):</b> A00375740</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
19	306201707C	<p><b>Request:</b> Renovate or upgrade an elementary school</p> <p><b>Explanation:</b> Replace fifth floor windows at PS 40. The windows on the fifth floor leak air, allowing heat to escape and creating extra expenses to air condition the school. Custodial must constantly re-open them when ventilation is needed, as they do not remain open on their own. Replacement of the windows would make the students and staff more comfortable and save the Department of Education some money on their heating and electric bills.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>This request is not recommended for funding.</p>
20	306201740C	<p><b>Request:</b> Install security cameras or make other safety upgrades</p> <p><b>Explanation:</b> CB6 has learned that the front and rear lobby doors at Straus Houses and 344 East 28th Street are not functioning properly and are, therefore, a safety concern to management and residents. We request that these doors be entirely replaced with an upgraded system at all buildings within this NYCHA development.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Supported by:</b> Pearl Stroud, Property Manager, Strauss Houses 344 East 28th Street Residents Association</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	306201722C	<p><b>Request:</b> Upgrade or create new greenways</p> <p><b>Explanation:</b> Fund a Solution for the pinch point in the Riverfront Esplanade Between 13th Street and 15th Street as included in the Blueway Plan. From 13th to 15th Street, the esplanade heads north of East River Park past the Con Edison pier. While this section has been reconstructed to allow a wider path for bikers and pedestrians, there is a section of the path that remains narrow and promotes collisions. Using some existing FDR Dr infrastructure, the Blueway Plan outlines an elevated, safer pedestrian and biker bridge that also separates the public from the Con Ed facility.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>
22	306201728C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Reconstruct Ralph J. Bunche Park with special attention to the Isaiah Wall, which needs clean artwork and stone markers. The park also needs replacement of the pavement, benches and fencing. Refurbishment of the landscape is also needed, as well as water service for plantings.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
23	306201729C	<p><b>Request:</b> Improve access to a park or playground</p> <p><b>Explanation:</b> CB6 requests that the Parks Department replace or repair stairs that lead up to the pedestrian overpass at Peter Detmold Park. The Board's understanding is that these stairs have deteriorated to the point of being dangerous.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	306201730C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Rehabilitate the Stuyvesant Square Park Comfort Station to Provide Full ADA Compliance and Address ADA Compliance for All Comfort Stations Within the District. Man. CB6 requests that all park comfort stations be made ADA compliant. In Stuyvesant Square Park, this requires complete rehabilitation of the comfort station. We believe that all our parks, including the comfort stations in those parks, should comply with both the requirements of and the spirit of the Americans with Disabilities Act, even in instances where the City is not legally required to update certain facilities at this time.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Stuyvesant Park Neighborhood Association</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
25	306201731C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> CB6 requests enhancements to St. Vartan Park. Under the Memorandum of Understanding (MOU) related to the replacement of Robert Moses Playground, the parties agreed that St. Vartan Park would be upgraded. The park's use has increased recently due to the opening of PS 281 and requires immediate attention.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: St. Vartan's Park is on a list of possible sites to be upgraded contingent upon the UN Development Corp. acquiring a portion of Robert Moses Playground from the City, which has not yet happened.</p>
26	306201723C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> PS 116 needs additional street lighting on the 32nd Street side of their building, along their schoolyard, to provide additional security for students and faculty exiting the building. Local residents at large would also be well-served to have additional lighting near that building in light of a recent uptick in vagrancy on the block and in the area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Jane Hsu, Principal, PS 116</p>	<p>OMB supports the agency's position as follows: The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	306201732C	<p><b>Request:</b> Improve access to a park or playground</p> <p><b>Explanation:</b> Build a pedestrian overpass between Murphy's Brother's Playground &amp; Stuyvesant Cove Park. Due to heavy and fast traffic coming off FDR Dr, access to Stuyvesant Cove Park is dangerous to pedestrians. CB6 requests an overpass connect the two parks for safety reasons.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
28	306201702C	<p><b>Request:</b> Provide more or better equipment to a library</p> <p><b>Explanation:</b> Obtain additional electronic resources for library branches in CD6. With library usage at record highs, primarily by those seeking to use computers for job searches, college applications, grant and benefits research, and other essential reasons, branches should be equipped with additional and upgraded computer stations. Alternative electronic equipment such as newer servers, research platforms and tablets would also help connect all New Yorkers to better data and opportunities.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
29	306201733C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Restore Lighting in East River Esplanade (Glick Park). The lighting in the park was damaged in Superstorm Sandy and has not been repaired. The lighting is essential to full enjoyment of the park and more importantly, as a security measure. This item has been listed as a "possible project" on the Parks Department profile page, but we have not seen dedicated funding.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Parks will be receiving funds from FEMA to restore the electrical service and park lighting and is now working on the preliminary design.</p>

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30	306201714C	<p><b>Request:</b> Build or expand incubator or affordable work or research lab spaces</p> <p><b>Explanation:</b> CD6 hosts a premier medical corridor along First Ave that includes several major hospitals and the successful Alexandria Center for Life Science. This cluster of institutions, in addition to university and training facilities, make our district ideal for construction of additional, affordable research lab space and tech-related incubators. The rising cost in the traditional office corridors discourages greater expansion of these industries in New York. We welcome the added employment opportunities they bring, as well as the partnerships they can forge with our educational centers. We encourage exploration of city-owned sites for this purpose.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
31	306201734C	<p><b>Request:</b> Provide a new or expanded park or playground</p> <p><b>Explanation:</b> CD6 is at the bottom of the city-wide list when it comes to amount of active open space. A new park would fulfill a long-time and urgent district need; therefore, CB6 requests that the Parks Department study potential locations. One suggestion is the former Hunter College Brookdale Campus, as this location presents a rare opportunity where city-owned land is being considered for re-purposing. There has been some discussion regarding this site within the board and community groups.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Brookdale Neighborhood Coalition Spruce Ridge House Cooperative</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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32	306201720C	<p><b>Request:</b> Provide new or increase number of sanitation trucks and other equipment</p> <p><b>Explanation:</b> Allocate an Additional Basket Truck for Sanitation Pickups in CD6. The Board supports increased activity in the district to address the problem of overflowing trash baskets and the prompt removal of trash generated by high-rise apartment buildings and other residential buildings. An additional basket truck would help respond to this concern.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
33	306201735C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Repair Fountains in Dag Hammarskjold Plaza. Most of the fountain equipment has been under water for more than a decade and is hopelessly corroded. This includes both plumbing and electrical wiring. The pumps in two of the six fountains are burned out and require replacement. The Friends of Dag Hammarskjold Plaza raised the problem with the Parks Department and some of the fountains were brought to a repair level that would allow the water to turn-on. These were rudimentary repairs, they are awaiting an appropriate budget to conduct thorough repairs and replacements. The Friends of Dag Hammarskjold Plaza takes a custodial interest and will do what it can, but the Plaza should be a world-class park and outstanding neighborhood amenity worthy of funding by the city.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
34	306201703C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> The Grand Central Branch of the NYPL requires a new elevator. Their current elevator frequently breaks down, leaving other floors inaccessible for those CD6 residents with disabilities.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

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CS	306201704C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> The Kips Bay Library is in need of a complete renovation, including replacement of HVAC, boiler and radiators. Renovation of interior spaces (including ADA compliance), replacement of elevator as well as addressing water infiltration in the basement and faade restoration are also required. Of first priority are the following: HVAC (33 tons), radiators, boiler and elevator replacement. We understand \$1.2 Million were allocated by CM Rosie Mendez, but we await feedback on whether this amount is sufficient for all described work.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
CS	306201724C	<p><b>Request:</b> Rehabilitate bridges</p> <p><b>Explanation:</b> Improve the 25th St Bridge Over The FDR Drive for Handicap Accessibility and Because of Safety Concerns. Waterside Plaza has an existing pedestrian bridge at 25th Street which should be modified to allow handicap access at its western end. The agency should also work with Waterside to make sure that resident concerns are addressed including the installation of safer surfaces that reduce problems in snow and rain, improved lighting and other safety issues. It is our understanding that the project is in the Ten-Year Plan but we want to ensure that the funds remain and that the project is completed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>This project is included in the Ten-Year Plan.</p>
CS	306201736C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> CB6 looks forward to completion as Parks Department reconstructs pavement, refurbishes the landscape, and installs water service for plant material at Trygve Lie Plaza.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>

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CS	306201737C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Community Board 6 supports the Department of Parks and Recreation proposal to convert the roof of the 54th Street Recreation Center into a passive recreation space. We understand it is funded and that the job has been let.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2016.</p>
CS	306201738C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> The existing boiler at the Asser Levy Recreation Center is beyond its useful life and should be replaced. We understand work is under way and should be completed within the current fiscal year.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2016.</p>
CS	306201739C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> The Stuyvesant Square Park East fence has been a top priority of CB6 for many years. We now have substantial work being done and the promise that it will be completed. Many individuals including our elected officials, Community Board members and concerned citizens have worked together to accomplish this project.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	306201741C	<p data-bbox="459 391 999 418"><b>Request:</b> Other transit infrastructure requests</p> <p data-bbox="459 456 1476 634"><b>Explanation:</b> The East Side of Manhattan is under-served by the transit system. The Lexington Avenue lines are grossly over-crowded; many Eastside residents and commuters walk over a half mile to already overly-congested trains. Phases 3 and 4 of the Second Avenue Subway are expected to benefit Community District 6. We eagerly await the completion of this work and ask the City to block any efforts to further delay work.</p> <p data-bbox="459 667 936 699"><b>Responsible Agency:</b> Transit Authority</p>	<p data-bbox="1524 391 1986 537">OMB supports the agency's position as follows: Funding for this request is not available in the Transit Authority's current or proposed plan. Contact the MTA and/or your elected officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	306201721E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> We request the hiring of more parks maintenance staff and that a gardener be hired to solely tend to CD6 parks. Current levels of maintenance and operations staff are not adequate to maintain our parks, and our landscaping suffers from lack of an attentive gardener. It should be noted that non-governmental funding (i.e. conservancies) is not available for any parks in CD6. The Parks Department acknowledges the need for more year-round staff beyond that allotted through increase in FY 2015 and 2016.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
02	306201704E	<p><b>Request:</b> Assign additional uniformed officers</p> <p><b>Explanation:</b> We request that the 17th Precinct receive additional uniformed officers. The precinct staff level decreased from 142 in Aug 2014 to 138 as of Aug 2015. Some enforcement issues, particularly those related to safety of our seniors, pedestrian safety, and quality of life issues cannot be aggressively monitored at lower staff levels. We would like to see an increase in Police presence &amp; enforcement against illegal and/or dangerous bike riding; expanded enforcement of traffic &amp; noise violations; expanded number of bicycle equipped Officers; greater vigilance on issues arising from increased homeless population; action against public nuisances and recent upticks in vagrancy near transit points, shelter facilities and parks.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	306201702E	<p><b>Request:</b> Extend library hours or expand and enhance library programs</p> <p><b>Explanation:</b> Fund full Service Hours at Kips Bay, Epiphany and Grand Central Libraries and Protect Six-Day Service in FY 2017. CB6 asks that funding levels in the 2016 Adopted Budget be baselined in the 2017 budget. The city must maintain a minimum of six-day service and increase the number of hours the libraries are open each day.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> George Mihaltses, Coordinator, Community Affairs Unit, NYPL</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
04	306201722E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Park Enforcement Patrol (PEP) officer presence reduces illegal or inappropriate behavior and increases the opportunity for peaceful and safe enjoyment of the parks by both children and adults. CB6 would like more frequent patrols in our district. Current levels of roving enforcement are not sufficient to address quality of life issues in our parks; more fixed patrols are needed. In this vein, we support the Parks Department's request for funding of 1 additional sergeant and 8 additional PEP officers for Manhattan South.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	306201705E	<p><b>Request:</b> Maintain current levels of uniformed officers</p> <p><b>Explanation:</b> In light of recent staff increases, we request that the 13th Precinct, at a minimum, maintain its current uniformed staff levels of 190. Enforcement cannot be effective if we lose officers to attrition or reassignment. Some enforcement issues, particularly those related to safety of our seniors, pedestrian safety, and quality of life issues cannot be aggressively monitored at prior, lower staff levels. We would like to see an increase in Police presence &amp; enforcement against illegal and/or dangerous bike riding; expanded enforcement of noise violations; expanded number of bicycle-equipped officers; greater vigilance on issues arising from homelessness; and action against public nuisances and recent upticks in vagrancy near transit points, shelter facilities and parks.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
06	306201711E	<p><b>Request:</b> Enhance home care services</p> <p><b>Explanation:</b> Allocate Additional Funding for Home Assistance Programs for the Elderly in CD6. 15.6% of the population of the district is over age 65 and the mean age in the district is the oldest in the city. The Community Board requests a higher level of attention to its elderly population. Increased availability of home assistance may become particularly important after the cutbacks in services at senior centers throughout the area.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	306201709E	<p><b>Request:</b> Provide programs for homeless veterans</p> <p><b>Explanation:</b> The city is making strides towards eradicating this subset of the homelessness, encapsulated in the Veteran Service Unit (VSU). CB6 requests that those efforts continue to be funded so that we hit our target of zero veterans living on the street. Additional support to keep them housed is also warranted. This special population deserves our appreciation and attention.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: DHS has invested \$40M in prevention services this year, opening 9 new Homebase offices, for a total of 23 citywide. DHS has collected data on the number of applicants for homeless services by community, and has opened Homebase offices in the communities in which there is a high number of applicants. The Bronx now has 10 of the 23 offices. We believe prevention services will help people remain in their homes and avoid shelter.</p>
08	306201703E	<p><b>Request:</b> Provide more funds for teaching resources such as classroom material</p> <p><b>Explanation:</b> Provide Additional Computers and Instructional Technology in Schools Throughout the District and Provide Teachers With the Training to Use that Technology Effectively. Our schools have not kept up with the technology that could improve classroom instruction. Additional computers and modern technology such as smart boards will assist teachers and students in the learning process. Training on how to use the technology is of course essential.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: DOE supports the use of technology in schools. Pending the availability of additional funds in the DOE's budget and/or Capital Plan, the DOE will see to addressing this need in schools.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	306201719E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Intersections such as 23rd and 2nd Ave have had incidence of pedestrian-automobile collisions, 57th and 2nd Ave and 34th and FDR Dr have high general collision rates. Traffic jams plague CD6, particularly on approaches to the Midtown Tunnel, 59th St Bridge and the lengths of 2nd and 3rd Aves. Despite bus lanes, our buses are frequently stuck in traffic. Pedestrian-bicycle incidents are on the rise. A planned sanitation garage may bring dozens of trucks to sections of the district. As the Mayor continues to roll out the Vision Zero plan, a comprehensive traffic study in CD6 should be incorporated into the strategy. We are aware that an East Midtown traffic study was conducted and request that it and any other studies be made available to the Board as we await a district-wide survey.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
10	306201717E	<p><b>Request:</b> Reduce rat populations</p> <p><b>Explanation:</b> Increase Funding for Rat Abatement Activity in CD6. Reports of rats increased significantly in 2014 and despite a multi-agency effort, rat control is still a problem. Increased construction planned in the district in the next few years will only exacerbate the problem. We also take note of the need to coordinate rat abatement activities through adequate park maintenance, litter enforcement, and increased sanitation pickups. Although funding for this effort has increased, major infestations persist throughout the district.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	306201701E	<p><b>Request:</b> Provide more community board staff</p> <p><b>Explanation:</b> Increase funding for CB6 Office to hire an additional staff member in charge of special projects to organize, coordinate and promote programming for, among other things, youth and senior activities and services. The Board Office is already overburdened by district-wide issues as well as individual constituent cases that require followup and constant monitoring. They support the Board in various capacities not limited to communication with city agencies with which CB6 has ongoing business. The "special projects" staff member would not only concentrate on sub-specialty issues that require frequent offsite work, but can take on responsibilities as needed whenever the office's caseload is at its highest. It would enhance and streamline the way our Board interacts with our community.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>	Community board budgets were increased in the Preliminary Budget.
12	306201718E	<p><b>Request:</b> Enhance or expand noise pollution abatement and enforcement programs</p> <p><b>Explanation:</b> Increase staffing of Noise Pollution Control Inspectors. In recent years, 311 and other reports show noise as #1 complain in the district. Aside from noise from late-night revelers and bars/restaurants, CD6 has also experienced increased complaints due to traffic congestion. Our roads are narrower due to bike/bus lanes and we have major approaches in our borders, such as the Queensboro Bridge and Queens Midtown Tunnel - the latter currently undergoing major shutdowns for improvements. We also host the 34th St Heliport and large construction projects that deserve monitoring. More inspectors would stay ahead of complaints with 24/7 monitoring, rather than the current after-the-fact on-site visits.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.

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Priority	Tracking Code	Project Information	Executive Budget Response
13	306201706E	<p><b>Request:</b> Assign additional traffic enforcement officers</p> <p><b>Explanation:</b> We have elsewhere requested maintaining uniformed staff levels at the 13th Precinct and increasing staff at the 17th. This request is specifically directed at the need for increased enforcement of parking and traffic violations which is under a separate command in the NYPD. CD6 residents are mostly pedestrians. Vehicles in pedestrian crosswalks or traveling in a dangerous manner are a threat, particularly to our aging population, and cause congestion in a traffic-plagued district. In addition, drivers who cause air and noise pollution through excessive honking, unmuffled exhausts and idling should be penalized. Bike and bus lanes are not being respected. Many of these facets fall in line with the Mayor's Vision Zero plan and could be addressed with increased traffic officers.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
14	306201723E	<p><b>Request:</b> Enhance park safety through design interventions, e.g. better lighting</p> <p><b>Explanation:</b> Install At Least One Video Camera in Bellevue South Park. A video camera would increase security for people using the park and help identify and deter criminal activity.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Kips Bay Neighborhood Alliance</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	306201720E	<p><b>Request:</b> Other traffic improvements requests</p> <p><b>Explanation:</b> Add Another Paving Crew (10 People) for Work in CD6. We have been informed by DOT sources that additional staffing is necessary to meet the needs of maintenance and repair of streets in our District. This would prevent lane closures, improve traffic in spots, and avoid damage to cars, trucks and city vehicles due to potholes and sinkholes. According to the Comptroller's Office, \$138 Million was spent on pothole claims in New York from 2010-2015 and wait time for pothole repairs as of July 2015 average 7 days.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Report from the Office of the Comptroller</p>	<p>OMB supports the agency's position as follows: Funding constraints preclude the hiring of additional personnel at this time.</p>
16	306201712E	<p><b>Request:</b> Enhance elder abuse programs</p> <p><b>Explanation:</b> With an aging population comes a greater need for attention to crimes perpetrated that are particular to seniors. Combating elder abuse, whether physical (domestic) abuse or the financial kind is critical in a district that has over 15% of its population over the age of 65 (and growing). CB6 asks for additional funds to be devoted to specialized programs developed by the Department for the Aging to identify and prevent these situations.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA will be launching a public information campaign to raise awareness and understanding about elder abuse and about how to prevent it.</p>
17	306201725E	<p><b>Request:</b> Increase staff to expand enforcement and preservation efforts</p> <p><b>Explanation:</b> Increase Staff for the Landmarks Preservation Commission to Aid and Expand Enforcement and Operations in CD6. There are currently 6 designated Historic Districts within the district that need to be monitored and additional areas should be considered for designation. Current staffing levels are not sufficient to physically inspect properties nor to process new (or outstanding) landmark applications.</p> <p><b>Responsible Agency:</b> Landmarks Preservation Commission</p>	<p>OMB supports the agency's position as follows: The Landmarks Preservation Commission received funding for, and hired, 5 additional permit-issuing staff and 1 additional enforcement staff last year. The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	306201724E	<p><b>Request:</b> Enhance park safety through design interventions, e.g. better lighting</p> <p><b>Explanation:</b> Install Video Camera(s) in the Garden Area of Dag Hammarskjold Park. District residents have reported criminal or offensive public behavior in the Park but PEP Officers and law enforcement are hindered by the need to actually observe the behavior when it occurs. Surveillance by video camera(s) would be a cost-effective means to identify incidents and deter future illegal activity.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
19	306201710E	<p><b>Request:</b> Provide, expand, or enhance job training</p> <p><b>Explanation:</b> CB6 would like to see enhanced funding for job training programs in existence or under development by HRA and its partners. These programs seek to increase clients' skills, readying them for employment and facilitating their exit from public assistance. These programs and associated training materials should be free or low-cost so as not to deter clients from participating.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA has improved employment and workforce development services including basic education, training, work experience, job search, placement and retention services. HRA works to not only keep people on the job, off the HRA caseload and help them move out of poverty.</p>
20	306201708E	<p><b>Request:</b> Provide, expand, or enhance preventive services</p> <p><b>Explanation:</b> CB6 requests that funding be enhanced for preventive services that allow families to remain together while maintaining the welfare of children in the home. We understand these programs are effective in preventing children from entering foster care and can include services such as family or individual counseling, parenting classes, substance abuse treatment, domestic violence intervention, home care, and support for pregnant and parenting teens, among others.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS does not anticipate a decrease in funding of preventive and protective services.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	306201707E	<p><b>Request:</b> Expand funding for fire prevention and life safety initiatives</p> <p><b>Explanation:</b> Extend Funding of the FDNY CPR Initiative: Community Board 6 endorses this borough-wide initiative. We understand that funding constraints have, in the past, limited the full implementation of this important community program. While some non-governmental funds are available, for example, via the FDNY Foundation, the City should be responsible for any short-fall in funding.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows: The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>
22	306201714E	<p><b>Request:</b> Provide, expand, or enhance the Summer Youth Employment Program</p> <p><b>Explanation:</b> CB6 notes the value in providing jobs for our city's youth while they are out of class for the summer. It helps teens transition into the disciplinary structure of full-time employment and in many cases, adds much needed income to a household. We understand that the 2015 program was funded for approximately 50,000 participants, the stated goal, but that 100,000 youngsters applied. We ask that the City fund the shortfall in applications for future fiscal years so that all Summer Youth Employment applicants are able to participate.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
23	306201713E	<p><b>Request:</b> Increase inspection staff</p> <p><b>Explanation:</b> Expand TLC Enforcement by Adding Additional Inspectors dedicated to CD 6. We request that TLC increase its number of inspections of illegal idling, pickup, parking and other practices within the District. The District includes the UN area and several corporate headquarters. Regulated for-hire vehicles (Black cars) appear to be disregarding traffic and parking regulations and drivers appear to be contributing to litter problems and public health concerns. In light of ride-sharing and car-booking apps, and ever more participating drivers, additional inspections are needed.</p> <p><b>Responsible Agency:</b> Taxi and Limousine Commission</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	306201716E	<p><b>Request:</b> Provide or expand retail attraction and retention assistance</p> <p><b>Explanation:</b> CB6 seeks additional funding for the Neighborhood Challenge and Avenue NYC programs, whereby business innovators and community groups compete for grants for projects that address commercial district challenges, generate community and economic impacts, and receive local recognition upon implementation. The programs also promote public space activation and public art installations. We have several POPS spaces that could use better incorporation into the surrounding streetscape and host some challenging retail stretches along First and Second Avenues.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Sponsor group should apply to agency through its funding process. Call DSBS for more details.</p>
25	306201715E	<p><b>Request:</b> Provide, expand, or enhance after school programs for all grade levels</p> <p><b>Explanation:</b> Increase funding for a diverse range of after-school/ out-of-school programs at all grade levels. CB6 requests the development of youth services targeted at school children and teens in the district. The overcrowded conditions in our schools requires that we provide every opportunity possible to focus on the needs of our school-age children. We recognize that federal and state funding are critical components for financing such projects but we ask that the city take greater responsibility for providing youth services and increase efforts to procure the necessary funding from both government and private-partner sources.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	307201705C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Install pedestrian count-down timers (DOT) \$50K Capital The safety of our pedestrians is paramount. Countdown timers allow pedestrians to more carefully gauge the amount of time left to cross an intersection, and whether they should even attempt the crossing, depending on where in the cycle they arrive. Count-down timers also enable drivers to estimate better how much time remains before they will be required to stop.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>This project is included in the Ten-Year Plan.</p>
02	307201706C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Fund street-scape safety improvements. Safety at many street intersections could be improved by simple-to-build street improvements. Bulb-outs with sidewalk extensions help decrease the turning radius to slow turning vehicles and shorten the crossing distance for the pedestrian. Starting with those improvements identified in CB7s Nelson-Nygaard study of the West 90s, reviewed and approved by CB7- traffic islands, curb extensions, and simple traffic guiding changes should be implemented to make this area safer.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Traffic Calming Device requests should be directed to the respective NYCDOT Borough Commissioner (B/C). The B/C will work with the community to access the need for, and the most effective location, type, and installation of traffic calming devices.</p>
03	307201716C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Reconstruct Cherry Walk, Riverside Park, 100th to 129th Streets, (DPR) \$5M The Cherry Walk is part of the Hudson River Greenway. Since it was constructed a couple of decades ago, and particularly as other sections of the Greenway to the north and south of this segment have been opened, the number of cyclists using the Cherry Walk, both commuters and recreational cyclists, has exploded. The Cherry Walk is also heavily used by walkers and runners. It was built without lighting, which makes it dangerous after dark. Furthermore, it has suffered substantial deterioration because of its vulnerable location, unusual storms and its heavy use.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
04	307201703C	<p><b>Request:</b> Renovate or upgrade a senior center</p> <p><b>Explanation:</b> Space and renovation of the senior center at Douglas Houses to be run by DFTA. This could be the seed of a NORC in a community where there are more than 1000 underserved seniors. (DFTA)</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: The Department for the Aging continues to fund senior centers in this CD and does not have funds for additional programs.</p>
05	307201717C	<p><b>Request:</b> Other park facilities and access requests</p> <p><b>Explanation:</b> Purchase two crew cab pickup trucks with plow (\$50K each) and a mini-packer for garbage collection (\$110K) for District 7, and a pickup with plow (\$50K) for Riverside Park. These vehicles are necessary for the park operations. They will permit far more efficient deployment of the limited number of staff personnel, reduce or eliminate waiting times for existing shared vehicles to become available and/or to be repaired, and reduce unnecessary use of fuel</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
06	307201701C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Renovate the Bloomingdale Branch Library (NYPL) \$9.6M Capital On-going structural renovation should be paired with new lighting throughout the facility; renovation of the basement to serve client needs instead of dead storage; a separate and appropriately equipped teen center; enhanced computer facilities; and furniture replacement.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
07	307201718C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Reconstruct basketball courts, active recreation and ramped stairs at W1102nd Street in Riverside Park. \$1M Work will include the reconfiguration of the area of existing active recreation located at W102nd Street. The existing basketball courts will be resurfaced and additional areas of active recreation will be added to complement the pending completion of the 102nd Street Field House and Riverside Park Conservancy Sports Camp. The existing ramped stairs, connecting the Promenade with the 102nd Street soccer field and Field House, have recently been closed to the public because of a significant deterioration in the condition resulting in extremely hazardous conditions. Park users now have to take a much longer route to reach the recreation area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	307201707C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Fund Street and Curb lane Resurfacing (DOT) \$200K/lane mile Capital There are 193.6 lane miles of paved streets in CD7, slightly more than 10% of the lane mileage of all of Manhattan. The huge increase in street cuts for utility work, including fiber optics and cable, and construction has left CD7s streets in dire shape. Side streets and intersections are particularly rutted. Many blocks on Broadway, Amsterdam Avenue and Columbus Avenue have ruts as deep as 6 inches in the parking lanes near the curbs.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
09	307201719C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Restore Soldiers and Sailors Monument, West 89th Street (DPR) \$1.5M Stabilize, windows, roof and interior marble, as well as a conditions survey of this magnificent but badly deteriorated monument.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	307201708C	<p><b>Request:</b> Provide new traffic or pedestrian signals</p> <p><b>Explanation:</b> Install signals for visually handicapped pedestrians (DOT/Accessibility) TBD, Capital Those of our community with handicaps, are frequently unable to share in a quality of life open to others and a free access to the world outside their homes. Moving along the streets, the visually handicapped have no way of knowing if it is safe to cross the street We are recommending that audible signals be developed by DOT to indicate red lights.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Requests for Audible Pedestrian Signal installation will be considered for locations based on multiple criteria. Please supply a list of specific locations for consideration.</p>
11	307201720C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Renovate Anibal Aviles Playground, West 108th Street (DPR) \$1.5M Capital Renovate the playground, including new play equipment, safety surface, drinking fountain, lighting, fencing and landscaping.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	307201709C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct Riverside Drive, West 104th-110th Streets (DOT/DEP) \$2.95M Capital An inter-agency effort has mitigated serious drainage problems on Riverside Drive from West 104th -110th Street. Full reconstruction is needed to improve drainage, replace catch basins that do not meet current standards, increase the curb reveals, and repair unsafe medians affected by subsidence.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	307201704C	<p><b>Request:</b> Provide more housing for special needs households, such as seniors, or the formerly homeless</p> <p><b>Explanation:</b> CB7 requests funds to create permanent supportive housing and prevent evictions due to attrition of existing affordable units. (HPD) Supportive housing is permanent housing that also provides on-going programs for people in residence.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> West Side Federation of Senior Housing (WSHFSH) Goodard Riverside</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	307201710C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Pedestrian-initiated traffic crossings in Central Park. Electric and other infrastructure, and programming capacity, to coordinate traffic signals in Central Park electronically, including providing the ability for pedestrian walk signals to be activated by "push buttons" when pedestrians want to cross the Drives. The traffic signals in Central Park were installed decades ago, essentially to govern private motor vehicle traffic, which has increasingly been prohibited in the Park. CB7 supports, at a minimum, a trial period during which all private motor vehicles would be prohibited from using the Drives at all times. But currently, regardless of time of day and the amount of motor traffic and other conditions in the Park, the signals on the Drives can only be governed manually.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Project is under construction by DDC.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	307201702C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Renovate the Performing Arts Library (Lincoln Center) \$5.5M The Performing Arts Library serves both local and City-wide needs. It is ideally located within the Lincoln Center campus, an easy walk from Carnegie Hall, LaGuardia High School and the Special Music School among many other public schools, and Fordham; is a short commute from the Manhattan School of Music, Mannes College of Music, and other colleges and conservatories. The Performing Arts Library boasts a vigorous circulation and is heavily used. Renovation would include a system-wide structural renovation, waterproofing; sidewalk replacement and drainage management; safety and security upgrades, and HVAC upgrades.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
16	307201721C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Renovate Dinosaur Playground, West 97th Street, (DPR) \$3.5M Capital Reconstruct the playground, including new play equipment and swings, safety surface, update of bathrooms in the adjacent comfort station, which would be made accessible for people with disabilities.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
17	307201711C	<p><b>Request:</b> Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</p> <p><b>Explanation:</b> Replace Curb Cuts (DOT) TBD, Capital DOT does not have funding to repair existing curb-cuts/pedestrian ramps. CB7 is conducting a survey of all curb-cuts in the district. Phase One of the survey covering 57 curb-cuts from West 60th-89th Streets identified the following conditions: 10 super-bad; i.e.: basically impassable, require immediate fix; 23 severe cases; definitely high-priority and should be repaired as soon as possible; 15 bad but not yet terrible, yet if allowed to deteriorate would probably become severe cases; 9 not great but not good; bear watching.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	307201712C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Fund Speed Cameras (DOT) TBD, Capital Speeding near schools continues to be a problem throughout the district, with some areas, such as West 95th/West 96th Street-with nearby entrances/exits to the Henry Hudson Parkway, a particular concern. Strategically placed speed cameras would make the areas close to schools much safer for children and all pedestrians.)</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office has reviewed this request. The request has been approved. Please contact the B/C's office for further details.</p>
19	307201722C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> The Rotunda, West 79th Street in Riverside Park \$100M Federal, State and City funding are needed for the DPR portion of the restoration of the Rotunda, located at W79th Street in Riverside Park. The entire structure is in poor and structurally compromised condition. This joint DOT/DPR project will involve reconstructing the existing roadbed at the traffic circle at W79th Street, and the underlying vaulted ceiling, addressing significant drainage problems and other structural issues. Lighting and drainage infrastructure will be improved throughout the structure, and the inner and outer parapet walls will be reconstructed to meet current safety codes. The DPR portion of the work includes providing ADA access and restoration of park facilities.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	307201713C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Fund Red Light Cameras (DOT) TBD, Capital Failure to yield &amp; running red/amber lights with the resultant vehicular/pedestrian accidents resulting in serious injury and/or loss of life - continues to be a serious concern throughout the district. The placement of red light cameras - particularly in areas known to be at a high risk for vehicular/pedestrian conflicts - would send a strong message to operators of vehicles that speeding and improper/illegal movements will not be tolerated, and violators will be prosecuted to the fullest extent of the law.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: This includes more than one proposal. Please separate into individual requests for the following year. Please contact the Borough Commissioner's Office to discuss this request.</p>
21	307201723C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Build the Green Outlook, Riverside Park (DPR) \$2.8M Capital Build the "Green Outlook" facility on the no longer needed south parking lot near the 96th Street tennis courts, including a landscaped overlook, a solar-powered comfort station using state-of-the-art compost technology and a sustainable parks maintenance building. This project would serve thousands of Greenway users, tennis players and other park users. This project would green a currently paved space and dedicate it to park users.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
22	307201714C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Pilot variable traffic signal timing Many intersections have variable crowd conditions depending on time of day - for instance, when schools let out, the PM rush hour, the AM rush, etc. DOT has said they cannot at this time program traffic signals by time of day. We believe this technology is important for safety, and must be pursued.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	307201724C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Renovate Sol Bloom Playground (West 91st-92nd Streets) (DPR) \$1.5 Capital Renovate the schoolyard, which serves P.S. 84 and the adjacent community, into a multi-purpose play area with a track, mini-soccer field and basketball courts that can be fully utilized by the students during the school day and neighborhood youths after school and on non-school days.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
24	307201725C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Upgrade Gertrude Ederle Recreation Center, West 60th Street, (DPR) \$500K Capital Replace roof and skylight in the old portion of the building.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
25	307201726C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Renovate Frederick Douglass Playground, West 102nd Street (DPR) \$2.3M Replace the synthetic turf field, which has outlived its life span, and repave the handball courts.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
26	307201727C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Repair Happy Warrior Playground, West 99th Street, PS163 (DPR) \$2.55M Repave the multi-purpose play area; rebuild and expand the park house as a district headquarters for M&amp;O; and add a storage facility.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	307201728C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Repair Matthew Sapolin Playground, West 70th Street, PS199 (DPR) TBD, Capital Upgrade the playground, including resurfacing the pavement around spray shower, replacing the safety surface, and replacing the backboards.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
28	307201715C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Fund a speed/red light camera pilot to enforce TLC violations (DOT) TBD, Capital Pending a check of the legality of such a program, this would catch TLC-licensed vehicles who are speeding or running red lights, or other illegal movements.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.</p>
29	307201729C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Restore perimeter sidewalk (DPR) \$400K/block Capital The Parks perimeter sidewalks along Central Park West have buckled and present tripping hazards. Hex pavers, curbs and benches would be replaced. With the completion of the reconstruction of Columbus Circle and Frederick Douglass Circle, the Central Park West sidewalk in CD7, which connects the two locations, would complete the improvements.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
30	307201730C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Phase 3 of Restoration of West 69th Street Transfer Bridge in Riverside Park. The West 69th Street Transfer Bridge in Riverside Park off of West 69th Street is a unique relic of the industrial history of the Riverside Park South area as a major freight rail yard. The plans for Riverside Park South have always included restoration of the Transfer Bridge. Phase 2 of the restoration is fully funded and is in the final design phase. Phase 3 would connect the Transfer Bridge with the adjacent Esplanade, allowing members of the public to access the Transfer Bridge itself for recreational and educational uses.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
31	307201731C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> Working elevators and escalators in subways. Elevators should be included in all subway renovations.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: By 2020 NYCT expects to provide accessibility at 100 Key Stations identified in coordination with the Federal Transit Administration (FTA) and the disabled community. NYCT continues to look for opportunities to increase the number of accessible stations. A systemwide study for providing ADA accessibility at stations which are currently not accessible is in the 10-year plan. Priorities for implementation for further stations will depend on the results of the study and are subject to funding constraints. The 10-year plan also includes replacement of numerous existing elevators and escalators.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	307201701E	<p><b>Request:</b> Other community board facilities and staff requests</p> <p><b>Explanation:</b> Increase Community Board budgets (OMB) Community boards have not received a budget increase for non-personnel costs in more than twelve years. Meanwhile, costs and demands for services have increased dramatically. In 2014, DC37 agreed to a contract that modestly increases salaries of its members. Following the usual pattern, salaries of other unions and management will increase by the same amounts as DC37s. Board budgets must be increased to reflect increasing OTPS costs.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>	<p>Community board budgets were increased in the Preliminary Budget.</p>
02	307201715E	<p><b>Request:</b> Other garbage collection and recycling infrastructure requests</p> <p><b>Explanation:</b> Funding for a dedicated collection truck to service the street recycling cans. Green and blue recycling cans have been added to street corners in MCD7. DSNY services them once a week. In budget consultations, DSNY said they do not have funds for additional service. The recycling is overflowing and the cans are left open by people collecting cans. MCD7 is the pilot for this program, which is not working well given the lack of service. Service is needed at least 3 times a week, if not daily.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
03	307201706E	<p><b>Request:</b> Assign additional uniformed officers</p> <p><b>Explanation:</b> Restoration of the number of police officers in precincts and PSAs. The number of uniformed officers in our precincts and housing developments was modestly increased in FY2016. CB7 seeks 15 uniformed patrol officers to enforce traffic regulations in CD7 and restoration of the overall headcount to 50,000 and the number of uniformed patrol officers to 40,000, which would fully staff Vision Zero, community policing, sector patrols, enforcement of traffic and bicycle regulations, and special units.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	307201728E	<p><b>Request:</b> Renovate or upgrade public housing developments</p> <p><b>Explanation:</b> Add Skilled Trades Personnel for Public Housing Repair (NYCHA) TBD, Expense NYCHA developments in CD7 have a significant backlog of repair requests in residents apartments. Repairs are made when there are enough of them to warrant the issuance of a contract. Having skilled trades (plumbers, electricians, carpenters) do the work at these developments would result in timely repairs, a reduction of the backlogs and increased well-being for the residents. Furthermore, more resources need to be put into training NYCHA residents to fill the jobs that should be directed at addressing the backlog of repair requests.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
05	307201718E	<p><b>Request:</b> Improve trash removal and cleanliness</p> <p><b>Explanation:</b> Pest control personnel. \$50K Parks has only two exterminators for all of Manhattan. The rodent population in parks has exploded in recent years. In District 7, Verdi Square, Strauss, Theodore Roosevelt and Riverside Parks, the Broadway Malls, and several playgrounds have had extreme rodent infestations. An additional exterminator would allow Parks to address infestations through a variety of systematic and sustainable measures.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

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06	307201711E	<p><b>Request:</b> Provide, expand, or enhance after school programs for elementary school students</p> <p><b>Explanation:</b> Increase baseline funding for after-school and OST programs in MCD7. Afterschool programs ensure that children are safe in the hours between the end of school and the end of their families' work day, when they would otherwise be most vulnerable, and provide opportunities for remedial instruction, enrichment, and safe play. Certain of these same programs continue to provide these same safe and affirming environments during school breaks in the summer. While the FY15 purported to baseline funding for these programs at a sustainable level, funding for these programs was slashed between the release of the Mayors Preliminary and Executive Budget.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
07	307201707E	<p><b>Request:</b> Expand homelessness prevention programs</p> <p><b>Explanation:</b> Increased funding for the DHS Home Base Program. Homelessness due to poverty needs programs to prevent eviction such as Homebase Services to prevent eviction: Assistance in obtaining public benefits Emergency rental assistance Education and job placement assistance Financial counseling and money management Help relocating Short-term financial assistance Protect seniors from intimidation Tax &amp; financial counseling</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: DHS has invested \$40M in prevention services this year, opening 9 new Homebase offices, for a total of 23 citywide. DHS has collected data on the number of applicants for homeless services by community, and has opened Homebase offices in the communities in which there is a high number of applicants. The Bronx now has 10 of the 23 offices. We believe prevention services will help people remain in their homes and avoid shelter.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	307201714E	<p><b>Request:</b> Address air quality issues</p> <p><b>Explanation:</b> Dedicated enforcement staff for anti-idling law The NYC idling law is intended to reduce pollution that harms our health. It also is addressed to limiting the use of non-renewable fossil fuels. The Upper West Side is particularly vulnerable to asthma and other health problems from pollution because of our high population density and the continued use of polluting fossil fuels for heating our buildings. DEP has no funds budgeted for enforcement of the anti-idling law, nor does NYPD or Traffic Enforcement.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
09	307201704E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> Increase Funding Early Learn Programs, including UPK and Head Start (ACS) Adequate childcare is a necessity for working families. The Mayor's initiative to expand all-day pre-K, together with expanded Head Start programming, is funded under the Early Learn initiative, are proven drivers of achievement in school for years to come as well as stability for working families.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: The agency's early childhood education budget supports funding for both full-day and half-day comprehensive prekindergarten services as described in school allocation memorandum #23 for FY 10 on the Department's website at <a href="http://www.schools.nyc.gov">www.schools.nyc.gov</a> . Factors including available funding, local demand and adequate facilities determine a region's mix of prekindergarten services.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	307201719E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Park Enforcement Personnel for Riverside Park and District 7. \$625K Community District 7 is covered by the eight city funded PEP that report out of North Meadow in Central Park. These PEP cover both the east and west sides of Manhattan from 59th Street to 115th Streets, and Riverside Park. They also help cover other calls that fixed post officers (there are ten fixed post officers in Central Park funded by the Central Park Conservancy) in Central Park cannot cover. In addition four fixed-post officers, who are paid for under dedicated funding, patrol Riverside Park South and are available in Riverside Park only for emergency conditions.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
11	307201720E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Add permanent staff for Riverside Park Districts #7 and #14 (DPR) Parks full-time workforce is responsible for park maintenance and cleanliness. While the FY15 budget provided funding for increased staff (Associate Park Service Workers, City Parks Workers, and Gardeners), additional funds are needed to rebuild the agency's permanent, year-round workforce, which has been substantially reduced because of budget cuts from its former baseline.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>

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12	307201703E	<p><b>Request:</b> Extend library hours or expand and enhance library programs</p> <p><b>Explanation:</b> Restore Staff and Operating Budget appx \$19M Only in the last one- to two years have branches begun to have sufficient budget room to begin to replace the professional staff lost to reductions and attrition during the lean years. It is critical that the lifeline that branch libraries represent to the entire community, from early childhood, struggling students, teens needing a safe environment outside school time, and adults learning skills or looking for work, that this funding be fully restored and baselined so that effective long-term planning can ensure these essential services are available to all.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
13	307201712E	<p><b>Request:</b> Provide, expand, or enhance the Summer Youth Employment Program</p> <p><b>Explanation:</b> Increase the number of Positions Available through the Summer Youth Employment Program Summer Youth Employment Programs serve several compelling needs. They provide alternatives to gang influence for at-risk youth; provide models and pathways to employment; develop positive work habits and self-esteem; and virtually every dollar earned is spent in the community. In addition, without the availability of this work force, community-based organizations serving children and youth cannot meet their adult-to-child ratios, making those programs less effective.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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14	307201721E	<p><b>Request:</b> Provide more programs in parks or recreational centers</p> <p><b>Explanation:</b> Playground Associates appx \$8,500 per assistant Six playground assistants would provide valuable programming and supervision for children from July through Labor Day in Bloomingdale Playground (West 104th/Amsterdam), Frederick Douglass Playground (West 100th/Amsterdam), Happy Warrior Playground (West 98th/Amsterdam), Sol Bloom Playground (West 91st/Columbus), Tecumseh Playground (West 77th/Amsterdam), Bennerson Playground (West 64th/Amsterdam Houses), Neufeld Playground (West 76th/Riverside Park), and Dinosaur Playground (West 97th/Riverside Park).</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
15	307201713E	<p><b>Request:</b> Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p><b>Explanation:</b> Mental Health Training \$1100 William F. Ryan Community Health Center is offering Mental Health First Aid training for community to learn how to listen and lead people with emotional problems to help. Books and a trainer from the National Council on Behavioral Health will cost \$1100 for a full day or two half day class of 20.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH contracts with and oversees a wide variety of mental health and substance abuse services throughout NYC. Feel free to contact the Department with specific questions about services.</p>
16	307201716E	<p><b>Request:</b> Provide more frequent litter basket collection</p> <p><b>Explanation:</b> Fund additional basket service at night and on weekends and holidays (DSNY) TBD, Expense CD7s 1,000 litter baskets are never empty and often they are overflowing. DSNY cut a Sunday basket truck, making it impossible to service all of the districts baskets. Additional basket service is needed from 4PM to midnight on Sundays and from midnight to 8AM on weekdays.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>The FY 2017 Executive Budget includes additional funding to increase basket service on Sundays and Holidays by 40% Citywide. Contact the Department for details.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
17	307201722E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Street Tree Maintenance CD7s 1,000 litter baskets are never empty and often they are overflowing. DSNY cut a Sunday basket truck, making it impossible to service all of the districts baskets. Additional basket service is needed from 4PM to midnight on Sundays and from midnight to 8AM on weekdays. The current service helps keep streets and sidewalks clean, with fewer incidents of rodent infestation and clogged catch basins and street drains, and reduces floatables in the Hudson River. Additional service on the night shift, weekends and holidays would improve conditions when thousands of tourists are in the district.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
18	307201723E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Vehicle Maintenance DPR has no budgeted funds for maintenance of its vehicles. Its vehicles are maintained by DSNY, which results in long delays and inefficiencies, severely hampering DPR operations. A dedicated maintenance budget would vastly improve DPRs ability to maintain the parks in the District.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>
19	307201708E	<p><b>Request:</b> Expand homelessness prevention programs</p> <p><b>Explanation:</b> NY/NY4 City and State need to fund together NY/NY4 to provide more supportive housing, especially permanent supportive housing, with long term funding for support services. People are homeless due to disabilities requiring support services or financial difficulties that require monetary and employment help. Supportive housing is by far the most successful way to end homelessness for individuals and families living with physical and mental disabilities and other challenges. Providing housing first, gets homeless people back on their feet and allows them to pull their lives together more quickly. Research has shown a 50% decrease in alcoholism when homeless are housed.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: DHS agrees that the shortage of affordable housing and low wages is a contributing factor to homelessness. We are working toward solutions to reduce homelessness in New York City with our rental assistance and prevention programs, but we have a moral and legal obligation to shelter anyone in need.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
20	307201709E	<p><b>Request:</b> Other request for services for vulnerable New Yorkers</p> <p><b>Explanation:</b> Funding for hunger - food insecurity outreach HRA administers \$3 billion in federal money for SNAP, which does not go through city budget. Since 2012 the number of applications has been down, with a reduction of 6% in 2014. The new Foodhelp.nyc program reaches out through CBOs and kiosks around town to enroll SNAP (Food Stamp) recipients, especially seniors and legal immigrants. Single adults without dependents now qualify for SNAP, and fingerprinting is no longer necessary. Faith based food pantries and community kitchens continue to feed the homeless with volunteer help and funding from their congregants and community. Community kitchens such as WSCAH also administer SNAP outreach, job training, and government funded benefits.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Funding was not cut by HRA; the Agency continues to fund the West Side Campaign Against Hunger as part of our food budget.</p>
21	307201724E	<p><b>Request:</b> Other park programming requests</p> <p><b>Explanation:</b> Add Staff to Gertrude Ederle Recreation Center on West 60th Street (DPR) TBD, Expense Reinstate two playground associates and two recreation specialists to run various programs, including programs for teens and adult fitness. Attrition policies resulted in the elimination of these staff lines and cuts in programming. It is essential that this new and thriving center be fully staffed. .</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
22	307201705E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> Increase funding for Physical Fitness Programs (DOE) \$55K/school Expense Regular exercise is acknowledged as necessary for both physical and mental well-being. School overcrowding and scheduling changes to accommodate curriculum requirements have reduced gym and recess time. CB7 advocates keeping at least two playgrounds open after school hours for children to play.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	307201725E	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Synthetic Turf Repair DPR has installed synthetic turf fields as park of several playground restorations, all of which experience heavy use throughout the year, as well as the effects of several severe winters. CB7 recommends that DPR contract for regular service to repair and maintain these synthetic surfaces to extend their useful lives and prevent injuries to the youth and adults who use them.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
24	307201710E	<p><b>Request:</b> Other request for services for vulnerable New Yorkers</p> <p><b>Explanation:</b> Accessibility. Compliance with the ADA needs to be monitored. All West Side residents should be able to enjoy its resources. All agencies should have staff insuring that: Traffic lights should reflect the pace at which the elderly and disabled are able to move. They should also alert the visually handicapped to red lights. Stores and public buildings should be accessible to wheelchairs. ADA compliance needs to be enforced. Resources for seniors and the disabled should be widely publicized. Playgrounds in schools and parks should include facilities for the disabled.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Please note this comment is specific to HRA, not more broadly in regards to other agencies and the specifics noted in the explanation. HRA hired an Executive Director of Disability Affairs in 2015 as part of a broader initiative to encourage access for all New Yorkers. HRA is reviewing, creating and implementing policies, procedures and training that will encourage access for people with disabilities. HRA has also created a Disability Advisory Panel and has redesigned their Disability brochure to promote knowledge and access to programs, services and reasonable accommodations.</p>
25	307201726E	<p><b>Request:</b> Provide a new or expanded park or playground</p> <p><b>Explanation:</b> Inclusive Playgrounds Playgrounds in schools and parks should consider children with disabilities in planning and building. Funding is needed to design play space that is inclusive, not just accessible. (New)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
26	307201702E	<p><b>Request:</b> Provide more community board staff</p> <p><b>Explanation:</b> Data Integration/Accessibility (DOITT) TBD, Capital Since passage of the open data law in 2012, New York City agencies are now required to make data relevant to the public available online. The potential to use this data to inform public policy is enormous. However, much of the data is not in searchable format, nor can it be combined effectively with data from other departments. CB7 would like funds allocated to update and integrate data so it is searchable and useful in identifying trends and analyzing city policy.</p> <p><b>Responsible Agency:</b> Dept of Information Technology &amp; Telecommunication</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2016.</p>
27	307201727E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Increase Staff for Tree Pruning and Stump Removal (DPR \$2M Citywide, Expense DPR has more than 8,400 street trees in District 7, not including does Central and Riverside Parks. Funding for emergency pruning and a 10-year pruning cycle would make it possible for Parks to respond more rapidly to requests for tree pruning and stump removal, and would reduce safety concerns.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>
28	307201717E	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Fund placement of safety signage. (DOT) TBD, Expense There is a lack of signage where the Henry Hudson Parkway exits on to West Side streets, at the 79th Street &amp; 95th-96th Street exits. As this may the first place vehicles are actually on NYC streets from their point of origin, it is essential that New York City's rules &amp; regulations be visible to motorists who may not be aware of them. "NYC Law-no right on red", "NYC Speed Limit 25mph unless otherwise posted" are especially important. Additionally, there is a paucity of speed limit signage throughout the West Side.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	308201714C	<p><b>Request:</b> Other request for services for the homeless</p> <p><b>Explanation:</b> Increase funding for permanent housing for homeless people.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: DHS is responsible for providing temporary shelter and services for homeless individuals &amp; families. Although DHS does make placements for clients into permanent housing as a way to facilitate transition into independent living, the agency does not develop permanent housing. Community Board 6 should contact the Community Board Unit at OMB to find out which agency is involved in the development of permanent housing.</p>
02	308201701C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Provide funding for a ramp at the Yorkville Branch Library.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
03	308201726C	<p><b>Request:</b> Other park facilities and access requests</p> <p><b>Explanation:</b> Provide funding to repair, restore and design the entire Esplanade including the pilings on the lower level between 63rd and 96th Streets.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
04	308201702C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Fund repair of roof at 67th Street Library to protect recent upgrades.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	308201703C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Provide funding for an elevator at the Yorkville Branch Library.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
06	308201704C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Providing funding for a new HVAC system at the Webster and Yorkville Branch Libraries.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
07	308201705C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Fund the installation of fire alarms for the Yorkville and Webster Branch Libraries.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
08	308201706C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Fund exterior rehabilitation of windows and replace where needed at Webster and Yorkville Branch Libraries.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
09	308201720C	<p><b>Request:</b> Provide new traffic or pedestrian signals</p> <p><b>Explanation:</b> Fund the installation of pedestrian countdown timer at remaining intersections in CB8.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: DOT has begun process for implementation of program.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	308201721C	<p><b>Request:</b> Provide new traffic or pedestrian signals</p> <p><b>Explanation:</b> Increase funding for audible accessible crossing signals for intersections in CB8.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: DOT has begun process for implementation of program.</p>
11	308201716C	<p><b>Request:</b> Renovate or upgrade a senior center</p> <p><b>Explanation:</b> Request for kitchen renovation including an industrial dishwasher for Stanley Isaacs.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
12	308201722C	<p><b>Request:</b> Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</p> <p><b>Explanation:</b> Request curb cuts throughout CB8.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Pedestrian ramps will be constructed at all locations citywide by NYCDOT over the next several years. DOT received additional funding for this purpose.</p>
13	308201718C	<p><b>Request:</b> Provide more on-street trash cans and recycling containers</p> <p><b>Explanation:</b> Fund the installation of Big Bellies in CB8.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
14	308201723C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Fund the installation of newsracks for East 86th Street to meet NYC regulations.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	308201724C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Fund the installation of newsracks for Second Avenue that meet NYC regulations</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.</p>
16	308201707C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Fund full renovation of Carnegie Hill Library at 112 East 96th Street.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
17	308201708C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Provide funding for a new boiler/HVAC for 67th Street Library.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
18	308201709C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Provide funding for new windows, exterior rear facade repair and exterior lighting for East 67th Street Library.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
19	308201727C	<p><b>Request:</b> Other street trees and forestry services requests</p> <p><b>Explanation:</b> Install tree guards where missing from or when new trees go in and where needed extend the tree pit where needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Parks plans to plant trees in all available street tree locations (except where trees will be planted by developers as mandated by zoning) but will need additional funds for tree guards.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	308201719C	<p><b>Request:</b> Provide more on-street trash cans and recycling containers</p> <p><b>Explanation:</b> Fund the NYC Department of Sanitation for the placement of "rat-proof" garbage containers with lids in CB8 preferably solar powered compactor baskets.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
21	308201710C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Upgrade electrical system at Webster and Yorkville Branch Libraries.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
22	308201717C	<p><b>Request:</b> Invest in piers or other capital projects to improve access to the waterfront</p> <p><b>Explanation:</b> Fund a fully built Park along the East River between 60th and 63rd Streets on the Esplanade.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.
CS	308201711C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Provide funding for new windows and front facade repair at the Yorkville Branch Library.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
CS	308201712C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Fund the expansion of the Roosevelt Island Branch of the NYC Public Library.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	308201713C	<p><b>Request:</b> Provide a new or expand an existing elementary school</p> <p><b>Explanation:</b> Provide funding to construct additional public school seats to accommodate current and projected overcrowding.</p> <p><b>Responsible Agency:</b> Department of Education</p>	This request is not recommended for funding.
CS	308201715C	<p><b>Request:</b> Upgrade existing facilities for the homeless</p> <p><b>Explanation:</b> Provide funding for air conditioning in all homeless shelters.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
CS	308201725C	<p><b>Request:</b> Rehabilitate bridges</p> <p><b>Explanation:</b> Provide funding to repair or reconstruct the 81st Street Bridge over the FDR Drive.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	OMB supports the agency's position as follows: Project is under construction by DDC.
CS	308201728C	<p><b>Request:</b> Other park facilities and access requests</p> <p><b>Explanation:</b> Fund a fully built Park along the East River between 60th and 63rd Streets on the Esplanade</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	OMB supports the agency's position as follows: This project is being overseen by the NYC Economic Development Corporation.

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	308201712E	<p><b>Request:</b> Provide, expand, or enhance after school programs for elementary school students</p> <p><b>Explanation:</b> Fund Pre-K, Out of School Time and DayCare programs for all children who go to school in CB8 or who have parents that work in CB8.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
02	308201713E	<p><b>Request:</b> Other youth workforce development requests</p> <p><b>Explanation:</b> Increase funding for youth programs in CB8.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
03	308201715E	<p><b>Request:</b> Other animal and pest control requests</p> <p><b>Explanation:</b> Increase funding for rodent extermination on city streets especially locations within the Second Avenue Subway construction area</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>
04	308201721E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Preserve funding for year round workers at NYC Parks and Recreation.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
05	308201722E	<p><b>Request:</b> Improve trash removal and cleanliness</p> <p><b>Explanation:</b> Provide funding for exterminators in all Parks within CB8.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
06	308201710E	<p><b>Request:</b> Enhance home care services</p> <p><b>Explanation:</b> Increase funding for services to Older Adults including Personal and Home Care, Transportation Services, Meals-On-Wheels, Senior Congregate Care Meal Programs and Case Managers</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
07	308201723E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Increase funding for additional Park maintenance staff, tree pruners and tree climbers.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>
08	308201708E	<p><b>Request:</b> Expand street outreach</p> <p><b>Explanation:</b> Increase funding for Homeless Services Outreach personnel, especially during the overnight hours and provide DHS with updated information Technology equipment.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are increased in FY 2017. After Adoption, agencies will schedule specific allocations.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
09	308201719E	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Provide funding to NYCDOT for necessary materials and personnel to repair potholes and repave avenues and major cross-town streets more frequently than every 10 years within CB8.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
10	308201720E	<p><b>Request:</b> Rehabilitate bridges</p> <p><b>Explanation:</b> Increase the number of workers to inspect, repair, and preserve the Department of Transportation's infrastructure-(Bridges and Roads)</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
11	308201714E	<p><b>Request:</b> Expand building inspector training programs</p> <p><b>Explanation:</b> provide additional DOB inspectors for signage compliance and code enforcement.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	308201707E	<p><b>Request:</b> Provide, expand, or enhance preventive services</p> <p><b>Explanation:</b> Provide additional funding for Children Services, especially programs to prevent abuse and neglect.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS does not anticipate a decrease in funding of preventive and protective services.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
13	308201704E	<p><b>Request:</b> Assign additional traffic enforcement officers</p> <p><b>Explanation:</b> Provide funding to maintain current number of Traffic Control agents.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: The future funding for civilian personnel depends on decisions made in the Preliminary and Executive budget process.</p>
14	308201716E	<p><b>Request:</b> Increase health inspections, e.g. for restaurants</p> <p><b>Explanation:</b> Provide funding for enforcement personnel in agencies dealing with general vendors.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: We continue to improve our enforcement of vendors. Please call 311 with any complaints so we can inspect promptly. We appreciate input from the community.</p>
15	308201711E	<p><b>Request:</b> Enhance elder abuse programs</p> <p><b>Explanation:</b> Provide funding for Eviction Prevention Services for At-Risk Senior Citizens.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
16	308201717E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> Increase funding for the Department of Health Enforcement of all food vendor rules and regulations.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: We continue to improve our enforcement of vendors. Please call 311 with any complaints so we can inspect promptly. We appreciate input from the community.</p>
17	308201702E	<p><b>Request:</b> Extend library hours or expand and enhance library programs</p> <p><b>Explanation:</b> Restore Sunday Service to one library in CB8 without cutting weekday hours.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
18	308201706E	<p><b>Request:</b> Provide more firefighters or EMS workers</p> <p><b>Explanation:</b> Restore funding for all staffing of FDNY Fire Marshalls.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2017. Allocations are scheduled by the agency only after budget adoption.</p>
19	308201718E	<p><b>Request:</b> Other garbage collection and recycling requests</p> <p><b>Explanation:</b> Increase recycling program including solid waste.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>
20	308201725E	<p><b>Request:</b> Renovate or upgrade NYCHA community facilities or open space</p> <p><b>Explanation:</b> Increase funding to ensure all NYCHA community and senior centers remain open.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
21	308201701E	<p><b>Request:</b> additional DCA Enforcement</p> <p><b>Explanation:</b> Fund additional DCA inspectors for sidewalk cafe and compliance permits regulation enforcement</p> <p><b>Responsible Agency:</b> Department of Consumer Affairs</p>	<p>OMB supports the agency's position as follows: The NYPD is the primary enforcement agent for nightlife and vending issues. DCA will try to accommodate the remainder of this request within existing resources.</p>
22	308201705E	<p><b>Request:</b> Assign additional uniformed officers</p> <p><b>Explanation:</b> Fund additional NYPD Police Officers.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
23	308201724E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Fund additional PEP officers for all CB8 Parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
24	308201703E	<p><b>Request:</b> Extend library hours or expand and enhance library programs</p> <p><b>Explanation:</b> Provide funding to all NYPL to maintain six-day service, increase hours, material, resources and programs.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
25	308201709E	<p><b>Request:</b> Provide rental assistance/vouchers for permanent housing</p> <p><b>Explanation:</b> Increase funding for permanent housing for homeless people.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: DHS is responsible for providing temporary shelter and services for homeless individuals and families. Although DHS does make placements for clients into permanent housing as a way to facilitate transition into independent living, the agency does not develop permanent housing.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	309201701C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Increase funds to upgrade the elevator and restore the exterior facade of Hamilton Grange Library. The exterior scope of work would include masonry restoration, window replacement and replacement of leaking roof leaders, with incidental related interior repair of water-damaged areas.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>OMB supports the agency's position as follows: This is an ongoing NYPL project with prior, current and expected future year commitments.</p>
02	309201702C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Restore the exterior facade of the George Bruce Library and replace the roof of the building to restore its storm drainage system to be brought back to current code compliance, and the replacement of brick and window facades.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
03	309201709C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Provide Funds to redesign and rebuild the 118th Street Basketball courts at Morningside Park to provide street level access</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>
04	309201710C	<p><b>Request:</b> Enhance park safety through design interventions, e.g. better lighting</p> <p><b>Explanation:</b> Allocate funds to provide lighting along bike path as well as other safety measures along Riverside Park (Waterfront) bike path from 110th Street to St. Clair's Place.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
05	309201711C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Provide funds for sidewalk and pathway replacement in and around playgrounds and athletic courts.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
06	309201706C	<p><b>Request:</b> Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p><b>Explanation:</b> Allocate funds to renovate and repair the 30th Precinct and include ADA compliance.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
07	309201712C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Provide funds to renovate the Croton Aqueduct Gatehouse at 119th Street and Amsterdam Ave. to a Community and Cultural Facility.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
08	309201707C	<p><b>Request:</b> Add NYPD parking facilities</p> <p><b>Explanation:</b> Provide funding to create and improve NYPD parking facilities</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>
09	309201713C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Allocate funds to create a "New Entrance" to St. Nicholas Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
10	309201717C	<p><b>Request:</b> Other public housing upgrades or renovations requests</p> <p><b>Explanation:</b> Allocate funds to repair the Manhattanville complex; reface the terraces and replace the cyclone fencing.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	It is recommended that this request be brought to the attention of your Elected Officials.
11	309201705C	<p><b>Request:</b> Provide a new or expand an existing elementary school</p> <p><b>Explanation:</b> Provide funds to design and construct a school K-8 within CD9 to eliminate the existing over crowding throughout CD9.</p> <p><b>Responsible Agency:</b> Department of Education</p>	This request is not recommended for funding.
12	309201716C	<p><b>Request:</b> Improve access to a park or playground</p> <p><b>Explanation:</b> Provide funds to complete the rebuilding of stairs at 133rd St. (St. Nicholas Park), repair and rebuild stairs at 140th and 129th St. (St. Nicholas Park), and 114th Street on the upper level of Morningside Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
13	309201714C	<p><b>Request:</b> Other park facilities and access requests</p> <p><b>Explanation:</b> Funds needed to improve lighting in St. Nicholas Park and Morningside Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	OMB supports the agency's position as follows: Parks will discuss this request with the Department of Transportation, which is responsible for lighting in the parks as well as on streets.

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Priority	Tracking Code	Project Information	Executive Budget Response
14	309201715C	<p><b>Request:</b> Other park facilities and access requests</p> <p><b>Explanation:</b> Allocate funds to build and renovate sidewalks along North and South bound Riverside Drive (bet. Grant's Tomb and the 125th St. Viaduct).</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
15	309201708C	<p><b>Request:</b> Renovate or upgrade existing precinct houses</p> <p><b>Explanation:</b> Allocate funds to renovate 30th Precinct Station and bring to ADA compliance</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
16	309201718C	<p><b>Request:</b> Install recycling facilities at NYCHA developments</p> <p><b>Explanation:</b> Allocate funding to install recycling facilities at NYCHA developments within CD9.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>Further investigation is required. Contact the agency.</p>
CS	309201719C	<p><b>Request:</b> Renovate or upgrade NYCHA community facilities or open space</p> <p><b>Explanation:</b> Allocate funds to maintain an Outdoor Reading Garden on the Westside of the George Bruce Library.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	309201701E	<p><b>Request:</b> Other community board facilities and staff requests</p> <p><b>Explanation:</b> Maintain budget for ALL Community Boards.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>	Community board budgets were increased in the Preliminary Budget.
02	309201711E	<p><b>Request:</b> Other affordable housing programs requests</p> <p><b>Explanation:</b> Provide and expand affordable housing units through ALL available programs (i.e. DAMP, TIL, LISC/ENTERPRISE, SIP, and low interest loan programs).</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
03	309201714E	<p><b>Request:</b> Reduce mosquito populations</p> <p><b>Explanation:</b> Increase funds to eliminate (reduce) mosquitos, and bedbugs.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. We also work to control the spread of mosquitos in a variety of ways. Feel free to contact us for a pest control walk-through or to discuss specific mosquito concerns. Additional inspections would be contingent upon available resources.

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
04	309201704E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> Funding and technical assistance to assist in monitoring, and working with community members and organizations to improve, the quality of instruction and programming in the District 3, District 5 and District 6 schools within our catchment; Task force commissioned to study population growth and development in our community in order to produce a full accounting of school seat needs and other needs related to youth, education and libraries; Funding and technical support for existing adult learning programs and to develop new programs as needed; Vocational training and career training (including retraining) for adults of all ages to prepare our community to access and develop the full range of 21st century employment opportunities;</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.</p>
05	309201716E	<p><b>Request:</b> Address air quality issues</p> <p><b>Explanation:</b> Maintain funds to continue Study of Emissions from smoke stacks at Riverbank State Park to determine the impact on the health of residents living in the area.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
06	309201712E	<p><b>Request:</b> Other affordable housing programs requests</p> <p><b>Explanation:</b> Restore funds for Federally Funded Housing Programs within Community District No. 9.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
07	309201726E	<p><b>Request:</b> Other housing support requests</p> <p><b>Explanation:</b> Provide funding for community-based education for board members and shareholders of HDFC buildings and technical and legal assistance for at risk HDFC's within CD9.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
08	309201721E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Allocate funds to increase the number of Parks Enforcement Patrol Officers, Foot/Bicycle/Cars assigned to fixed patrols within CB9 specifically in high-crime areas.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
09	309201708E	<p><b>Request:</b> Other cultural facilities and resources requests</p> <p><b>Explanation:</b> Provide funding for diverse ethnic organizations for the development &amp; maintenance of Cultural enrichment programs including programs that foster better community relations among ethnic groups, reduce the incidence of hate crimes, crimes against seniors and the disabled, and increase cultural awareness.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>
10	309201722E	<p><b>Request:</b> Other street trees and forestry services requests</p> <p><b>Explanation:</b> Provide funds needed for pruning trees to deter illegal activity in and around parks within CD9.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
11	309201717E	<p><b>Request:</b> Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p><b>Explanation:</b> Increase funding for additional Sanitation Enforcement Officers within Community District 9.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.
12	309201718E	<p><b>Request:</b> Provide more frequent garbage or recycling pick-up</p> <p><b>Explanation:</b> Provide funding for 5-day pick-up at 3333 Broadway to combat a growing rat infestation in the area of W. 135th Street (Broadway &amp; Riverside Dr.).</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
13	309201702E	<p><b>Request:</b> Extend library hours or expand and enhance library programs</p> <p><b>Explanation:</b> Maintain funds to continue extended hours at Libraries throughout district</p> <p><b>Responsible Agency:</b> New York Public Library</p>	It is recommended that this request be brought to the attention of your Elected Officials.
14	309201709E	<p><b>Request:</b> Support immigrant, minority, veteran and women-owned, as well as local and new small businesses</p> <p><b>Explanation:</b> Allocate funds to support immigrant, minority, veteran and women-owned, as well as local and new small businesses.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 09**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
15	309201710E	<p><b>Request:</b> Expand tax incentive programs to help neighborhood businesses construct or improve space</p> <p><b>Explanation:</b> Provide funding to expand tax incentive programs to assist neighborhood businesses to construct and improve existing businesses.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	309201727E	<p><b>Request:</b> Expand the Section 8 Program</p> <p><b>Explanation:</b> Provide funds to expand Section-8 Housing Program to provide financial assistance to low-income families.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
17	309201719E	<p><b>Request:</b> Provide more frequent garbage or recycling pick-up</p> <p><b>Explanation:</b> Manhattan Community Board No. 9 requests and increase in staff to facilitate three pick-ups within CD9. There is also a need for more garbage cans due to the rat infestation. Vacant Lots and trouble locations need the Clean Team Restored.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: DSNY will evaluate this request.</p>
18	309201720E	<p><b>Request:</b> Provide more on-street trash cans and recycling containers</p> <p><b>Explanation:</b> Provide funds for Solar powered compacting "Big Belly" waste receptacles in areas with a history of rodent infestation.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
19	309201723E	<p><b>Request:</b> Provide more programs in parks or recreational centers</p> <p><b>Explanation:</b> Increase funds for Activity Coordinators at most active playgrounds.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
20	309201703E	<p><b>Request:</b> Provide more or better equipment to a library</p> <p><b>Explanation:</b> Provide funding to libraries within the district to purchase lap-tops for the local libraries.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
21	309201707E	<p><b>Request:</b> Provide additional juvenile justice programs</p> <p><b>Explanation:</b> In light of the ongoing difficulties facing our community youth, funds are needed to be allocated to helping our young citizens acquire skills to understand their civil rights and how to cope with any legal issues they may be face.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS will review this request.</p>
22	309201705E	<p><b>Request:</b> Provide additional patrol cars and other vehicles</p> <p><b>Explanation:</b> Increase funds to provide additional patrol cars in the 26th and 30th precincts and PSA-6.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
23	309201715E	<p><b>Request:</b> Other animal and pest control requests</p> <p><b>Explanation:</b> Increase funds for Pest Control and Rats within CD9.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>
24	309201724E	<p><b>Request:</b> Plant new street trees</p> <p><b>Explanation:</b> Provide funds for Landscaping design of open and green spaces</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
25	309201706E	<p><b>Request:</b> Assign additional uniformed officers</p> <p><b>Explanation:</b> Assign additional uniformed officers to the 26th, 30th, PSA-6 precincts within district 9.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
26	309201725E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Provide funds for additional staff to implement aggressive maintenance schedules.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
27	309201713E	<p><b>Request:</b> Address illegal conversions and uses of buildings</p> <p><b>Explanation:</b> Provide funding to address the illegal conversions and usage of federal funded building within CD9.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	310201701C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Capital budget funding for an appropriate site selection and a full-size replacement branch for Macombs Bridge Library</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> Council Member Inez E. Dickens</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
02	310201718C	<p><b>Request:</b> Renovate or upgrade NYCHA community facilities or open space</p> <p><b>Explanation:</b> All NYCHA developments in CB 10</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Supported by:</b> Council Member Inez E. Dickens</p>	<p>Further investigation is required. Contact the agency.</p>
03	310201705C	<p><b>Request:</b> Provide more housing for extremely low and low income households</p> <p><b>Explanation:</b> The City should encourage more subsidies for housing programs for the lowest income populations (i.e. 30 to 50 percent of AMI) and/or cross subsidize those populations through mixed-income programs that target households earning up to 165 percent of AMI. This will allow us to serve a wider range of households within the District.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> Council Member Inez E. Dickens</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	310201703C	<p><b>Request:</b> Other cultural facilities and resources requests</p> <p><b>Explanation:</b> Community Board 10 would like to see the creation of a PAC that would help to solidify its long cultural standing in the world as a center for the arts and culture.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Supported by:</b> Council Member Inez E. Dickens</p>	<p>OMB supports the agency's position as follows: More information is required, specifically each request must be tied to one organization, and mention a specific project.</p>
05	310201702C	<p><b>Request:</b> Provide surveillance cameras</p> <p><b>Explanation:</b> All NYCHA developments within CB 10</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Supported by:</b> Council Member Inez E. Dickens</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
06	310201719C	<p><b>Request:</b> Other public housing upgrades or renovations requests</p> <p><b>Explanation:</b> Create a online, transparent and public system where NYCHA residents can keep track of their tickets.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Supported by:</b> Council Member Inez E. Dickens</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	310201710C	<p><b>Request:</b> Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</p> <p><b>Explanation:</b> Repair or construct new sidewalks, curbs, medians, islands and pedestrian ramps. Many sidewalks are in bad condition and are not ADA-accessible. We request that all pedestrian walkways are repaired and made ADA-accessible. In particular, the curb on West 129th Street between Adam Clayton Powell Jr. Blvd. and Frederick Douglass Blvd. should be lowered and a ramp installed in order to make it accessible for people with limited mobility.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Council Member Inez E. Dickens</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
08	310201711C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Upgrade the fields at Colonel Young Playground to include both baseball, football and soccer uses</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Council Member Inez E. Dickens</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
09	310201706C	<p><b>Request:</b> Provide a new or expanded health care facility</p> <p><b>Explanation:</b> With African Americans and Hispanics comprising approximately 86% of Central Harlem the expense of this special population places a huge burden on Harlem Hospital and the AIDS Service/Community-Based organizations.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Supported by:</b> Councilmember Inez E. Dickens</p>	<p>This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	310201707C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Provide additional bus shelters on bus routes through Manhattan Community District 10, with the goal of a bus shelter on every stop. Prioritize shelters at bus stops with the most passengers and those near senior centers and schools.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Council Member Inez E. Dickens</p>	<p>OMB supports the agency's position as follows: DOT has begun process for implementation of program.</p>
11	310201704C	<p><b>Request:</b> Make infrastructure investments that will support growth in local business districts</p> <p><b>Explanation:</b></p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Supported by:</b> Council Member Inez E. Dickens</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
12	310201712C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Install a combination football/soccer goal post in Colonel Young Playground</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Council Member Inez E. Dickens</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	310201708C	<p><b>Request:</b> Upgrade or provide new Bus Rapid Transit (BRT) lanes</p> <p><b>Explanation:</b> Bus stop access Consider street redesigns to improve bus access to bus stops in order improve boarding speed and safety, and reduce congestion caused when buses have to stop in traffic lanes.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Council Member Inez E. Dickens</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner with the specific location(s) of concern.</p>
14	310201709C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Install more historic lampposts in the Mt. Morris Park Historic District, including the new District Extension which was designated by the Landmarks Preservation Commission in September 2015.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Council Member Inez E. Dickens</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
CS	310201713C	<p><b>Request:</b> Provide a new or expanded park or playground</p> <p><b>Explanation:</b> From 145th to 150th Streets, the bulk of the area outboard of the Harlem River Drive is privately owned by the residents of the Esplanade Gardens cooperative housing development and is used for parking. A narrow band of land at the waters edge is owned by the City, under the jurisdiction of the Department of Business Services. The proposed esplanade should accommodate a broad range of waterfront recreation, such as a wading pool, sprinklers, fishing and barbecue and picnic areas, as well as such traditional esplanade activities as jogging, biking, sitting and strolling.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Council Member Inez E. Dickens</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	310201714C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Install NEX turf on the ball park field of Colonel Young Playground</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Council Member Inez E. Dickens</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	310201715C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Increase the exercise equipment and area in Colonel Young Playground</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	310201716C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Install dog stations around park perimeter at Colonel Young Playground</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Council Member Inez E. Dickens</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
CS	310201717C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Refurbish the comfort station at Colonel Young Playground</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	310201701E	<p><b>Request:</b> Provide more community board staff</p> <p><b>Explanation:</b> Increase the board's budget to accommodate additional staff to deal with all the intricacies of intergovernmental affairs and participation in the city's budget</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p> <p><b>Supported by:</b> Council Member Inez E. Dickens</p>	Community board budgets were increased in the Preliminary Budget.
02	310201724E	<p><b>Request:</b> Provide more frequent garbage or recycling pick-up for schools and institutions</p> <p><b>Explanation:</b> Many of the complaints received by the Community Board concern the condition of the Districts streets, particularly during the weekends. Area residents, churches and other community organizations continue to complain about the excessive street litter, overflowing litter baskets and piled up garbage bags which they witness in front of schools especially.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Council Member Inez E. Dickens</p>	OMB supports the agency's position as follows: DSNY will evaluate this request.
03	310201725E	<p><b>Request:</b> Provide more frequent litter basket collection</p> <p><b>Explanation:</b> Many of the complaints received by the Community Board concern the condition of the Districts streets, particularly during the weekends. Area residents, churches and other community organizations continue to complain about the excessive street litter and overflowing litter baskets, which they witness on Sundays especially. Additional pickups are needed in the high tourism / commercial areas to accommodate increased foot traffic, as Harlems visibility grows evermore and as a common sense means of addressing the ongoing rodent problem</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Council Member Inez E. Dickens</p>	OMB supports the agency's position as follows: DSNY will evaluate this request.

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Priority	Tracking Code	Project Information	Executive Budget Response
04	310201727E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Conduct a traffic and parking study Community District 10 is unique in that it is enclosed by the Harlem River to the North and Jackie Robinson Park, St. Nicholas Park and Morningside Park to the West. This forces traffic onto a limited number of arteries and creates high levels of traffic congestion on some streets. Commercial traffic is one major cause of congestion and limiting hours for commercial vehicles should be examined. Studying these traffic patterns would help to inform future decisions on street reconfigurations, bus and bicycle lanes, parking regulations, etc.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Council Member Inez E. Dickens</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
05	310201726E	<p><b>Request:</b> Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p><b>Explanation:</b> Sidewalks remain filthy for long periods of time. Better enforcement will help keep them clean.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Council Member Inez E. Dickens</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
06	310201738E	<p><b>Request:</b> Improve public housing maintenance and cleanliness</p> <p><b>Explanation:</b> Increase the frequency of garbage pick up at all NYCHA developments in CB 10</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Council Member Inez E. Dickens</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	310201731E	<p><b>Request:</b> Improve trash removal and cleanliness</p> <p><b>Explanation:</b> Community residents are, in fact, complaining that there are rat infestations in CB10 parks. Rats can be seen venturing out from the park onto peripheral sidewalks foraging for food. Rat burrows are prevalent and clogged water drains in CB 10 parks provide refuge for the proliferation of rat populations.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Council Member Inez E. Dickens</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
08	310201703E	<p><b>Request:</b> Improve school safety</p> <p><b>Explanation:</b> This past year a student was killed while crossing the street from this school. We ask that DOE work with DOT, and the CB10, to create a safer crossing environment for the students.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Council Member Inez E. Dickens</p>	<p>OMB supports the agency's position as follows: Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.</p>
09	310201704E	<p><b>Request:</b> Assign additional housing police officers</p> <p><b>Explanation:</b> All NYCHA developments within CB10 Specifically A. Philip Randolph Houses</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Council Member Inez E. Dickens</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	310201728E	<p><b>Request:</b> Provide new bike lanes</p> <p><b>Explanation:</b> Implement bicycle routes to connect strategic destinations such as retail corridors, parks and schools, in a safe manner. Safe crosstown bicycle routes and connecting the Harlem River and East River greenways should be a priority.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Council Member Inez E. Dickens</p>	<p>OMB supports the agency's position as follows: DOT has begun process for implementation of program.</p>
11	310201729E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Many of the trees are dead or in need of pruning</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Council Member Inez E. Dickens</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
12	310201716E	<p><b>Request:</b> Provide or expand retail attraction and retention assistance</p> <p><b>Explanation:</b></p> <p><b>Responsible Agency:</b> Department of Small Business Services</p> <p><b>Supported by:</b> Council Member Inez E. Dickens</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
13	310201730E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b></p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Council Member Inez E. Dickens</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	310201717E	<p><b>Request:</b> Provide or expand occupational skills training programs</p> <p><b>Explanation:</b></p> <p><b>Responsible Agency:</b> Department of Small Business Services</p> <p><b>Supported by:</b> Council Member Inez E. Dickens</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
15	310201710E	<p><b>Request:</b> Provide, expand, or enhance after school programs for elementary school students</p> <p><b>Explanation:</b></p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> Council Member Inez E. Dickens</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
16	310201711E	<p><b>Request:</b> Provide, expand, or enhance skills training and employment services for high school students at risk of dropping out</p> <p><b>Explanation:</b></p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> Council Member Inez E. Dickens</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	310201722E	<p><b>Request:</b> Reduce rat populations</p> <p><b>Explanation:</b> All of Harlem! Especially 125th, 135th, 145th Street corridors and Malcolm X, Adam Clayton Powell Jr. and Frederick Douglass Boulevards</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Supported by:</b> Council member Inez E. Dickens</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually and has expanded our successful rat indexing approach to Manhattan (which has more than one inspector). We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>
18	310201712E	<p><b>Request:</b> Provide, expand, or enhance the out-of-school youth program for job training and employment services</p> <p><b>Explanation:</b></p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> Council Member Inez E. Dickens</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
19	310201713E	<p><b>Request:</b> Provide, expand, or enhance the Summer Youth Employment Program</p> <p><b>Explanation:</b></p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> Council Member Inez E. Dickens</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	310201723E	<p><b>Request:</b> Create or promote programs for education and awareness on nutrition, physical activity, etc.</p> <p><b>Explanation:</b> The obesity epidemic in Central Harlem has been exacerbated by the lack of healthy food choices, largely due to access and cost. Community Board 10 continues to support the City's efforts to address food deserts. The Board supports farmers markets and the City's efforts to provide affordable healthy food options, and encourages the City to continue to explore creative options, like the recently launched FRESH Bodega initiative. In addition, we implore the community to participate in and the City to support innovative programs such as Central Harlem Health Revival, Hip Hop Healthy Eating and Living in Schools, Harlem Healthy Living, Harlem Walk it Out and Shape Up NYC</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Supported by:</b> Council member Inez E. Dickens</p>	<p>OMB supports the agency's position as follows: Many services are available through the Harlem District Public Health Office, as well as the East Harlem Asthma Center of Excellence. Feel free to contact DOHMH to discuss specific programs.</p>
21	310201714E	<p><b>Request:</b> Provide, expand, or enhance the young adult internship program</p> <p><b>Explanation:</b></p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> Council Member Inez E. Dickens</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
22	310201732E	<p><b>Request:</b> Enhance park safety through design interventions, e.g. better lighting</p> <p><b>Explanation:</b> Provide enhanced lighting for Jackie Robinson Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Council Member Inez E. Dickens</p>	<p>OMB supports the agency's position as follows: Parks will discuss this request with the Department of Transportation, which is responsible for lighting in the parks as well as on streets.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	310201718E	<p><b>Request:</b> Provide or expand business education to businesses and entrepreneurs</p> <p><b>Explanation:</b></p> <p><b>Responsible Agency:</b> Department of Small Business Services</p> <p><b>Supported by:</b> Council Member Inez E. Dickens</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
24	310201719E	<p><b>Request:</b> Conduct a commercial district needs assessment</p> <p><b>Explanation:</b> A coordinated effort by City and local development agencies, in collaboration with the business community, to document and market the continued untapped retail potential in Harlem; Addressing the low public investment in Central Harlem relative to other commercial districts in New York City; Re-establishing the prominence of Harlems grand avenues and the creation of a critical mass of local businesses; and Development of an overall Harlem tourism promotion strategy to maximize potential tourism revenues. Development of a Sister City relationship to strengthen and encourage the economic relationships the Central Harlem population indigenous to the other parts of the world currently enjoy.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p> <p><b>Supported by:</b> Council Member Inez E. Dickens</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
25	310201720E	<p><b>Request:</b> Expand programs to support local businesses and entrepreneurs</p> <p><b>Explanation:</b></p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Supported by:</b> Council Member Inez E. Dickens</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	310201733E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> The Friends of the ACPB Malls are a volunteer Group that has worked in collaboration with the NYC Parks and Rec. Dept. since 1997. Their goal = beautify and maintain the 42 landscaped Malls from 110th St. to 152nd St. They plant bulbs in Oct. and flowering plants in May. Most recently on 10/17/15 they oversaw the planting of 3600 bulbs. They found that nine (9) ends could not be planted due to poor drainage, overgrown bushes, deficient soil. The Friends are requesting \$500,000 for . This money is being requested for: Testing of soil, trees, and drainage; Evaluation of best plant life; A design that would render the 42 Malls similar in appearance; To design a barrier to discourage walking on the Malls To determine the cost needed for each Mall</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Council Member Inez E. Dickens</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
27	310201702E	<p><b>Request:</b> Other zoning and land use requests</p> <p><b>Explanation:</b> The Harlem Community Development Corporation has presented a proposal to overlay a C1-4 commercial zoning district to sections of Saint Nicholas Avenue. Currently, sections of Saint Nicholas Avenue between West 113th and West 115th, as well as between West 116th and West 120th, are zoned as residential under the 1961 zoning resolution. The proposal is to extend a C1-4 commercial overlay, which already exists along the rest of Saint Nicholas Avenue between 110th and 125th Streets, to these blocks.</p> <p><b>Responsible Agency:</b> Department of City Planning</p> <p><b>Supported by:</b> Council Member Inez E. Dickens</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>

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28	310201706E	<p><b>Request:</b> Improve safety at homeless shelters</p> <p><b>Explanation:</b> On many occasions the board has received complaints from constituents and block associations regarding safety at the homeless shelters. In some shelters there are individuals who are mentally ill and when they are out of the shelter have been a threat to public safety. Increased security and enforcement will increase safety.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p> <p><b>Supported by:</b> Council Member Inez E. Dickens</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
29	310201708E	<p><b>Request:</b> Provide, expand, or enhance job search and placement support</p> <p><b>Explanation:</b> An estimated 38,000 people are scheduled by mandate to be terminated from the federal welfare rolls. Neither, the City or State has created a supportive net that must be in place to avert a social disaster. It is imperative that programs be put in place to provide counseling, meaningful and relevant job training, and job placement. This District has a large population which will be impacted by the Welfare Reform Act</p> <p><b>Responsible Agency:</b> Human Resources Administration</p> <p><b>Supported by:</b> Council Member Inez E. Dickens</p>	<p>OMB supports the agency's position as follows: HRA has improved employment and workforce development services including basic education, training, work experience, job search, placement and retention services. HRA works to not only keep people on the job, off the HRA caseload and help them move out of poverty.</p>
30	310201715E	<p><b>Request:</b> Provide, expand, or enhance after school programs for middle school students</p> <p><b>Explanation:</b></p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> Council Member Inez E. Dickens</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
31	310201707E	<p><b>Request:</b> Expand street outreach</p> <p><b>Explanation:</b></p> <p><b>Responsible Agency:</b> Department of Homeless Services</p> <p><b>Supported by:</b> Council Member Inez E. Dickens</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are increased in FY 2017. After Adoption, agencies will schedule specific allocations.</p>
32	310201721E	<p><b>Request:</b> Expand financial incentives for job creation and retention</p> <p><b>Explanation:</b></p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Supported by:</b> Council Member Inez E. Dickens</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
33	310201709E	<p><b>Request:</b> Other services for homebound older adults programs</p> <p><b>Explanation:</b> Improved outreach efforts are needed to identify senior citizens who are living in relative isolation and without their basic needs being met, such as adequate shelter, nutritional and utility support, are necessary. According to reports from senior services providers, there remain a significant number of elderly persons in Central Harlem who are eligible for available services but do not take advantage of them. Identification of this at risk population is of critical importance.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Council Member Inez E. Dickens</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
34	310201705E	<p><b>Request:</b> Increase resources for youth crime prevention programs</p> <p><b>Explanation:</b></p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Council Member Inez E. Dickens</p>	<p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>
35	310201734E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> There is an urgent need for PEP Officers for CB 10. Currently, officers are disproportionately distributed throughout the parks of the five boroughs and CB 10 is one of the high shortage areas. In addition, PEP Officers are reallocated to pool parks during the summer and are not present in the playgrounds and parks. Per Sep. 2015 data, there are only 6 PEP Officers currently assigned to CBs 9, 10, 11 and 12 combined, which is all of upper Manhattan. This is out of a total of 241 PEP officers employed by the Parks Department. Enforcement would potentially have impacts resulting in a decreased need for maintenance as related problematic activity; such as dogs off leashes, illegal barbecuing and non-compliant team sport organizations, become curtailed. Assign a minimum of 10 PEP Officer</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Council Member Inez E. Dickens</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
36	310201735E	<p><b>Request:</b> Enhance park safety through design interventions, e.g. better lighting</p> <p><b>Explanation:</b> Provide enhanced lighting for Colonel Young Triangle</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Parks will discuss this request with the Department of Transportation, which is responsible for lighting in the parks as well as on streets.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
37	310201736E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Provide additional maintenance equipment vehicles</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
38	310201737E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Provide additional maintenance staff for park comfort stations in CB10</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Council Member Inez E. Dickens</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	311201722C	<p><b>Request:</b> Renovate or upgrade public housing developments</p> <p><b>Explanation:</b> NYCHA must focus its efforts on replacing persistently broken elevators, improving outdoor lighting and installing cameras for safety. NYCHA tenants regularly complain about their inability to secure necessary repairs to their apartments. There must be more accountability and efficiency in how repairs are made. With long waiting lists of potential tenants, NYCHA must set aside capital funds to repair warehoused apartments that have been vacant for years.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
02	311201711C	<p><b>Request:</b> Provide more housing for extremely low and low income households</p> <p><b>Explanation:</b> There remain many vacant properties or under-utilized residential buildings in East Harlem. It is imperative that the community, elected leaders and HPD work collaboratively to create the necessary incentive(s) for private property owners to upgrade and maintain their properties for active residential use. Newly developed or rehabilitated apartment buildings must include a balance of mixed-income units that also include a percentage of units for low and extremely-low income households. Further, the community should receive preference for 50% of the newly developed/rehabilitated housing to ensure local housing needs are addressed.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
03	311201715C	<p><b>Request:</b> Upgrade or create new seawalls or bulkheads</p> <p><b>Explanation:</b> The East Harlem Esplanade is slowly deteriorating and falling into the East/Harlem River and needs major infrastructure improvements to rebuild or reinforce the super-structure underneath the parkland and the FDR Drive. Immediate attention should be given to the 107th Street Pier and the 117th Street wooden pylons.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: This request is not within the jurisdiction of NYCDOT. Please contact the OMB's Community Board Unit to determine which agency has jurisdiction to fulfill this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	311201701C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> The 125th Street Library has a large, underutilized basement and top floor space that could be used for a variety of community needs, including cultural performances, gallery space and lectures. These spaces, especially the top floor space, need to be renovated and modernized to be accessible to the public.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
05	311201706C	<p><b>Request:</b> Provide more child care centers</p> <p><b>Explanation:</b> Provide new and expand existing day care and early learning facilities to ensure that there are enough seats for East Harlem's youth to begin their educational careers.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS does not build day care facilities; Through Request for Proposals (RFP) we contract with child care providers to provide day care services.</p>
06	311201702C	<p><b>Request:</b> Provide more or better equipment to a library</p> <p><b>Explanation:</b> The New York Public Library (NYPL) should provide greater access to technology at local libraries. Both the 125th Street Library and Aguilar Library have computer labs that are over-used. NYPL must purchase additional computers for both libraries and collaborate with community groups to create and offer computer literacy and programming courses at the libraries.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	311201704C	<p><b>Request:</b> Provide a new or expand an existing middle/intermediate school</p> <p><b>Explanation:</b> Many local schools are currently overcrowded; especially those exacerbated by co-location with charter schools, and more public schools should be opened to relieve pressure on students, teachers, and facilities. More quality middle and high schools should open to accommodate the growing neighborhood population while better preparing our youths for higher education.</p> <p><b>Responsible Agency:</b> Department of Education</p>	This request is not recommended for funding.
08	311201712C	<p><b>Request:</b> Provide more housing for special needs households, such as seniors, or the formerly homeless</p> <p><b>Explanation:</b> The increased cost of housing has drastically impacted seniors. They have fewer housing choices, particularly those that are mobility impaired and need access to elevators or more intensive assisted living arrangements. HPD and DFTA must identify local, State and Federal sources of housing subsidies to encourage the development of age-friendly affordable housing and a range of assisted living options in East Harlem. Residents should receive Community Preference for apartments in new Senior Housing being developed in their community, and targets should be set in other new developments to ensure that seniors can age comfortably and safely in place. Additionally, HPD should create a specific program that will regularly monitor and inspect the housing conditions of vulnerable seniors.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
09	311201723C	<p><b>Request:</b> Install security cameras or make other safety upgrades</p> <p><b>Explanation:</b> Install live feed security cameras in all the NYCHA developments.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Priority	Tracking Code	Project Information	Executive Budget Response
10	311201705C	<p><b>Request:</b> Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</p> <p><b>Explanation:</b> SCA needs to provide additional resources to improve access to technology; there should be a greater emphasis on funding for science, technology, math and engineering programs that will prepare our youths to enter the technology-oriented workforce.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Budget Line:</b> 2364</p> <p><b>Project Id(s):</b> SIRA5M050</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
11	311201717C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Rebuild and repair the East River Esplanade between 125th Street and 96th Street-- fix sinkholes and improve safety.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	311201710C	<p><b>Request:</b> Improve the availability, speed, or cost of broadband access to local businesses and residents</p> <p><b>Explanation:</b> DOE needs to provide additional resources to improve access to technology in our public schools. NYCHAs Digital Vans provide Wi-Fi service and computers to East River and Wilson/Metro North Houses once every two weeks, but this service should be available more frequently and a greater number of developments. A neighborhood wide network similar to Harlem Wi-Fi on the west side should be considered for East Harlem.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	311201713C	<p><b>Request:</b> Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p><b>Explanation:</b> The Department of Sanitation (DSNY) and the Metropolitan Transportation Authority should work to find alternate locations for the East Harlem Sanitation Garages, which likely contribute to the airborne PM that triggers asthma. While DSNY works to find viable alternate locations for these facilities, both agencies should immediately upgrade the existing facilities and fleets with the most advanced indoor air filtration systems and zero emissions buses and sanitation trucks.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Capital Funding was provided to implement a project that addresses this request.</p>
14	311201718C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> The area of the East/Harlem River Esplanade from 125th Street to 135th Street is currently closed and being used as a staging area for the Third and Willis Avenue bridge reconstructions. When both projects are complete, the Department of Transportation (DOT) has indicated it will continue to use the area to stage construction of the upcoming 127th Street viaduct reconstruction. Funds must be allocated to start construction of the esplanade parkland and bikeway immediately following DOT use of this area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
15	311201719C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Funding for the rehabilitation of the 107th Street Pier on the East River Esplanade to allow it to be fully utilized by the community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	311201714C	<p><b>Request:</b> Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p><b>Explanation:</b> Fund the construction of a consolidated sanitation garage for the CB11 catchment area, using best practices in environmental controls including air quality and sound quality.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Capital Funding was provided to implement a project that addresses this request.</p>
17	311201716C	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Fund a feasibility study for improved access to Randall's Island, including expanded bus service and the construction of an additional bridge linking East Harlem and the island</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: This project is under way by EDC.</p>
18	311201703C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Provide \$1.5 million in funds for the building envelope/facility preservation of the Aguilar Library Branch in order to restore the exterior and upgrade/replace the windows</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
19	311201707C	<p><b>Request:</b> Renovate or upgrade an existing cultural facility</p> <p><b>Explanation:</b> DCLA and local elected officials should continue to provide capital funds to preserve the city-owned Heckscher Building as a vibrant hub for arts and education in East Harlem. CB11 continues to support the tenants efforts to seek funding to expand their educational programming for local youth, which will deepen their understanding of the rich and diverse history of East Harlem.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	311201720C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> The rehabilitation the Historic/Landmark Bell Tower in Marcus Garvey Park is in progress, and now funding must be allocated for the rehabilitation of the Acropolis to complete the landscaping surrounding the Bell Tower.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
21	311201724C	<p><b>Request:</b> Repair or upgrade subway stations or other transit infrastructure</p> <p><b>Explanation:</b> The MTA and City must work aggressively with Federal partners to secure funding for Phase 2 of the Second Avenue Subway, to ease congestion on the Lexington Avenue lines, and provide an alternative to often unreliable bus lines.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
22	311201708C	<p><b>Request:</b> Renovate or upgrade an existing cultural facility</p> <p><b>Explanation:</b> Caribbean Cultural Center African Diaspora Institutes renovation and interactive technology retrofitting of the landmarked 125th Street Firehouse will require continual funding to meet their 2015 deadline and sustain ongoing operations.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year, but the scope is currently not fully funded. The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member, to request additional funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	311201709C	<p><b>Request:</b> Renovate or upgrade an existing cultural facility</p> <p><b>Explanation:</b> The Julia de Burgos Cultural Center needs additional capital funds from DCLA, EDC and local elected officials for exterior streetscape and outdoor improvements, which include, but are not limited to, updated landscaping, improved lighting, exterior LED signage suitable for communicating programming, announcing public arts initiatives and wayfinding signs detailing directions for visitors.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
24	311201721C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> To improve conditions in Harlem River Park, we are recommending the installation of a comfort station.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	311201701E	<p><b>Request:</b> Other community board facilities and staff requests</p> <p><b>Explanation:</b> Increase the PS and OTPS budget of Community Boards to support the vital role they play in planning and quality of life advocacy for their communities. Increasing the budget would allow additional staff to be hired and result in an overall increase in the quality of responses and services that the community board provides.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>	Community board budgets were increased in the Preliminary Budget.
02	311201717E	<p><b>Request:</b> Provide, expand, or enhance after school programs for middle school students</p> <p><b>Explanation:</b> DYCD must preserve and expand funding for programming in East Harlem, especially for arts and cultural programming. With a growing population of youth, many of whom never had access to early childhood education and attend under-performing schools, the need for comprehensive complementary after-school and employment programs is vital. DYCD should expand after school and evening programming, provide viable alternatives to at-risk youth and target older teenage students with evening recreational activities.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	OMB supports the agency's position as follows: DYCD has increased funding in this service area.
03	311201702E	<p><b>Request:</b> Study land use and zoning to better match current use or future neighborhood needs</p> <p><b>Explanation:</b> Fund the necessary environmental assessment and ULURP application for the recommendations of the East Harlem Land Use &amp; Rezoning Initiative</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

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Priority	Tracking Code	Project Information	Executive Budget Response
04	311201741E	<p><b>Request:</b> Provide more on-street trash cans and recycling containers</p> <p><b>Explanation:</b> Especially along the busy commercial corridors (125th Street, Lexington Avenue, 3rd Avenue, 116th Street and 106th Street).</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: DSNY will evaluate this request.</p>
05	311201745E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Excessive vehicular traffic has created safety problems at key intersections throughout the community. The DOT should conduct engineering studies of the following locations, with the goal of improving pedestrian safety and easing vehicular congestion: East 125th Street and Lexington Avenue East 116th Street and Lexington Avenue East 135th Street and Fifth Avenue East 96th Street and Second Avenue Madison Avenue between East 96th Street and East 101st Street The DOT should conduct studies of the entire 125th Street corridor and East 96th Street corridor to develop recommendations to improve vehicular traffic flow and pedestrian safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: This includes more than one proposal. Please separate into individual requests for the following year. Please contact the Borough Commissioner's Office to discuss this request.</p>
06	311201718E	<p><b>Request:</b> Provide, expand, or enhance the Summer Youth Employment Program</p> <p><b>Explanation:</b> There should be additional slots for 14-21 year olds; or separate programs for younger and older youths, as extending the age limit has taken away employment opportunities from younger adults. DYCD and local hospitals should collaborate to create a program that partners local youth with internships to provide experience with various health careers.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	311201729E	<p><b>Request:</b> Provide more housing for special needs households, such as seniors, or the formerly homeless</p> <p><b>Explanation:</b> Provide more affordable Senior housing with SCRIE and DRIE subsidies</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
08	311201730E	<p><b>Request:</b> Other affordable housing programs requests</p> <p><b>Explanation:</b> Existing tenants of the newly deregulated buildings, as well as tenants of other poorly managed buildings, complain about poor housing conditions and have accused landlords of purposefully neglecting their responsibilities in order to push tenants out. Tenants regularly complain about broken appliances, holes in floors/walls, no heat or hot water and erroneous eviction notices when rent has been paid. Community advocates must work together to secure funding to hire dedicated lawyers to provide legal representation for tenants that are being harassed by landlords. Sources of potential funding include elected officials and private fundraising. HPD and the DOB must increase code enforcement and inspections to ensure buildings are up to code and safe.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: HPD will accommodate this issue with existing resources as it pertains to the Housing Maintenance Code. Other legal support services may be provided via other agencies.</p>
09	311201720E	<p><b>Request:</b> Expand BID formation planning</p> <p><b>Explanation:</b> Small businesses constitute the majority of East Harlems commercial sectors and must be supported through the current economic environment. SBS should expand local funding for Avenue NYC proposals. SBS should also prioritize proposals that organize BIDs on East 125th Street, East 116th Street, Third Avenue and/or East 106th Street. Avenue NYC funds should also be made available to create or expand merchant associations in East Harlem.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	311201755E	<p><b>Request:</b> Expand bus service frequency or hours of operation</p> <p><b>Explanation:</b> The most inconsistent bus lines along Madison and Fifth Avenues, particularly the M1, must be improved and made more dependable.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
11	311201731E	<p><b>Request:</b> Provide or enhance rental subsidies programs</p> <p><b>Explanation:</b> Using the data gathered through the Regional Plan Association report, buildings most at risk of rent deregulation based on the anticipated date of expiration must be addressed and supported. Community partners, local non-profit housing developers and the Department of Housing Preservation and Development (HPD) should contact building owners and tenant associations to communicate the anticipated date of deregulation and explain the potential impact on tenant rent. In consultation with HPD and pro-bono lawyers, community groups must work together with tenants to develop affordable housing preservation strategies for each building under threat of deregulation.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
12	311201705E	<p><b>Request:</b> Assign more teaching staff</p> <p><b>Explanation:</b> Hire more multi-lingual teachers to create dual language programs, in the native language of the respective students, in the schools with the five highest percentages of English Language Learners in CD11.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	311201756E	<p><b>Request:</b> Improve subway station or train cleanliness, safety and maintenance</p> <p><b>Explanation:</b> The MTA and the Department of Transportation (DOT) must also work to improve conditions around the 125th Street Metro North Station, including the installation of better lighting, pedestrian safety improvements at the intersection and renovation/utilization of the old comfort station on the south side of 125th Street across from the Metro North Station.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
14	311201706E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> The Department of Education and the Department of Youth and Community Development should fund free college preparation courses and tutoring for all middle and high school aged youth to ensure that they graduate from high school and continue on to college or vocational school, and then on to well-paying careers.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: Funding increases for after school programs have been provided in prior fiscal years and continuity depends on availability of funds. Specific projects to be funded are decided at the local level. Please contact your school for specific information.</p>
15	311201739E	<p><b>Request:</b> Address air quality issues</p> <p><b>Explanation:</b> The M-11 Sanitation Garage is adjacent to Metro East 99th Street, an affordable housing complex for seniors, and the pollution from the facility and the trucks exacerbates their existing health issues. While DSNY works to find a viable alternate location for this facility, the existing facility and fleets should be upgraded with the most advanced indoor air filtration systems and zero emissions buses and sanitation trucks.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Capital Funding was provided to implement a project that addresses this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	311201746E	<p><b>Request:</b> Improve parking operations</p> <p><b>Explanation:</b> Community Board 11 and the DOT need to work collaboratively to identify commercial corridors that currently do not have parking meters and work with local businesses and residents to consider installation of parking meters to encourage vehicular turnover during the day.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office has reviewed this request. The request has been approved. Please contact the B/C's office for further details.</p>
17	311201707E	<p><b>Request:</b> Other NYPD programs requests</p> <p><b>Explanation:</b> Fund a program for newly licensed NYCHA security guards to receive mentoring and monitoring in collaboration with the community policing officers of the local police precincts</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: The Department can not fund this request at this time and recommends that the Community Board contact elected officials for the funding.</p>
18	311201727E	<p><b>Request:</b> Expand other incentive programs to catalyze new capital investment and growth of quality jobs</p> <p><b>Explanation:</b> The lack of retail diversity along commercial corridors causes local residents to purchase certain goods and services outside of the community. East Harlems commercial corridors only capture 35% of the consumer expenditure potential of local residents and \$484 million in potential annual retail sales escape the community each year. There is a high demand for local stores that provide entertainment services such as a movie theater, fitness/recreational services, sporting goods, books, electronics/computer goods and supermarkets with better quality foods. Incentives should be provided to encourage the development of these businesses.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	311201703E	<p><b>Request:</b> Other zoning and land use requests</p> <p><b>Explanation:</b> Hire an additional planner for Upper Manhattan</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
20	311201747E	<p><b>Request:</b> Improve access to transit, including bike share</p> <p><b>Explanation:</b> Provide funding to incentivize alternative modes of transit into and around New York City</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
21	311201704E	<p><b>Request:</b> Extend library hours or expand and enhance library programs</p> <p><b>Explanation:</b> Baseline the current level of NYPL funding to FY17 level in order to preserve system wide enhancements, including more librarians, hours, programs and books</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
22	311201708E	<p><b>Request:</b> Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</p> <p><b>Explanation:</b> Community efforts to curb youth violence, particularly among gangs, cannot rely on traditional policing alone. The NYPD should expand the Juvenile Robbery Intervention Program (JRIP) in East Harlem that works more closely with juvenile offenders, their families and local social service providers to develop more holistic interventions aimed at preventing future crime. The NYPD should also pilot the "Operation Ceasefire" model to bring gang members, community representatives and police officers together for constructive dialogue.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	311201728E	<p><b>Request:</b> Improve public markets</p> <p><b>Explanation:</b> EDC and SBS should continue to provide funding and support for the revitalization of the historic La Marqueta, which would act as a catalyst to attract new businesses and vibrancy to the Park Avenue corridor.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
24	311201709E	<p><b>Request:</b> Provide, expand, or enhance funding for Day Care Slots and Head Start Programs</p> <p><b>Explanation:</b> Provide more slots and funding per child for Day Care and Head Start in order to provide necessary developmental enrichment and early childhood education for kids that cannot afford private sector daycare and schooling.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS will review this request.</p>
25	311201721E	<p><b>Request:</b> Provide or expand occupational skills training programs</p> <p><b>Explanation:</b> Provide funding for more workforce development programs.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
26	311201732E	<p><b>Request:</b> Expand programs for housing inspections to correct code violations</p> <p><b>Explanation:</b> Hire additional inspectors to monitor building complaints</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	311201722E	<p><b>Request:</b> Establish a Workforce1 career center</p> <p><b>Explanation:</b> Establish a Workforce1 satellite office in East Harlem</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
28	311201749E	<p><b>Request:</b> Other park programming requests</p> <p><b>Explanation:</b> The Department of Parks and Recreation must increase funding for district staff to ensure our parks and playgrounds are clean and safe, specifically in Lincoln Park, and funding for the summer maintenance plan must be maintained at current levels.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.
29	311201742E	<p><b>Request:</b> Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p><b>Explanation:</b> Especially along the busy commercial corridors (125th Street, Lexington Avenue, 3rd Avenue, 116th Street and 106th Street).</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.
30	311201750E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Hire additional Parks Rangers or Shielded PEP officers for Harlem River Park, Marcus Garvey Park and Thomas Jefferson Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Executive Budget Response
31	311201723E	<p><b>Request:</b> Support immigrant, minority, veteran and women-owned, as well as local and new small businesses</p> <p><b>Explanation:</b> EDC and SBS must streamline and simplify the MWBE certification process to encourage more local firms to participate in the program. EDC and SBS should partner with local small business associations and non-profit organizations to organize outreach efforts and provide MWBE certification workshops. They must also work to reduce barriers in the contract bidding process to increase MWBE participation.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
32	311201743E	<p><b>Request:</b> Provide more frequent litter basket collection</p> <p><b>Explanation:</b> Especially along the busy commercial corridors (125th Street, Lexington Avenue, 3rd Avenue, 116th Street and 106th Street).</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
33	311201751E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Hire additional Playground Associates to work in playgrounds and parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
34	311201724E	<p><b>Request:</b> Provide or expand occupational skills training programs</p> <p><b>Explanation:</b> Establish a security employment opportunity for NYCHA residents. This opportunity would allow qualified NYCHA residents to be licensed and bonded as security guards.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
35	311201748E	<p><b>Request:</b> Expand the frequency or hours of operation of ferries</p> <p><b>Explanation:</b> The City should conduct a study that examines the feasibility of ferry service from the East 107th Street Pier, or other nearby locations, to Randalls Island and other stops along the East /Harlem River.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
36	311201752E	<p><b>Request:</b> Other park facilities and access requests</p> <p><b>Explanation:</b> Green Thumb needs additional funding to properly execute its oversight role and ensure that community gardens are open to the public. A Northern Manhattan coordinator should be hired to oversee the gardens and work with gardeners.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
37	311201725E	<p><b>Request:</b> Provide or expand district marketing, branding, and promotion</p> <p><b>Explanation:</b> New York City's marketing and tourism agency, NYC &amp; Company, should commit more resources to the promotion of East Harlems cultural offerings. NYC &amp; Company should place a digital kiosk in East Harlem and highlight the community's rich and distinct cultural identity on its website and related media outlets. The funding from the New York City Department of Small Business Services Avenue NYC program should continue for existing place-making and tourism efforts in East Harlem.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Sponsor group should apply to agency through its funding process. Call DSBS for more details.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
38	311201753E	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Replace the synthetic turf field at Eugene McCabe Playground using natural materials (coconut and sand) using the internal budgeting and staffing in the same manner as the quickly replaced Lion's Gate soccer field in Sara D. Roosevelt Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
39	311201754E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> The City must provide necessary funding to the Million Trees program Parks Department personnel, so that they can provide the necessary care.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
40	311201726E	<p><b>Request:</b> Assist with on-site business compliance with City regulations</p> <p><b>Explanation:</b> City agencies that regularly enforce codes and regulations which impact small businesses must create forums where local merchants can be educated on current and changing agency rules and solicit feedback from merchants with complaints of unfair treatment. Such agencies should also ensure that inspectors enforcing agency rules in East Harlem are bilingual (particularly Spanish speaking).</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
41	311201716E	<p><b>Request:</b> Support nonprofit cultural organizations</p> <p><b>Explanation:</b> There is a need for an arts/cultural service organization to enhance, educate and expand public interest in the arts and culture of East Harlem. DCLA and/or the Upper Manhattan Empowerment Zone should provide seed funding to create such an arts/cultural service organization. Once established, and representative of a cross-section of the East Harlem community, this organization should work to develop a comprehensive arts and cultural strategic master plan for the community.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>
42	311201744E	<p><b>Request:</b> Increase enforcement of canine waste laws</p> <p><b>Explanation:</b> Especially along the busy commercial corridors (125th Street, Lexington Avenue, 3rd Avenue, 116th Street and 106th Street).</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
43	311201719E	<p><b>Request:</b> Provide, expand, or enhance Cornerstone and Beacon programs</p> <p><b>Explanation:</b> Increase funding for staffing</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
44	311201740E	<p><b>Request:</b> Address air quality issues</p> <p><b>Explanation:</b> Alternate locations are needed for the EH Sanitation Garages, which likely contribute to the airborne particulate matter that triggers asthma. The M-10 Sanitation Garage, which is supposed to serve and be located in the neighborhood of Central Harlem, is located on 131st Street and Park Avenue-- in direct violation of the City's Fair Share Mandate. This garage must be permanently relocated to Central Harlem to avoid further environmental and health damage to the East Harlem community.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Capital Funding was provided to implement a project that addresses this request.</p>
45	311201733E	<p><b>Request:</b> Reduce rat populations</p> <p><b>Explanation:</b> The catchment area for the Rat Reservoir program should be expanded to include more areas in East Harlem, especially busy commercial corridors. Additionally, the program should target new construction sites, as the construction often drives rat populations into the streets/surrounding buildings.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually and has expanded our successful rat indexing approach to Manhattan (which has more than one inspector). We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
46	311201711E	<p><b>Request:</b> Provide, expand, or enhance job search and placement support</p> <p><b>Explanation:</b> East Harlems workforce development infrastructure must address the needs of the large number of residents who are unemployed and seeking well-paying jobs. Local employment and training organizations and SBS should work to connect local residents to employment opportunities in growth industries and local development-based employment. SBS and EDC should create and package incentives to attract growth industries to locate in East Harlem, with emphasis on attracting STEM related businesses to open up additional career opportunities for local residents. SBS must increase funding for training vouchers, which would then be used by local residents for necessary advanced training and certifications. The local libraries can also be expanded to serve as workforce centers.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
47	311201734E	<p><b>Request:</b> Create or promote programs for education and awareness on nutrition, physical activity, etc.</p> <p><b>Explanation:</b> Additional funding should be targeted to expand existing community-based peer-led interventions to promote weight loss and prevent diabetes, which have already produced effective results. DOHMH should partner with DOE to develop physical education programs for all local schools and expand organized athletics.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH is committed to helping New Yorkers live healthier lives and plans to continue funding for obesity and physical activity programming contingent upon available resources.</p>
48	311201712E	<p><b>Request:</b> Provide, expand, or enhance educational programs for adults</p> <p><b>Explanation:</b> A flexible higher education program similar to CUNY in the Heights, which offers a variety of certificate programs for adult learners, should be established in East Harlem. Hunter Colleges East Harlem campus should also offer local residents scholarships and expand their outreach to offer quality educational opportunities to the community in which they are sited.</p> <p><b>Responsible Agency:</b> Board of Higher Education</p>	<p>The expansion of this program should be done through internal reprioritizing within CUNY's budget or when resources can be made available.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
49	311201735E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> The number of adults with asthma is 60% higher than the NYC average. The asthma hospitalization rates among adults are 200% higher, and among children 100% higher, than the NYC average. HPD and NYCHA should host a series of workshops to educate tenants and landlords on the various indoor triggers for asthma and how they can be mitigated, including pest control. Funding should be immediately increased for pest extermination and mold remediation services throughout NYCHA developments. Secondhand smoke is another asthma trigger, and more developments should adopt smoke-free housing policies,</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: Many services are available through the Harlem District Public Health Office, as well as the East Harlem Asthma Center of Excellence. Feel free to contact DOHMH to discuss specific programs.</p>
50	311201713E	<p><b>Request:</b> Enhance educational and recreational programs</p> <p><b>Explanation:</b> Community based organizations and the Department for the Aging (DFTA) should work to consolidate information on resources currently available to seniors. The information should be shared with seniors through existing networks, such as senior centers, through multilingual public service announcement and by hosting a series of public forums. In addition, the work of the Aging Improvement District has served to organize community efforts and started to address some of the concerns identified by local seniors. It is essential that this work continue and receive additional funding through the NYC Department for the Aging (DFTA) and the NYC Council.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: In September 2015, DFTA launched NY Connects, a statewide No Wrong Door approach to long term care service delivery across the lifespan. Five hubs, one per borough, will offer services ranging from simple informaton and referral, to more in-depth assessment, referral, and monitoring of ongoing needs.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
51	311201714E	<p><b>Request:</b> Enhance home care services</p> <p><b>Explanation:</b> Additional funding is needed for home health aid programs in East Harlem to expand the number of available aides and also pay higher wages to attract quality professionals. Home health aides are essential to assist seniors in their daily activities, particularly for those that cannot afford to hire a home health aide privately and would otherwise be isolated in their homes. DFTA and the Department of Youth and Community Development should partner to create a pilot program in East Harlem that would encourage multi-generational care of seniors, connecting youth to seniors who are mobility impaired.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
52	311201736E	<p><b>Request:</b> Other animal and pest control requests</p> <p><b>Explanation:</b> Funding should be increased for the Trap-Neuter-Release program for cats, as there is a large population of feral cats in East Harlem.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.</p>
53	311201737E	<p><b>Request:</b> Provide more HIV/AIDS information and services</p> <p><b>Explanation:</b> East Harlem residents are more than three times as likely to die from HIV/AIDS as the average NYC resident. Sex education services should be provided, especially among vulnerable populations, and access to HIV preventative drugs should be easy and affordable to all.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: Preventing the spread of HIV/AIDS and other STDs is a top priority for DOHMH. We were pleased to announce last year that the number of new adult AIDS cases is declining. Through a variety of condom distribution and community-based programs, we work to give communities the tools they need to stay safe. While additional services would be contingent upon available funds, please feel free to contact us to discuss available services in your community.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
54	311201738E	<p><b>Request:</b> Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p><b>Explanation:</b> East Harlem has a high concentration of methadone clinics, homeless shelters, and service facilities, especially near the intersection of 125th Street and Lexington Avenue. CD11 also ranks first in the city for psychiatric hospitalizations (2,016 per 100,000 adults). While there is an over-saturation of services, there is also a high need. Supportive programs should be developed and better targeted to particular populations to encourage people to reach out and get help before needing hospitalization so that their mental health needs can be positively managed. Programs should provide assistance with jobs, housing, education, medical issues, and any other needs that this vulnerable population may have.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH contracts with and oversees a wide variety of mental health and substance abuse services throughout NYC. Feel free to contact the Department with specific questions about services.</p>
55	311201710E	<p><b>Request:</b> Expand street outreach</p> <p><b>Explanation:</b> Increase funding to allow for more street outreach, especially around 125th Street and Park/Lexington, in order to connect homeless individuals with services and resources.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are increased in FY 2017. After Adoption, agencies will schedule specific allocations.</p>
56	311201715E	<p><b>Request:</b> Increase home delivered meals capacity</p> <p><b>Explanation:</b> Funding should be restored for the Meals on Wheels programs.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
57	311201757E	<p data-bbox="459 391 1142 415"><b>Request:</b> Improve bus cleanliness, safety or maintenance</p> <p data-bbox="459 456 1478 691"><b>Explanation:</b> The MTA and Department of Homeless Services (DHS) should relocate the bus stop for their Randalls Island bound buses (the M35 and the DHS charter bus) from its current location on Lexington Avenue between East 125th Street and East 126th Street. The sidewalk on Lexington Avenue is very narrow and pedestrian flow to and from the subway station often creates excessive congestion. Passengers waiting for the buses on Lexington Avenue, or entering and exiting the buses, obstruct passing pedestrians and create an unsafe situation as pedestrians are often forced onto the street.</p> <p data-bbox="459 732 936 756"><b>Responsible Agency:</b> Transit Authority</p>	OMB supports the agency's position as follows: This request is not recommended for funding.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	312201718C	<p><b>Request:</b> Other affordable housing programs requests</p> <p><b>Explanation:</b> Permanent Long Term Affordable Housing (Construction) - Build a high number of these apartments/housing units with immediate priority given to CB12M in the Mayors Ten Year Plan as no new affordable housing has been constructed in this district since 2001.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
02	312201719C	<p><b>Request:</b> Expand loan programs to rehabilitate multiple dwelling buildings</p> <p><b>Explanation:</b> Affordable Housing (Rehab) Immediate priority needs to be given in CB12M for the rehabilitation and preservation efforts and funding of some 2,000 units in current rent regulated and aged properties (TIL, Third Party Transfer, HDFC, and DAMP programs) with excessive and long standing code violations through the expansion and increase funding of HPDs AEP, PPS and similar private or city owned multi-family Class A building rehabilitation programs.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
03	312201751C	<p><b>Request:</b> Repair or upgrade subway stations or other transit infrastructure</p> <p><b>Explanation:</b> Rehabilitate the W. 157 Street IRT Subway Station (MTA)</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: Project(s) to address deficient station components at this location are funded in the current capital program. The station is not recommended for additional funding in the next program.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
04	312201720C	<p><b>Request:</b> Provide more housing for special needs households, such as seniors, or the formerly homeless</p> <p><b>Explanation:</b> NEW ITEM Permanent Supportive Housing (Construction/Rehab) Immediate priority needed to build or rehab units of more supportive housing for veterans, seniors, homeless/shelter transitioning families and adults, HIV AIDs individuals, and groups homes for OPWDD and aged-out youths.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
05	312201701C	<p><b>Request:</b> Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</p> <p><b>Explanation:</b> Provide funding to build a Science, Technology, Engineering, and Math (STEM) Digital Library within School District 6</p> <p><b>Responsible Agency:</b> Department of Education</p>	This request is not recommended for funding.
06	312201724C	<p><b>Request:</b> Other cleaning requests</p> <p><b>Explanation:</b> Provide additional Sanitation equipment, including collection trucks and street sweepers with snow-removal equipment (DSNY)</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	The Department's fleet already includes vehicles of this type; the deployment of these resources is determined by the Department.
07	312201715C	<p><b>Request:</b> Establish a Workforce1 career center</p> <p><b>Explanation:</b> Resources to get jobs: Workforce 1 Facility - a bilingual Work Force One Center with services to address the alarmingly high unemployment rate Providing a space within CB12M will assist in the Program Coordinator mission of catering to the community members that have difficulty finding employment, especially those with a language barrier who cant speak English.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
08	312201752C	<p><b>Request:</b> Repair or upgrade subway stations or other transit infrastructure</p> <p><b>Explanation:</b> Rehabilitate the West 163rd Street IND (C Train) Subway Station and the 207th Street IRT (No. 1 Train) Subway Station</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: The ten-year plan includes project(s) to address deficient station components at some or all of these location.</p>
09	312201753C	<p><b>Request:</b> Repair or upgrade subway stations or other transit infrastructure</p> <p><b>Explanation:</b> Rehabilitate the W. 155 Street IND Subway Station (MTA)</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: The ten-year plan includes projects to address deficient station components at 155th Street on the IND 8th Avenue Line (C train). A project is under way in the current capital program to repair station ventilators at 155th Street on the IND Concourse Line (B/D trains). That station is not recommended for additional funding in the next program.</p>
10	312201709C	<p><b>Request:</b> Provide surveillance cameras</p> <p><b>Explanation:</b> Purchase/install cameras in troubled areas as outlined by the committee - with increase in crime committee has fold this is a very important need. The 33rd and 34th Precincts agreed.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: Locations must be surveyed in order to determine the technical feasibility and operational needs for Argus camera installations. NYPD Argus camera placement is based on an impartial analytic review of relevant crime data with a particular emphasis on violent crime and shooting incidents. Locations with the greatest demonstrated need will receive priority in the placement process.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	312201727C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Renovate &amp; reconstruct Audubon Playground, including removal of existing temporary structure</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This capital project is included within an agency lump sum for the out years.</p>
12	312201726C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Purchase/install additional lighting in troubled areas as outlined by the committee. 33rd &amp; 34th Precincts agree</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>
13	312201721C	<p><b>Request:</b> Provide more housing for special needs households, such as seniors, or the formerly homeless</p> <p><b>Explanation:</b> Provide funding to construct affordable accessible housing for seniors</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
14	312201702C	<p><b>Request:</b> Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</p> <p><b>Explanation:</b> Provide funding for the renovation of PS 28 Auditorium and Gymnasium</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Budget Line:</b> 2364</p> <p><b>Project Id(s):</b> A00375039</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	312201754C	<p><b>Request:</b> Repair or upgrade subway stations or other transit infrastructure</p> <p><b>Explanation:</b> Funding to make the following subway stations ADA compliant. IRT Line Stops (# 1 train): 157th, 181st,191st,Dyckman, 207th (uptown), and 215th; IND Line Stops (A &amp; C train): 155th, 163rd, 181st, and Dyckman Streets.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
16	312201755C	<p><b>Request:</b> Repair or upgrade subway stations or other transit infrastructure</p> <p><b>Explanation:</b> Rehabilitate the Subway Stations at West 181st and West 168 Streets IND</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: Projects to address deficient station components at these locations are included in the current capital program and the ten-year plan. In addition, the ten-year plan includes elevator and escalator replacement at 181st Street.</p>
17	312201703C	<p><b>Request:</b> Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</p> <p><b>Explanation:</b> Funding to complete the renovation of the pool and library at the George Washington Educational Campus</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Budget Line:</b> 2364</p> <p><b>Project Id(s):</b> A00309987</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
18	312201728C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Hispanic Society of America: renovations (roof, interior, terrace) &amp; ADA compliance efforts</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: More information is required, specifically each request must be tied to one organization, and mention a specific project.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	312201729C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Inwood Hill, Highbridge and Fort Tryon Parks: Reconstruct park pathways and paving</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
20	312201717C	<p><b>Request:</b> Build or expand incubator or affordable work or research lab spaces</p> <p><b>Explanation:</b> Facility/Space to provide a Small Business Incubator. Business incubation programs are often sponsored by private companies or municipal entities and public institutions. Their goal is to help create and grow young businesses by providing them with necessary support and financial and technical services. With high unemployment in our district, this can help people grow themselves and grow the economy.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
21	312201756C	<p><b>Request:</b> Repair or upgrade subway stations or other transit infrastructure</p> <p><b>Explanation:</b> Reconstruct Bushman Step Street W 157th b/t Edgecombe and St. Nicholas Ave</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: This request is not within the jurisdiction of NYCDOT. Please contact the OMB's Community Board Unit to determine which agency has jurisdiction to fulfill this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	312201704C	<p><b>Request:</b> Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</p> <p><b>Explanation:</b> Install energy-efficiency improvements in local schools (DOE)</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Budget Line:</b> 2364</p> <p><b>Project Id(s):</b> A00361186</p>	OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.
23	312201722C	<p><b>Request:</b> Other housing oversight and emergency programs</p> <p><b>Explanation:</b> Install energy-efficiency improvements in residential buildings operated by not-for-profits and HDFCs (HPD)</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
24	312201705C	<p><b>Request:</b> Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</p> <p><b>Explanation:</b> Funds to a second Computer Lab and upgrade Science Lab at M468-H.S. for Health Careers and Sciences</p> <p><b>Responsible Agency:</b> Department of Education</p>	This request is not recommended for funding.
25	312201749C	<p><b>Request:</b> Increase energy efficiency and environmental performance of NYCHA developments</p> <p><b>Explanation:</b> Install energy-efficiency improvements in local NYCHA developments (NYCHA)</p> <p><b>Responsible Agency:</b> Housing Authority</p>	Further investigation is required. Contact the agency.

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Priority	Tracking Code	Project Information	Executive Budget Response
26	312201710C	<p><b>Request:</b> Provide additional patrol cars and other vehicles</p> <p><b>Explanation:</b> Purchase additional vehicles, including ATV's, scooters and other vehicles for the 33rd &amp; 34th Precincts given the diversity of terrain in CB 12</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.</p>
27	312201716C	<p><b>Request:</b> Provide or expand business education to businesses and entrepreneurs</p> <p><b>Explanation:</b> Technology in libraries to assist in the development of our small business ie. Bloomberg, Reuters and other informational database tools</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
28	312201730C	<p><b>Request:</b> Provide a new or expanded park or playground</p> <p><b>Explanation:</b> CD12 would like to request a science barge, similar to the one that is currently in Yonkers.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: More information is required, specifically each request must be tied to one organization, and mention a specific project.</p>
29	312201731C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Renovate/rehabilitate Msgr. Kett Playground (W. 204th btw. 10th/Nagle Aves.)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
30	312201712C	<p><b>Request:</b> Rehabilitate or renovate existing fire houses or EMS stations</p> <p><b>Explanation:</b> Full renovation of the Engine 67 Firehouse on West 170th Street</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>The Executive Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2017.</p>
31	312201713C	<p><b>Request:</b> Other FDNY facilities and equipment requests</p> <p><b>Explanation:</b> Construct a permanent EMS base station in Washington Heights-Inwood (FDNY)</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
32	312201732C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Highbridge water tower Phase II: handrail repair, window guards, interior lighting, ADA entrance ramp, and carillon</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
33	312201714C	<p><b>Request:</b> Renovate or upgrade a senior center</p> <p><b>Explanation:</b> Provide funding for area-wide Wi-Fi - especially for the senior centers within our district</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA provides funding for Internet connectivity at senior centers, most of which have Wi-Fi. Seniors participating in senior center computer programs have access to the Internet through those programs. DFTA does not manage technology or Internet access in communities</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
34	312201733C	<p><b>Request:</b> Enhance park safety through design interventions, e.g. better lighting</p> <p><b>Explanation:</b> Highbridge: new lighting in Sunken Playground &amp; pathways to the High Bridge</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
35	312201706C	<p><b>Request:</b> Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</p> <p><b>Explanation:</b> Fund to upgrade Science Lab and Student Toilets for I.S. 143M</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Budget Line:</b> 2364</p> <p><b>Project Id(s):</b> A00339643</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
36	312201723C	<p><b>Request:</b> Provide more housing for special needs households, such as seniors, or the formerly homeless</p> <p><b>Explanation:</b> Vertical Urban Farms. Funding to build these hydroponic, agroponic, aquaponic or standard eco-friendly and sustainable farm/gardening structures in new buildings or incorporating them into affordable housing in units or other buildings in CB12M as part of a long-term planning initiative or the construction of a demonstration project as a first step.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
37	312201734C	<p><b>Request:</b> Improve access to a park or playground</p> <p><b>Explanation:</b> Morris - Jumel Mansion: ADA compliant ramp(s) and bathroom facilities</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
38	312201707C	<p><b>Request:</b> Improve school safety</p> <p><b>Explanation:</b> Provide funding to implement Surveillance System and Alarm Systems in all public school in District 6</p> <p><b>Responsible Agency:</b> Department of Education</p>	This request is not recommended for funding.
39	312201750C	<p><b>Request:</b> Renovate or upgrade public housing developments</p> <p><b>Explanation:</b> Funding to replace or upgrade the elevators at the Dyckman Houses - the largest NYCHA development in our area and other unsafe elevators in any NYCHA public housing buildings in this district.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	It is recommended that this request be brought to the attention of your Elected Officials.
40	312201735C	<p><b>Request:</b> Improve access to a park or playground</p> <p><b>Explanation:</b> Dyckman Farmhouse: ADA ramp; retrofit bathrooms for ADA and complete perimeter sidewalk repairs</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
41	312201711C	<p><b>Request:</b> Other NYPD facilities and equipment requests</p> <p><b>Explanation:</b> Replace the very outdated phone systems in the 33rd &amp; 34th Precincts</p> <p><b>Responsible Agency:</b> Police Department</p>	OMB supports the agency's position as follows: The NYPD is replacing their entire phone system with a VOIP system over the next two years. The VOIP system is presently being piloted in several locations and will be rolled out on a grand scale starting in February 2016.

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Priority	Tracking Code	Project Information	Executive Budget Response
42	312201725C	<p><b>Request:</b> Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p><b>Explanation:</b> Construct new District 8M garage and relocate its trucks from District 12M (DSNY)</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
43	312201736C	<p><b>Request:</b> Other park facilities and access requests</p> <p><b>Explanation:</b> Renovate / retrofit public restrooms throughout CD12 for ADA compliance</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
44	312201737C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Highbridge Park (165th and Edgecombe: New Adventure Playground): ADA compliant comfort station &amp; BBQ area</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
45	312201738C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Renovate Javits Playground (Ft. Tryon Park)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
46	312201708C	<p><b>Request:</b> Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</p> <p><b>Explanation:</b> Fund to build Fitness Space (gymnasium in District 6 schools - MS528 Bea Fuller Rodgers School and MS 223- The Mott Hall School)</p> <p><b>Responsible Agency:</b> Department of Education</p>	This request is not recommended for funding.
47	312201739C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Lighting, including solar power lighting for tennis and basketball courts in Inwood Hill Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.
48	312201740C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Funding for more Wi-Fi locations first in the southern tier of CD12 parks</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
49	312201741C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Install water service for dog runs in Ft. Washington &amp; Ft. Tryon Parks; plumb 2 existing drinking fountains on eastern slope of Ft. Tryon Park by dog run and down to B'way; install lighting in FW Park dog run at 165/RSD</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Priority	Tracking Code	Project Information	Executive Budget Response
50	312201742C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Sherman Creek: NYRP Phase II clean-up &amp; waterfront access</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.
51	312201743C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Bennett Park: Complete Phase II Renovation (new comfort station and playground)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
52	312201744C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Add public restroom in Ft. Washington Park per Plan NYC</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
53	312201745C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Highbridge water tower: stabilize structure and replace windows and complete roof repairs.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	This project was funded in a prior fiscal year and the final design contract has been let.
54	312201746C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Renovate/repair the Nature Center in Inwood Hill Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	This project was funded in a prior fiscal year and the scope is now underway.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
55	312201747C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Dyckman Farmhouse: roof repairs</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Dyckman Farmhouse</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
56	312201748C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Morris - Jumel Mansion: HVAC and digital/cabling access</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request is partially funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	312201725E	<p><b>Request:</b> Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p><b>Explanation:</b> Expand mental health services in our community, especially for youth and older adults. (DOHMH)</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.</p>
02	312201708E	<p><b>Request:</b> Assign additional uniformed officers</p> <p><b>Explanation:</b> Increase the number of Police Officers in the 33rd and 34th Precincts including additional detectives to combat in increase in crime</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
03	312201744E	<p><b>Request:</b> Other housing support requests</p> <p><b>Explanation:</b> Provide sufficient funding for mandatory right to counsel and CBOs for HOUSING COURT and the new Office of Civil Justice to provide legal, social services and or administrative assistance, heavy attorney representation, advocacy or intervention beyond the pro bono or current non-attorney Guardian Ad Litem programs, and one stop HRA/LINC programs for all tenant litigants in CB12,M.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>
04	312201718E	<p><b>Request:</b> Provide, expand, or enhance Cornerstone and Beacon programs</p> <p><b>Explanation:</b> Increase funding for Comprehensive Afterschool System program (rebranded Out -Of -School Programs) through community based organizations in School District 6, especially in Inwood Hill, J H Wright Centers</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
05	312201737E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Add at least 4 additional Park Enforcement Officers in the CBM12 Parks</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
06	312201719E	<p><b>Request:</b> Increase funding for the creation of jobs for the summer youth program in the Washington Heights/Inwood Community</p> <p><b>Explanation:</b> Increase funding for the creation of jobs for the summer youth program in the Washington Heights/Inwood Community</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
07	312201734E	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Increase funds for pothole repairs (DOT)</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
08	312201735E	<p><b>Request:</b> Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</p> <p><b>Explanation:</b> Increase funding for repairs of pedestrian sidewalks, including curb ramps. (DOT)</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: This includes more than one proposal. Please separate into individual requests for the following year. Please contact the Borough Commissioner's Office to discuss this request.</p>

**Fiscal Year 2017 Executive Budget Register  
Manhattan  
Community District 12**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
09	312201721E	<p><b>Request:</b> Other workforce development requests</p> <p><b>Explanation:</b> Resources to help people get jobs: Hire additional Multilingual Work Force 1 Program staff responsible for catering to the 36% of CB12 community members that have difficulty finding employment opportunities due to their troubles with the English language (but would also help those who speak English. The district had the highest share of English language learners in the City (nearly 29 percent). More than one-third (36 percent) of neighborhood residents reported that they were unable to speak English very well, compared with 22 percent for the City as a whole. Northern Manhattan, Especially CB12M is in dire need of a resource like this, given the Work Force 1 Center on 125th doesnt provide such a resource</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
10	312201731E	<p><b>Request:</b> Other cleaning requests</p> <p><b>Explanation:</b> Hire additional Sanitation workers, including street cleaning, basket collection and enforcement personnel for District 12M (DSNY)</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
11	312201748E	<p><b>Request:</b> Improve subway station or train cleanliness, safety and maintenance</p> <p><b>Explanation:</b> Increase funding for subway station personnel and maintenance (MTA)</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
12	312201709E	<p><b>Request:</b> Assign additional school safety officers</p> <p><b>Explanation:</b> Add School Safety Officers (a division within the NYPD) at schools in CB 12M = wit increase in school bullying and issues of violence.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's funding is currently available to maintain school safety. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p>

**Fiscal Year 2017 Executive Budget Register  
Manhattan  
Community District 12**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
13	312201722E	<p><b>Request:</b> Expand programs for housing inspections to correct code violations</p> <p><b>Explanation:</b> NEW ITEM: Funding for more inspectors more building inspections, better monitoring, enforcement, and reporting by HPD.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
14	312201713E	<p><b>Request:</b> Increase transportation services capacity</p> <p><b>Explanation:</b> Increase funding for transportation services for the elderly</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	Further investigation is required. Contact the agency.
15	312201726E	<p><b>Request:</b> Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p><b>Explanation:</b> Provide funding for Community Based organization in Washington Height/Inwood for Youth Mental Health programs</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	OMB supports the agency's position as follows: DOHMH contracts with and oversees a wide variety of mental health and substance abuse services throughout NYC. Feel free to contact the Department with specific questions about services.
16	312201723E	<p><b>Request:</b> Expand programs for housing inspections to correct code violations</p> <p><b>Explanation:</b> Funding for more inspectors and more building inspections, better field/digital monitoring, enforcement, and reporting by DOB</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

**Fiscal Year 2017 Executive Budget Register  
Manhattan  
Community District 12**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
17	312201727E	<p><b>Request:</b> Provide more HIV/AIDS information and services</p> <p><b>Explanation:</b> Restore HIV/AIDS prevention &amp; treatment services in our community (DOHMH)</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH has a variety of HIV programs, with a special focus on men who have sex with men; transgender women who have sex with men; blacks; Latinos; and people struggling with substance abuse. We will review and assess the request for additional programming, which would be contingent upon availability of funds.</p>
18	312201702E	<p><b>Request:</b> Other zoning and land use requests</p> <p><b>Explanation:</b> The Department of Housing Preservation and Development should implement a neighborhood planning initiative for Washington Heights - Inwood whereby city-owned lots and vacant buildings are identified and made the subject of a scattered site request for proposals and allocate City capital funds to these sites to facilitate infill development of affordable housing.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
19	312201717E	<p><b>Request:</b> Support nonprofit cultural organizations</p> <p><b>Explanation:</b> Educational/cultural programming at museums &amp; historic houses (e.g. Hispanic Society, Morris- Jumel, Dyckman Farmhouse, etc.)</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>
20	312201714E	<p><b>Request:</b> Enhance home care services</p> <p><b>Explanation:</b> Increase Expanded In-home Services for Elderly Persons (EISEP) funding for home care to provide affordable home care for seniors</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2017 Executive Budget Register  
Manhattan  
Community District 12**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
21	312201711E	<p><b>Request:</b> Provide more firefighters or EMS workers</p> <p><b>Explanation:</b> Restore funding to increase the number of fire safety inspectors.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2017. Allocations are scheduled by the agency only after budget adoption.</p>
22	312201704E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> Increase funding for Class Size Reduction in School District 6</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: The DOE provides all schools with funds to maintain class sizes as specified in DOE-UFT contracts and Chancellor regulations. Principals have discretion within these limits and the funding provided to establish class sizes which best serve their student population.</p>
23	312201736E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Funding for a study focused on how to improve traffic flow to and from all of the 8 major bridges in CB12, M. (DOT)</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
24	312201720E	<p><b>Request:</b> Provide, expand, or enhance adolescent literacy programs and services</p> <p><b>Explanation:</b> Increase fund for services for 504 Accommodations for Individualized Education Program (IEP)- Individualized Tutoring for students with learning disabilities in School District 6</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: Please contact your local Special Education Administration Manager at the Children First Network to learn how specialized instruction/programs are provided in your area.</p>

**Fiscal Year 2017 Executive Budget Register  
Manhattan  
Community District 12**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
25	312201730E	<p><b>Request:</b> Enhance or expand noise pollution abatement and enforcement programs</p> <p><b>Explanation:</b> Assign additional noise enforcement inspectors to our community, especially at night (DEP)</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
26	312201715E	<p><b>Request:</b> Enhance educational and recreational programs</p> <p><b>Explanation:</b> Provide staff to run senior activities in the parks and Recreation Centers in CB 12.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
27	312201738E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Dedicated Forestry Crew for CD 12</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
28	312201728E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> Increase funding for school-based health clinics (DOHMH)</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: Under Local Law 57, DOHMH provides full-time nurses for public and private primary schools that: 1) have a minimum of 200 students enrolled at the end of the school year; 2) submit a request for a nurse to DOHMH in writing and 3) have a medical room.</p>

**Fiscal Year 2017 Executive Budget Register  
Manhattan  
Community District 12**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
29	312201716E	<p><b>Request:</b> Increase home delivered meals capacity</p> <p><b>Explanation:</b> Increase access to healthy food in the community and access to appropriate food programs for those with medical needs.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
30	312201739E	<p><b>Request:</b> Provide more programs in parks or recreational centers</p> <p><b>Explanation:</b> Increase funding for after school programs at J.Hood Wright, Higbridge and Inwood Hill Parks</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.
31	312201703E	<p><b>Request:</b> Other zoning and land use requests</p> <p><b>Explanation:</b> The Department of City Planning should hire more professional planning staff to work with CB 12M to formulate and implement a contextual rezoning plan for Washington Heights - Inwood</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.
32	312201724E	<p><b>Request:</b> Expand tenant protection programs</p> <p><b>Explanation:</b> NEW ITEM: Funding for more Peace Officers from DHS as they have the legal authority, to make arrests and maintain order both inside and outside the Fort Washington Mens Shelter .</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	OMB supports the agency's position as follows: DHS Peace Officers are fully funded. Please contact the agency to discuss any specific site concerns.

**Fiscal Year 2017 Executive Budget Register  
Manhattan  
Community District 12**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
33	312201740E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Fund additional staff for Sanitation, Maintenance &amp; Operation and Horticulture</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
34	312201729E	<p><b>Request:</b> Other animal and pest control requests</p> <p><b>Explanation:</b> Increase funding for Bureau of Pest Control (DOHMH)</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>
35	312201705E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> Increase fund for Gifted and Talented students programs in School District 6</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: Annually, the DOE reviews the need to open new Gifted and Talented programs in a district based on the number of students who qualify and demand. When new sites are needed, they are identified based on a number of factors including: Demand from testers, qualifiers, and applicants; School performance; Available space; Accessibility via public transportation; Distribution of existing programs throughout the district; Whether the school has expressed an interest in opening a new program.</p>

**Fiscal Year 2017 Executive Budget Register  
Manhattan  
Community District 12**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
36	312201741E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Fund enhanced digital surveillance in parks</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
37	312201706E	<p><b>Request:</b> Improve school safety</p> <p><b>Explanation:</b> Fund to increase School Safety Officers at George Washington Educational Campus</p> <p><b>Responsible Agency:</b> Department of Education</p>	OMB supports the agency's position as follows: Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.
38	312201712E	<p><b>Request:</b> Other request for services to support low-income New Yorkers</p> <p><b>Explanation:</b> Create funding to provide sliding scale reimbursement for home care for these above the Medicaid eligibility limits.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	OMB supports the agency's position as follows: Personal care is a New York State Medicaid Program entitlement funded by Federal, State and City sources. Assuring continuation of funding this service is the responsibility of the New York State Department of Health (NYSDOH) which in turn mandates HRA to administer the program in New York City.
39	312201742E	<p><b>Request:</b> Improve the quality of programs offered in parks or recreational centers</p> <p><b>Explanation:</b> Muscota Marsh boating storage: site prep &amp; containers (not capially eligible)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

**Fiscal Year 2017 Executive Budget Register  
Manhattan  
Community District 12**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
40	312201745E	<p><b>Request:</b> Other public housing upgrades or renovations requests</p> <p><b>Explanation:</b> Funding to expand Online Agency Information Systems, make their databases more user friendly, for searches, apps, or visual mapping of data with community drill downs. to permit joint certification of violations cured for transparency and public oversight, and provide seamless linkage to DOB, HPD, DOF, EPA, Planning and ACRIS databases.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
41	312201746E	<p><b>Request:</b> Increase energy efficiency and environmental performance of NYCHA developments</p> <p><b>Explanation:</b> Funding to help initiatives lower energy costs, produce savings through weatherization, efficient boiler/heating systems and retrofits.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
42	312201707E	<p><b>Request:</b> Assign more teaching staff</p> <p><b>Explanation:</b> Fund for additional staff- Music Teacher class at H.S George Washington Educational Campus in CD12</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: Funding for arts is now at the discretion of the school's principal.</p>
43	312201710E	<p><b>Request:</b> Other NYPD programs requests</p> <p><b>Explanation:</b> Additional funding for the 33rd and 34th Precincts Community Councils</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: Community Councils conduct their own fundings.</p>

**Fiscal Year 2017 Executive Budget Register  
Manhattan  
Community District 12**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
44	312201732E	<p><b>Request:</b> Provide or expand community composting programs</p> <p><b>Explanation:</b> Increase funding for education and outreach on recycling and proper disposal of household garbage and recycling (DSNY)</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Funding for this project/program is baselined in the agency's expense budget.
45	312201743E	<p><b>Request:</b> Other park programming requests</p> <p><b>Explanation:</b> Engineering/feasibility study for Highbridge Park btw. High Bridge &amp; Alex. Ham. Bridge to provide connectivity</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.
46	312201733E	<p><b>Request:</b> Provide or expand community composting programs</p> <p><b>Explanation:</b> Allocate funds for supplemental street cleaning services by non-profit agencies (DSNY)</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	OMB supports the agency's position as follows: DSNY will evaluate this request.
47	312201747E	<p><b>Request:</b> Other housing support requests</p> <p><b>Explanation:</b> NEW ITEM: Pilot Study for a Large Centralized Non Profit Facility. Pilot study to fund the establishment a large multi-story space in a centralized building for existing and legacy Housing and Human Service Organizations and CBOs in CB12M so that their support services can be housed, shared and operate in one location or hub thereby reducing costs and duplication and afford community access.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.

**Fiscal Year 2017 Executive Budget Register  
Manhattan  
Community District 12**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
48	312201701E	<p><b>Request:</b> Provide more community board staff</p> <p><b>Explanation:</b> CB #12, M needs an additional staff member to help with to keep up with the operation and the covering of the nights meeting</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>	Community board budgets were increased in the Preliminary Budget.

# Register of Community Board Budget Requests

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For The Executive Budget  
Fiscal Year 2017

Queens



The City of New York  
Bill de Blasio, Mayor



## **FY 2017 Executive Budget Register of Community Board Budget Priorities**

**The Register of Community Board Budget Requests for the Executive Budget** reports the FY 2017 executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2017 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

## FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

### LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

#### Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

#### Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

#### Column 3: Project Information

**Request:** A brief description of the project.

**Explanation:** Supporting information detailing the project, and its potential benefits.

**Responsible Agency:** The City agency which would implement the project.

**Budget Line Number:** The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

**PROJECT ID:** The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

**Source of Request:** Any group(s) which support the request.

#### Column 4: Response

The Executive Budget recommendation for each budget request.

## **LAYOUT OF EXPENSE REQUEST PAGES**

### **Column 1: Priority Number**

### **Column 2: Tracking Code**

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

### **Column 3: Project Information**

#### **Request, Explanation, Responsible Agency,**

Same as previously described for Capital Requests.

### **Column 4: Response**

Same as preciously described for Capital Requests.

**Summary of FY 2017 Community Board Budget Requests  
in the Executive Budget**

<b>Agency</b>	<b>Expense Requests</b>		<b>Capital Requests</b>	
	<b>Number of Expense Requests</b>	<b>Percent Recommended for Funding</b>	<b>Number of Capital Requests</b>	<b>Percent Recommended for Funding</b>
Department of City Planning	24	54 %	3	67 %
New York Public Library	18	0 %	58	3 %
Brooklyn Public Library	12	83 %	10	20 %
Queens Borough Public Library	11	9 %	18	50 %
Department of Education	64	36 %	102	58 %
Police Department	161	11 %	75	29 %
Fire Department	41	83 %	37	73 %
Admin for Children's Services	33	55 %	8	13 %
Department of Homeless Services	40	73 %	9	33 %
Human Resources Administration	39	64 %	4	50 %
Department for the Aging	100	23 %	20	40 %
Department of Cultural Affairs	14	0 %	24	13 %
Criminal Justice Coordinating Council	2	0 %	0	0 %
Department of Youth & Community Development	99	70 %	5	0 %
Dept of Small Business Services	62	19 %	8	25 %
Economic Development Corporation	28	39 %	45	18 %
Department of Housing Preservation & Development	51	59 %	41	73 %
Department of Buildings	46	100 %	1	100 %
Department of Health and Mental Hygiene	77	79 %	1	0 %
Health and Hospitals Corporation	5	60 %	20	70 %
Department of Environmental Protection	69	83 %	131	47 %
Department of Sanitation	138	47 %	31	45 %
Department of Transportation	110	16 %	454	14 %
Department of Parks and Recreation	245	7 %	491	20 %
Dept of Citywide Administrative Services	2	100 %	8	25 %
Housing Authority	17	6 %	37	0 %
Transit Authority	29	0 %	75	23 %
Landmarks Preservation Commission	6	100 %	0	0 %
All Other Agencies	40	80 %	3	67 %
<b>Report Totals:</b>	1,583		1,719	

**Fiscal Year 2017 Executive Budget Register**  
**Queens**  
**Community District 01**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	401201749C	<p><b>Request:</b> Other transit infrastructure requests</p> <p><b>Explanation:</b> Construct Noise Barriers between PS 85 and Train Tracks on 31st Street Elevated Structure</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
02	401201701C	<p><b>Request:</b> Improve school safety</p> <p><b>Explanation:</b> Implement the Childrens Seat Belts Safety School Bus Ride Requirement</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: All buses for which OPT contracts have lap belts and small buses (Type A) that were built after 2011, per Federal law, must have 3-point securements. State regulation does not require that the seatbelts on its buses be used.</p>
03	401201716C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Charybdis Playground: Expand Playground Utilizing Existing Sprinkler Pool Provide Handicap Accessible Play Units, Safety Surface, Benches, Swings, and Ornamental Plants &amp; Comfort Station</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
04	401201706C	<p><b>Request:</b> Improve the availability, speed, or cost of broadband access to local businesses and residents</p> <p><b>Explanation:</b> Expand Telecommunications Utilities Throughout CD1 for Wi-Fi Access</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2017 Executive Budget Register**  
**Queens**  
**Community District 01**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
05	401201717C	<p><b>Request:</b> Provide a new or expanded parks facility, e.g. recreation center</p> <p><b>Explanation:</b> Create New Expanded Comfort Station in North Side of Astoria Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Further investigation is required. Contact the agency.
06	401201712C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Complete 2003 Streetlight Replacement Project on Commercial Strips: Steinway Between Astoria Blvd. &amp; 30th Ave &amp; Mid-Block Betw. Broadway &amp; 35th Ave. and 30th Ave. Betw. 35th &amp; Crescent Sts. to inc. Curbage</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.
07	401201713C	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Development over the GCP between 32nd and 41st streets for Community Enhancement (Feasibility Study)</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	OMB supports the agency's position as follows: This request is not within the jurisdiction of NYCDOT. Please contact the OMB's Community Board Unit to determine which agency has jurisdiction to fulfill this request.
08	401201710C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Upgrade Storm Sewers to Relieve Flooding in Vicinity of Shore Blvd.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
09	401201718C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Astoria Park Track: Reconstruct &amp; Paint Lines, Upgrade Infield for Sports Use Using Artificial Turf</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Further investigation is required. Contact the agency.

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10	401201719C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Whitey Ford Field: Renovate Ball Field &amp; Create Waterfront Access</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Further investigation is required. Contact the agency.
11	401201720C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Renovation of Astoria Pool Complex, Including Terrace &amp; Locker Rooms</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
12	401201714C	<p><b>Request:</b> Provide new traffic or pedestrian signals</p> <p><b>Explanation:</b> Installation of real time traffic boards at the approaches to the Queensborough/Koch Bridge for upper and lower level. (item-12 )</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	OMB supports the agency's position as follows: NY State DOT has jurisdiction for the matter covered in this request. We have referred this request to them and have asked that they take appropriate action regarding this matter.
13	401201721C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Replace All Water Fountains in Astoria Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Further investigation is required. Contact the agency.
14	401201722C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Ravenswood Playground: Repaving &amp; Resurfacing</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Priority	Tracking Code	Project Information	Executive Budget Response
15	401201723C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Enhance Lighting at Skateboard Park &amp; North Astoria Park Utilizing Solar Power</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Further investigation is required. Contact the agency.</p>
16	401201724C	<p><b>Request:</b> Provide a new or expanded parks facility, e.g. recreation center</p> <p><b>Explanation:</b> Construct a Raised (Performance) Platform Stage in Astoria Park Betw. Hells Gate Bridge &amp; Pool Adjacent to Shore Blvd.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Further investigation is required. Contact the agency.</p>
17	401201725C	<p><b>Request:</b> Provide a new or expanded parks facility, e.g. recreation center</p> <p><b>Explanation:</b> Provide Pedestrian Only Sign age on all Pathways in all of the Astoria Parks</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
18	401201726C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Sixteen Oaks Grove (Pacella Park): Improve Drainage and Renovate Park (14th to 21st Streets bet. 36th and 37th Aves.)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	401201727C	<p><b>Request:</b> Provide a new or expanded parks facility, e.g. recreation center</p> <p><b>Explanation:</b> Construct Passive Recreation Area in St. Michael's Park with Benches, Tables and Bleachers</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Further investigation is required. Contact the agency.
20	401201728C	<p><b>Request:</b> Provide a new or expanded parks facility, e.g. recreation center</p> <p><b>Explanation:</b> Chappeto Park Extension: Establish Passive Recreational Use (21st St./Hoyt Ave. North)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Further investigation is required. Contact the agency.
21	401201729C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Astoria Park: Expand and Upgrade Field House and Comfort Stations for Park Staff and Community Recreational Use</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Further investigation is required. Contact the agency.
22	401201730C	<p><b>Request:</b> Provide a new or expanded parks facility, e.g. recreation center</p> <p><b>Explanation:</b> Provide Additional Benches, Concrete Game Tables, Concrete Trash Bins in all CD 1 Parks</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Further investigation is required. Contact the agency.

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Priority	Tracking Code	Project Information	Executive Budget Response
23	401201731C	<p><b>Request:</b> Improve access to a park or playground</p> <p><b>Explanation:</b> Establish Waterfront Access Along North Shore of CD 1 at Lyster Creek (19th Ave. &amp; 37th St.)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
24	401201711C	<p><b>Request:</b> Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p><b>Explanation:</b> Relocate or expand QW1 Sanitation Garage</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
25	401201732C	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Purchase Single CAB Pick Up with Plow &amp; Lift Gate for use in CDI</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
26	401201733C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Ditmars Playground: Upgrade and Repair Comfort Station (Steinway St. bet. Ditmars &amp; 23rd Ave.)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Priority	Tracking Code	Project Information	Executive Budget Response
27	401201704C	<p><b>Request:</b> Provide surveillance cameras</p> <p><b>Explanation:</b> CCTV system installation on the Hallets Peninsula</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: Locations must be surveyed in order to determine the technical feasibility and operational needs for Argus camera installations. NYPD Argus camera placement is based on an impartial analytic review of relevant crime data with a particular emphasis on violent crime and shooting incidents. Locations with the greatest demonstrated need will receive priority in the placement process.</p>
28	401201734C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Rainey Park: Renovations Including Repaving, Fencing, Benches, Volleyball Court, Tree Planting and BBQ Area, Basketball &amp; Dog Run</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
29	401201735C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Hallets Cove Playground: Repair Fence and Comfort Station, Resurface</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
30	401201736C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Raimondo Park/Playground: New Matting, Paving, Upgrade Play Equipment (48th Street/20th Ave)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Work on this project/program was completed in FY 2016.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
31	401201737C	<p><b>Request:</b> Provide a new or expanded parks facility, e.g. recreation center</p> <p><b>Explanation:</b> Build Ice Skating Rink in Astoria Pool Complex for Seasonal Use</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	This request is not recommended for funding.
32	401201738C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Sean Place Park: Upgrade Park Fixtures</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	This request is partially funded.
33	401201739C	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Astoria Heights Playground: Erosion Control Plan</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	This request is partially funded.
34	401201740C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Astoria Heights Playground: Gates on 30th Road &amp; 45 and 46 Street Entrances</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	This project was funded in a prior fiscal year and the preliminary design contract has been let.
35	401201741C	<p><b>Request:</b> Provide a new or expanded parks facility, e.g. recreation center</p> <p><b>Explanation:</b> Astoria Heights Playground- Comfort Station Renovation (30th Rd. &amp;45th St.)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	This project was funded in a prior fiscal year and the preliminary design contract has been let.

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Priority	Tracking Code	Project Information	Executive Budget Response
36	401201742C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Queensbridge Park Renovation: Fencing, Park Paths, Reuse Concession Bldg, 21st Street Access</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
37	401201743C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Hoyt Ave. Playground: Phase 2 Renovations (31st St. &amp; Hoyt Ave.)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
38	401201744C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Playground 35 ( Steinway St. &amp; 35th Avenue) Renovate &amp; Replace all Equipment</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
39	401201745C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Renovation of Astoria Park Diving Pool for Performance Space</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
40	401201707C	<p><b>Request:</b> Invest in piers or other capital projects to improve access to the waterfront</p> <p><b>Explanation:</b> Hallets Cove Piers: Reconstruct for Waterfront</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
41	401201702C	<p><b>Request:</b> Renovate or upgrade a middle or intermediate school</p> <p><b>Explanation:</b> IS 126 Schoolyard/Playground: Upgrade Community Play Area at Rear of School 31-52 21st Street</p> <p><b>Responsible Agency:</b> Department of Education</p>	This request is not recommended for funding.
42	401201750C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> Handicap Access to Elevated Train Along 31st Street</p> <p><b>Responsible Agency:</b> Transit Authority</p>	OMB supports the agency's position as follows: The ten-year plan includes a project to provide ADA accessibility at Astoria Boulevard on the Astoria Line.
43	401201703C	<p><b>Request:</b> Renovate or upgrade an elementary school</p> <p><b>Explanation:</b> Provide Handicapped Accessibility at P .S. 2</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Budget Line:</b> 2364</p> <p><b>Project Id(s):</b> A00353395</p>	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.
44	401201746C	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Astoria Park Erosion Control Plan- Implement Erosion Plan South End of Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Further investigation is required. Contact the agency.

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Priority	Tracking Code	Project Information	Executive Budget Response
45	401201747C	<p><b>Request:</b> Provide a new or expanded parks facility, e.g. recreation center</p> <p><b>Explanation:</b> Construct Dog Run Outside of Astoria Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
46	401201748C	<p><b>Request:</b> Provide a new or expanded parks facility, e.g. recreation center</p> <p><b>Explanation:</b> Return Recreational Uses Under the Triboro Bridge on Hoyt Ave. Playground A bewt. 19th &amp; 21st Streets and Playground D betw. 24th &amp; Crescent Streets</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
47	401201708C	<p><b>Request:</b> Expand tax incentive programs to help neighborhood businesses construct or improve space</p> <p><b>Explanation:</b> Tax incentive initiatives should be implemented and offered to all businesses in CD1. (item-4)</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
48	401201705C	<p><b>Request:</b> Other commercial district revitalization requests</p> <p><b>Explanation:</b> We request the expanding of business skills training programs into CD1 for all local businesses and introduce the local residence to this new opportunity. (item-4)</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
49	401201715C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Installation of Real Time Traffic Boards at the Approaches to the Queensborough Koch Bridge for Lower &amp; Upper Levels</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: NY State DOT has jurisdiction for the matter covered in this request. We have referred this request to them and have asked that they take appropriate action regarding this matter.</p>
50	401201709C	<p><b>Request:</b> Build or expand incubator or affordable work or research lab spaces</p> <p><b>Explanation:</b> Conduct a feasibility study for the establishment of a workspace for Cornell Tech. The area to consider is around the GCP between 32nd and 42 Streets. This land is currently owned by DOT</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	401201702E	<p><b>Request:</b> Assign additional uniformed officers</p> <p><b>Explanation:</b> Increase Uniformed Personnel for 114 PCT.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
02	401201712E	<p><b>Request:</b> Address air quality issues</p> <p><b>Explanation:</b> Increase Monitoring of Air &amp; Noise Quality in CD1</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
03	401201703E	<p><b>Request:</b> Assign additional uniformed officers</p> <p><b>Explanation:</b> Increase funds for evening inspectors in collaboration with DCA and NYPD</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>
04	401201713E	<p><b>Request:</b> Clean catch basins</p> <p><b>Explanation:</b> Must clean and maintain on a more frequent schedule to prevent flooding in our curb cut and corners through out CD1.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	401201718E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Provide Park Enforcement {Police} for Night Security in in CB 1- Astoria Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
06	401201707E	<p><b>Request:</b> Additional TLC Inspectors</p> <p><b>Explanation:</b> Hire Additional TLC Inspectors</p> <p><b>Responsible Agency:</b> Taxi and Limousine Commission</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
07	401201719E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Full time maintenance workers for CB1</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
08	401201714E	<p><b>Request:</b> Other cleaning requests</p> <p><b>Explanation:</b> The increase of sanitation police is necessary. Graffiti removal is necessary. Removal is essential, particularly in the commercial strips in CD1. Increase level of sanitation operations. It is extremely necessary to relocate or expand Queens West 1 Sanitation Garage.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: The Department of Sanitation is in the process of evaluating the need and feasibility of this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	401201709E	<p><b>Request:</b> Other housing oversight and emergency programs</p> <p><b>Explanation:</b> We request the increase of HPD inspectors in CD1 to prevent hazards of any outstanding violations which need to be addressed and may be a subsequent danger to the residence. ( item- 9)</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	401201704E	<p><b>Request:</b> Other FDNY facilities and equipment requests</p> <p><b>Explanation:</b> Upgrade Fire Dept. Equipment - Permanent Generators in Each Fire House in CB1</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>
11	401201710E	<p><b>Request:</b> Expand programs for housing inspections to correct code violations</p> <p><b>Explanation:</b> CD1 is in extreme need to hire additional building inspectors to address the multitude of complaints reported to the 311 system. (item-11)</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
12	401201711E	<p><b>Request:</b> Increase health inspections, e.g. for restaurants</p> <p><b>Explanation:</b> Hire Additional Health Dept. Inspectors for Restaurant and Rodent Inspection</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually and has expanded our successful rat indexing approach to Queens. We also continue to respond to 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	401201706E	<p><b>Request:</b> Provide additional senior center staffing</p> <p><b>Explanation:</b> Services for the elderly &amp; disabled including homecare, Meals on Wheels, &amp; medical transportation. (item-13)</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
14	401201708E	<p><b>Request:</b> Expand After School Programs</p> <p><b>Explanation:</b> Expand After School Programs in CB1</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	OMB supports the agency's position as follows: DYCD has increased funding in this service area.
15	401201705E	<p><b>Request:</b> Provide, expand, or enhance funding for Day Care Slots and Head Start Programs</p> <p><b>Explanation:</b> Expand Day Care Programs</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	OMB supports the agency's position as follows: ACS does not build day care facilities; Through Request for Proposals (RFP) we contract with child care providers to provide day care services.
16	401201701E	<p><b>Request:</b> Provide more or better equipment to a library</p> <p><b>Explanation:</b> Increased installation in Security Cameras at all Libraries IN CD1.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p>	OMB supports the agency's position as follows: This project is included in the ten-year plan.
17	401201715E	<p><b>Request:</b> Other garbage collection and recycling infrastructure requests</p> <p><b>Explanation:</b> We require DSNY provide frequent litter collection in all commercial strips in CD1. (item-17)</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.

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Priority	Tracking Code	Project Information	Executive Budget Response
18	401201717E	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Increase manpower for Street Repair</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Due to fiscal constraints, the availability of funds is uncertain.
19	401201720E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Include funds for more frequent tree pruning</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.
20	401201716E	<p><b>Request:</b> Other enforcement requests</p> <p><b>Explanation:</b> Develop a sanitation enforcement pilot program (SEPP) on 36 Avenue Commercial strip. (item-20)</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	402201712C	<p><b>Request:</b> Provide a new or expanded health care facility</p> <p><b>Explanation:</b> Increase number of health care facilities due to hospital closings in Western Queens.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
02	402201720C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Reconstruct Winfield Industrial Streets from 69th Street to 72nd Drive, Queens Boulevard to Maurice Avenue</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
03	402201713C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Redesign and construct sewers and catch basins to eliminate and prevent flooding. Locations include 58th Street to 69th Street. Tyler Avenue to Maurice Avenue to Laurel Hill Boulevard and Queens Boulevard</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>This project is included in the Ten-Year Plan.</p>
04	402201714C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Reconstruct Hunters Point Sewers to provide adequate service for Hunters Point Waterfront Development and existing homes and manufacturing companies in Hunters Point residential area. DEP should study the entire Hunters Point sewer system to determine areas that require new sewers and catch basins. From Newtown Creek to 44th Drive; from East River west to Jackson Avenue.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>This project is included in the Ten-Year Plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	402201733C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Reconstruct Little Bush Park and new play equipment.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
06	402201715C	<p><b>Request:</b> Provide new or expand green infrastructure, e.g. greenbelts, bio swales</p> <p><b>Explanation:</b> Request funding for Bradley Avenue and Van Dam Street Triangle (formerly known as Admiral Triangle) and create a bioswale for the community.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: Bioswales are installed in the public right-of way and each location is selected based on a number of factors. In addition to meeting DOT pedestrian and vehicle clearance and safety requirements, the bioswale must be precisely located to collected stormwater runoff from the street. It also must be installed in an area where the underlying soil can absorb water. DEP is building the maximum number of bioswales to manage stormwater runoff and improve water quality in local waterways. Where we can install bioswales we will.</p>
07	402201716C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Reconstruct 61st Street from 39th Avenue to 37th Avenue sewers and catch basins.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>This project is included in the Ten-Year Plan.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
08	402201707C	<p><b>Request:</b> Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p><b>Explanation:</b> Provide funds to design and construct new police station house centrally located within the boundaries of the 108th Precinct. We need better response time to respond to the expanding communities.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>
09	402201721C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct Hunters Point Streets. All side streets including 11th Street, 21st Street and 23rd Street and Vernon Boulevard from 51st Avenue to 44th Drive.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>This project is included in the Ten-Year Plan.</p>
10	402201703C	<p><b>Request:</b> Provide a new or expand an existing middle/intermediate school</p> <p><b>Explanation:</b> Request SCA to conduct analysis for a Middle School with the boundaries of Queens Community Board 2.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Budget Line:</b> 2364</p> <p><b>Project Id(s):</b> A00351635</p>	<p>OMB supports the agency's position as follows: Community District is located in a school district with identified capacity need. Projects are in process or have been completed.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
11	402201704C	<p><b>Request:</b> Provide a new or expand an existing elementary school</p> <p><b>Explanation:</b> Request the SCA conduct an analysis for an additional elementary school within the boundaries of Queens Community Board 2.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Budget Line:</b> 2364</p> <p><b>Project Id(s):</b> A00351987</p>	<p>OMB supports the agency's position as follows: Community District is located in a school district with identified capacity need. Projects are in process or have been completed.</p>
12	402201701C	<p><b>Request:</b> Study land use and zoning to better match current use or future neighborhood needs</p> <p><b>Explanation:</b> Seize a location known as Lake Vernon at 44-02 Vernon Blvd. CB 2 is requesting to back fill the entire site. This is a stalled construction site that CB 2 is looking for the City to Condem and seize this location to be developed for affordable housing.</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
13	402201722C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct Vernon Blvd near 53rd Avenue and Newtown Creek</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
14	402201734C	<p><b>Request:</b> Improve access to a park or playground</p> <p><b>Explanation:</b> Request Hart Playground water fountain and park improvements.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	402201705C	<p><b>Request:</b> Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</p> <p><b>Explanation:</b> To establish and locate an early childhood center within the Community Board 2 district.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Budget Line:</b> 2364</p> <p><b>Project Id(s):</b> A00351987</p>	<p>OMB supports the agency's position as follows: Community District is located in a school district with identified capacity need. Projects are in process or have been completed.</p>
16	402201723C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct Barnett Avenue between 48th Street and 52nd Streets to include catch basins, sidewalks, on both sides of the street and retaining walls.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
17	402201717C	<p><b>Request:</b> Provide new or expand green infrastructure, e.g. greenbelts, bio swales</p> <p><b>Explanation:</b> Request funds to create a bioswales on the east side of dutch kills turning basin.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: Bioswales are installed in the public right-of way and each location is selected based on a number of factors. In addition to meeting DOT pedestrian and vehicle clearance and safety requirements, the bioswale must be precisely located to collected stormwater runoff from the street. It also must be installed in an area where the underlying soil can absorb water. DEP is building the maximum number of bioswales to manage stormwater runoff and improve water quality in local waterways. Where we can install bioswales we will.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	402201735C	<p><b>Request:</b> Other park facilities and access requests</p> <p><b>Explanation:</b> Request Park dept funding to refurbish veterans memorial square (Civil war Momument) parks property in Old Calvary Cemetery.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
19	402201706C	<p><b>Request:</b> Renovate or upgrade a middle or intermediate school</p> <p><b>Explanation:</b> Request funding for IS 125 for design and construction project money for expansion. Currently there are four trailers on site with no shelter for children to enter and exit the school yard. The school is not handicap accessiable and is over crowded. The school is over utilized and there is no playground space.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Budget Line:</b> 2364</p> <p><b>Project Id(s):</b> A00351635</p>	<p>OMB supports the agency's position as follows: Community District is located in a school district with identified capacity need. Projects are in process or have been completed.</p>
20	402201718C	<p><b>Request:</b> Other water supply system upgrade requests</p> <p><b>Explanation:</b> Request funding for broken water distribution regulator for the woodside community. To also include reconstruction of sewers and catch basins on woodside ave between 56th Street and 58th Street.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
21	402201736C	<p><b>Request:</b> Other park facilities and access requests</p> <p><b>Explanation:</b> Request flag pole in Van Dam Park at the base of Greenpoint Avenue bridge triange park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
22	402201724C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Request funds for the design and reconstruction of 48th Avenue between 65th Place and 72nd Street in the Winfield area of Woodside</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
23	402201725C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct street on Greenpoint Avenue between Starr Avenue and Review Avenue</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
24	402201737C	<p><b>Request:</b> Provide a new or expanded park or playground</p> <p><b>Explanation:</b> Provide funding for the city to acquire lot on corner of 50th Street and 39th Avenue for a community playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Further investigation is required. Contact the agency.</p>
25	402201708C	<p><b>Request:</b> Create a new senior center or other facility for seniors</p> <p><b>Explanation:</b> Obtain funding for a acquisition for site for a new senior center in Hunters Point.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA is aware of the growing aging population and continues to fund programs in this CD, as well as advocate for increased Federal, State, and City funding to enable seniors to remain independent, and to support homebound frail seniors and their caregivers. When funding is available, we are required to conduct an open competition.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
26	402201702C	<p><b>Request:</b> Other zoning and land use requests</p> <p><b>Explanation:</b> Request EDC funding to develop open and accessible space on EDC property in area north of 44th Drive, west of Board of Education dept building and east of the east River.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
27	402201738C	<p><b>Request:</b> Plant new street trees</p> <p><b>Explanation:</b> Continue to support funding for continued tree planting within Queens CB 2.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
28	402201709C	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> Provide funding to create and install barriers, signage, and birth control to curtail pigeon population and droppings and provide funding to prevent roosting and nesting along the #7 train with the CB 2 boundaries. Provide funding for powerwashing to entrances and subway stairs at stations.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Budget Line:</b> , 0</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
29	402201739C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Fund a feasibility study to construct Hunters Point South Park Ice skating rink for the community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request is not recommended for funding.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
30	402201726C	<p><b>Request:</b> Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</p> <p><b>Explanation:</b> Provide funds to replace sidewalks on city owned property on 70th Street at 48th Avenue under LIRR overpass.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Sidewalk replacement requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
31	402201719C	<p><b>Request:</b> Replace or upgrade water mains</p> <p><b>Explanation:</b> Support funds to reconstruct streets, replace sewers / catch basins as recommended by the west maspeth task force and the maspeth Industrial commercial owners local development corp.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
32	402201727C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Provide funding to reconstruct the Woodside Avenue Bridge over the LIRR to include sidewalks and replacement fencing</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
33	402201728C	<p><b>Request:</b> Rehabilitate bridges</p> <p><b>Explanation:</b> Support funding for the reconstruction of the 51st Avenue pedestrian bridge over LIRR mainline. Need to increase lighting levels.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: This project is in design by DDC.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
34	402201729C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct Borden Avenue between Van Dam Street and 30th Street, and 30th place, 31st Street, 31st Place between Borden Avenue and 48th Avenue. Include new catch basins and improved drainage to relieve chronic flooding conditions.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project. An expansion of the scope of this project will require additional funding, therefore we recommend this project be brought to the attention of your elected officials, (i.e. Borough President, Council/Assembly member, or State Senator).</p>
35	402201730C	<p><b>Request:</b> Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</p> <p><b>Explanation:</b> Install and replace sidewalks at 69th place between garfield avenue and 51st avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Sidewalk replacement requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
36	402201731C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Request funds to improve street lighting under LIRR overpasses as well as under the LIE and BQE overpasses within CB 2. Additional lighting survey needed for specific locations near 61st Street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
37	402201710C	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> Provide LIRR funds to create, install barriers, signage and birth control to curtail pigeon droppings and nesting under overpasses within the boundaries of community board 2.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: This request is not under the Transit Authority's jurisdiction. Contact the M.T.A. and/or your elected officials.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
38	402201711C	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> Allocate funds to create / install barriers to curtail pigeon droppings and nesting under arterial roadway overpasses in Queens CB 2.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: This request contains different proposals for locations that are not contiguous. Please resubmit as part of a general area or as individual locations.</p>
39	402201732C	<p><b>Request:</b> Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</p> <p><b>Explanation:</b> Request sidewalk installation on Hicks Drive between 63rd Street and 64th Street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Sidewalk replacement requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
40	402201740C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Request funding for rehabilitation for SGT. Collins Square at 34th Avenue and 59th Street.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	402201713E	<p><b>Request:</b> Provide, expand, or enhance Cornerstone and Beacon programs</p> <p><b>Explanation:</b> Provide funding to the Dept of Youth and community development to establish a beacon school with the boundaries of Queens CB 2.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD is unable to meet this request due to financial constraints.</p>
02	402201716E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> Request air quality testing equipment in the boundaries of Community Board 2, to identify areas with poor air quality.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
03	402201719E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Provide funding for cameras at Hunters Point South Park in LIC.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
04	402201705E	<p><b>Request:</b> Assign additional uniformed officers</p> <p><b>Explanation:</b> Increase police officers at the 108th precinct to help decrease response time.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	402201708E	<p><b>Request:</b> Provide more firefighters or EMS workers</p> <p><b>Explanation:</b> Request funding to FDNY to maintain manpower levels at a minimum of 5 at each engine company and 5 at each ladder company services the CB 2 community and the borough of Queens.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows: The roster staffing agreement expired on February 1, 2011. Thereafter, the City exercised its right to reduce the engine company staffing to 4 FFs per tour. We have operated safely and effectively at such levels since that time and there are no plans on the part of FDNY to increase such staffing.</p>
06	402201720E	<p><b>Request:</b> Other street trees and forestry services requests</p> <p><b>Explanation:</b> Provide funds to NYC Parks Dept for Tree pruning and stump removal contracts for the boundaries of CB 2, in Sunnyside Gardens. Increase funds to NYC parks dept / forestry division to enable the agency to secure dead tree and stump removal contracts.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
07	402201709E	<p><b>Request:</b> Other senior center program requests</p> <p><b>Explanation:</b> Increase funds for DFTA to meet growing demands for day care programs for seniors including Alzheimer's programs to establish a baseline for funding.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
08	402201714E	<p><b>Request:</b> Expand programs for housing inspections to correct code violations</p> <p><b>Explanation:</b> Increase DOB personnel services budget to allow for hiring of additional inspectors for Queens.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	402201710E	<p><b>Request:</b> Increase home delivered meals capacity</p> <p><b>Explanation:</b> Increase funds for DFTA to meet increase demands for transportation services for seniors and more fresh meals for seniors.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
10	402201711E	<p><b>Request:</b> Increase home delivered meals capacity</p> <p><b>Explanation:</b> Increase funds to DFTA to provide meals on wheels to residence of CB 2 Queens.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>
11	402201717E	<p><b>Request:</b> Reduce mosquito populations</p> <p><b>Explanation:</b> Continue funding NYCDOH bureau of pest control for rodent abatement and spraying for west nile virus within Queens CB 2.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. We also work to control the spread of mosquitos in a variety of ways. Feel free to contact us for a pest control walk-through or to discuss specific mosquito concerns. Additional inspections would be contingent upon available resources.</p>
12	402201707E	<p><b>Request:</b> Other FDNY facilities and equipment requests</p> <p><b>Explanation:</b> Provide funding for Trash Water Pumps for the FDNY within the boundaries of Queens CB 2.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows: Trash pumps are portable generators with various pump sizes, used for dewatering and removal of silt laden debris after a storm. All firehouses have them.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	402201704E	<p><b>Request:</b> Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</p> <p><b>Explanation:</b> Provide funds for regular / weekly truck traffic enforcement at 48th Street from Northern Blvd to Queens Blvd and 48th Street and Queens Blvd South to 54th Avenue. Close proximity to highways, commercial and industrial areas which create high volume of truck traffic on 48th Street. Target zone on Skillman ave from Roosevelt Avenue to 39th Street.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>
14	402201703E	<p><b>Request:</b> Increase resources for vandalism prevention programs, such as anti-graffiti initiatives</p> <p><b>Explanation:</b> Increase funding for graffiti removal programs within the boundaries of CB 2 Queens.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>
15	402201712E	<p><b>Request:</b> Enhance home care services</p> <p><b>Explanation:</b> Increase to DFTA to meet growing demands for homecare services within the boundaries of CB 2 Queens.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
16	402201722E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Continue to support funding for parks department to hire maintenance personnel on a full time line to up keep parks within Queens CB 2.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
17	402201724E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Continue to support funds for six month seasonal associates.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
18	402201723E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Continue to support funding of six month playground associates for Community Board 2 Queens.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
19	402201726E	<p><b>Request:</b> Other public housing maintenance, staffing and management requests</p> <p><b>Explanation:</b> Provide additional funds to increase code enforcement inspectors and emergency repair inspectors at HPD.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
20	402201701E	<p><b>Request:</b> Provide more or better equipment to a library</p> <p><b>Explanation:</b> Increase funding for purchase of new books and other materials needed to meet the growing demand of library usage within the CB 2 Queens district.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p>	<p>OMB supports the agency's position as follows: The Queens Library received funding for new library materials and will continue to request additional funding to replace and enlarge the collection.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
21	402201702E	<p><b>Request:</b> Renovate or upgrade a middle or intermediate school</p> <p><b>Explanation:</b> Request new lockers of IS 125 currently not enough to meet student needs.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Budget Line:</b> 2364</p> <p><b>Project Id(s):</b> A00351635</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
22	402201718E	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Fund NYCDOT to maintain current levels of manpower assigned to the sign shop, pothole crews, and personnel to conduct traffic studies.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
23	402201715E	<p><b>Request:</b> Expand programs for housing inspections to correct code violations</p> <p><b>Explanation:</b> Increase funding to hire more litigation attorney for HPD.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
24	402201706E	<p><b>Request:</b> Other FDNY facilities and equipment requests</p> <p><b>Explanation:</b> Provide funding for the purchase of smoke detectors and carbon monoxide detectors to be distributed to the elderly and families with young children within the boundaries of Queens CB 2.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows: The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
25	402201721E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Provide funding for crew cab pickup for the Parks dept within Queens CB 2.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
26	402201725E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Provide funding for leaf vac within internal storage for the Parks Dept.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	403199102C	<p><b>Request:</b> Construct New School Facilities in CB3, especially Early Childhood Centers, Elementary, Intermediate and a High School.</p> <p><b>Explanation:</b> We pleased that two new sites have been earmarked for the construction of an elementary and intermediate school in CD3. We however know that upon opening these schools; every seat will be utilized. Overcrowded class rooms is still our most pressing problem and must be addressed. The need for additional school seats and the construction of a high school remains our first priority.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Budget Line:</b> E-2362, E-2362, E-2362</p> <p><b>Project Id(s):</b> A00017401, QN0182A1A, A00083189</p>	<p>OMB supports the agency's position as follows: Community District is located in a school district with identified capacity need. Projects are in process or have been completed.</p>
02	403198003C	<p><b>Request:</b> Construct Additional Holding / CSO Tanks in Flushing Bay In Oder to Reduce Odors, Improve Water Flow .and Quality</p> <p><b>Explanation:</b> Construct additional holding tanks in Flushing Bay in order to reduce the amount of waste entering into the bay. The holding tanks must be put in place before the Bay is dredged and the Army Corp of Engineers recommendatins are implemented..</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
03	403201202C	<p><b>Request:</b> Expand East Elmhurst Library.- Cultural Center</p> <p><b>Explanation:</b> The East Elmhurst community urgently needs a cultural center and the expansion of the library to accommodate the increase in users. Proceed with the final phase of the expansion; construction by the start of FY 2017.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Project Id(s):</b> 850 LQQ122EE2</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway. Additional funding is required to complete the project.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
04	403199701C	<p><b>Request:</b> Expand The Capacity of the Jackson Heights Regional Library-Construct A New Building</p> <p><b>Explanation:</b> The Jackson Heights Branch is the most heavily utilized library in Northwest Queens. The library is the home to the most ethnically diverse population in the City. Space for expansion is available behind present structure. A new facility will significantly reduce overcrowding.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Budget Line:</b> LQ-C122, LQD122</p> <p><b>Project Id(s):</b> LQC122-JH</p>	<p>OMB supports the agency's position as follows: QBPL recommends funding this capital budget item in FY 2017 but at this time the availability of funds is uncertain.</p>
05	403201702C	<p><b>Request:</b> Construct an Intergenerational Facility to Accommodate Both Youth and Seniors</p> <p><b>Explanation:</b> There is a severe shortage of programs in CD3 that cater to the recreational needs of our youth and seniors. Our Community deserves quality facilities and programing that will enrich our lives.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD neither receives nor distributes capital funds.</p>
06	403200102C	<p><b>Request:</b> Create Affordable Housing for Middle &amp; Low-Income Families Including Seniors.</p> <p><b>Explanation:</b> There is a severe shortage of affordable housing. Employ strategies such as NO property taxes for 5 years to encourage the development of affordable housing units.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	403200003C	<p><b>Request:</b> Reconstruct Sewers on Astoria Blvd btwn 84 &amp; 96 Sts;114 St btwn Ditmars Blvd &amp; 23 Ave; 25 Ave from Gilmore St to the Cul-De-Sac;110 St from Astoria to Northern Blvd; Northern Blvd btwn 98 &amp; 99 Sts; 99 St btwn Ditmars Blvd &amp; 27th Ave; 87 St btwn Astoria Blvd &amp; 25 Ave; Astoria Blvd-Corner of Elmcors Senior Center; 99 St &amp; Astoria Blvd-Blessed Sacrament Church &amp; School, 93 St &amp; 35 Ave.</p> <p><b>Explanation:</b> The District has experienced serious flooding and property damage. Whenever there is a heavy rainfall; water and sewage back up into residential basements. Reconstruction of the sewers is urgently requested.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	This request is not recommended for funding.
08	403200801C	<p><b>Request:</b> Fund a Study For The Construction of a Separate Sewer System at 103rd &amp; Northern Blvd., 25th Avenue &amp; 81st Street, 77th Street &amp; 30th Avenue, 25th Avenue and 77th Street and 25th Avenue and 76th Street..</p> <p><b>Explanation:</b> Neighborhoods that were once comprised of one and two family homes have been replaced with units of six to ten families. These changes have increased the demand on our infrastructure &amp; sewer system. Before 1996, conditions were confined to East Elmhurst or north of Northern Boulevard. Flooding and Sewer backup conditions are now district-wide.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Executive Budget Response
09	403199801C	<p><b>Request:</b> Reconstruct Streets in Community Board 3 at the following locations:</p> <p><b>Explanation:</b> Reconstruct 86th Street between 25th and 30th Avenues and 86th Street between 34th &amp; 35 Avenues; Northern Blvd. from Junction to 114th St.; 108th St from 34th to Roosevelt Aves; 34th Ave from 94th to 106th Street, 37th Ave from 104 to 105 St, Junction Blvd from 34th to Roosevelt Ave; 37th Ave from Junction Blvd to 114th St.; 82nd Street from Astoria Blvd to the GCP and 81st Street from Astoria Blvd to the BQE/GCP.</p> <p>The above referenced streets need urgent attention. We request DOT to reconstruct these hazardous locations at the start of FY2017.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: This request contains different proposals for locations that are not contiguous. Please resubmit as part of a general area or as individual locations.</p>
10	403198904C	<p><b>Request:</b> Construct a Library in Northwest Sector of CB3.</p> <p><b>Explanation:</b> The residents in this portion of the District are sorely lacking library facilities.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
11	403201703C	<p><b>Request:</b> Convert Community Boards' Paper Documents to Electronic Files</p> <p><b>Explanation:</b> Digitize community boards' paper files. Storage of paper documents is becoming increasingly difficult. Our offices are usually small with little room to add more file cabinets. Help bring community boards' offices into the 21st century.</p> <p><b>Responsible Agency:</b> Dept of Information Technology &amp; Telecommunication</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	403199904C	<p><b>Request:</b> Conduct a Traffic Study of the Entrance at 114th Street and Astoria Boulevard.</p> <p><b>Explanation:</b> The Exit at 114th Street and Astoria Boulevard provides access to the Grand Central Parkway and Whitestone Expressway. A traffic study and redesign is requested as several accidents have occurred at this location.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
13	403201704C	<p><b>Request:</b> Purchase a Generator for Community Board3 Firehouses</p> <p><b>Explanation:</b> .Outfit CB3 firehouses with generators. In the event that there is a major power outage; the generator will temporarily address the station's electrical needs.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>
14	403201201C	<p><b>Request:</b> Restore the Queens Green House In Forest Park.</p> <p><b>Explanation:</b> Restore funds for the operation of the Queens Green House; it provides essential services Borough wide.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
15	403201306C	<p><b>Request:</b> Repair the Drainage at Flushing Meadows Corona Park.</p> <p><b>Explanation:</b> Improve the drainage system in Flushing Meadows Corona Park, without this much needed upgrade the park is subject to severe flooding.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
16	403201402C	<p><b>Request:</b> Beautify the Center Mall on Astoria Blvd.</p> <p><b>Explanation:</b> Plant shrubs and trees along the center mall from 82-114 Streets to increase the greenery and beautify the community. Most importantly, improve conditions so that pedestrians may safely access Astoria Boulevard.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: This request is not within the jurisdiction of NYCDOT. Please contact the OMB's Community Board Unit to determine which agency has jurisdiction to fulfill this request.</p>
17	403201403C	<p><b>Request:</b> Beautify the Center Mall on 34th Avenue from Junction Blvd to 114th Street.</p> <p><b>Explanation:</b> Expand the greenery along 34th Avenue to 114th Street to beautify the area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request is not recommended for funding.</p>
18	403200902C	<p><b>Request:</b> Construct a Visitor Center for Louis Armstrong House Museum</p> <p><b>Explanation:</b> We request that the construction of the Visitor Center be fully funded and work commence expeditiously. Community Board #3 fully supports this project.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Supported by:</b> Louis Armstrong House Museum</p> <p><b>Budget Line:</b> PV-0467, PV-Q001, PV-Q467</p> <p><b>Project Id(s):</b> QC029-009</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year, but the scope is currently not fully funded. The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member, to request additional funding.</p>
19	403201701C	<p><b>Request:</b> Provide Funding For the Replacement of Signs Within the Historic District</p> <p><b>Explanation:</b> The signs in the Historic District are faded and illegible. Replacement of these outdated signs is much needed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner with the specific location(s) of concern.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	403201601E	<p><b>Request:</b> Install Air Monitors in the Neighborhoods of Jackson Heights and East Elmhurst near LaGuardia Airport.</p> <p><b>Explanation:</b> CD#3 is surrounded by LaGuardia Airport, BQE, and Grand Central Parkway. Our residents are concerned about the impact of fumes emitted by motor vehicles and planes into our community. There is a high incidence of asthma and respiratory disease in our district. The need to install air monitors in our area is clear.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
02	403200804E	<p><b>Request:</b> Keep Queens Libraries Open 7 Days a Week and One Late Night Until 10:00PM.</p> <p><b>Explanation:</b> Our libraries are heavily utilized and do not meet the needs of CB 3 constituents. Provide funding to restore our libraries to full operational capacity.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
03	403199906E	<p><b>Request:</b> Increase Litter Basket Collections to Three Times Per Day in our Commercial Strips -- (37th Ave.; Junction Blvd.; Roosevelt Ave.; Northern Blvd.; 103rd St. and 74th Streets; Astoria Blvd and 73rd Street and 72nd Street in Jackson Heights.</p> <p><b>Explanation:</b> In order to improve the level of cleanliness throughout the district increased litter basket collection is necessary. Three times per day collection would make a significant difference as to the appearance of our busy commercial streets..</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	403199904E	<p><b>Request:</b> Commit Annually \$500,000 to Address Trees Stumps,Raised Sidewalks Due to Over Grown Tree Roots and Reduce the Pruning Cycle to Five Years.</p> <p><b>Explanation:</b> An annual commitment of \$500,000 for each Community Board is necessary to effectively address the backlog of complaints for tree pruning and the removal of fallen limbs, dead trees, stumps and planting.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
05	403199907E	<p><b>Request:</b> Provide funding for Programming for an Intergenerational facility for Youth and Seniors, such as a Girls and Boys Clubi</p> <p><b>Explanation:</b> There is a severe shortage of programs in CD3 that cater to the recreational needs of our youth and seniors. Our Community deserves quality facilities and programing that will enrich our lives.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>
06	403200801E	<p><b>Request:</b> Hire Parks Associates for P.S. 127, Junction Boulevard and Area Parks.</p> <p><b>Explanation:</b> CB#3 requires additional associates in our area parks. Currently there are only two associates in the entire district, Gorman Park and Travers. Our Community has increased by 40,000 residents, we deserve more programs and services.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	403199101E	<p><b>Request:</b> Hire Additional Uniformed and Civilian Personnel for 115th Precinct including Crossing Guards.</p> <p><b>Explanation:</b> The 115th Precinct staffing levels must be increased including civilian personnel and custodial staff. Hire civilians to cover the Precinct receptionist position so that police officers will be freed up to address crime and quality-of-life complaints.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.</p>
08	403200201E	<p><b>Request:</b> Increase Graffiti Removal Programs.</p> <p><b>Explanation:</b> To combat the increased incidence of graffiti throughout the City and in particular in CD#3, additional monies are needed to support programs and the purchase of equipment.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
09	403201501E	<p><b>Request:</b> Open Special-Education Programs in CB3Q.</p> <p><b>Explanation:</b> There is a severe shortage of programs in CD#3. Parents and residents alike have cause for concern. All too often our children are bused to schools located outside of the District. Students travel a minimum of an hour each way to receive these specialized services. Our children deserve quality education and enrichment programs that are based in our neighborhood.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	403201502E	<p><b>Request:</b> Fund Gifted Programs In CB3Q.</p> <p><b>Explanation:</b> There is severe shortage of gifted programs within our district. Our children deserve quality education and enrichment programs that are based in our neighborhood schools.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: Annually, the DOE reviews the need to open new Gifted and Talented programs in a district based on the number of students who qualify and demand. When new sites are needed, they are identified based on a number of factors including: Demand from testers, qualifiers, and applicants; School performance; Available space; Accessibility via public transportation; Distribution of existing programs throughout the district; Whether the school has expressed an interest in opening a new program.</p>
11	403200805E	<p><b>Request:</b> Restore Day Care Slots and After-School Programs.</p> <p><b>Explanation:</b> Our community's population has increased. Many of our young working families require day care services and after school programs. Working parents deserve programs that will serve the needs of their pre-school children ages three months to four years old and after school for kindergarten through sixth grade.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS does not build day care facilities; Through Request for Proposals (RFP) we contract with child care providers to provide day care services.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
12	403200003E	<p><b>Request:</b> Improve Community Access To Government Services by sharing 311 data with Community Boards.</p> <p><b>Explanation:</b> Community Boards are understaffed, undefunded and have always worked with less even during times of prosperity. With the advent of Hurricane Sandy and Irene it underscored the need for improved communications with 311. We need the ability to share and retrieve information in order to analyze data impacting our community.</p> <p><b>Responsible Agency:</b> Dept of Information Technology &amp; Telecommunication</p>	<p>OMB supports the agency's position as follows: The Mayor's Office of Operations, DoITT and 311 have created multiple tools and platforms for Community Boards and the public to directly access the 311 system to submit complaints, access service request status, search for service request records and data by location or type, and access performance results. 311 Online provides the public with the ability to create service requests and complaints. Any additional functionality requires further study by DoITT/311 to determine funding requirements.</p>
13	403199407E	<p><b>Request:</b> Re-Establish Neighborhood Business Development Programs.</p> <p><b>Explanation:</b> Implement Economic Development Programs to include entrepreneurial training, loan packaging, Micro Loan Programs, management training, export assistance. Coordinated Neighborhood Redevelopment and Marketing will benefit the residents of North Corona, East Elmhurst and Jackson Heights.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
14	403201304E	<p><b>Request:</b> Provide Funding for the Pointing of the Brick Wall at the 115th Precinct.</p> <p><b>Explanation:</b> The exterior walls of the precinct are beginning to show its age. Before the structure suffers any further damage, pointing of the exterior walls would be in order.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
15	403199801E	<p><b>Request:</b> Increase Funding to Hire Additional Personnel to Install, Replace Traffic Signs, Repair Pot Holes.</p> <p><b>Explanation:</b> Increase funding to hire additional personnel for sign replacement and pothole repair.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Due to fiscal constraints, the availability of funds is uncertain.
16	403201701E	<p><b>Request:</b> Increase Staffing Levels for Administrative and Community Outreach Units</p> <p><b>Explanation:</b> Additional administrative and community outreach personnel is needed to improve the agency's ability to disseminate information and work with property owners.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.
17	403200104E	<p><b>Request:</b> Increase the Inspector Staffing Levels for HPD (Housing Preservation and Development).</p> <p><b>Explanation:</b> Hire additional inspectors to address code enforcement, demolition and seal-up complaints.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
18	403200001E	<p><b>Request:</b> Hire Additional Maintenance Personnel, Including a Gardener.</p> <p><b>Explanation:</b> In CB3 there are only two maintenance workers assigned to our parks. In the event that a maintenance worker becomes ill or takes annual leave, the District will be severely short-handed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Executive Budget Response
19	403201201E	<p><b>Request:</b> Hire Additional Traffic Enforcement Agents</p> <p><b>Explanation:</b> Hire additional white hat agents to address traffic congestion in high traffic areas within the district.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: The future funding for civilian personnel depends on decisions made in the Preliminary and Executive budget process.</p>
20	403201611E	<p><b>Request:</b> Increase Hospital Beds in the Borough of Queens.</p> <p><b>Explanation:</b> With the closing of several Hospitals in the Borough of Queens, area hospitals are feeling the impact. Additional hospital beds are sorely needed.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
21	403201612E	<p><b>Request:</b> Purchase a Small Sanitation Truck with Plow for Alley Collections and Additional Small Truck For School Refuse Collections.</p> <p><b>Explanation:</b> Community Board 3 needs its own school refuse collection truck. Three new schools have been brought online and the additional equipment would be certainly welcomed. The purchase of an additional alley truck will increase productivity.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
22	403201605E	<p><b>Request:</b> Purchase A Wenger Wagon</p> <p><b>Explanation:</b> Provide funding for the purchase of a wenger wagon. Community groups depend on the parks department to provide an inexpensive way of showcasing their events. The Borough could use more than one mobile stage.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	403201606E	<p><b>Request:</b> Install Free WIFI in CB3 Parks and Plazas.</p> <p><b>Explanation:</b> Upgrade our area parks by installing Free WI-Fi services. Keep park users plugged in and informed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Parks will explore the viability of potential sites in your district for deployment with our WiFi partners.</p>
24	403201703E	<p><b>Request:</b> Purchase a Mini Packer and Single Cab Pick-Up with Snowplow and Power Liftgate</p> <p><b>Explanation:</b> The purchase of this critical equipment will make a significant improvement on Parks day to day operations.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
25	403201702E	<p><b>Request:</b> Hire Additional Parks Enforcement Personnel</p> <p><b>Explanation:</b> There is a finite number of Parks Enforcement Personnel. Our parks are heavily utilized and require the assistance of the PEP unit as other districts around the City. Additional personnel would make a significant difference in the quality of life and safety of park users.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	404201701C	<p><b>Request:</b> Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</p> <p><b>Explanation:</b> The population of Community Board 4Q is growing daily. Although the Elmhurst Library branch is under renovation for an expansion, both this branch and the Lefrak City Library will continue to be heavily utilized. A new reference library in the vicinity of 108th Street and Corona Avenue will help service the south east portion of CB4Q which is currently lacking library services.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
02	404201704C	<p><b>Request:</b> Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p><b>Explanation:</b> The building now housing the 110 Precinct is inadequate. The Precinct House is in a densely populated residential area with limited street access and no viable parking for Police vehicles. This project was projected for site selection in FY 2013. We are looking to move funding and site selection forward. A new facility is desperately needed. The existing Precinct House could be retained by NYPD and utilized for special operation units. CB #4Q will continue to support this project until complete.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
03	404201717C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Reconstruction and Upgrade of Existing Sewer System to Accommodate Existing and Future Needs. Queens Boulevard--from the Long Island Expressway to the CSX railroad line.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>This project is included in the Ten-Year Plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	404201718C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Reconstruction and Upgrade of Sewer System. Junction Boulevard from the Long Island Expressway to Roosevelt Avenue. 57th Avenue from Queens Boulevard to 99th Street. Horace Harding Expressway from 108th Street to Queens Boulevard.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>This project is included in the Ten-Year Plan.</p>
05	404201719C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Reconstruction and Upgrade of Existing Sewer System. 111th Street from Corona Avenue to Roosevelt Avenue.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>This project is included in the Ten-Year Plan.</p>
06	404201706C	<p><b>Request:</b> Rehabilitate or renovate existing fire houses or EMS stations</p> <p><b>Explanation:</b> Continue funding for complete analyzation, and reparation of firehouses within the district. engine 287 Ladder 136 Battalion 46 86-53 Grand Avenue Elmhurst, NY 11373</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>The Executive Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2017.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	404201715C	<p><b>Request:</b> Provide a new or expanded health care facility</p> <p><b>Explanation:</b> With the former St. John's Hospital now closed, the residents of Elmhurst and its surrounding vicinity are in need of a medical facility. Elmhurst Hospital is operating beyond capacity, and is struggling to keep up with the demand. The need for a medical center cannot be overlooked.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Budget Line:</b> HO0214</p> <p><b>Project Id(s):</b> 33201301</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
08	404201709C	<p><b>Request:</b> To construct an assisted living facility within th confines of Elmhurst</p> <p><b>Explanation:</b> With the aging population within CB4, the need for an assisted living facility cannot be overstated. The area of Elmhurst has no such resource. Requesting that funds be allocated to obtain property and/or build a facility to house the population of North Elmhurst.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
09	404201723C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> The streets within this area (Grand Avenue 57th Avenue, Queens Boulevard) are in great disrepair and many have no viable curbs or no curbs at all.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	404201724C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Reconstruction of Streets : Along Broadway from Queens Boulevard to Baxter Avenue</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
11	404201745C	<p><b>Request:</b> Other transit service requests</p> <p><b>Explanation:</b> Car services are proliferating throughout the City, but mainly in Queens. Drivers block driveways, double park, and generally cause hazardous conditions. Additional equipment for enforcement is requested.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: Specific crime problems, drug activity and quality of life conditions should be brought to the attention of the local Precinct Commander.</p>
12	404201720C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> The triangle area located at Broadway, 76th Street, and 41st Avenue constantly floods at the crosswalk curb cuts. Standing water is always present. Install catch basins in this area to reduce flooding.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
13	404201731C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> The triangle sitting area at Veterans Square (Q055) needs to be refurbished.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	404201732C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Full refurbishment of this underutilized triangle (Answer Triangle) is sorely needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
15	404201714C	<p><b>Request:</b> Provide more housing for extremely low and low income households</p> <p><b>Explanation:</b> Community Board 4 has seen a very steady influx of new residents in the last few years, and will only continue to grow at a steady pace. The lack of affordable housing is encouraging "shacking up" in which large families are living out of single rooms and illegally converted basements. An Affordable Housing facility is desperately needed for both the convenience, and the safety of CB4's residents.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
16	404201733C	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> The agency is in need of a replacement to the crew cab pick up truck.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
17	404201734C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Triangle 90 needs to be refurbished</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>BPL strongly supports this capital project as requested by the community board. However, City funded financial support is necessary to undertake this initiative.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	404201746C	<p><b>Request:</b> Repair or upgrade subway stations or other transit infrastructure</p> <p><b>Explanation:</b> Reopen a Train Station on Broadway in Queens for the MTA LIRR Due to heavy public transportation demands CB #4Q is requesting the reopening of a train station on the MTA LIRR Port Washington Line on Broadway in Queens.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: This request is not under the Transit Authority's jurisdiction. Contact the M.T.A. and/or your elected officials.</p>
19	404201725C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruction of streets in the surrounding area of 41st Avenue and Roosevelt Avenue</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
20	404201747C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> Comprehensive study should be conducted towards upgrades of these stations (elevators, handicap accessibility, etc.): Elmhurst Avenue Grand Avenue Woodhaven Blvd.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
21	404201705C	<p><b>Request:</b> Add NYPD parking facilities</p> <p><b>Explanation:</b> For years, Community Board #4Q has requested dedicated vehicle parking for the 110 Precinct vehicles. Currently no off street parking is available for NYPD vehicles.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: After extensive search by NYPD, no site is available.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	404201721C	<p><b>Request:</b> Provide new or expand green infrastructure, e.g. greenbelts, bio swales</p> <p><b>Explanation:</b> 85th Street abuts MTA /LIRR property. Green infrastructure is sorely needed in this area. DEP has already conducted studies to consider this location for green infrastructure.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: This request will be reviewed as part of the recent MS4 Permit which requires the development of a Stormwater Management Program (SWMP) to reduce pollution reaching waterbodies through the MS4. The SWMP plan is currently under development and will be submitted to DEC for approval by August 1, 2018.</p>
23	404201707C	<p><b>Request:</b> Upgrade communication equipment to improve emergency response</p> <p><b>Explanation:</b> Additional funding is required for more sophisticated communications equipment and enhanced command control tech for incident commanders at major fire scenes.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>The Executive Budget includes baseline funding for communications and IT upgrades. In addition, the Department has ongoing Federally funded technology projects that will enhance incident command.</p>
24	404201735C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> The Playground for All Children is in need of an upgrade to its equipment</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
25	404201702C	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> The construction of an adult learning center would be a huge asset to CB4Q. Basic carpentry, business skills and ESL to name a few, would not only be beneficial, but would help to inform the fast growing immigrant population of CB4Q that such service are available to them.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	404201736C	<p><b>Request:</b> Provide a new or expanded parks facility, e.g. recreation center</p> <p><b>Explanation:</b> A multi-purpose recreational center would provide the youth of CB4Q with the social skills required for their growth. Mentoring programs, and communal activities such as sports, arts and crafts, and after-school workshops are just a few of the different programs that could be offered at such a facility.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
27	404201712C	<p><b>Request:</b> Other cultural facilities and resources requests</p> <p><b>Explanation:</b> Queens Theatre in the Park is currently the only main facility that offers performing arts on a steady basis. The residents of CB4 which are comprised of multitudes of different cultural backgrounds should have a location allowing them to share, and learn about their, and other cultures. Performances, concerts, etc. would give the community a chance to express itself. Such a center would be highly beneficial to the community.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: More information is required, specifically each request must be tied to one organization, and mention a specific project.</p>
28	404201708C	<p><b>Request:</b> Provide more child care centers</p> <p><b>Explanation:</b> In order to encourage higher education for the adults of CB4, a day care facility should be looked into. It would encourage parents to work on a steady schedule, and possibly further their education.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS will review this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
29	404201716C	<p><b>Request:</b> Provide a new or expanded health care facility</p> <p><b>Explanation:</b> The lack of a proper rehabilitation center is overwhelmingly difficult for the residents of CB4. With the former St. John's Hospital recently closed, the majority of the residents of CB4 end up at the already overcrowded Elmhurst Hospital, or to centers within the confines of CB's 5 and 6. Such a facility would be an enormous asset to CB4.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Budget Line:</b> HO0214</p> <p><b>Project Id(s):</b> 33201301</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
30	404201726C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Requesting funding for the replacement of emergency highway communication equipment (emergency call boxes) - Borough wide</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: NY State DOT has jurisdiction for the matter covered in this request. We have referred this request to them and have asked that they take appropriate action regarding this matter.</p>
31	404201710C	<p><b>Request:</b> Provide, expand, or enhance educational programs for adults</p> <p><b>Explanation:</b> Construction of a multi-purpose community center within the confines of CB4Q. ESL classes, day care, after school programs and immigration services are just some of the programs that can be offered within the center.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
32	404201722C	<p><b>Request:</b> Other water supply system maintenance requests</p> <p><b>Explanation:</b> Purchase additional equipment for the Bureau of Water Supply and Wastewater collection. Additional equipment for jet flushers, catch basins, and dried bacteria culture trucks.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
33	404201711C	<p><b>Request:</b> Create a new senior center or other facility for seniors</p> <p><b>Explanation:</b> With the growing, aging population within CB4, the need for an assisted living facility cannot be underestimated. While Corona does in fact have such a facility, the area of Elmhurst does not. Requesting that resources be allocated to obtain property, and build such a facility to house the senior population of South Elmhurst</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: The Department for the Aging (DFTA) does not have the mandate to plan or construct such facilities.</p>
34	404201737C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> In the past years, the soccer fields at FMCP have seen a substantial amount of usage wearing out whatever grass would grow there. Fields 1, 2, 3, and 5 have been renovated and covered in synthetic turf. Fields 4 and 6 however are still in need of this renovation. Funding is being requested to continue with the addition of synthetic turf to the 2 remaining fields.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
35	404201713C	<p><b>Request:</b> Make infrastructure investments that will support growth in local business districts</p> <p><b>Explanation:</b> The fast-growing immigrant population of CB4 is mostly comprised of small business owners who are owning a business for the first time. Sadly, many of these businesses struggle to keep afloat due to lack of knowledge. A small business services center would provide potential and existing business owners with a better understanding of business basics. Help with basic business practices, finances and laws could be just some of the skill sets offered at such a facility.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
36	404201727C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> A complete resurfacing of the stretch of road is necessary. These "backroads" are conduits that are heavily utilized within the community. 43 Ave bet 111 St. and Junction Blvd.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
37	404201728C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> A complete resurfacing of the stretch of road on 42nd Avenue between National Street and 94th Street is necessary. These "backroads" are conduits that are heavily utilized within the community.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
38	404201738C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> American Triangle (Park ID#Q173) is in need of refurbishing. Virtually no green space exists in this very heavily utilized triangle. Concrete and benches are dilapidated due to heavy usage. Issues pertaining to intoxicated visitors to the park are very common during all hours of the day, so we ask that security measures in the form of better lighting, fencing, and benches geared towards discouraging sleeping be taken into consideration. Additional foliage/shrubbery would be a very welcome addition.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
39	404201739C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> At just over 3 acres, and located at the northernmost border of Community Board 4, Park of the Americas is in need of refurbishing. The very pressing issue of intoxicated visitors within the park has gotten out of hand. Measures should be taken to discourage such activity. Security measures (benches, led lighting, security cameras, etc.) are all very welcome additions to this park that is located directly across from an elementary school.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
40	404201729C	<p><b>Request:</b> Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</p> <p><b>Explanation:</b> Some center island malls on 111th Street were completely renovated. These malls need a complete overhaul. The curbs and entire area should be raised as part of the reconstruction so that illegal parking can be discouraged. Trees and grass should be planted to better the quality of life for residents facing the malls. The malls (center islands) also serve as a gateway to Flushing Meadow Corona Park. The remaining center islands should be designed and reconstructed to match the center islands already completed. Funding has been allocated by CM Ferreras of CD21.            **Continued Support</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Traffic Planning is reviewing this area for traffic safety improvements. The medians will be addressed at that time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	404201703C	<p><b>Request:</b> Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</p> <p><b>Explanation:</b> Renovation of Elmhurst Library **Continued Support</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p>	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and construction is in progress.
CS	404201730C	<p><b>Request:</b> Upgrade or create new plazas</p> <p><b>Explanation:</b> Renovation of Corona Plaza Funding has been allocated by CM Ferreras of CD21. *Continued Support</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.
CS	404201740C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Whitney Avenue, Judge Street, and 43 Avenue: These locations are in need of a redesign that is more compatible with the surrounding area. Funding was recently allocated by CM Dromm (CD25). We are requesting continued support for the duration of this project.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	This project was funded in a prior fiscal year and the scope is now underway.
CS	404201741C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> CC Moore Playground is a heavily utilized playground. The design is obsolete. Redesign requested to meet the needs of the current park users.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	This project was funded in a prior fiscal year and the preliminary design contract has been let.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	404201742C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> We must decide whether Newtown Playground (#Q041) should be a passive or active park. On any given morning, tai-chi practitioners can be seen using this park religiously between the hours of 7 and 10am. Upon release of the many schools within walking distance however, the dynamics of this park change. At the very least, we would like to see adult exercise equipment and shrubbery to replace the much worn terrain of this playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
CS	404201743C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Louis Simeone Park was originally constructed as a passive park. Soccer and baseball games have worn out the grass in the center of the park. Redesign the park to maintain the passive nature that was intended for this location. The adjacent Mac Park is a heavily utilized playground with outdated exercise equipment that is used mostly by park goers from the adjacent Louis Simeone Park. We continue to support funding for both of these parks as a "package deal."</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	This project was funded in a prior fiscal year and the preliminary design contract has been let.
CS	404201744C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Residents of the Elmhurst community have been jogging along the outdoor perimeter of Newtown Field (92nd Street and 57 Avenue) for years as no official track exists within the area. However, a mere 2 blocks away, and sitting directly on the border of CB4, is Hoffman Park, a heavily utilized 3 acre park in need of renovation. In our opinion, this is a prime location for a proper jogging track. Ideally, funding can also be used to alleviate the prominent floor cracks that can be seen throughout the basketball, handball, and baseball fields.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	404201718E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> There is a backlog of requests for tree pruning. The current pruning cycle is far too long. Funding is needed to shorten this cycle, and to restore pruner and climber positions to the DPR. A shorter year pruning cycle will produce stronger, healthier, and better looking trees. A strong maintenance program is needed to care for existing trees and for the continuation of the million additional trees that are to be planted in NYC.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
02	404201701E	<p><b>Request:</b> Study land use and zoning to better match current use or future neighborhood needs</p> <p><b>Explanation:</b> CB4Q is experiencing overdevelopment at an alarming rate. Existing one and two family homes are demolished and replaced with high density buildings that are out of character with the surrounding neighborhood. The existing infrastructure was built mainly for low density housing and the additional units place an undue strain on our fragile infrastructure. Requesting that DCP evaluate the current zoning in CB4Q taking into account the current state of our infrastructure. Identify areas where zoning changes would improve the quality of life for our residents and protect existing infrastructure. While we understand that a recent rezoning was con</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	<p>Further study by the agency of this request is needed. After agency review, if approved, agency will accommodate this request within existing resources.</p>
03	404201710E	<p><b>Request:</b> Expand building inspector training programs</p> <p><b>Explanation:</b> Additional Inspectors are requested to do on-site inspections, and issue violations in a feasible amount of time and return to see if violations have been corrected. Additional Night and Weekend Inspectors are also needed.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
04	404201712E	<p><b>Request:</b> Other sewer maintenance requests</p> <p><b>Explanation:</b> Within CB #4Q there are numerous broken or collapsed catch basins. The repair or replacement of the damaged catch basins takes months. A significant increase in staff is necessary to complete the repairs or replacements in a timely manner.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
05	404201719E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Trees are a vital component of our environment. Homeowners affected by tree roots lifting sidewalks should not have to wait years before repairs are completed. Although funding has increased in the past, an additional increase in FY 2017 is requested to help complete the existing backlog of requests.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
06	404201713E	<p><b>Request:</b> Enhance or expand noise pollution abatement and enforcement programs</p> <p><b>Explanation:</b> Additional inspectors are requested to respond to noise complaints generated by discos, bars and cabarets. Additional enforcement personnel are requested to locate and initiate enforcement action against violators of the Air Pollution Control Code. Inspectors are requested to provide weekend enforcement of air and noise codes.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
07	404201715E	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Increase and maintain funding for the curb and sidewalk replacement program.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	404201707E	<p><b>Request:</b> Upgrade communication equipment to improve emergency response</p> <p><b>Explanation:</b> Increase funding for maintenance of existing ERS boxes. While we understand that ERS boxes are somewhat outdated, they are still necessary. Existing ERS boxes should continue to be maintained and periodically inspected. Further emphasis should be put into the amount of time that damaged boxes are repaired. Many boxes within CB4 have seen damage to their surrounding sidewalk, and have remained as such for months, and in some cases, years.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>The Executive Budget includes baseline funding for communications and IT upgrades. The agency will determine Departmental priorities in the rollout of equipment upgrades.</p>
09	404201716E	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Increase staff for roadway maintenance (pothole and reconstruction crews) With the rapid increase in population CB #4Q is experiencing comes an increase in traffic. Staff increases are necessary to keep pace with the repair requests generated by our heavily used roadways.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are increased in FY 2017. After Adoption, agencies will schedule specific allocations.</p>
10	404201704E	<p><b>Request:</b> Other NYPD programs requests</p> <p><b>Explanation:</b> NYPD specialized task forces work well when they are present, but they are temporary. With the influx in gang activity within the CB4 area, a permanent task force is necessary to send the message that we are here to stay and criminal activity will not be tolerated. Roosevelt Avenue, 40 Ave. &amp; 100 Street, LeFrak City, National Street and Baxter Avenue are high crime areas and would benefit from a permanent task force.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	404201703E	<p><b>Request:</b> Provide more funds for teaching resources such as classroom material</p> <p><b>Explanation:</b> The High School of Arts and Business is one of the only high schools within the district of CB4Q. Requesting funding for additional technology, (smart boards, printer materials, calculators, etc.)</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: DOE supports the use of technology in schools. Pending the availability of additional funds in the DOE's budget and/or Capital Plan, the DOE will see to addressing this need in schools.</p>
12	404201720E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Fund year round park maintenance employees. This would be cost-effective since during the off-season, the worker could be fixing and repairing different items on our playgrounds and sitting areas so everything would be ready for the Spring and Summer instead of trying to catch up.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
13	404201705E	<p><b>Request:</b> Assign additional traffic enforcement officers</p> <p><b>Explanation:</b> Due to the enormous influx in traffic within the district, several intersections are in need of additional assistance. More so with the amounts of schools, and low number of crossing guards within the community, additional traffic safety personal should be allocated.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: The future funding for civilian personnel depends on decisions made in the Preliminary and Executive budget process.</p>
14	404201721E	<p><b>Request:</b> Other street trees and forestry services requests</p> <p><b>Explanation:</b> Leaf vacuum truck, plow with lift gate, water truck, log loader, and bobcat with attachment and trailer are needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	404201717E	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Hire additional Traffic Device Maintainers to replace traffic control and SCR signs. Many of the signs within the district are faded or missing, and need to be replaced/repared. New sign requests that have been granted are suffering from a backlog of up to 3 to 6 months.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Due to fiscal constraints, the availability of funds is uncertain.
16	404201722E	<p><b>Request:</b> Enhance park safety through design interventions, e.g. better lighting</p> <p><b>Explanation:</b> O'Connor's Tail is a small park adjacent to Frank O'Connor Park known for late night visitors who are usually inebriated. While they are relatively peaceful, we are seeing a large amount of homeless people sleeping inside the park. We feel that additional safety measures (higher fencing, better lighting, etc.) are just a few of the possible solutions to help solve this problem.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
17	404201702E	<p><b>Request:</b> Extend library hours or expand and enhance library programs</p> <p><b>Explanation:</b> Community Board #4Q's catchment area of Corona, Corona Heights, and Elmhurst is densely populated with a wide variety of ethnic groups comprised of children, adults, and senior citizens. Our library branches and programs the libraries provide are heavily utilized. We will continue to support six day and/or seven day services.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p>	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
18	404201723E	<p><b>Request:</b> Improve access to a park or playground</p> <p><b>Explanation:</b> The informational signs in and around FMCP are in need of replacement. Tourists and local residents are still unclear how to navigate within and around the park. More comprehensible signs would alleviate this issue.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
19	404201714E	<p><b>Request:</b> Provide more frequent litter basket collection</p> <p><b>Explanation:</b> Increase litter basket collection. Provide seven day a week litter basket collection service in CB #4Q. Also, additional baskets are necessary to keep up with the current demand. Although litter baskets are currently emptied on a regular basis, an increase in collection service must be provided to keep pace with the demand placed on the street baskets.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>The FY 2017 Executive Budget includes additional funding to increase basket service on Sundays and Holidays by 40% Citywide. Contact the Department for details.</p>
20	404201706E	<p><b>Request:</b> Provide additional patrol cars and other vehicles</p> <p><b>Explanation:</b> The 110th Precinct is in need of more vehicles. While larger, 'standard' vehicles are also needed, the lack of parking and mobility around the 110th Pct. makes this difficult. Funding should be allocated to obtain scooters, mopeds, bicycles, etc.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.</p>

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21	404201724E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Increase funding to hire additional parks maintenance personnel. When parks are rehabilitated, maintenance workers should be assigned. The presence of a permanent person prevents acts of vandalism, so that less work is needed in the area of repair.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
22	404201725E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Hire Additional PEP Officers for Flushing Meadow Corona Park. Additional Parks Enforcement Police (PEP) Officers are needed in Flushing Meadow Corona Park. FMCP has many venues such as the New York Hall of Science, Queens Zoo, Queens Museum of Art, Queens Theater in the Park, Meadow Lake and Willow Lake, Citi Field, the Unisphere, and the USTA.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
23	404201708E	<p><b>Request:</b> Expand funding for fire prevention and life safety initiatives</p> <p><b>Explanation:</b> The FDNY Fire Safety Educational Unit needs additional funding to provide smoke detectors and carbon monoxide detectors for distribution to the public. This is a public service that will save lives.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows: The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>

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24	404201709E	<p><b>Request:</b> Provide more firefighters or EMS workers</p> <p><b>Explanation:</b> The number of Fire Marshals has declined over the years and proven programs were eliminated. CB #4Q will continue to support the expansion of the Fire Marshall's unit.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2017. Allocations are scheduled by the agency only after budget adoption.</p>
25	404201711E	<p><b>Request:</b> Expand building inspector training programs</p> <p><b>Explanation:</b> CB#4Q is experiencing a tremendous problem of illegal conversions. One and two family homes are being converted to 4, 5, and 6 family homes and SRO's. A Taskforce of Fire, Police and Buildings is urgently needed to monitor these conditions. Legislation is needed to put teeth into building violations. DOB should continue to pursue legislation enhancements with elected officials.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	405201707C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Redesign and Reconstruct Sewer System in Portions of the CB5Q Area. After heavy rains, CB5Q has received complaints of extensive street flooding &amp; basement sewer backups in many parts of our communities. Aged sewer lines likely need to be replaced, enlarged or realigned to reduce flooding and resulting property damage. We look forward to funded sewer projects beginning in the Penelope Avenue area, in Middle Village, and along parts of 69 Street and Calamus Avenue, on the Woodside/Maspeth border very soon. Our primary need now is solutions to reported sewer backups and street flooding in the Cooper Avenue area and in the 77 Avenue and 78 Avenue areas of Glendale. We thank NYC DEP and DDC for their great efforts toward the start of building a better sewer system.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>This project is included in the Ten-Year Plan.</p>
02	405201711C	<p><b>Request:</b> Rehabilitate bridges</p> <p><b>Explanation:</b> Reconstruct the Metropolitan Avenue Bridge over the LIRR at Fresh Pond Road in Ridgewood. This vehicular bridge, located at a very busy intersection, must be structurally sound to allow on-going extensive use by tractor trailers, delivery trucks, emergency vehicles, buses and passenger vehicles. This vital roadway bridge is in unsatisfactory condition and is years overdue for replacement. We look forward to reconstruction beginning in FY 2017.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Ridgewood Property Owners and Civic Association</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	405201708C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Reconstruct Deteriorated Catch Basins and Provide New Catch Basins in the Community Board 5Q Area. There is an increasing need to replace deteriorated brick catch basins with pre-cast concrete structures. We have had many catch basins that have adjacent cave-in conditions, and/or where the structure is sunken. There is an on-going need for new catch basins to reduce street flooding during rainstorms. For example, there is a real need for basins to be installed in Edsall Avenue, from 71 Place to 73 Street, in Glendale.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Glendale Property Owners Civic Association Ridgewood Property Owners Civic Association</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>
04	405201702C	<p><b>Request:</b> Provide a new or expand an existing high school</p> <p><b>Explanation:</b> Construct New School Space, Where Needed, in the Community Board 5, Queens Area, Including a New High School at 78-16 Cooper Avenue in Glendale, Queens. Construction of additional classroom space for children and teenagers, residing in the CB5Q area, has been essential to relieve school overcrowding. The CB5Q area is part of Community School District 24, which is often the most overcrowded school district in N.Y. City. There are a shortage of opportunities in our area and in Queens to attend a good high school.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Council Member Elizabeth Crowley Local Civic Organizations</p>	<p>The agency will accommodate part of this request within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	405201712C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Make Capital Improvements to Enhance Pedestrian and Vehicle Safety on Grand Avenue at 69 Street, at the Grand Ave/LIE Eastbound Service Road, and at the 69 Street/LIE Service Road Intersection in Maspeth. Studies have been conducted but physical safety improvements have not been performed to improve pedestrian and vehicular safety at several Maspeth intersections. Funding is needed to physically improve safety conditions at these critical intersections. Pedestrians are especially at risk. We look forward to NYC DOT taking a leadership role to enhance pedestrian and motorist safety in the Grand Avenue/69 Street area of Maspeth, especially considering the Mayor's emphasis to greatly reduce traffic fatalities and serious injury.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Maspeth Chamber of Commerce</p>	<p>OMB supports the agency's position as follows: Traffic Calming Device requests should be directed to the respective NYCDOT Borough Commissioner (B/C). The B/C will work with the community to access the need for, and the most effective location, type, and installation of traffic calming devices.</p>
06	405201735C	<p><b>Request:</b> Repair or upgrade subway stations or other transit infrastructure</p> <p><b>Explanation:</b> Evaluate the Structural Condition of the Elevated "M" Train Line in the CB5Q Area, Perform Repairs and Paint the Structure from Wyckoff Avenue to Metropolitan Avenue. The elevated "M" Train structure is unsightly in our Community Board 5 area, from Wyckoff Avenue to Fresh Pond Road. The structure itself needs to be evaluated for necessary repairs and must be painted, to prevent physical deterioration and to reduce the appearance of decay. The "M" train is our backbone in the NYC public transit system.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Supported by:</b> Ridgewood Local Development Corp. Ridgewood Property Owners &amp; Civic Assoc.</p>	<p>OMB supports the agency's position as follows: A line structure overcoating project is recommended for funding which will paint this structure and perform select steel repairs.</p>

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07	405201701C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Rehabilitate the Glendale Branch Library. This local library project includes the need for an elevator or other means of handicapped access; new windows, new boiler and air conditioning system, new doors, faade restoration including pointing of bricks, reconfiguration of the adult and teen reading rooms on the first floor and mezzanine, and restoration of the Tuscan garden and outdoor reading room. A Phase I project is funded to install an elevator, provide some other upgrades to the front entry area on 73 Place, and for renovating the main floor section of the library. We are grateful that this much sought project should begin by Spring, 2016. A Phase II project is requested to point the brick building and for other needed improvements not covered under Phase I.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Supported by:</b> Glendale Property Owners Association</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway. Additional funding is required to complete the project.</p>
08	405201725C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Rehabilitate Ridgewood Reservoir - Phase 2 - and Surrounding Area, including Portions of Highland Park. This request is for the rehabilitation of the old pump house, or construction of a new building to serve as an Environmental Center with bathrooms at the Ridgewood Reservoir site. This reservoir is the closest place to a nature preserve anywhere near the Board 5 Queens area. We are also requesting that funding be allocated to reconstruct ball fields in Highland Park, as Board 5 Queens has opposed development of reservoir basins for ball fields or other active recreational uses. Under the Phase 1 Project, new lighting, fencing and pathways around the Reservoir were completed last year. Residents are now enjoying this gem of nature, after decades of decay.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Ridgewood Property Owners Civic Assoc. Liberty Park Homeowners Assoc.</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

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09	405201710C	<p><b>Request:</b> Repower Polluting Stage Zero Freight Engines</p> <p><b>Explanation:</b> Repower Polluting Stage Zero Freight Engines Hauling NYC Municipal Waste Through District 5, Queens. The use of freight rail has increased tremendously in recent years, but the communities of Glendale, Middle Village, Ridgewood and Maspeth have suffered as a result. Conditions are compounded considering that the amount of NYC municipal waste planned for freight transport is scheduled to grow greatly, with the current expansion of the Review Avenue Transfer Facility in the CB2Q area. This request is for the repowering of the very old stage zero locomotives, leased by NY and Atlantic Railway from the LIRR/MTA. These locomotives are polluting our communities, and they desperately need to be repowered or, at long last, replaced with new locomotives.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Civics United for Railroad Environmental Solutions (CURES)</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
10	405201726C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Provide Replacement of the Synthetic Turf Soccer/Football Field, and the Running Track, at the West End of Juniper Valley Park in Middle Village. Both the turf soccer/football field and the running track at the west end of Juniper Valley Park are past their 10 year useful life, and need to be replaced. The turf field is more deteriorated than the running track, and both the field and the running track get extensive use by residents from numerous communities. Soccer has become extremely popular with children, teens and young adults. The Blau Weiss Gottscheer Soccer group, and others, need a new playing surface for safer play.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Blau Weiss Gottscheer Soccer League Juniper Park Civic Association</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
11	405201713C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct South Middle Village Streets (HWQ 708). This long awaited project had been scheduled for FY 2013, but has been pushed back to 2022. We must continue to advocate for the project to be moved up. As a short term measure, 73rd Place was resurfaced from Metropolitan ave to 70 ave. This areawide project will include replacement of water mains, sewer lines, sidewalk, curbs, street lighting and roadway reconstruction of all streets in area bordered by Metropolitan Ave to the north, the LIRR and Cooper Ave. No. Service Rd to the South, 80 Street to the east and 73 Place on the west, not including Metropolitan Ave &amp; 80 Street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Middle Village Property Owners Assoc.</p>	<p>OMB supports the agency's position as follows: DOT has made an initial investment for research and conceptual design, but additional funding must be identified to continue to advance the project. DOT will work closely with the Community Board, elected officials, and all other stakeholders to realize this project.</p>
12	405201714C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct Edsall Avenue from 71 Place to 73 Place in Glendale. Edsall Avenue has extensive ponding conditions because of a poor roadway surface, no catch basins and there isn't any curbing on the north side of this street. Rainwater lays in the Roadway, between 71 Place and 72 Place, for many days after even moderate rain. This promotes unhealthy conditions. This street needs to be reconstructed with a new sewer line, catch basins, curbing and a new roadway surface.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Glendale Property Owners Association</p>	<p>OMB supports the agency's position as follows: This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	405201727C	<p><b>Request:</b> Plant new street trees</p> <p><b>Explanation:</b> Provide New Street Tree Plantings and Provide Funding for Dead Tree Removals, Stump Removals, and for Planting Replacement Trees, Especially Considering Losses from the 2010 Macrobust, 2011 Hurricane Irene and 2012 Hurricane Sandy. The tornado that devastated portions of the CB5Q area on 9/16/2010 resulted in the loss of several hundred trees. Ongoing funding is needed for new street tree plantings, for the replacement of dead trees and the removal of street tree stumps. Hurricane Irene uprooted many additional trees. CB5Q has, for decades, pushed for new street tree plantings. Street trees reduce air pollution, asthma and other respiratory problems, and beautify city streets.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Ridgewood Property Owners &amp; Civic Association Glendale Property Owners Association</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
14	405201715C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Extend Street/Roadway Widening Along the South Side of Metropolitan Avenue, from Woodhaven Boulevard to Aubrey Avenue in Glendale. Some roadway widening was done, just west of Woodhaven Boulevard, when Home Depot opened on the east side of the Boulevard. But more needs to be done to reduce the traffic back-ups, especially considering the commercial development at nearby Atlas Terminals. The need is even greater now that several large chain stores have opened and are prospering on Metropolitan Avenue, east of Woodhaven Blvd. In addition, the Metropolitan High School and an adjacent intermediate school have been in session for 4 years.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Glendale Property Owners Association Glendale Civic Association</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	405201709C	<p><b>Request:</b> Build new, expand or repair sanitary sewers</p> <p><b>Explanation:</b> Continue a Comprehensive Study of the Sewer System in the Community Board 5Q Area and Throughout Queens County, Considering Excessive Street and Household Flooding Problems and Anticipating Future Growth. A thorough sewer system study, including analysis of flow patterns to treatment plants, needs to proceed and be accomplished in the very near future so that street flooding and basement sewer backups can be greatly reduced. The sewer system links our communities with those of other community districts throughout Queens. Solutions to flooding are especially needed in the area of Cooper Avenue (btw 74 St and 78 St), and along 77 Avenue and 78 Avenue (btw 80 St and 88 St).</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Glendale Property Owners Association                      Middle Village Property Owners &amp; Civic Association</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
16	405201728C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Reconstruct Soft Surface Ball fields, Jogging Path and Add Security Lighting at Francis J. Principe Park in Maspeth. The existing dirt baseball fields at Principe Pk (formerly Maurice Pk), which were reconstructed in the mid-1990's, have deteriorated significantly. The jogging path around the ball fields is very narrow and there isn't any security lighting in this part of the park. These fields need to be reconstructed, and the best option for multiple sports use (such as baseball, soccer, football) may be to install a safe artificial turf-type field surface which reportedly will give much better wear. This project is important as Principe Pk has the only soft surface ball fields in Maspeth or northern Ridgewood.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Blau Weiss Gottscheer Soccer League</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	405201729C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Reconstruct Dry Harbor Playground, Glendale - Phase II, to Also Include Nearby Tunnel and Pathways Into Forest Park. This City park is located on Myrtle Avenue at 80 Street, and is the only park-playground for eastern Glendale. This Phase II request is for the rehabilitation of the asphalt softball field, including possible provision of recreational lighting; the park house/ bathrooms rehabilitation;and improved fencing around the children's playground. The reconstruction of the children's playground was completed in Phase I. Funding is also needed to rehabilitate the tunnel and bicycle path under the Jackie Robinson Parkway and the connecting bicycle/golf cart pathway to its easterly connecting point of Forest Park Drive, including Drainage, signage and lighting improvements.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Glendale Property Owners Association</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
18	405201716C	<p><b>Request:</b> Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</p> <p><b>Explanation:</b> Reconstruct Sidewalks, Curbs and Pedestrian Ramps Along Myrtle Avenue, from Fresh Pond Road to Wyckoff Avenue. Sidewalks, with brick pavers, along Myrtle Avenue in Ridgewood have deteriorated causing tripping hazards. One of the main problems has been tree roots lifting the bricks and the sidewalk flags. The last major improvement was in 1984/1985. this section of Myrtle Avenue receives extensive pedestrian traffic with people from Ridgewood and nearby communities shopping on Myrtle Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Myrtle Avenue Business Improvement District Ridgewood Local Development Corporation</p>	<p>OMB supports the agency's position as follows: Sidewalk replacement requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	405201730C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Reconstruct Softball Field Area &amp; Improve Children's Play Area at Rosemary's Playground, in Ridgewood. The asphalt softball field in Rosemary's Playground, located on Fairview Avenue between Woodbine Street and Madison Street, has not been resurfaced in many years. Funding is requested to resurface the asphalt softball field area, considering the possibility of safe synthetic surface installation to accommodate several sports. The children's play area is somewhat deteriorated and needs to be upgraded. This important park property is across the street from IS 93.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Ridgewood Property Owners Civic Association</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
20	405201717C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct Wyckoff Avenue, from Flushing Avenue to Cooper Avenue in Ridgewood (Queens and Brooklyn) - HWK 876. Wyckoff Avenue, on the Brooklyn-Queens border, is an important neighborhood artery with significant commercial development. This request is for reconstruction of the deteriorated roadway and sidewalks, installation of new sewer lines and water mains from Flushing Avenue to Cooper Avenue in Ridgewood. Part of Wyckoff Avenue is in the CB5Q area, and much of it is in Brooklyn Community District 4.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Ridgewood Local Development Corporation</p>	<p>This project is included in the Ten-Year Plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	405201718C	<p><b>Request:</b> Rehabilitate bridges</p> <p><b>Explanation:</b> Replace the Grand Street Bridge over Newtown Creek in Maspeth, Queens and Williamsburg, Brooklyn. Due to the deteriorated conditions of this 2-lane bridge, which only worsened in the aftermath of Super Storm Sandy in 2012, and the increased vehicular traffic over this important bridge, replacement of the existing bridge over Newtown Creek in the Maspeth Industrial Area is needed. The Grand Street Bridge is too narrow to accommodate trucks and buses in opposite directions. Truckers and bus drivers have to wait for traffic to pass in the opposite direction, posing dangerous conditions and traffic delays.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Maspeth Industrial Business Association</p>	<p>OMB supports the agency's position as follows: This project is in the 10-year Capital Plan but requires additional funding in order to move forward.</p>
22	405201736C	<p><b>Request:</b> Other transit infrastructure requests</p> <p><b>Explanation:</b> Reconstruct the DeKalb Avenue, Halsey Street and Jefferson Street Train Stations (BMT- L Line). Only the Halsey Street Train Station is in Queens, but many of our Ridgewood residents either use these stations, or would use them, if they were not so deteriorated and if they were more inviting. An elevator is needed at the busy DeKalb Avenue station. There is significant development along the Brooklyn/Queens border, which has brought an increase in train ridership to these stations. We are informed that, in 2012, the Halsey St. station had the largest percentage growth in passengers of any "L" train stations.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Supported by:</b> Ridgewood Property Owners and Civic Assn. Ridgewood Local Development Corp.</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	405201731C	<p><b>Request:</b> Provide a new or expanded parks facility, e.g. recreation center</p> <p><b>Explanation:</b> Establish a Community/Recreation Center at a Site in Maspeth. The communities comprising District 5, Queens do not have a large public space, other than schools, for recreation and community activities. This request is to build a new facility in Maspeth, preferably on a vacant parcel of land.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
24	405201719C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Provide Traffic Facilitation Improvements and Reconstruct Fresh Pond Road, From Metropolitan Avenue to Myrtle Avenue in Ridgewood. Fresh Pond Road is a major north/south artery in the CB5Q area. This request includes planning/implementation of better traffic facilitation, by cutting into curb areas ( where possible) to enable trucks and buses to get to the curb. For the short term, we had Fresh Pond Road resurfaced 6 years ago, thanks to Bureau of Highways efforts.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Ridgewood Property Owners Civic Association</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
25	405201732C	<p><b>Request:</b> Provide a new or expanded parks facility, e.g. recreation center</p> <p><b>Explanation:</b> Construct an Athletic Field at the Planned NYC DEP Newtown Creek Aeration Facility Property. The NYC DEP plans to build an aeration facility at 58-26 47 Street, in Maspeth, Queens, to improve Newtown Creek water quality. Local soccer advocates request that the land owned by N.Y. City, adjacent to the planned aeration facility, be developed as an athletic field because there is a shortage of sites where soccer can be safely played.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Blau Weiss Gottschee Soccer Organization Saint Stans Sports Association</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	405201720C	<p><b>Request:</b> Rehabilitate bridges</p> <p><b>Explanation:</b> Reconstruct the LIRR and 71 st Avenue City Bridge Abutment Above the Cooper Avenue Underpass; Paint the Vehicular Bridge; and Construct New Pedestrian Crosswalk Bridge Over the Cooper Avenue Underpass. Reconstruction of the Cooper Avenue Underpass Retaining Walls has been completed (RWQ005), at a cost of more than \$6 million. Unfortunately, this retaining wall project did not include reconstruction of the bridge abutment, painting the vehicular bridge, or construction of a long sought pedestrian bridge crossing in the area of 76 Street. We have consistently requested that a pedestrian crosswalk bridge be constructed across Cooper Avenue, in the area of the 76 street, so that children and other pedestrians can more safety cross this vital, but busy traffic artery.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Glendale Property Owners Assoc. Middle Village Property Owners Assoc.</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
27	405201706C	<p><b>Request:</b> Other Economic Development requests</p> <p><b>Explanation:</b> Improve the Myrtle Avenue Commercial Strip (Fresh Pond Road to 82 Street) in Glendale Improvements needed include: replacement of damaged curbs and sidewalks, including traffic facilitation and pedestrian safety upgrades.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Ridgewood Local Development Corp. Glendale Chamber of Commerce</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
28	405201703C	<p><b>Request:</b> Renovate or upgrade a middle or intermediate school</p> <p><b>Explanation:</b> Provide a New Elevator for the I.S. 93-Q at 66-56 Forest Avenue Main School Building, located at 66-56 Forest Avenue in Ridgewood. There is no elevator in the main building of I.S. 93-Q. The building is 5 stories high. There are reportedly 125 documented cases of students with asthma in attendance at this school. There is no access for students, or their guardians, who are physically challenged.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Ridgewood Property Owners Civic Association</p> <p><b>Budget Line:</b> 2364</p> <p><b>Project Id(s):</b> EMERG2015</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
29	405201721C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct Palmetto Street Between St. Nicholas Avenue and Seneca Avenue, and from Onderdonk Avenue to Forest Avenue, in Ridgewood. Palmetto Street serves as an important local artery, especially for numerous bus lines that take passengers to and from the Myrtle and Wyckoff Avenues Transit Hub. Engineered resurfacing at a minimum is needed along Palmetto Street, from St. Nicholas Avenue to Seneca Avenue, as the roadway is in disrepair. Street conditions are complicated by the fact that the pillars supporting the elevated "M" Train are located in the bed of the roadway. As a short term measure, NYC DOT Bureau of Highways crews strip paved portions of Palmetto Street during Autumn, 2012.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Ridgewood Local Development Corp. Ridgewood Property Owners and Civic Association</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
30	405201722C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct 75th Street from Eliot Avenue to Juniper Boulevard North, in Middle Village. Although the bureau of Highways crews have resurfaced 75th Street in the past 8 years, it is quite evident that this street needs reconstruction. Due to extensive roadway and sidewalk settlement, resurfacing is but a short-term solution. The portion of the roadway adjacent to the Learning Tree Day Care Center is higher than the sidewalk, causing unhealthy water accumulation.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Juniper Park Civic Association</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
31	405201733C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Rehabilitate Evergreen Park-Playground in Glendale. Located on St. Felix Avenue, between 60 Place and 60 Street in Glendale, construction is funded for the portion of the children's playground that has not been improved in decades. A Phase II project is needed to rehabilitate the asphalt softball field, and consideration should be seriously given to upgrading the ball field with a safe synthetic surface, which could be used for several sports. Soccer has become extremely popular, and organizations like the Blau Weiss Gottscheer Soccer group have numerous teams that have to travel far to play outdoor soccer.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Ridgewood Property Owners &amp; Civic Association                      Glendale Property Owners Association</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
32	405201723C	<p><b>Request:</b> Rehabilitate bridges</p> <p><b>Explanation:</b> Reconstruct and Widen the East Sidewalk of the 80th Street Bridge Over the LIRR in Glendale. Pedestrians have to walk a narrow sidewalk to get to and from the new Atlas Park Shopping Center. The roadway over the 80th Street Bridge in Glendale should be wide enough to allow sidewalk expansion, and reduce dangerous conditions for pedestrians.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Glendale Property Owners Association</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
33	405201704C	<p><b>Request:</b> Renovate or upgrade existing precinct houses</p> <p><b>Explanation:</b> Rehabilitate the 104th Police Precinct Station House Interior. The 104th Police Precinct station house is an old building and improvements needed include: new computers, ongoing upgrades to the telephone/communications system, painting the entire precinct, replacement of the precinct garage door, plumbing upgrades to correct leaks in the 2nd Floor bathroom and other locations and installation of central air conditioning.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Ridgewood Property Owners Civic Association                      Juniper Park Civic Association</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
34	405201734C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Provide Funding for the Establishment of a Dog Run in District 5, Queens. Residents have advocated for the establishment of a more permanent dog run in Juniper Valley Park in Middle Village. Recent cost estimates are projected to be somewhere in the range of \$750,000. It is questionable whether there is sufficient open space to accommodate a dog run inside Juniper Valley Park since there are so many competing uses there including seven (7) ball fields, a running track, two (2) children's playgrounds, a football/soccer field, bocce, tennis and basketball courts, and a roller hockey rink, in addition to landscaped areas. The CB5Q Parks Committee has looked at possibilities for a dog run in this park and at other locations.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>
35	405201724C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Provide Decorative Street Lighting and Restore Deteriorated Curbing Along the Union Turnpike Mall, between Woodhaven Boulevard and Myrtle Avenue in Glendale, Which Was Recently Co-Named Frederick T. Haller, Jr. Way. Union Turnpike is a wide residential roadway, and is one of the gateways into CB5Q. Improvements needed include new curbing, tree root pruning, and new decorative street lighting. This project has been partially funded, and new pavement has been installed along the center median.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Glendale Property Owners Association                      Glendale Civic Association of Queens</p>	<p>OMB supports the agency's position as follows: Standard street lights can only be replaced if the request is accompanied by funding to cover all equipment, construction, and additional electrical costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost-i.e. Business Improvement District.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
36	405201705C	<p data-bbox="459 391 1136 418"><b>Request:</b> Renovate or upgrade an existing cultural facility</p> <p data-bbox="459 456 1478 602"><b>Explanation:</b> Provide Funding for Historic Restoration of St. Saviour's Church. Thanks to the efforts of community activists and elected officials, St. Savior's Church has been carefully taken apart and placed in storage. Funding is requested to reassemble this church at a new location, possibly on the grounds of All Faiths Cemetery in Middle Village, so that it can serve as a community cultural center.</p> <p data-bbox="459 639 1094 667"><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p data-bbox="459 704 1016 732"><b>Supported by:</b> Juniper Park Civiv Association</p>	OMB supports the agency's position as follows: The organization does not meet City capital funding requirements for cultural projects.

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	405201702E	<p><b>Request:</b> Assign additional uniformed officers</p> <p><b>Explanation:</b> Assign Additional Personnel for the 104th Police Precinct Patrol Force. Within the last 5 years, the patrol strength of the 104th Pct. has dropped under 130 officers. In 1995, there were approx. 200 officers, exclusive of sergeants &amp; lieutenants for Ridgewood, Maspeth, Middle Village, and Glendale. At least 170 officers are needed for the 104th Pct., plus supervisors, to cope with robbery, burglary, violent crime, domestic violence threats, inadequate response times, speeding, auto theft and rowdy youth conditions often caused by substance abuse. The new Atlas Park Shopping Development, which opened in Spring 2006, has put additional pressure on our already overloaded precinct.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Numerous Local Civic Groups</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
02	405201714E	<p><b>Request:</b> Other sewer maintenance requests</p> <p><b>Explanation:</b> Provide Field Workers for Bureau of Water and Sewer Operations. Field workers in sufficient numbers are needed to ensure that City water remains excellent; that catch basins are cleaned and repaired and sewer lines are flushed in a reasonable amount of time; that sewer backups and leaks are corrected expeditiously and that sewer repairs are performed in a timely manner. Currently, catch basin repairs and cave-in conditions too often go unrepaired for months.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Numerous Local Civics &amp; Community Groups</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
03	405201711E	<p><b>Request:</b> Expand building inspector training programs</p> <p><b>Explanation:</b> Hire Inspectors and Plan Examiners, in Sufficient Numbers, to Cope with Illegal Uses of Property and Questionable Construction. A separate afternoon/evening and weekend inspection team of 10 inspectors for Queens is critical because inspectors very often can't gain access in the daytime during the work-week. Communities throughout Queens have been plagued with illegal apartments posing dangerous conditions, school overcrowding and more pressure on limited City services. Construction inspectors and plan examiners in adequate numbers are needed to curtail contractors building homes larger than the zoning permits. Currently to our knowledge, Queens has only 27 plan examiners and 19 construction inspectors.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> <p><b>Supported by:</b> Numerous Local Civic Groups</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
04	405201716E	<p><b>Request:</b> Provide more frequent litter basket collection</p> <p><b>Explanation:</b> Provide Sanitation Department Cleaning Personnel, to Clean Illegal Dumping and for Litter Basket Collections. Illegal dumping and garbage drop-off locations are a consistent problem in District 5, Queens. In order to alleviate these very problematic conditions, which are potential health hazards and hamper business investment: 1. Restore Clean Team personnel to clean dump-out and drop-off locations on a regular basis, 2. Provide adequate personnel to empty litter baskets at least 6 days a week.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Ridgewood Local Dev't. Corp.  Ridgewood Property Owners &amp; Civic Assn.</p>	<p>OMB supports the agency's position as follows: DSNY will evaluate this request.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
05	405201709E	<p><b>Request:</b> Provide, expand, or enhance after school programs for middle school students</p> <p><b>Explanation:</b> Provide Funding for Educational and Recreational Programs, for Children and Teens. Funding for after school, evening and weekend delinquency prevention programs should be maintained locally. This is especially critical at a time when far too many children and teenagers are unsupervised by parents or guardians after the school day ends and on weekends. These programs are very critical as they increase self-esteem levels of participants, thereby preventing substance abuse and delinquent behavior. While Beacon Programs are welcome, it is vital that funding for other quality "local" education and recreation programs be a priority. Thankfully, Mayor de Blasio and City Council Members have increased youth program funding substantially.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> Numerous Local Civic &amp; Community Organizations</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
06	405201705E	<p><b>Request:</b> Provide more firefighters or EMS workers</p> <p><b>Explanation:</b> Provide Funding for Fire Department Services. Funding is needed for the following essential Fire Department Services: maintain engine companies and ladder companies at current staffing levels; provide funding for the Department's Building Unit; ensure adequate staffing for excellent maintenance of FDNY apparatus and other vehicles; and provide sufficient funding for the Fire Safety Education Unit.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> Numerous Local Civics and Community Organizations</p>	<p>This request includes more than one proposal. Funding for part is baselined in the agency's expense budget.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	405201708E	<p><b>Request:</b> Other services for homebound older adults programs</p> <p><b>Explanation:</b> Provide Needed Services for Senior Citizens. Community District 5, Queens has a very large senior citizen population, many of whom are frail, without adequate care and living alone. The following are necessary programs to meet some of the needs of senior citizens: 1) Provide adequate funding for Meals-on-Wheels programs; 2) Provide adequate funding for congregate meals programs; 3) Provide funding for senior transportation programs; 4) Fund Health Care Programs for the Elderly and Senior Home Care; 5) Fund Emergency Food Programs for Seniors.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Numerous Local Civics &amp; Community Organizations</p>	<p>OMB supports the agency's position as follows: DFTA is aware of the growing aging population and continues to fund programs in this CD, as well as advocate for increased Federal, State, and City funding to enable seniors to remain independent, and to support homebound frail seniors and their caregivers. When funding is available, we are required to conduct an open competition.</p>
08	405201717E	<p><b>Request:</b> Provide more frequent garbage or recycling pick-up for schools and institutions</p> <p><b>Explanation:</b> Continue 5 Times Per Week Garbage Collection and Begin 5 Day a Week Recycling Collection for Schools. The reduction to 2 days per week garbage collection caused unsanitary conditions around many local schools. School collection, 5 days per week, is critical during the school year and during the Summer. It is also important that recycling collection at schools be increased. Five times a week recycling collection is needed for many public schools, as the current conditions result in recyclables crowding school sidewalks.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Ridgewood Property Owners &amp; Civic Association</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	405201722E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Allocate Funds for the Operation and Enhancement of the Division of Forestry in Queens. There are extensive needs for pruning of trees on city streets and in city parks, which are too numerous for the Division of Forestry to keep up with. There are currently more than 20,000 street tree stumps that need to be removed in Queens. The following budget allocations are needed to address these conditions, and the need to remove dead trees and limbs on an emergency basis: \$4.5 Million for county-wide pruning contract; \$3.5 Million for removal of tree stumps in Queens; \$500,000 for removal of dead trees and limbs. Trees are aging, and risks of falling limbs and dead trees pose dangerous conditions.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Ridgewood Property Owners Civic Assoc. Liberty Park Homeowners Assoc.</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
10	405201719E	<p><b>Request:</b> Other traffic improvements requests</p> <p><b>Explanation:</b> Provide Sufficient Personnel for Traffic Safety Inspections, Sign Installations, Pavement Markings and Sign Manufacturing. Because of increasingly dangerous local traffic conditions, there has been a need during the past 9 years for more traffic safety studies, traffic signals, All Way Stop installations, Speed Bump installations, One Way Conversions, and No Parking designations to daylight intersections. Additional traffic device maintenance crews are needed for signage installation, pavement markings and sign manufacturing. Vehicles in good repair, including utility trucks, are needed to support current and projected staffing levels.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Numerous Local Civic &amp; Community Organizations</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	405201720E	<p><b>Request:</b> Other traffic improvements requests</p> <p><b>Explanation:</b> Fund Additional Street Maintenance for Queens Roadways. In order to have roadways along commercial strips and in residential communities repaired before dangerous conditions arise, the following requests need to be funded: provide one crew for cave-in repair; 2 crews for pothole patch-up; 1 crew for concrete repair; 2 crews for curb replacement; and 1 crew for miscellaneous maintenance (ponding conditions, etc.) daily for Queens. Lawsuits against the City might be greatly reduced if repairs could be done more promptly.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Numerous Local Civic &amp; Community Organizations</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
12	405201701E	<p><b>Request:</b> Extend library hours or expand and enhance library programs</p> <p><b>Explanation:</b> Provide Six-Day-a-Week Service at Local Libraries. Increased educational demands on students, the fact that many families cannot afford the internet or up-to-date computers and increasing immigrant populations necessitate that the great majority of local/branch libraries be open 6-days a week. Having Libraries open on Saturdays is especially important to all our residents!</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Supported by:</b> Friends of the Ridgewood Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
13	405201718E	<p><b>Request:</b> Other enforcement requests</p> <p><b>Explanation:</b> Increase the Number of Sanitation Police and Enforcement Agents, Especially in Plain Clothes, to Significantly Reduce Excessive Abuse of Litter Baskets and Illegal Dumping. Because of previous lay-offs, there are now fewer Sanitation Police citywide for illegal dumping. Sanitation Police positions should be greatly increased for illegal dumping, especially since they are revenue producing, and dumping is severely hurting communities. One SEA agent is needed daily in Q5. Severe fines, vehicle impoundments and more publicity, such as frequent press releases to TV and radio stations and major newspapers, are needed to make an example of dumpers and curtail illegal dumping. The abuse of litter baskets on commercial strips has become deplorable, and needs to be better addressed.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Ridgewood Property Owners and Civic Assn. Glendale Property Owners Assn.</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
14	405201723E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Assign Sufficient Personnel for Maintenance of Parks in District 5, Queens. Sufficient park workers are needed to meet work requirements for the cleaning and maintenance of the 229.7 acres of parks in CD5Q. Currently, there are only 12 Parks Dept. maintenance staff, including supervisors, assigned for this massive parkland. Skilled maintenance workers (there are only 2 for all of Queens Districts 5, 9, 10 &amp; Forest Park) should be funded year-round. Depending almost totally on POP workers to maintain parks shows a lack of concern for what to many is a most important community asset. Reseeding, aerating and fertilizing ball fields and grassy areas need to be priorities so that large capital expenditures are not wasted. Funding is also needed to hire more seasonal workers.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Numerous Local Civic &amp; Community Organizations</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
15	405201703E	<p><b>Request:</b> Provide additional patrol cars and other vehicles</p> <p><b>Explanation:</b> Provide Vehicles That Are in Very Good Working Condition for the 104th Police Precinct. The following vehicles, in very good condition, are needed for the 104th Precinct's officers in order for police response to crime to improve: 15 radio motor patrol cars, at least 3 vans (one unmarked), one 4- wheel-drive vehicle, several three wheel scooters and several unmarked vehicles. A van is needed for the Conditions Unit and for special events. RMP's are needed to assure necessary patrol strength. Four-Wheel-Drive vehicles are needed in our extensive parklands and hilly areas. Unmarked vehicles are integral to the ability of our excellent NYPD to be proactive against crime.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Numerous Local Civic and Community Organizations</p>	<p>OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.</p>
16	405201710E	<p><b>Request:</b> Expand programs for housing inspections to correct code violations</p> <p><b>Explanation:</b> Allocate Funding for Dept. of Housing Preservation &amp; Development Programs. Adequate funding must be appropriated to cope with illegal residential property uses and deteriorating housing stock, including HPD Code Enforcement Inspectors; funding for housing rehabilitation loan programs; and for demolition and seal up operations in Queens.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> Ridgewood Property Owners and Civic Association Greater Ridgewood Restoration Corp.</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
17	405201704E	<p><b>Request:</b> Other NYPD staff resources requests</p> <p><b>Explanation:</b> Hire Traffic Control Agents, School Crossing Guards and Additional School Safety Officers. The City should earmark funding to hire additional traffic control agents: (Traffic Enforcement Agents-Level II), so that heavily travelled Queens intersections can be staffed. This will diminish the need to assign police officers, who are paid more. In consideration of dangerous traffic conditions, funding is needed to hire at least 2 additional school crossing guards for District 5, Queens schools. Most elementary schools have only 1 or 2 School Safety Officers; intermediate schools only have 3 officers, which in many schools is very insufficient.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Juniper Park Civic Assn.  Numerous Other Local Organizations</p>	<p>OMB supports the agency's position as follows: The future funding for civilian personnel depends on decisions made in the Preliminary and Executive budget process.</p>
18	405201712E	<p><b>Request:</b> Reduce rat populations</p> <p><b>Explanation:</b> Hire Additional Personnel for Pest Control to Combat the Enormous Rat Population in our City. The Borough of Queens has too few staff to adequately address the rodent infestation problem, which has increased with the growth of dump-out locations and vacant properties. A minimum of 4 additional inspectors and 4 additional staff to bait are needed for Queens.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Supported by:</b> Ridgewood Property Owners &amp; Civic Assn.  Glendale Property Owners Assn.</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	405201713E	<p><b>Request:</b> Other health care facilities requests</p> <p><b>Explanation:</b> Continue Funding of the Ridgewood Communicare Health Center. The Ridgewood Communicare Health Center (formerly known as the Maspeth Child Health Station) provides important health services to many children, families and senior citizens. Ridgewood and neighboring communities have seen an increase in the number of people struggling economically. The need to expand services beyond the hours of Mon. to Fri., 8:30am to 4:30pm, should be seriously considered to serve workers and workers with children.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
20	405201715E	<p><b>Request:</b> Other sewer maintenance requests</p> <p><b>Explanation:</b> Hire Operations Staff- Bureau of Wastewater Pollution Control. Sufficient Staffing is needed to perform odor and water pollution control monitoring at wastewater treatment facilities in New York City. Odors from wastewater treatment facilities pose health hazards, will likely casue residents to move and could severely hamper business investment. Locally, we are most concerned about the Newtown Creek Water Pollution Control Plant.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
21	405201724E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Hire Forestry Personnel. With previous cuts, the Forestry Division had been decimated. At one point, there were only 4 climbers and pruners to care for more than 327,000 street trees in Queens. Queens needs at least 50 climbers and pruners to remove and prune trees posing dangerous conditions.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Ridgewood Property Owners &amp; Civic Assn.  Numerous Other Local Organizations</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
22	405201706E	<p><b>Request:</b> equipment requests</p> <p><b>Explanation:</b> Provide Funds for: Tools and Equipment for Local Fire Department Personnel and for Fire Prevention Program Supplies. Hurst Tools, Rabbit Tools, defibrillators, power saws, first aid equipment, etc., are needed to ensure the safety of local residents. Funding for Fire Fighters' face pieces is also an important need. Funding is also requested to purchase 10,000 smoke detectors, at a total cost of approximately \$100,000, and 10,000 carbon monoxide detectors, at a cost of \$200,000 for distribution to the public throughout the year. Funding is requested to purchase 10,000 new CPR kits for public training and distribution.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
23	405201707E	<p><b>Request:</b> Other foster care and child welfare requests</p> <p><b>Explanation:</b> Fund Bureau of Child Welfare (B.C.W.) Satellite Office in Queens. There is a need for a Bureau of Child Welfare satellite office, especially during the 6 p.m. to 8 a.m. hours, to operate weekdays and weekends. Many children in CBQ #5 have sought sanctuary from abusive parents, relatives and other individuals. With B.C.W. staff hours limited, the abuse of children is too often unattended and the problem situation continues.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: This request cannot be funded in FY 2017. Resubmit for consideration in FY 2018.</p>
24	405201721E	<p><b>Request:</b> Other traffic improvements requests</p> <p><b>Explanation:</b> Improve Arterial Highway Cleaning and Maintenance. The conditions of arterial highways and their cleanliness should be a priority for the City and State of New York. Maintenance workers citywide are needed to repair and resurface roadbeds, repair and replace dividers, clean litter &amp; debris, attend to growth, and eliminate graffiti in a timely manner.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Numerous Local Civic &amp; Community Organizations</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
25	405201725E	<p><b>Request:</b> Other housing support requests</p> <p><b>Explanation:</b> Increase Funding for Community Consultant Contracts. In Q5, there are many multiple dwellings owned by landlords who need technical assistance related to leases, paperwork and tenant matters. Tenants are often in need of advice and assistance related to lease matters and landlords who do not upkeep property. In Q5, the Greater Ridgewood Restoration Corp. has a history of helping landlords and tenants, but it needs increased funding. The GRRC has also prevented hundreds of properties from being taken from owners in lien sales through an excellent outreach program to owners.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: HPD has no funding in this program. The City Council only funds this program. HPD's role is limited solely to administering the contract, and therefore has no control over fund restoration.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	406201701C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> This request is to fund the expansion of the Rego Park Library which is over utilized for its current size.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
02	406201705C	<p><b>Request:</b> Provide new or increase number of sanitation trucks and other equipment</p> <p><b>Explanation:</b> This request is to fund additional DSNY trucks for litter basket collection</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
03	406201704C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> This request is to upgrade all sewers in Community Board 6 to accomodate the growing population.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: Sewer sizing and installations are determined in accordance with drainage plans promulgated by DEP according to our engineering standards, appropriate zoning and other variables.</p>
04	406201709C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Continue funding Devoy Park Improvements</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Work on this project/program was completed in FY 2016.</p>
05	406201706C	<p><b>Request:</b> Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</p> <p><b>Explanation:</b> This request is to fund reconstruction of all CB 6 medians, along with a cracked sidewalk and crosswalk program.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Curb replacement/ (re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
06	406201707C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> This request is to fund Woodhaven Boulevard Safety Improvements</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner with the specific location(s) of concern.</p>
07	406201710C	<p><b>Request:</b> Provide a new or expanded parks facility, e.g. recreation center</p> <p><b>Explanation:</b> Fund Lost Battalion Hall Air Conditioner Repairs</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Work on this project/program was completed in FY 2016.</p>
08	406201708C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> This request is to fund sound barriers along Long Island Expressway Boundaries within CB 6</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: NY State DOT has jurisdiction for the matter covered in this request. We have referred this request to them and have asked that they take appropriate action regarding this matter.</p>
09	406201703C	<p><b>Request:</b> Upgrade communication equipment to improve emergency response</p> <p><b>Explanation:</b> Fund upgrading of all communication and computer equipment for all firehouses in Community Board 6</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>The Executive Budget includes baseline funding for communications and IT upgrades. The agency will determine Departmental priorities in the rollout of equipment upgrades.</p>
10	406201702C	<p><b>Request:</b> Renovate or upgrade existing precinct houses</p> <p><b>Explanation:</b> Fund upgrading of all communication and computer equipment for all precincts within Community Board 6</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: The NYPD is replacing their entire phone system with a VOIP system over the next two years. The VOIP system is presently being piloted in several locations and will be rolled out on a grand scale starting in February 2016.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
11	406201711C	<p><b>Request:</b> Repair or upgrade subway stations or other transit infrastructure</p> <p><b>Explanation:</b> This request is for the installation of security cameras at all subway stations in CB 6</p> <p><b>Responsible Agency:</b> Transit Authority</p>	OMB supports the agency's position as follows: The agency installs cameras inside subway stations when funding is available.

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	406201705E	<p><b>Request:</b> Provide, expand, or enhance Cornerstone and Beacon programs</p> <p><b>Explanation:</b> This request is to fund Beacon Programs at JHS 190</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
02	406201704E	<p><b>Request:</b> Other senior center program requests</p> <p><b>Explanation:</b> This request is to increase and maintain funding for existing senior centers in Community Board 6</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
03	406201715E	<p><b>Request:</b> Improve subway station or train cleanliness, safety and maintenance</p> <p><b>Explanation:</b> This request is for additional funding for subway station cleaning and maintenance in CB 6.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
04	406201701E	<p><b>Request:</b> Assign additional crossing guards</p> <p><b>Explanation:</b> This request is to recruit and retain local precinct crossing guards</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's funding is currently available to maintain School-Crossing Guards. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
05	406201702E	<p><b>Request:</b> Assign additional uniformed officers</p> <p><b>Explanation:</b> This request is to recruit and retain local precinct police officers</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
06	406201712E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> This request is to upgrade all CB 6 Parks vehicles which would include a crew cab which will enable all the workers to go together to various sites.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
07	406201706E	<p><b>Request:</b> Expand code enforcement</p> <p><b>Explanation:</b> This request is to increase Buildings Department Inspectors and Support Staff</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
08	406201711E	<p><b>Request:</b> Provide new traffic or pedestrian signals</p> <p><b>Explanation:</b> This request is to fund pedestrian timing devices and safety improvements within the CB 6 District</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner with the specific location(s) of concern.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
09	406201708E	<p><b>Request:</b> Enhance or expand noise pollution abatement and enforcement programs</p> <p><b>Explanation:</b> This request is to increase personnel for noise abatement issues within CB 6.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
10	406201710E	<p><b>Request:</b> Other enforcement requests</p> <p><b>Explanation:</b> This request is to fund personnel for additional sanitation enforcement in CB 6.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
11	406201713E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> This request is to fund seasonal recreation associates for all playgrounds in CB 6</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
12	406201709E	<p><b>Request:</b> Clean catch basins</p> <p><b>Explanation:</b> This request is to fund frequent catch basin clean-ups within CB 6.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
13	406201707E	<p><b>Request:</b> Other animal and pest control requests</p> <p><b>Explanation:</b> This request is to fund personnel for pest control and health department programs.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>
14	406201703E	<p><b>Request:</b> Provide, expand, or enhance in-home medical and non-medical care</p> <p><b>Explanation:</b> This request is for an increase in funding for in home medical care due to the increase in senior population</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
15	406201714E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> This request is to fund and enhance overall forestry services, stump removal and pruning programs.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	407201001C	<p><b>Request:</b> Reconstruct 20th Avenue from the Whitestone Expressway Service Road to College Point Blvd. And 127th Street From 14th to 22nd Avenues.</p> <p><b>Explanation:</b> This heavily utilized main artery within our district connects the communities of Whitestone and College Point, and also services a large shopping mall between these two areas. The road has extensive flooding problems, and the existing road bed is sinking. Major road reconstruction and sewer work is necessary in order to bring this street up to grade.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> College Point Civic &amp; Taxpayers</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
02	407198206C	<p><b>Request:</b> Reconstruct Little Bay Park.</p> <p><b>Explanation:</b> Phase 1) Rehabilitation of Soccer Fields and Baseball Field 2) Install additional lighting along the paths.. 3) Construction of Fitness Track.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Bay Terrace Community Alliance Robinwood Homeowners Association</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
03	407198101C	<p><b>Request:</b> Kissena Corridor Park Rehabilitation</p> <p><b>Explanation:</b> A) Reconstruction of Ball Field at Colden Street and Elder Ave., and Little League baseball/soccer field and B) Installation of sidewalk on 56th Ave. side. C) Park needs additional benches, light poles for security and a designated walkway from 56th Ave to Colden and construction of Meditation Garden.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Queensborough Hill Neigh Association</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	407200301C	<p><b>Request:</b> Reconstruct Union Street from Northern Blvd. to 26th Avenue</p> <p><b>Explanation:</b> This is a heavily used major artery serving the southern end of Whitestone into downtown Flushing, utilized by trucks and buses. The road, bus-pads and pedestrian ramps are badly deteriorated.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
05	407201502C	<p><b>Request:</b> Reconstruction of Willets Point Phase II</p> <p><b>Explanation:</b> This area has been neglected by the City of New York and needs a total Capital Reconstruction to include Sidewalks, Roadbed, Sewers, and Street Lighting. This area has extensive flooding problems and the roadbed has sunk making it impossible for drivers to navigate the area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Willets Point United</p>	<p>OMB supports the agency's position as follows: This project is under way by EDC.</p>
06	407199301C	<p><b>Request:</b> Reconstruct McNeil Park.</p> <p><b>Explanation:</b> A) Seawall/Drainage B) Paths C) Playground D) Installation of Sidewalk on Popenhusen side of Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> College Point Civic /Taxpayers Association</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	407201503C	<p><b>Request:</b> Reconstruction of Ulmer Street between the Whitestone Expressway Service Road and 25th Avenue</p> <p><b>Explanation:</b> This street which is a main access road into College Point is collapsing causing drivers to lose control. The roadbed and sewers must be surcharged and placed on piles in order for the street to not collapse again.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> College Point Civic &amp; Taxpayers Association</p>	Due to fiscal constraints, the availability of funds is uncertain.
08	407201603C	<p><b>Request:</b> Reconstruction of 28th Avenue from Linden Place to College Point Blvd.</p> <p><b>Explanation:</b> This street is an access road into College Point as well as the Corporate Park. The roadbed is collapsing and possibly causing drivers to lose control both the roadbed and sewers must be surcharged and placed on piles in order for the street not to collapse again.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Due to fiscal constraints, the availability of funds is uncertain.
09	407198407C	<p><b>Request:</b> Construct &amp; Reconstruct Sanitary Storm &amp; Combined Sewers within Community Board #7</p> <p><b>Explanation:</b> The construction and reconstruction of sanitary storm and combined sewers will help lessen the incidence of sewer back-ups and will assist in the draining of storm and sanitary water. The modernization of interlocker catch basins and granite head catch basins will facilitate maintenance within Board #7.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	This request is not recommended for funding.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
10	407198406C	<p><b>Request:</b> Reconstruction of Comfort Station/Park House for Flushing Memorial Field.</p> <p><b>Explanation:</b> Reconstruction of existing Park house is necessary to house the pre-school, office, maintenance facility and comfort station. Comfort station is necessary to support the existing sports facilities within the Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
11	407198702C	<p><b>Request:</b> Implement Recommendations of Traffic Study for College Point Corporate Park.</p> <p><b>Explanation:</b> College Point Corporate Park is rapidly developing and implementation of Traffic recommendations should move forward expeditiously. In addition, it will house the new Police Academy which will be completed in December of 2013, and eventually, with a full build out, housing additional 1,800 to 2,000 cars coming to the site. A commitment was made by the City to address our traffic concerns since this area is choking with traffic congestion. The Department of Sanitation is nearing completion of the Marine Transfer Station and that too will add to the congestion.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> College Point Civic and Taxpayers Association</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project. An expansion of the scope of this project will require additional funding, therefore we recommend this project be brought to the attention of your elected officials, (i.e. Borough President, Council/Assembly member, or State Senator).</p>
12	407198910C	<p><b>Request:</b> Reconstruct Frank Golden Park.</p> <p><b>Explanation:</b> Reconstruction of Frank Golden Park is necessary in order to rehabilitate and correct serious drainage problems. After a heavy rainstorm these athletic fields cannot be utilized for several days.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> College Point Civic and Taxpayers Association</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
13	407199302C	<p><b>Request:</b> Reconstruct Kissena Park.</p> <p><b>Explanation:</b> Phase III - Design and rehabilitate park house abutting Kissena Lake (This park house is utilized by the pre-school program) Phase IV - Upgrade paths and landscaping throughout park. Phase V - Rehabilitate outdated and unsafe playgrounds throughout the park specifically the playgrounds at 164th Street and 160th Street and Booth Memorial Avenue. Phase VI - Construct comfort station in close proximity to Velodrome.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Kissena Park Civic Association</p>	<p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>
14	407198708C	<p><b>Request:</b> Upgrade Building Facilities for Engine Companies 274, 273, 297 and 295.</p> <p><b>Explanation:</b> Due to the tremendous growth in the number of housing units in Community District #7, upgrading the firehouse is considered to be of utmost importance. Upgrading includes electrical system, plumbing, painting throughout, and back-up diesel generators.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>The Executive Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2017.</p>
15	407200201C	<p><b>Request:</b> Expand Mezzanine Portion of #7 Line to Prince Street to Include Exit into 39-07 Prince Street.</p> <p><b>Explanation:</b> Board #7 passed a zoning change that in the near future, downtown Flushing will see an insurgence of new development west of Main Street. Recently a developer made a commitment that if the mezzanine were extended west they would allow an entrance/exit into their building at 39-07 Prince Street.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	407199201C	<p><b>Request:</b> Implement Main Street Redesign Phase IV.</p> <p><b>Explanation:</b> Downtown Flushing street improvements - sewer/waterline replacement, curbs, sidewalks, lights, landscaping. Phase IV - King Street from College Point Blvd., to Northern Blvd., 36th Avenue, 36th Road, 37th Avenue and 39th Avenue from College Point Blvd., to Prince Street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
17	407201201C	<p><b>Request:</b> Upgrade paths and lighting for Flushing Meadow Corona Park and Joe Michael Mile.</p> <p><b>Explanation:</b> These two parks located within our Board area, need extensive paths and lighting rehabilitation. They are heavily utilized by our residents and the Agency must seriously look at them in order to eliminate a potential liability to the City.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>
18	407201002C	<p><b>Request:</b> Reconstruct College Point Boulevard between 14th and 23rd Avenues.</p> <p><b>Explanation:</b> This location is the main artery for the business district of College Point. The road has extensive flooding problems and street and sidewalk deterioration. This road reconstruction is necessary to bring this area up to grade.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> College Point Board of Trade  College Point Civic/Taxpayers Association</p>	<p>OMB supports the agency's position as follows: This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	407200001C	<p><b>Request:</b> Support Funding for Park Contracts to Handle Tree Removals, Pruning and Stump Removals.</p> <p><b>Explanation:</b> Community Board #7 has an inordinate backlog of tree removals, pruning as well as, stump removals. This work cannot be handled with in-force crews. Funding must be maintained in order to continue the seven year cycle.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
20	407201301C	<p><b>Request:</b> Support new Parks Department equipment.</p> <p><b>Explanation:</b> In order to handle the tremendous amount of park land and City trees in Queens, the following equipment is needed: Leaf Vacuum Truck; (Bobcat with attachment and trailer gator for Kissena Park ride on mower weedwackers, hand held blowers, lawn mowers, crew cab pick up, cub cadet, zero turn mower, and trailer for garden tracker. Crew cab pick-up with lift gate, 16 yard packer, and single cab pick-up with snow plows and power lift gate.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
21	407201101C	<p><b>Request:</b> Increase support for funding for the Poppenhusen Institute.</p> <p><b>Explanation:</b> Poppenhusen Institute is a Landmark Building in College Point that is in need of funding to preserve its historic structure. Over the years this building has sustained damage and needs a handicapped service elevator installed in addition to exterior restoration of the building. In addition to interior work including upgrading of electric and installation of gas light facsimile system plus upgrading of second means of egress to include raise railings for public safety.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Supported by:</b> College Point Civic &amp; Taxpayers Association</p>	<p>OMB supports the agency's position as follows: More information is required, specifically each request must be tied to one organization, and mention a specific project.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	407201102C	<p><b>Request:</b> Support Capital Funding for the Department for the Aging.</p> <p><b>Explanation:</b> Funding must be obtained to allow the Department for the Aging to develop additional sites within Community Board #7. Our district has a Senior population with close to 90,000 Seniors, and with the lack of upgraded facilities this goal is hard to accomplish. These sites must be developed keeping in mind that our Seniors are more active and involved.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA is aware of the growing aging population and continues to fund programs in this CD, as well as advocate for increased Federal, State, and City funding to enable seniors to remain independent, and to support homebound frail seniors and their caregivers. When funding is available, we are required to conduct an open competition.</p>
23	407198711C	<p><b>Request:</b> Complete and Upgrade E.R.S. System for Community District #7.</p> <p><b>Explanation:</b> Upgrade of E.R.S. boxes will cut down on false alarms and provide better services in times of real emergencies. Will eliminate wear and tear and waste of diesel fuel on the rigs.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>The Executive Budget includes baseline funding for communications and IT upgrades. The agency will determine Departmental priorities in the rollout of equipment upgrades.</p>
24	407198410C	<p><b>Request:</b> Continue upgrade of Queens Botanical Gardens at 43-50 Main St., Flushing.</p> <p><b>Explanation:</b> Repairs are needed for their additional service buildings as well as upgrading their greenhouses to include emergency heating systems. Additional bathrooms as well as handicapped facilities are needed when these service buildings are either upgraded or replaced.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: More information is required, specifically each request must be tied to one organization, and mention a specific project.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	407201401C	<p><b>Request:</b> Nature/Environmental Center for Flushing Meadow Corona Park.</p> <p><b>Explanation:</b> There is a need for a Nature / Environmental Center to be located by the South West Corner of Meadow Lake in Flushing Meadow Corona Park. This Center would provide various groups i.e. birdwatchers, Boy and Girl Scouts and students to utilize the Park in a more organized environmental atmosphere. This building which would need renovation was originally utilized for boat storage.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Flushing Meadow Corona Park Conservancy</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
26	407201605C	<p><b>Request:</b> Fund a new Police precinct dedicated to Flushing Meadows Corona Park</p> <p><b>Explanation:</b> Over the years crime has increased in Flushing Meadows Corona Park. The Precincts surrounding the park are too busy to assist with regard to park security. If an incident was to occur within the park the response time would be significantly improved with the establishment of a new precinct. Safety must be our number one priority for the mirrad of families utiizing the park on a daily basis.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: This is not recommended for funding because it is not an efficient use of resources to open a new police precinct or substation. To establish an additional precinct requires splitting personnel resources (including additional administrative positions) between the existing precinct and the new precinct. Consequently, the net effect may result in a reduction of officers available for patrol in the precinct because the new facility would require adequate administrative and support staff.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	407201702C	<p><b>Request:</b> Upgrade and Rehabilitate Willets Family farm House in Fort Totten</p> <p><b>Explanation:</b> An architectural and structural assessment needs to be done in order to stabilize the building, salvage the remaining details that dated to its original 1829 construction. In 1867 remove inappropriate accretions. With stabilzition the house will continue to be an important conribuing resource in the Fort Totten Historic District, as well as a testament to the early Development for the borough.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
28	407201703C	<p><b>Request:</b> Reconstruction of College Point Sports Fields Phases IV and V</p> <p><b>Explanation:</b> Construction is to include a parking lot, sports lighting (night time) as well as athletic Fields (track and football).</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
29	407201704C	<p><b>Request:</b> Construction of a Sidewalk for George U. Harvey along the Whitestone Expressway Service Road from 14th to 20th Avenues.</p> <p><b>Explanation:</b> This sidewalk installation is necessary for the safety and security of the park patrons. This park is heavily utilized by the yourth of the community with their various sports or utilization of the playground, and without sidewalks both parents and youngsters at times are seen walking in the roadbed in order to use the park, thus creating a very dangerous situation for both pedestrians and drivers</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: This request is not within the jurisdiction of NYCDOT. Please contact the OMB's Community Board Unit to determine which agency has jurisdiction to fulfill this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
30	407201705C	<p><b>Request:</b> Upgrade Signage for Flushing Meadow Corona Park.</p> <p><b>Explanation:</b> A design consultant needs to evaluate the Existing signage within the park to determine what new signage needs to be installed, as well as where it should be installed. At present the existing signage at times, is not very clear, and must be upgraded in order to get patrons to the correct venue within the Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
31	407201706C	<p><b>Request:</b> Upgrade Locker Rooms for the 109th Precinct.</p> <p><b>Explanation:</b> At present the locker rooms are old and need to be upgraded - they must also deal with more female Police. Officers.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
CS	407198010C	<p><b>Request:</b> Reconstruct and Correct Drainage Systems at Casey Stengel Bus Depot.</p> <p><b>Explanation:</b> Reconstruct and Correct Drainage Systems at Flushing Bus Depot.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
CS	407198012C	<p><b>Request:</b> Redesign Flushing Airport Site.</p> <p><b>Explanation:</b> Improve and develop Flushing Airport site to be utilized for soft recreational uses which would include using an aviation theme. Site should include uses such as a driving range, miniature golf, water park to enhance the wetlands, etc. Community Board #7 does not want to see heavy trucking uses such as a manufacturing or a retail component.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Supported by:</b> Bowne Park Civic Association</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	407198602C	<p><b>Request:</b> Whitestone Expressway Drainage Plan - Phases I, II and III.</p> <p><b>Explanation:</b> Construction of storm, sanitary and water mains from the northbound Whitestone Expressway Service Road going eastbound into the Whitestone Communities. Homeowners have been experiencing tremendous flooding in front of their homes as well as their basements. These projects will eliminate this ongoing problem.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Mitchell Linden Civic Association</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	407198701C	<p><b>Request:</b> Construct Linden Place Ancillare Road from 23rd Avenue to 20th Avenue, update - just marginal road. Other Streets in the Vicinity of 130th Street and 23rd Avenue and to Include a Marginal Road for College Point Corporate Park to Help Relieve Traffic- Back-Ups on the Whitestone Expressway.</p> <p><b>Explanation:</b> Due to proposed expansion and upgrading of Flushing Airport (FA308), realignment of Linden Place required drainage retention pond. Grade/curvature adjustments necessary due to location of drainage retention pond. Project abutted by Flushing Airport, College Point Sports Complex and Corporate Park. Roadways involved are cracked, uneven, and deteriorating. Linden Place has severe water ponding condition with non-existent curbs. There is a need for marginal road to get traffic off the southbound Whitestone Expressway Service Road.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Joint Community Council College Point Taxpayers &amp; Civic Association</p>	<p>OMB supports the agency's position as follows: This project is under way by EDC.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	407199905C	<p><b>Request:</b> Provide Funds to Build a Civic Learning Center to be located at Fort Totten.</p> <p><b>Explanation:</b> There is a need to develop a multi agency Civic Learning Center to teach youngsters about safety issues as it pertains to the Fire, Buildings, Environmental Protection, Healthy, Police and Sanitation Departments. In addition, this site could be used for Seniors as a Refresher Center.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
CS	407200101C	<p><b>Request:</b> Establish an Additional Police Precinct for Community District #7.</p> <p><b>Explanation:</b> Community Board #7 having the largest population of the 59 Community Boards, and one of the largest in geographic area, there is a need for an additional Police Precinct for our district. According to information the 109th Precinct is 4th in overall index crime complaints in the city and 1st in Queens for radio runs (approximately 6,000 per month). The Fair Share Allocation for manpower has to take into consideration the quality of life issues that the precinct has to deal with. This requires time and manpower of which our precinct is being stretched far beyond their limit.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Friends for Fort Totten Park  Bay Terrace Community Alliance</p>	<p>OMB supports the agency's position as follows: This is not recommended for funding because it is not an efficient use of resources to open a new police precinct or substation. To establish an additional precinct requires splitting personnel resources (including additional administrative positions) between the existing precinct and the new precinct. Consequently, the net effect may result in a reduction of officers available for patrol in the precinct because the new facility would require adequate administrative and support staff.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	407200302E	<p><b>Request:</b> Increase Personnel For The Department of Buildings.</p> <p><b>Explanation:</b> Due to the increased construction in Community Board # 7, there is a need to increase the number of qualified inspectors to expand the Administrative Tribunal to deal with the volume of violations, to increase the number of inside personnel to assist community board staff. Eight (8) additional support staff, additional administrative staff and additional inspectors are needed.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	407200301E	<p><b>Request:</b> Increase Personnel For Parks Department.</p> <p><b>Explanation:</b> We support an increase in regular, as well as, seasonal personnel in order to maintain our park locations, tennis courts, proper tree maintenance which includes pruning and removals, Joint Operated Parks, PEP Workers, Greenstreet locations and playgrounds. Due to the tremendous amount of park land, Community Board #7's Parks needs 15 additional full time workers, 7 seasonal workers and 21 POP workers this will eliminate the full time and part time gardeners. Additional monies are needed for the sidewalk tree program, maintenance and recreational staff, and an operator for a Parks Department Tram.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	407199801E	<p><b>Request:</b> Increase Community Board #7's Budget.</p> <p><b>Explanation:</b> The workload continues to increase as the community relies on the Community Board to assist with the delivery of municipal services, zoning matters, land use issues, the city budget and any problem which affects the community. For Community Boards to fulfill their expanded Charter mandated roles, and to operate efficiently, an increase in funds is needed to hire an additional full time staff member, and for the replacement of aged and inefficient equipment. Board #7 requests that their operating budget be increased. Since we are the largest population wise of all 59 boards. According to several service agencies as well as the Police Department our population hovers just below 300,000 people.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>	<p>Community board budgets were increased in the Preliminary Budget.</p>
04	407198502E	<p><b>Request:</b> Increase Personnel for the Department of Sanitation.</p> <p><b>Explanation:</b> Additional personnel are needed to handle basket pick-ups on Saturday, Sunday and holidays on commercial strips. Maintain 5 day school collection and twice weekly Recycling Collection and sweepers. In addition, the household bulk must be opened during the week to accommodate homeowners who need access to the dump. If the household dump is not accessible illegal dumping will increase.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
05	407200504E	<p><b>Request:</b> Increase Maintenance Staff for the Department of Environmental Protection.</p> <p><b>Explanation:</b> Additional maintenance staff is needed to handle the increased number of street collapses and to perform odor control monitoring at water plants and staff to handle repairs for the general cleaning and repairing of catch basins.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
06	407199310E	<p><b>Request:</b> Fund a Curb Replacement Program for Community Board #7.</p> <p><b>Explanation:</b> Additional funding is needed to continue and accelerate a Curb Replacement Contract in conjunction with the Highways IFA Resurfacing Program to include 3 crews which would include cement masons and A.C.H.R's crew personnel.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Due to fiscal constraints, the availability of funds is uncertain.
07	407198404E	<p><b>Request:</b> Increase Funding for Day Care Centers.</p> <p><b>Explanation:</b> Increase funding for Day Care Centers in order to accommodate the increasing population within our Board area. The need for this service has increased tremendously since both parents need to work.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	OMB supports the agency's position as follows: ACS will review this request.
08	407200303E	<p><b>Request:</b> Allocate additional Personnel For The 109th Precinct.</p> <p><b>Explanation:</b> Support funding for additional Personnel to address Quality of Life complaints, maintain the DARE program (workshop on drug education for school children), additional civilian personnel to relieve officers assigned to the 109th Precinct, school crossing guards. Additional Traffic Enforcement Agents are needed to intensify enforcement coverage. In addition, the K-9 Unit dogs are capable of sniffing-out drugs and bombs.</p> <p><b>Responsible Agency:</b> Police Department</p>	OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.

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Priority	Tracking Code	Project Information	Executive Budget Response
09	407200002E	<p><b>Request:</b> Increase Supplies and Equipment for Parks.</p> <p><b>Explanation:</b> Supplies are needed for park programs: i.e., arts and crafts as well as equipment and tools in order to maintain our park locations, tennis facilities and greenstreets locations.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
10	407200203E	<p><b>Request:</b> Support Replacement Contract for Deteriorated Bus Pads.</p> <p><b>Explanation:</b> Community Board #7 with its 13 miles of streets and 24 bus lines, many of the bus pads in the area are deteriorated - they have either sunk or crumbled. The replacement program must be accelerated in order not to create a major liability for the city.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
11	407200305E	<p><b>Request:</b> Fund Additional Personnel for the Department of Transportation.</p> <p><b>Explanation:</b> Personnel needed for engineering division to conduct traffic studies, signal investigations and surveys. Crews needed for handling replacement of missing, worn and faded signs. Additional personnel is needed to handle line markings. Also a need for bridge maintenance personnel. Need additional personnel to handle graffiti on highway structures. Need manpower to handle milling and resurfacing. The agency has requested an increase of maintenance crews to handle cave-ins, milling, potholes and wear and tear.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	407200306E	<p><b>Request:</b> Fund Additional Equipment For The Department of Transportation.</p> <p><b>Explanation:</b> For the engineering division, vehicles are needed for inspectors to do field studies, utility trucks, bucket trucks and machine counters. Arterial Highways needs back-up trucks and rack trucks to handle tree pruning on the Arterial Highways. The sign shop needs additional traffic device maintainers and trucks. Asphalt allocations must be increased due to the size of our district.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Due to fiscal constraints, the availability of funds is uncertain.
13	407201201E	<p><b>Request:</b> Support Funding for Fire Department Personnel.</p> <p><b>Explanation:</b> Funding is needed to support Probie Training, Restoration of Salvage Unit, Establishment of SVC Liaison Unit, Expansion of Juvenile Fire Setter Intervention Program and The Arson Task Force.</p> <p><b>Responsible Agency:</b> Fire Department</p>	This request includes more than one proposal. Funding for part is baselined in the agency's expense budget.
14	407201202E	<p><b>Request:</b> Support Funding for Fire Department Equipment.</p> <p><b>Explanation:</b> Each of our Fire houses need to be supplied with Generators, GPS Systems, Smoke and Carbon Monoxide Detectors and CPR Kits. Support funding for senior dual C/O - smoke detector installations - CPR and Fire safety training.</p> <p><b>Responsible Agency:</b> Fire Department</p>	OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.

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Priority	Tracking Code	Project Information	Executive Budget Response
15	407199306E	<p><b>Request:</b> Continue support for the Department of Sanitation Recycling Program.</p> <p><b>Explanation:</b> Maintaining the weekly recycling program is a necessity with the increasing population, building growth and new products-ie: all plastics, clothing and food waste. It's extremely important to have weekly collections in order to accommodate the anticipated growth of the agency/population. Quota Numbers need to be increased.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
16	407200304E	<p><b>Request:</b> Fund Additional Equipment for the 109th Precinct.</p> <p><b>Explanation:</b> Money needs to be allocated in order to fund boots for commercial trucks that park overnight in residential areas, as well as heavy duty tow trucks for eighteen wheelers. In addition, money must be allocated to purchase new equipment, such as Plate Readers, GLA Trackers, and Argus Cameras.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.</p>
17	407198304E	<p><b>Request:</b> Continue Support for the Department of Cultural Affairs.</p> <p><b>Explanation:</b> Funding is needed to maintain programs through Flushing Council on Culture and the Arts, Lewis Latimer House, Queens Botanical Gardens, Poppenhusen Institute and Kingsland house. While these five institutions are in Community Board #7 they serve the Borough by providing programs for all age groups.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Supported by:</b> Downtown Flushing Dev. Corp.- Change</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	407199504E	<p><b>Request:</b> Continue funding for 6 day library service in Community Board #7.</p> <p><b>Explanation:</b> Additional funding is needed to keep all branches open 6 days a week. With our ever growing population, many of our residents only have the weekends to utilize the libraries, by not giving them access, it has forced them to go into other boroughs to utilize the library system.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
19	407199506E	<p><b>Request:</b> Increase Book Budget for Libraries in Community Board #7.</p> <p><b>Explanation:</b> Community Board #7 is one of the most ethnically diverse communities in the city. It is necessary for our Libraries to have books and electronic equipment not only in English, but in the languages familiar to our newly arrived population.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
20	407199409E	<p><b>Request:</b> Fund the Dept. of Education for Joint Operated Playgrounds for Queens.</p> <p><b>Explanation:</b> Joint Operated Playgrounds are presently maintained/operated solely with Parks Department personnel and budget. Due to severe cutbacks, the responsibility must be shared as joint operated implies. Department of Education must contribute a fair share to this Program. This is a matter of safety for the children that use these playgrounds.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	407200503E	<p><b>Request:</b> Maintain funding for the Fire Marshal Base at Fort Totten.</p> <p><b>Explanation:</b> Fire Marshals are the detectives for the Fire Department and are on the scene of a fire to determine if arson is the cause. The evidence must not be destroyed, and with the projected opening of the base in Queens the backload of open cases and arson fires will be reduced.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2017. Allocations are scheduled by the agency only after budget adoption.</p>
22	407201001E	<p><b>Request:</b> Support additional equipment for the Department of Buildings.</p> <p><b>Explanation:</b> Money must be allocated to purchase noise mitigation equipment for the Agency to measure the sound levels of pile driving and jack hammering. With the accelerated new construction going on in our district we have been receiving an increase in complaints from area residents regarding noise which presently is being monitored and enforced by DEP.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
23	407200307E	<p><b>Request:</b> Support Department of Small Business Services Programs.</p> <p><b>Explanation:</b> Support Neighborhood Business Development Program (NBDP) and industrial development in Queens County.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact DSBS.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	407201101E	<p><b>Request:</b> Increase staff at present level for the Department of Housing Preservation &amp; Development.</p> <p><b>Explanation:</b> Increased staff is needed to maintain inspectors at current level. Money must be allocated to increase staff attorneys to handle the backload of cases. At present the Agency only has five (5) staff attorneys and each year the number of cases increases between 7 to 8 percent.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
25	407201701E	<p><b>Request:</b> Increase Services for the Department of Human Resources.</p> <p><b>Explanation:</b> Many eligible seniors (68%) and immigrant adults have signed up to receive food stamps. SNAP benefits are available as Nutritional support to low income individuals which is based on household size and gross income limits established by the Federal government annually.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows: This is a federally funded program. To get SNAP benefits, households and individuals must meet certain federal income tests, requirements and guidelines.</p>
CS	407200201E	<p><b>Request:</b> Support Expansion of Muni-Meter Program for Community Board #7.</p> <p><b>Explanation:</b> Over the past years Community Board #7 has seen an increase in growth. Parking in our commercial districts is at maximum capacity. With the inception of the muni meter program the number of available on street parking would increase by 20%. There is a need for commercial Muni Meters. These will eliminate the problem of the businesses from parking all day without paying.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: This request contains different proposals for locations that are not contiguous. Please resubmit as part of a general area or as individual locations.</p>

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## Queens

### Community District 08

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	408201730C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Rehabilitate Cunningham Park and purchase equipment to maintain parks district wide: lawnmowers, weed whackers, a tractor, a crew cab (with dump and plow) and a Polar Trac .</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Friends Of Cunningham Park</p>	<p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>
02	408201714C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Rehabilitate sewers, catch basins, and water mains: A) 77th Avenue - Park Drive East to Vleigh Place B) 137th Street &amp; 76th Avenue C) Lander Street &amp; 84th Road D) North of Main Street - Queens Boulevard to Grand Central Parkway E) 84th Road - Queens Boulevard to Lander Street F) Parsons Boulevard - Horace Harding Expressway &amp; 75th Avenue G) Jewel Avenue - Kissena Boulevard &amp; 164th Street</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Kew Gardens Hills Civic Association Briarwood Civic Association</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	408201715C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Install storm sewers/catch basins and take corrective actions to eliminate surcharge: A) Hillside Avenue - Francis Lewis Boulevard to Queens Boulevard B) Utopia Parkway - 73rd Avenue to the LIE C) Union Turnpike - 183rd Street to Utopia Parkway D) Cloverhill Road and Clover Place E) 167th Street and 81st Avenue F) SE Corner of 164th Place and 82nd Road G) 166th Street and SW Corner of 81st Avenue H) SE Corner 169th Street and Union Turnpike I) North side of 72nd Road - 150th Street to Kissena Blvd. J) Catch basin I/F/O 176-03 Croydon Road K) NE Corner of 69th Avenue and 183rd Street L) Eton Street - Barrington Street and Wexford Terrace M) Two catch basin replacements at the corner of 168th Street and 82nd Road</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Jamaica Estates Association Civic Association of Utopia Estates</p>	<p>This project is included in the Ten-Year Plan.</p>
04	408201716C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruction/trench restoration is needed to address street depression and sinkholes: Park Drive East (all locations) 77th Avenue (from Park Drive East o Vleigh Placet 75th Avenue (from 186th Street to 188th Street) 68th Drive (from Main Street to 144th Street) Avon road (from Chevy Chase to 188th Street Goethals (from 168th to 170th Street) 181st Street (from 67th Avenue to 69th Avenue)</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Jamaica Estates Association Hillcrest Estates Civic Association</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	408201701C	<p><b>Request:</b> Provide more or better equipment to a library</p> <p><b>Explanation:</b> Funds are needed for computers and smart boards for the conference rooms: Pomonok Branch - 158-21 Jewel Avenue; Hillcrest Branch - 187-05 Union Turnpike</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Supported by:</b> Fresh Meadows Homeowners' Civic Association</p>	<p>OMB supports the agency's position as follows: The Queens Library received funding for new library materials and will continue to request additional funding to replace and enlarge the collection.</p>
06	408201717C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Lighting is needed in 73rd Terrace between 137th Street and 136th Street. Lighting is necessary to insure pedestrian safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Kew Gardens Hills Civic Association.</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
07	408201718C	<p><b>Request:</b> Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</p> <p><b>Explanation:</b> Install and/or repair bus pads. CB8 requested replacement of the cracked and broken bus pads since 2005. Hillside Avenue is the route for about 10 bus lines. The lack of bus pads makes it necessary for numerous requests for repairs of hummocks each year. Hillside Avenue was just resurfaced. Install bus pads to prevent the newly resurfaced street from deteriorating: A) 188th Street &amp; Union Turnpike B) 188th Street from Union Turnpike to 73rd Avenue C) Hillside Avenue (westbound lane) from Francis Lewis Boulevard to 205th Street</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Civic Assosiation of Utopia Estates Hilltop Village#4 Co-op Board</p>	<p>OMB supports the agency's position as follows: A section of the requested locations are included in a project in DOT's 10-year Capital Plan. For the remaining locations, we recommend this project be brought to the attention of your elected officials, (i.e. Borough President, Council/Assembly member, or State Senator).</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	408201707C	<p><b>Request:</b> Renovate or upgrade a middle or intermediate school</p> <p><b>Explanation:</b> Provide air conditioning units for every classroom on the first floor level at M.S, 216. The school is used year round. Upgrade the electrical wiring to accommodate AC units and other electronics.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Fresh Meadows Homeowners' Civic Association</p>	This request is not recommended for funding.
09	408201702C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Create an annex for the Queens Public Library at Queens Hospital Center</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Supported by:</b> Hillcrest Estates Civic Association</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.
10	408201731C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Resurface Hoover/Manton Playground's basketball courts.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Briarwood Community Association.</p>	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Priority	Tracking Code	Project Information	Executive Budget Response
11	408201719C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Installation of additional street lighting along the Main Street Wall; high intensity lighting at Park Drive East northbound (Jewel Avenue - Van Wyck - facing the park). Areas needs to be lit for safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Briarwood Community Association</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
12	408201732C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Renovate Fresh Meadow Park. Provide FREE Wi-Fi to both Fresh Meadow Park and Cunningham Park. It would attract more people to the park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Fresh Meadows Homeowner's Civic Association. Friends of Cunningham Park</p>	<p>OMB supports the agency's position as follows: Parks will explore the viability of potential sites in your district for deployment with our WiFi partners.</p>
13	408201720C	<p><b>Request:</b> Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</p> <p><b>Explanation:</b> Installation of new sidewalk and curbs. The area near Brinkerhoff cemetery is a dumping ground for garbage. Pedestrians need a safe place to walk: A) 170th Street (Goethals Ave and Union Turnpike) B) 171st Street (65th Avenue and 67th Avenue) C) Brinkerhoff Memorial Cemetery on the east side of 182nd Street between 69th Avenue and 73rd Avenue. D) Utopia Parkway (73rd Avenue to Horace Harding Expressway) - including center malls E) Eastside of 185th Street (64th Avenue to 67th Avenue)</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Fresh Meadows Homeowners Civic Association Hillcrest Estates Civic Association</p>	<p>OMB supports the agency's position as follows: Curb replacement/ (re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	408201733C	<p><b>Request:</b> Provide a new or expanded parks facility, e.g. recreation center</p> <p><b>Explanation:</b> Greenstreet or equivalent on Goethals Avenue and 168th Street, to beautify the area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The Department of Parks and Recreation does not maintain this facility.</p>
15	408201721C	<p><b>Request:</b> Upgrade or create new plazas</p> <p><b>Explanation:</b> Conversion of center island on Queens Boulevard from Main Street north to 84th Drive into a New York City Pedestrian Plaza.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Briarwood Civic Association.</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
16	408201708C	<p><b>Request:</b> Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</p> <p><b>Explanation:</b> Secure additional funds for smart boards in every classroom, computers for every classroom, administrative offices and upgrade the sound system for all schools in Community District 8.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Fresh Meadows Homeowners' Civic Association</p> <p><b>Budget Line:</b> 2364</p> <p><b>Project Id(s):</b> A00375751</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	408201722C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Replace and/or repair the cobblestones that make up the street at Clover Hill Place. The road is very steep. The cobblestones are needed to provide traction for DSNY vehicles to remove snow in the winter. The road is very steep and this is needed to ensure that residents and emergency vehicles can reach the top of the hill if need be.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Holliswood Civic Association</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
18	408201723C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Upgrade all street lighting in Community District 8 with environmentally sound lights.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
19	408201724C	<p><b>Request:</b> Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</p> <p><b>Explanation:</b> Construct a center island/median on Goethals Avenue between 164th Street and 168th Street. This is to beautify the street and for public safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Hillcrest Estates Civic Association.</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	408201703C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> The Briarwood Library needs to be expanded and renovated to meet with the increase in demand.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Supported by:</b> Briarwood Community Association</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
21	408201734C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Renovate Vleigh Playground. The asphalt needs to be replaced. Additional lighting is needed. This park has not been upgraded for many years.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Kew Gardens Hills Civic Association</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
22	408201711C	<p><b>Request:</b> Other FDNY facilities and equipment requests</p> <p><b>Explanation:</b> Provide the funds to complete all work orders from the fire houses within Community District 8 and add cameras. Install security cameras/system at every fire house in Community District 8 to prevent vandalism and theft. It has come to our attention that our fire houses have been vandalized and electronics were stolen.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> Jamaica Estates Association</p>	<p>This request includes more than one proposal. Funding for part is baselined in the agency's expense budget.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	408201735C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Convert Hoover Playground's concrete athletic field near 83rd Avenue to a little league baseball field.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Briarwood Community Association</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
24	408201725C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Resurfacing of 183rd Street from Horace Harding Expressway eastbound to 73rd Avenue, including trench restoration from 67th Avenue to 73rd Avenue. The road is in disrepair.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Fresh Meadows Homeowners Civic Association.</p>	<p>OMB supports the agency's position as follows: This location will be resurfaced by in-house forces this coming season.</p>
25	408201736C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Rebuild and/or upgrade Cedar Grove Playground. Replace play equipment at Freedom Park including swings. Renovate Farm Playground - 73rd Road and 196th Street. Renovate Albert Mauro Playground (Park Drive East). Playgrounds need rehabilitation, as it has not been done in many years. New play equipment and new surface are needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Kew Gardens Hills Homeowner's Civic Association</p>	<p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	408201712C	<p><b>Request:</b> Other request for services for the homeless</p> <p><b>Explanation:</b> Air conditioning is needed for the Briarwood Family Shelter. This can be achieved by adding portable window units. Cooling rooms are not sufficient. The residents should be afforded the same treatment as the staff who work in temperature controlled rooms.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p> <p><b>Supported by:</b> Briarwood Community Association</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
27	408201713C	<p><b>Request:</b> Create a new senior center or other facility for seniors</p> <p><b>Explanation:</b> Create a new Senior center for Community District 8</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Community Board 8</p>	<p>OMB supports the agency's position as follows: The Department for the Aging (DFTA) continues to fund senior centers in this CD and does not have additional funds for new centers.</p>
28	408201709C	<p><b>Request:</b> Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</p> <p><b>Explanation:</b> Upgrade electrical wiring to 220 to support electrical needs of smart board and air conditioners for P.S. 173.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Fresh Meadows Homeowners' Civic Association</p> <p><b>Budget Line:</b> 2364</p> <p><b>Project Id(s):</b> A00352540</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2016.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
29	408201704C	<p><b>Request:</b> Provide more or better equipment to a library</p> <p><b>Explanation:</b> The libraries are often a haven for latch key children. The library is used as a safe place to congregate while doing homework and waiting for their parents to come home from work. On October 15, 2013 a man allegedly molested a ten year old girl at the Pomonok Library. At a Youth, Education and Library Committee held subsequent to this regrettable incident, the Chair requested funds for the installation of security cameras.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p>	<p>OMB supports the agency's position as follows: The Queens Library received funding for new library materials and will continue to request additional funding to replace and enlarge the collection.</p>
30	408201726C	<p><b>Request:</b> Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</p> <p><b>Explanation:</b> New sidewalk is needed on north side of Goethals Avenue from 168th Street to 170th Street. This is NYC property. Area abuts NYC property. Sidewalk is needed for pedestrian safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Community Board 8, Queens.</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
31	408201737C	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Provide mobile/temporary bathrooms near ball fields in southern section of Flushing Meadows Corona Park. Needed for the youth and adults who use the Park, especially during large events.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Kew Garden Hills Civic Association Kew Garden Hills Tenants Association</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
32	408201738C	<p><b>Request:</b> Provide a new or expanded park or playground</p> <p><b>Explanation:</b> Build an environmental center in Flushing Meadow Corona Park. This center is needed to provide a variety of programs for the community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Kew Gardens Hills Civic Association</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
33	408201727C	<p><b>Request:</b> Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</p> <p><b>Explanation:</b> Pave the grassy strip with cement along curb for the length of the Main Street Wall. This will make the are safer for pedestrians. This grassy strip is not maintained and collects garbage and debris.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Briarwood Community Association</p>	<p>OMB supports the agency's position as follows: This request falls under the property owner's responsibility and is not under the City's jurisdiction. Please withdraw this request from future submissions.</p>
34	408201728C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Extend Center Median on 69th Avenue to 195th Lane - about 20 feet.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Fresh Meadows Homeowners Civic Association</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
35	408201739C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Rehabilitate Flushing Meadow Corona Park and rebuild bridge over Flushing Creek at the south end of Willow Lake.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Kew Gardens Hills Civic Association</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2016.</p>
36	408201740C	<p><b>Request:</b> Provide a new or expanded parks facility, e.g. recreation center</p> <p><b>Explanation:</b> Create new center island malls on Utopia Parkway.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> frehs Meadows Homeowners' Association</p>	<p>OMB supports the agency's position as follows: Parks can only plant and maintain trees on the malls; not additional horticultural features.</p>
37	408201710C	<p><b>Request:</b> Provide a new or expand an existing elementary school</p> <p><b>Explanation:</b> Upgrade the sound system for the auditorium of P.S. 26. Upgrade the electrical wiring for P.S.26Q for the installation of air conditioning in the auditorium, gymnasium and cafeteria. The school is used in the summer to house the P.S. 224 students who are developmentally disabled. They require temperature controlled environments as per the mandate for ADA compliance.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Fresh Meadows Homeowners Civic Association</p>	<p>This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
38	408201741C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Renovate small neighborhood parks and triangles.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Kew Gardens Hills Civic Association Jamaica Estates Civic Association</p>	<p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>
39	408201729C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruction of 182nd Street between 64th Avenue and Horace Harding Expressway Street needs more than resurfacing. Portions of the street are sinking.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Fresh Meadows Homeowner's Civic Association</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
CS	408201705C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Construct the Kew Gardens Hills Branch Library.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Supported by:</b> Kew Gardens Hills Civic Association Kew Gardens Hills Tenant Association</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and construction is in progress.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	408201706C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> We continue to support funding for the rehabilitation of the Hollis Branch Library. Funds are also needed for upgrading equipment, increasing bandwidth to accommodate additional computers and for additional books.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Supported by:</b> Hilltop Village Co-op#4</p>	<p>OMB supports the agency's position as follows: QBPL is currently renovating the facility which will improve interior spaces and delivery of public services.</p>
CS	408201742C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Renovate the Hoover/Manton Playground. The project should include renovation of the playground and handball courts.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Briarwood Community Association</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
CS	408201743C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Additional seating in the Utopia Playground for Children, parents and spectators, especially in the basketball court area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Fresh Meadows Homeowners Civic Association</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	408201744C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Replace play equipment at Freedom Square Playground including swings. Equipment is old and needs to be replaced.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Kew Gardens Hills Homeowner's Civic Association Fresh Meadows Homeowner's Civic Association</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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01	408201713E	<p><b>Request:</b> Clean catch basins</p> <p><b>Explanation:</b> Increase personnel for the maintenance of catch basins, sewers and water mains in CD8.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Fresh Meadows Homeowners' Civic Association</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
02	408201701E	<p><b>Request:</b> Maintain Community Board funding.</p> <p><b>Explanation:</b> Maintaining the Community Board's budget would facilitate the following: 1) Keeping a well trained staff. 2) Keeping up with technology by purchasing up to date equipment. 3) Less staff turnover by paying them a decent salary with yearly merit raises.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>	<p>Community board budgets were increased in the Preliminary Budget.</p>
03	408201709E	<p><b>Request:</b> Provide, expand, or enhance the Summer Youth Employment Program</p> <p><b>Explanation:</b> Increase funding for summer youth employment programs. Every year the percentage of funds allocated to meet the needs for the program has been diminished. The number of youth (in the age group of 14 to 24 years old) that qualify for summer youth employment has increased. The yearly funding to meet that need has fallen short.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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04	408201712E	<p><b>Request:</b> Expand code enforcement</p> <p><b>Explanation:</b> Hire additional clerical support staff for Building Code and Zoning enforcement in Queens.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> <p><b>Supported by:</b> Hillcrest Estates Civic Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
05	408201710E	<p><b>Request:</b> Provide, expand, or enhance Cornerstone and Beacon programs</p> <p><b>Explanation:</b> Increase funding for Beacon Programs in CD8. Funds need to increase to meet the growing need in the community.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD is unable to meet this request due to financial constraints.</p>
06	408201714E	<p><b>Request:</b> Provide more frequent litter basket collection</p> <p><b>Explanation:</b> Dedicated basket truck to empty street bins more frequently to improve the cleanliness of our streets and center mall cleaning throughout the seasons.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Jamaica Estates Civic Association                      Briarwood Community Association</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	408201717E	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Increase yearly asphalt allocation of highway resurfacing for Community District 8.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Jamaica Estates Civic Association Fresh Meadows Homeowners Civic Association</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
08	408201706E	<p><b>Request:</b> Enhance NORC programs and health services</p> <p><b>Explanation:</b> Provide funding to create NORCs in Community Board 8.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Fresh Meadows Homeowners Civic Association</p>	<p>OMB supports the agency's position as follows: DFTA is aware of the growing aging population and continues to fund programs in this CD, as well as advocate for increased Federal, State, and City funding to enable seniors to remain independent, and to support homebound frail seniors and their caregivers. When funding is available, we are required to conduct an open competition.</p>
09	408201707E	<p><b>Request:</b> Other senior center program requests</p> <p><b>Explanation:</b> Enhance funding for senior services. Funds are needed to meet the demands for services. (Queens Community House)</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Kew Gardens Hills Civic Association</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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10	408201719E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Assign additional personnel to Parks and Forestry for street tree maintenance. Much funding has gone to planting new trees. With new trees the need for maintenance increases. It takes to long to have tree stumps removed. They pose a trip hazard for residents and liability for the City.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Jamaica Estates Association Fresh Meadows Homeowners' Association</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
11	408201720E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Increase funding for Parks' enforcement personnel. Community Board 8 has many parks, playgrounds and sitting areas. Maintaining the safety of these areas of refuge for our residents is paramount. Personnel is needed to enforce infractions in the parks (i.e. dog walkers in restricted areas, smokers etc...)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
12	408201715E	<p><b>Request:</b> Other enforcement requests</p> <p><b>Explanation:</b> Increase personnel for Sanitation Police to increase sanitation inspection in all categories and throughout the district.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Jamaica Estates Association Civic Association of Utopia Estates</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>

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13	408201718E	<p><b>Request:</b> Upgrade or create new greenways</p> <p><b>Explanation:</b> Increase arterial highway forces for cleaning areas adjacent to highways and assign additional personnel for maintenance.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Community Board 8</p>	Due to fiscal constraints, the availability of funds is uncertain.
14	408201702E	<p><b>Request:</b> Other zoning and land use requests</p> <p><b>Explanation:</b> Provide funding for rezoning issues.</p> <p><b>Responsible Agency:</b> Department of City Planning</p> <p><b>Supported by:</b> Community Board 8</p>	Further study by the agency of this request is needed. After agency review, if approved, agency will accommodate this request within existing resources.
15	408201704E	<p><b>Request:</b> Other NYPD programs requests</p> <p><b>Explanation:</b> Traffic Safety programs for afterschool program participants: Beacon 216 - 64-20 175th Street; Beacon 238 - 158-40 76th Road; J.H.S 217 - 85-05 144th Street</p> <p><b>Responsible Agency:</b> Police Department</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

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16	408201708E	<p><b>Request:</b> Increase transportation services capacity</p> <p><b>Explanation:</b> We have a multi-ethnic population. In recent years, we have seen an increase in people who identify as Asian. As such, the services provided for seniors need to meet that change. When services are not readily available for one ethnic group, transportation to neighboring centers that do is desirable. While the population is not necessarily homebound but the frail senior population does have issues with using mass transit. For those that are homebound, they need to interact with people from the outside world. This could possibly mean using technology to help them stay connected. They can participate in senior activities remotely (i.e. through Skype).</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Fresh Meadows Homeowners' Civic Association</p>	<p>Further investigation is required. Contact the agency.</p>
17	408201721E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Provide an irrigation source for the landscaped area of in Freedom Square</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Kew Gardens Hills Civic Association</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	408201705E	<p><b>Request:</b> Assign additional uniformed officers</p> <p><b>Explanation:</b> Assign additional officers to reduce crime and address quality of life issues.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Community Board 8 Civic Associations</p>	<p>OMB supports the agency's position as follows: Specific crime problems, drug activity and quality of life conditions should be brought to the attention of the local Precinct Commander.</p>

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19	408201722E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Fund/purchase of potable water trucks to water million Trees NYC newly planted trees and Green Street gardens planted throughout CD8. Fund a Green Streets beautification program for (69th Avenue, 67th Avenue and 64th Avenue) center island malls in Fresh Meadows. In addition, the Department must consult on annual basis with the community about their plans.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> (Susan Cleary's) Tenants Association</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
20	408201716E	<p><b>Request:</b> Other cleaning requests</p> <p><b>Explanation:</b> Provide additional garbage pails/bins district wide (i.e. the new garbage, paper recycling and bottle recycling bins).</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Jamaica Estates Association Fresh Meadows Civic Association</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
21	408201711E	<p><b>Request:</b> Support storefront / facade improvements</p> <p><b>Explanation:</b> Hillside Avenue could use a facelift to make it more appealing for people that patron the diverse businesses. Improving cleanliness, maintenance of the storefronts and beautification through streetscape.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Sponsor group should apply to agency through its funding process. Call DSBS for more details.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	408201723E	<p><b>Request:</b> Other park programming requests</p> <p><b>Explanation:</b> Funding and maintenance of Brinkerhoff Memorial Cemetery.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Fresh Meadows Homeowners Civic Association.</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
23	408201724E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Provide an irrigation source for landscaped areas in Freedom Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Kew Gardens Hills Civic Association</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
24	408201703E	<p><b>Request:</b> Extend library hours or expand and enhance library programs</p> <p><b>Explanation:</b> Once the rehabilitation of the Kew Gardens Hills Library has been completed, the sixth day service must be provided on Sundays. This library services a very large Orthodox Jewish community that cannot use the library on Saturdays.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Supported by:</b> City Council Member Rory Lancman Kew Gardens Hills Civic Association</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

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**Community District 09**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	409201709C	<p><b>Request:</b> Provide a new or expanded parks facility, e.g. recreation center</p> <p><b>Explanation:</b> Install Handicapped Accessible Bathroom at the Visitors Center. This is located at the corner of W. Main Drive and Woodhaven Blvd.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
02	409201701C	<p><b>Request:</b> Provide a new or expand an existing high school</p> <p><b>Explanation:</b> Construct New Public Schools Buildings. Conduct site selection for new public and specialized schools due to extreme overcrowding in Community School Districts 27 &amp; 28.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>The agency will accommodate part of this request within existing resources.</p>
03	409201710C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Fund Rehabilitation of the Greenhouse Playground. Upgrade equipment, swings, slides, and safety surface, etc. Repair and construction of all sewer basins, sidewalks, and roadway of Forest Park Drive.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
04	409201707C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Improve &amp; Upgrade Lighting to Kelvin Warmer. Better lighting on all sidewalks is needed in Forest Park. There are too many dark areas where pedestrians become targets for theft, assault, and etc.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The Department of Parks and Recreation does not maintain this facility.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
05	409201711C	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Purchase Equipment for Maintenance &amp; Operation District 9. Secure new equipment for Forest Park Maintenance Workers. Our district is still in need of the following pieces of equipment: 1 crew-cab pick-up truck with powerlift gate; 1 mini sweeper for drives, parking lots, sidewalks and mall cleaning; 3 snow blowers, 3 weed trimmers, an 1800 series dump truck; 1 tractor driven giant vac-blower as well as a 3 grass cutting Yazzos and 1 grass cutting gravelly unit with blower attachment.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
06	409201702C	<p><b>Request:</b> Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</p> <p><b>Explanation:</b> Request for an Indoor Gym and Air Conditioners. P. S. 90 requests an indoor gym and air conditioners for the 4th floor classrooms.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>This request is not recommended for funding.</p>
07	409201712C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Forest Park Carousel. Enclose the Carousel so the community can enjoy during inclement weather.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

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## Queens

### Community District 09

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	409201713C	<p><b>Request:</b> Plant new street trees</p> <p><b>Explanation:</b> Plant Street Trees in District 9. There is a need to replace dead trees and plant new ones in locations where no trees exist, especially along Jamaica Avenue and Woodhaven Boulevard. We request planting Callery Pear trees in these areas. The commercial strip on Jamaica Avenue from 121st Street to Dexter Court is almost devoid of greenery and should be beautified. CB9 has been requesting tree plantings on Woodhaven Boulevard from Myrtle Avenue to Atlantic Avenue since 2008, where many existing sidewalk and median tree pits remain empty and there is plenty of room for new tree pits.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
09	409201714C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Rebuild Stone Wall, Remove Concrete, and Stone Steps in the Rear of Oak Ridge. This is needed to stop the ground erosion of the rear parking area. Remove the steps at the rear to prevent this gathering place from drug activity and other illegal activities.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
10	409201715C	<p><b>Request:</b> Provide a new or expanded parks facility, e.g. recreation center</p> <p><b>Explanation:</b> Install Artificial Turf for a T-ball and Volleyball Court. Install artificial turf for the youth of the community or create a community garden for all community members at this decaying asphalt covered tennis court on Park Lane South and 90th St.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
11	409201716C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> The Rebuilding of the World War I Memorial and Golf Course Parking Lot. To commemorate the 100th anniversary of the close of World War 1 at Oak Ridge.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
12	409201703C	<p><b>Request:</b> Create a new senior center or other facility for seniors</p> <p><b>Explanation:</b> Fund Senior Centers Throughout District 9. The Center of Congregation Shaare Tova and the United Hindu Cultural Center are in need of funding to continue to service their population. The Dept. is seeking proposals to expand or create new senior centers in selected Community districts still to be finalized.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: The Department for the Aging (DFTA) continues to fund senior centers in this CD and does not have additional funds for new centers.</p>
13	409201708C	<p><b>Request:</b> Upgrade or create new greenways</p> <p><b>Explanation:</b> Incorporate Atlantic Avenue Mall into Greenstreets Program. Additional tree plantings on Woodhaven Blvd. from Myrtle Ave. to Atlantic Ave. and gardens where appropriate the newly constructed Atlantic Avenue Mall needs trees and/or greenery.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.</p>
14	409201717C	<p><b>Request:</b> Provide a new or expanded parks facility, e.g. recreation center</p> <p><b>Explanation:</b> A Walk Over Bridge Connecting Victory Field and the Carousel &amp; Band Shell Side. Due to the increasing traffic on Woodhaven Blvd., this would provide a much safer way for everyone. This would also alleviate crowds on the corners where there are bus stops and sidewalks that were not designed to handle the volume of people who are now using the parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	409201704C	<p><b>Request:</b> Purchase equipment for cultural facility</p> <p><b>Explanation:</b> Fund Additional Computers. The Community Center in Kew Gardens operates an instructional program and helps seniors and immigrants learn new skills. The computers are outdated and were last upgraded in 2004. We recommend this project be brought to the attention of your elected officials.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: More information is required, specifically each request must be tied to one organization, and mention a specific project.</p>
16	409201706C	<p><b>Request:</b> Youth &amp; Community Center</p> <p><b>Explanation:</b> Youth &amp; Community Center. Construct new community center in Richmond Hill and Ozone Park where none exist. This is a heavy-populated community with no activities for its residents.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD neither receives nor distributes capital funds.</p>
17	409201705C	<p><b>Request:</b> Other cultural facilities and resources requests</p> <p><b>Explanation:</b> Fund the Indo-Caribbean Alliance Community/Cultural Center. A Community/Cultural Space that will allow the members of this diverse area of Richmond Hill to address the shortage of affordable spaces for community groups (i.e. meeting rooms) for youth, adults, educational programs, art galleries, small performances, and rental of administrative space.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: The organization does not meet City capital funding requirements for cultural projects.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	409201704E	<p><b>Request:</b> Assign additional uniformed officers</p> <p><b>Explanation:</b> Increase Police Manpower. Since 9/11, there is constant drain on manpower and a rise in crime in the 102nd precinct. We must receive our fair share of Police Officers. Our district includes Queens Borough Hall, Forest Park, and a number of churches, synagogues and temples that are in need of constant attention</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
02	409201705E	<p><b>Request:</b> Assign additional uniformed officers</p> <p><b>Explanation:</b> Return Mounted Unit to 102nd Precinct. Its 10 years since Mounted Unit G was temporarily redeployed from the 102nd PCT stables into oblivion. This was a temporary redeployment. PEP is now located in Forest Park. All local legislators support a return of the unit into Forest Park.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: The Department's Mounted resources are deployed on a citywide basis and are available to all precincts as they are needed.</p>
03	409201706E	<p><b>Request:</b> Provide surveillance cameras</p> <p><b>Explanation:</b> Install Security Cameras. Install security cameras in high risk corridors in Community Board 9, i.e. Jamaica Ave., Woodhaven Blvd. &amp; Forest Park. Continue to increase Police manpower by hiring more Officers. Purchase Auxiliary Police Vans. Our precinct, the 102nd require two vehicles to meet the communitys needs.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: Locations must be surveyed in order to determine the technical feasibility and operational needs for Argus camera installations. NYPD Argus camera placement is based on an impartial analytic review of relevant crime data with a particular emphasis on violent crime and shooting incidents. Locations with the greatest demonstrated need will receive priority in the placement process.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	409201707E	<p><b>Request:</b> Assign additional crossing guards</p> <p><b>Explanation:</b> We need additional Crossing Guards at our Schools.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Yes</p>	<p>OMB supports the agency's position as follows: NYPD's funding is currently available to maintain School-Crossing Guards. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p>
05	409201715E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> PARKS Fund Park Enforcement Patrol Unit for Forest Park. Forest Park is host to many athletic facilities, recreational programs, and special events. It also has 543 acres of forest, which feature numerous hiking trails and a 4-mile equestrian path. Our park has a high volume of events and activities. Problems such as user conflicts permit violations, crowd control, vandalism, deviant behavior and other enforcement issues are in need of attention. Often, PEP nits are not available to respond to Forest Parks needs due to citywide distribution of their staff, and summer staffing of pools and beaches. This has created a rise in misuse of and vandalism to park facilities, damage to the landscape, criminal activity and mischief.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
06	409201716E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Secure New Equipment for Forest Park Maintenance Workers</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	409201717E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Fund Pruning Contract for Forest Park. This is now a safety issue. Branches have fallen during park concerts and events. It is only a matter of time before someone is seriously injured or killed. The 543-acre park has large mature trees that are 150 years plus. We desperately need a PIP (Parks Inspection Project) funded along with pruning dollars.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
08	409201702E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> Adequate Funding for Universal Pre-K Programs in all Public Elementary Schools Ensure that all the existing Universal Pre-K programs in CB9 have enough seats to accommodate all eligible children who apply. The board has been made aware of children in the district who were rejected from the program because of lack of seats. Ensure that programs are run and supervised by certified teachers and follow NYC education curricula.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: The agency's early childhood education budget supports funding for both full-day and half-day comprehensive prekindergarten services as described in school allocation memorandum #23 for FY 10 on the Department's website at <a href="http://www.schools.nyc.gov">www.schools.nyc.gov</a> . Factors including available funding, local demand and adequate facilities determine a region's mix of prekindergarten services.</p>
09	409201712E	<p><b>Request:</b> Provide, expand, or enhance Cornerstone and Beacon programs</p> <p><b>Explanation:</b> Continue to Fund Beacon Program at Middle School 210. This program began in March of 1998 and is desperately needed in the community. We request funding be increased or maintained at current levels.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	409201708E	<p><b>Request:</b> Provide additional patrol cars and other vehicles</p> <p><b>Explanation:</b> Purchase Auxiliary Police Vans Provide coverage when Police are otherwise engaged. They require two vehicles to meet the Communities need.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.</p>
11	409201722E	<p><b>Request:</b> Renovate, upgrade or provide new community board facilities and equipment</p> <p><b>Explanation:</b> Increase Operating Budget of Community Boards We are requesting an increase to \$250,000 a portion of which will be used to upgrade and maintain our Computer system, Complaint system, fund a postage increase and to provide technical support for these functions.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>	<p>Community board budgets were increased in the Preliminary Budget.</p>
12	409201713E	<p><b>Request:</b> Increase Funding for Youth Programs</p> <p><b>Explanation:</b> Increase Funding for Youth Programs. This is extremely important as agencies are faced with budget constraints shrinking funds for youth programs. Both the Dept. of Education and DYCD are facing ever-mounting cuts.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
13	409201718E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Request Funds for Street Tree Pruning Contract for Queens. Queens is the only borough with a pruning backlog. Council members in other boroughs fund pruning contracts to eliminate backlog. Queens has 3xs the number of requests as other boroughs and the largest number of trees. We request Council members borough wide fund this project.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
14	409201701E	<p><b>Request:</b> Extend library hours or expand and enhance library programs</p> <p><b>Explanation:</b> Increase Funding for Libraries and Expand Weekend Service</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
15	409201719E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Increase stump removal; provide contract for street trees and dead trees.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
16	409201720E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Fund Maintenance Workers &amp; Equipment. Maintenance workers are funded for eight months only. During the winter they are laid off. When they return they have a backlog of winter work, i.e. painting, cement work, repairs etc., that can be done during the winter.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
17	409201721E	<p><b>Request:</b> Other park programming requests</p> <p><b>Explanation:</b> Restore Recreation Personnel. The need for Recreation Personnel in our parks is great, especially constraints, the availability of funds is uncertain.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
18	409201714E	<p><b>Request:</b> Fund Youth Theatre Group</p> <p><b>Explanation:</b> Fund Holy Child Jesus Teen Drama Group. They are in need of two spotlights for their annual production at a cost of \$2,000.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>
19	409201711E	<p><b>Request:</b> Other senior center program requests</p> <p><b>Explanation:</b> Fund Senior Centers Throughout District 9. To secure funding to continue services at all senior centers in Community Board 9.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
20	409201703E	<p><b>Request:</b> Renovate or upgrade a high school</p> <p><b>Explanation:</b> Upgrade Various Departments at Richmond Hill High School. Specifically, electric; 19 lights removed, temporary classroom units, install and maintain additional lavatories.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Budget Line:</b> 2364</p> <p><b>Project Id(s):</b> A00367956</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2016.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	409201709E	<p><b>Request:</b> Increase resources for domestic violence prevention programs</p> <p><b>Explanation:</b> Need to increase Domestic Violence Prevention Programs as this is a serious issue and incidents are on the rise.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA requested and was allocated funding for the development of additional domestic violence programs. We continue to welcome proposals for domestic violence facilities as they are developed by service providers.</p>
22	409201710E	<p><b>Request:</b> Assign additional crossing guards</p> <p><b>Explanation:</b> We are in deperate need of more Crossing Guards within our district. There are very dangerous conditions when students are arriving at school and at dismissal time. There is confusion and parents are picking up their children via cars, walking, etc. School buses are lined up outside of the school and children are boarding buses, and our citizens are driving down the streets above the speed limit. There is a lack of crossing guards in our community and there must be crossing guards at every elementary school in our district.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's funding is currently available to maintain School-Crossing Guards. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	410201702C	<p><b>Request:</b> Provide a new or expand an existing elementary school</p> <p><b>Explanation:</b> Within Community District 10's area, serious overcrowding has created a desperate need for additional classrooms in new schools. Expansion of preK programs add to the need for additional school buildings and seats.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Parent Associations Civic Associations</p> <p><b>Budget Line:</b> 2364</p> <p><b>Project Id(s):</b> A00017420</p>	<p>OMB supports the agency's position as follows: Community District is located in a school district with identified capacity need. Projects are in process or have been completed.</p>
02	410201714C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Grade, pave etc. 94th Street area ( The Next Phase). Reconstruct streets bounded by Rockaway Boulevard on the north, Hawtree Ave on the east, North Conduit Ave on the south and Cross Bay Boulevard on the west in Ozone Park. Serious flooding and drainage problems are causing safety and health hazards. In the winter, water freezes and buses and cars must go up and down one way streets and jump curbs in order to pass. (next phase).</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Ozone Park Civic Association</p>	<p>OMB supports the agency's position as follows: This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
03	410201715C	<p><b>Request:</b> Upgrade or create new seawalls or bulkheads</p> <p><b>Explanation:</b> Construct bulkheads in Howard Beach and Hamilton Beach where any remaining unbulkheaded street stub ends or city-owned properties abut Shellbank Basin or Hawtree Basin. Support for raising height of all existing bulkheads to provide for coastal protection.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Residents of Howard Beach NY Rising Committee</p>	<p>OMB supports the agency's position as follows: This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
04	410201716C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Grade, pave etc. 104th Street from Russell Street to 165 Avenue. Roadway in deteriorating condition and may have been undermined as a result of Hurricane Sandy. This is the only north-south roadway servicing the Hamilton Beach community.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> New Hamilton Beach Civic Association</p>	<p>OMB supports the agency's position as follows: Project is under construction by DDC.</p>
05	410201717C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Harden coastal protection on city owned streets - 165 Avenue at the point where the city street abuts Hamilton Beach Park, F.M. Charles Park, and Spring Creek Park. Harden coastal protection at the points where Spring Creek Park Extension abut city streets.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Residents of Howard Beach NY Rising Committee</p>	<p>OMB supports the agency's position as follows: This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
06	410201718C	<p><b>Request:</b> Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</p> <p><b>Explanation:</b> Continue support for roadway maintenance, sidewalks, curbs, street signs and bridges for entire CB10 Area. All roadways in CB 10 are in need of ongoing maintenance. There are areas within CB 10 without curbs and street signs. Bridges are in need of maintenance.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> All area Civic Associations and area residents</p>	<p>OMB supports the agency's position as follows: This includes more than one proposal. Please separate into individual requests for the following year. Please contact the Borough Commissioner's Office to discuss this request.</p>
07	410201719C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct Queens portion of Jewel Street Area, including sewers together with substantial roadway and water main replacement. Needed to eliminate severe flooding conditions. Grade changes must be such that the impact upon the residents will be minimal.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Jewel Streets Community Block Association Lindenwood Alliance</p>	<p>OMB supports the agency's position as follows: DOT has made an initial investment for research and conceptual design, but additional funding must be identified to continue to advance the project. DOT will work closely with the Community Board, elected officials, and all other stakeholders to realize this project.</p>
08	410201710C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Installation of Larger Sewer Pipes and Drains on 128th Street between 116th Avenue and Rockaway Boulevard. To alleviate constant flooding -SEQ-200527</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> South Ozone Park Civic Association West</p>	<p>This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	410201724C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Renovation of P.O. Nicholas DeMutiiis Park. Playground deteriorating and in need of dire repair.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Area residents Civic Associations</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
10	410201725C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Reconstruction of P.O. Edward Byrne Park. Ballfield and playground deteriorating and in dire need of repair. New construction of comfort station needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> South Ozone Park Civic Association West Paul Cox, President LP Fam</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
11	410201703C	<p><b>Request:</b> Provide surveillance cameras</p> <p><b>Explanation:</b> Support NYPD technology (cameras, plate reader vehicle, GLA tracking programs, CCTV, Argus cameras). Equipment needed to support the Police Department efforts to provide public safety. The presence of Resort World Casino NYC has added significantly to the number of persons within and passing through the 106th Precinct on a daily basis and adds to the critical infrastructure within this district.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Residents of Community Board 10</p>	<p>OMB supports the agency's position as follows: Locations must be surveyed in order to determine the technical feasibility and operational needs for ARGUS camera installations. NYPD ARGUS camera placement is based on an impartial analytic review of relevant crime data with a particular emphasis on violent crime and shooting incidents. Locations with the greatest demonstrated need will receive priority in the placement process. The agency will try to fund all other requests with existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	410201701C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Construct a new library in Hamilton Beach. The community has approximately 320 homes with an estimated 500 to 600 school age children. The nearest branch is located at 156th Avenue and 92nd Street which is inconvenient and a hardship for those using public transportation.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Supported by:</b> New Hamilton Beach Civic Association</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
13	410201711C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Correct drainage problem to alleviate street flooding. Correct drainage problem on 125th, 126th, 127th Streets between Rockaway Blvd. and North Conduit Avenue, South Ozone Park to alleviate street flooding.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> South Ozone Park Civic Association West Area residents</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
14	410201712C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Construct a Sanitary Sewer from the outlet of the existing sewer at 160th Avenue and 102nd Street, etc. A sanitary sewer is needed in the remaining area not served starting from the outlet of the existing sewer on 160th Avenue and 102nd Street, going East and West of 102nd Street between Russell Street and 160th Avenue.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Ramblersville/Hawtree Civic Association</p>	<p>This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	410201709C	<p><b>Request:</b> Create a new senior center or other facility for seniors</p> <p><b>Explanation:</b> Request funds to be made available to build new senior centers. Senior population continues to grow and additional services are needed.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Civic Associations, district residents</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
16	410201704C	<p><b>Request:</b> Renovate or upgrade existing precinct houses</p> <p><b>Explanation:</b> Build 106th Precinct Parking lot. Lack of parking space in the perimeter of the 106th Precinct arouses residents' ire and blocks trucks and other larger vehicles like fire engines from readily navigating the streets near the Precinct. The precinct block abuts Liberty Ave. which is a congested corridor. Lack of off street parking exacerbates congestion.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Ozone Park Civic 106th Precinct</p>	<p>OMB supports the agency's position as follows: After extensive search by NYPD, no site is available.</p>
17	410201726C	<p><b>Request:</b> Other park facilities and access requests</p> <p><b>Explanation:</b> Construct Parks Department recreation center within our district. There is no recreation center located in southwest Queens. Such a center would meet some of recreational needs of our youth and senior populations year-round. There is no pool in southwest Queens.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Civic Associations</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	410201713C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Request Street Reconstruction of 130th Street Between 107 &amp; 109 Avenues Including Hawtree Creek Road from 109 Street to 111 Avenue and All Ancillary Street Work. To eliminate severe flooding conditions and modify the grade so that the impact upon the streets will be minimal.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Area residents</p>	<p>OMB supports the agency's position as follows: This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
19	410201727C	<p><b>Request:</b> Other park facilities and access requests</p> <p><b>Explanation:</b> Support Forest Park Greenhouse and contract staffing. Plants grown in this facility support Parks and public spaces in Community Board 10.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Area Residents Civic Associations</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
20	410201720C	<p><b>Request:</b> Funding for new utility trucks</p> <p><b>Explanation:</b> Equipment needed to support daily maintenance needs of DOT.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> area residents civic associations</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	410201728C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Upgrade playground for Judge Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
22	410201721C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconfigure the merge from the southbound Van Wyck Expressway into North Conduit Avenue and onto the Belt Parkway westbound on that property which is City Owned. A very hazardous situation exists for motorists exiting the Van Wyck Expressway Southbound. In order to enter the Belt Parkway Westbound, they have to merge across traffic lanes on North Conduit Avenue in a short distance.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> So. Ozone Park Civic Assoc. West</p>	<p>OMB supports the agency's position as follows: NY State DOT has jurisdiction for the matter covered in this request. We have referred this request to them and have asked that they take appropriate action regarding this matter.</p>
23	410201729C	<p><b>Request:</b> Other park facilities and access requests</p> <p><b>Explanation:</b> Purchase new wengerwagon for use in parks facilities</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Area residents Civic Associations</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	410201722C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Reconfigure Cohancy Street exit of the westbound Belt Parkway. A very dangerous situation exists for motorists who need to merge across traffic to the right on North Conduit Avenue in order to access Albert Road or Cross Bay Boulevard. There is limited sight distance and roadway distance for drivers to maneuver their vehicles safely to the right..</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> area residents                      Locust Grove Civic Assn., Ozone Park Civic Assn.</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner with the specific location(s) of concern.</p>
25	410201707C	<p><b>Request:</b> Rehabilitate or renovate existing fire houses or EMS stations</p> <p><b>Explanation:</b> Upgrade firehouse buildings. Many of the firehouses are old buildings that need upgrades such as new roofs, apparatus, floor replacements, waterproofing, pointing, electrical upgrades as well as new kitchens and bathrooms.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> Area Residents</p>	<p>The Executive Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2017.</p>
26	410201708C	<p><b>Request:</b> Provide Multi-Service Center for Community Board 10</p> <p><b>Explanation:</b> Community Board 10 has ascertained the need within the community for a multi-service center to house senior citizen programs, a day care program, a youth service program and space for an HRA outreach worker along with any other City agency which should have a representative within the community board lines. While we recognize the Agency's lack of funding, we do wish to reiterate the need for such services in our area.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p> <p><b>Supported by:</b> Area residents</p>	<p>OMB supports the agency's position as follows: HRA currently has a multi-service center in Queens.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	410201723C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct Linden Blvd./South Conduit Avenue Merge. Added signalization has alleviated existing conditions however increasing traffic and the construction of a new shopping center in the immediate vicinity exacerbates conditions, further improvements are needed</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Residents of Lindenwood, Howard Beach and Ozone Park</p>	<p>OMB supports the agency's position as follows: City regulations require that when private property is developed, the owner is obligated to improve to City standards the portion of the street next to the property and extend it to the currently improved street system. As a result, the remaining unbuilt portion of the requested location is the responsibility of the adjacent property owner, in concert with future development that the owner may seek to undertake.</p>
28	410201705C	<p><b>Request:</b> Renovate or upgrade existing precinct houses</p> <p><b>Explanation:</b> Support Capital improvements at the Precinct level. Many of the Police Department's facilities are old buildings that need upgrades regularly. We request facility upgrades at the 106 Pct.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Area residents</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
29	410201706C	<p><b>Request:</b> Renovate or upgrade existing precinct houses</p> <p><b>Explanation:</b> Upgrade locker rooms</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
30	410201730C	<p><b>Request:</b> Other FDNY facilities and equipment requests</p> <p><b>Explanation:</b> Purchase of generators.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	410201702E	<p><b>Request:</b> Assign additional uniformed officers</p> <p><b>Explanation:</b> Assign additional uniformed Police Officers to the 106th Pct. Provide sufficient off st parking. Increase Transit Police in TD 23 and traffic agents assigned to 106 Pct. Necessary when school crossing guards need help at major intersections; when enforcement of changed traffic patterns needs a uniformed presence; when traffic jams, double parkers, driveway obstructions, bus stop parkers, etc. know there will be no enforcement. Needed when many other quality of life conditions cannot be addressed, resulting in personal injury and property damage. Personnel are at an all time low and additional manpower is necessary to preserve our quality of life. Resorts World Casino NYC has increased the number of people within CB10 on a daily basis, placing an additional burden on existing resources.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Area residents</p>	<p>OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.</p>
02	410201726E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Additional support for Forestry Services, Maintenance personnel, Park personnel and Park Enforcement Police. Pruning and removal of trees remains a problem in the district. Hazards exist because of obscure traffic signs and because limbs and whole trees fall over sometimes injuring a passerby or damaging property.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Area residents</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	410201716E	<p><b>Request:</b> Other sewer maintenance requests</p> <p><b>Explanation:</b> Provide ongoing inspection and maintenance of sewers and catch basins. To assure that flooding of the magnitude that engulfed the community board area recently does not occur again, it is essential that ongoing inspection and maintenance of sewers and catch basins occur on a far more regular basis.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Area residents.</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
04	410201727E	<p><b>Request:</b> Other street trees and forestry services requests</p> <p><b>Explanation:</b> Support for pruning contract, street tree sidewalk contract and stump removal. To meet the needs evidenced by a continuing high level of complaints.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> area residents</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
05	410201717E	<p><b>Request:</b> Increase cleaning of dump-out/drop-off locations</p> <p><b>Explanation:</b> Additional support for bi-weekly cleaning of Dump Out Sites. Once a week cleaning is inadequate.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Area residents</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
06	410201718E	<p><b>Request:</b> Provide more frequent garbage or recycling pick-up</p> <p><b>Explanation:</b> Additional basket trucks to be assigned to the commercial districts within Community Board 10 for seven days a week on a permanent basis. A basket truck is needed for daily pick-ups on commercial strips where there is a very large pedestrian population and baskets overflow daily.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Area residents Commercial businesses</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
07	410201728E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Assign Park Staff to Reconstructed Parks &amp; Jointly Operated Parks/Playgrounds. In order to protect the large capital dollar expenditure, it is essential to assign park staff to each reconstructed facility.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Area residents</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
08	410201729E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Additional personnel to cut overgrown weeds along primary and secondary roadways. Necessary so that the visibility of the motorist is not obscured.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Area residents</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	410201708E	<p><b>Request:</b> Restore Office of Family Ser.</p> <p><b>Explanation:</b> Our goal is to have a permanent 5 day a week site and staffing in Community District #10Q to serve as a single point of entry within the community.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p> <p><b>Supported by:</b> Area residents</p>	<p>OMB supports the agency's position as follows: OFS was eliminated by 1991. HRA has since reorganized for more efficiency and effectiveness.</p>
10	410201730E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Support staffing for Greenstreets and Tudor Malls, maintenance personnel, CPW's and Pep Officers. Necessary to maintain adequate services and fulfill community desire for maintained open space.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Area residents</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
11	410201723E	<p><b>Request:</b> Other traffic improvements requests</p> <p><b>Explanation:</b> Support for pothole repair crew/arterial maintenance. Innumerable potholes and large street depressions are causing hazardous roadway conditions for the motorist and pedestrian and must be addressed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Area residents</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner with the specific location(s) of concern.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	410201704E	<p><b>Request:</b> Provide more firefighters or EMS workers</p> <p><b>Explanation:</b> Request more funding for EMS &amp; Firefighting classes and support for smoke and CO detectors and 9 volt batteries. To insure adequate levels of service, provide detectors for senior citizens and residents of Community Districts who have traditionally experienced a high rate of fire fatalities.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> Area residents</p>	<p>This request includes more than one proposal. Funding for part is baselined in the agency's expense budget.</p>
13	410201703E	<p><b>Request:</b> Other NYPD staff resources requests</p> <p><b>Explanation:</b> Request additional resources for civilians and larger class. To insure adequate levels of service.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Area residents</p>	<p>OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	410201731E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Provide an additional mobile crew. An additional mobile crew of 3 PSWs and 3 CSAs, during the summer, would permit the level and quality of maintenance necessary for the many parks and ball fields widely dispersed within the community. Need 1 PSW year-round plus 1 CSA summer for Tudor Park and 102nd St. and Liberty Avenue Park. PS 232 and Judge Memorial park have a PSW in place and need a CSA for summer where no comfort station/maintenance structure exists. Someone should be assigned for a few hours daily.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Area residents.</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
15	410201701E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> Establish a contribution by the Department of Education for Joint Operated Playgrounds. Joint operated playgrounds are presently maintained/operated solely with Parks Department personnel and budget. Due to severe cutbacks, the responsibility must be shared as joint operated implies. Dept. of Education must contribute a fair share to this program. This is a matter of safety for the children that use these playgrounds.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> area residents</p>	<p>OMB supports the agency's position as follows: Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.</p>

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16	410201719E	<p><b>Request:</b> Other garbage collection and recycling requests</p> <p><b>Explanation:</b> Remove two Districts (CDs 8 and 12) from the Bergen Landing facility. The overcrowded facility adversely impacts the adjacent residential community. Trucks parked/stored outside generate foul odors.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Area residents</p>	Due to fiscal constraints, the availability of funds is uncertain.
17	410201732E	<p><b>Request:</b> Enhance park safety through design interventions, e.g. better lighting</p> <p><b>Explanation:</b> Increase Height of Fencing at Tennis Courts from 10 to 15 ft. at P.O. Edward Byrne Park, North Conduit Avenue between 131st and 133rd Streets in order to prevent tennis balls from going over existing fence and startling motorists or causing crashes.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Area residents</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
18	410201720E	<p><b>Request:</b> Other cleaning requests</p> <p><b>Explanation:</b> Request for mechanical broom for Community Board 10 for daily basis, 6 days a week, Monday through Saturday. Needed to maintain adequate levels of street cleanliness throughout Community Board 10.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Area residents</p>	OMB supports the agency's position as follows: DSNY will evaluate this request.

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19	410201733E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Purchase of a gator with a V-shaped plow and trailer to transport it. Purchase of a Toro Groundskeeper.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
20	410201705E	<p><b>Request:</b> Expand funding for fire prevention and life safety initiatives</p> <p><b>Explanation:</b> Support mobile CPR unit. With additional funding FDNY can produce instructional DVDs in multiple languages, increase their community outreach and conduct more classes throughout all 5 boroughs especially on the weekends.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> Area residents</p>	<p>OMB supports the agency's position as follows: The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>
21	410201721E	<p><b>Request:</b> Provide more on-street trash cans and recycling containers</p> <p><b>Explanation:</b> request purchase of high-end litter baskets. The high-end litter baskets are designed for easier use and maintenance to assure the cleanliness of the community.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Area residents</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	410201714E	<p><b>Request:</b> Address illegal conversions and uses of buildings</p> <p><b>Explanation:</b> Support for more staff examiners, clerical staff, record scanning staff and inspectors for the Department of Buildings. To ensure that the agency resources are sufficient to address illegal conversions, illegal construction, and all other DOB responsibilities.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> <p><b>Supported by:</b> area residents</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
23	410201711E	<p><b>Request:</b> Increase case management capacity</p> <p><b>Explanation:</b> Support case management, increased allocation for meals, funding for elder abuse programs and to improve transportation. The request is to ensure agency resources are sufficient to fulfill agency mission.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Area residents</p>	<p>OMB supports the agency's position as follows: DFTA has received funding from the City Council for Case Management and will advocate to have these funds baselined into the budget for this program.</p>
24	410201724E	<p><b>Request:</b> Other traffic improvements requests</p> <p><b>Explanation:</b> Support Safe Streets for Seniors program. With additional funding, DOT can increase their community outreach</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Area Residents</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner with the specific location(s) of concern.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
25	410201712E	<p><b>Request:</b> Other commercial district revitalization requests</p> <p><b>Explanation:</b> Continue funding neighborhood business development programs and provide support for increased revitalization efforts on all commercial/retail strips within CB10.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p> <p><b>Supported by:</b> area residents and business owners</p>	<p>OMB supports the agency's position as follows: Sponsor group should apply to agency through its funding process. Call DSBS for more details.</p>
26	410201707E	<p><b>Request:</b> Improve safety at homeless shelters</p> <p><b>Explanation:</b> Support for additional security, recreation and added programs. To ensure agency resources are sufficient to fulfill agency mission.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p> <p><b>Supported by:</b> Area residents</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2017. Allocations are scheduled by the agency only after adoption.</p>
27	410201722E	<p><b>Request:</b> Provide or expand NYC organics collection program</p> <p><b>Explanation:</b> Continued support for sustainability programs. With additional funding DSNY can increase their community outreach.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Area residents</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
28	410201709E	<p><b>Request:</b> Provide, expand, or enhance job search and placement support</p> <p><b>Explanation:</b> Assist in outreach and employment concept papers</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA has issued a plan for improving how the agency helps its clients develop job skills, obtain employment, and build sustainable careers that provide a path out of poverty. The improved employment plan included Education, Training, and Increase Program Participation. With this Plan, we can do a better job helping clients develop skills and find work that pays enough to support their families and leave public assistance for good.</p>
29	410201713E	<p><b>Request:</b> Other housing oversight and emergency programs</p> <p><b>Explanation:</b> Support for additional inspectors. Continued support for code enforcement and additional lawyers for litigation.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
30	410201710E	<p><b>Request:</b> Provide, expand, or enhance food assistance, such as Food Stamps / SNAP</p> <p><b>Explanation:</b> Support SNAP Outreach Campaign</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows: This is a federally funded program. To get SNAP benefits, households and individuals must meet certain federal income tests, requirements and guidelines.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
31	410201725E	<p><b>Request:</b> Request funding for additional engineering and planning staff.</p> <p><b>Explanation:</b> Request funding for additional engineering and planning staff to ensure that the agency resources are sufficient to fulfill agency mission.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> area residents agency request</p>	Due to fiscal constraints, the availability of funds is uncertain.
32	410201715E	<p><b>Request:</b> Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p><b>Explanation:</b> Support for mental health services.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	OMB supports the agency's position as follows: DOHMH shares your concern and is committed to helping New Yorkers with mental illness live safely in our communities. DOHMH funds and manages many programs for people with mental illness, and would be happy to discuss any specific programs.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	411201715C	<p><b>Request:</b> Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</p> <p><b>Explanation:</b> Former Tracking Code 411200303C - Fund curb repair / replacement contract to address substantial work needed throughout the CB 11 district. Priority locations are center island malls: Union Turnpike Mall between Springfield Blvd. and Hollis Hills Terrace, 42 Avenue Mall between Francis Lewis Blvd. and the Clearview Expressway, Alameda Ave. mall at Northern Blvd. and Horace Harding Expressway between 219 St and Springfield Blvd.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Hollis Hills Civic Association Douglaston Civic Association</p>	<p>OMB supports the agency's position as follows: This includes more than one proposal. Please separate into individual requests for the following year. Please contact the Borough Commissioner's Office to discuss this request.</p>
02	411201724C	<p><b>Request:</b> Provide a new or expanded park or playground</p> <p><b>Explanation:</b> Former Tracking Code 411200306C - Acquire the following remaining lots in Udall's Cove in this priority order: Block 8116, Lots 146, 152, 158, 170; Block 8114, Lots 122, 227, 339; Block 8103 portion of Lot 1. Acquisition is necessary to preserve wetlands from development.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
03	411201708C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Former Tracking Code 411201301C - Non-functioning seepage basins must be replaced with new sewer systems to relieve flooding: 58 Ave. &amp; 190 St. 56 Ave. between Utopia Pkwy and Peck Ave. 206 St. between 46 and 48 Ave. 82 Ave. &amp; 214 St. Union Turnpike between 82 Ave. &amp; Hollis Hills Terrace Hollis Hills Terracebetween UnionTpke &amp; 85 Ave. Northern Blvd. from Marathon Pkwy to City Li</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Hollis Hills Civic Association</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	411201701C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Former Tracking Code 411200806C- New Little Neck /Douglaston library branch building. The current building is only 5,700 square feet. There is no room for programming events and shelf space is very limited. New libraries are built with about 30,000 sq. ft. A second story addition will double the size. A new building on this site could be over 20,000 sq.ft.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Supported by:</b> Friends of the Douglaston/Little Neck Library Council Member Paul Vallone</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
05	411201709C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Former Tracking Code 411200703C - Reconstruct Streets and Install Drainage System on 223 Street between 37 Avenue and 41 Avenue. Drainage from storm water in street is served by a gully running along side curb line. Flooding is problematic. System must be constructed to drain water from the surrounding streets. Placed on ten year plan, funding is needed to proceed.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
06	411201716C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Former Tracking Code 411200703C - Reconstruct Streets on 223 Street between 37 Avenue and 41 Avenue in conjunction with DEP to install proper storm sewers. The street is sinking, bumpy and uneven. Drainage of water along a gully must be replaced with storm sewers and the street totally reconstructed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> residents</p>	<p>OMB supports the agency's position as follows: This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	411201703C	<p><b>Request:</b> Provide a new or expand an existing high school</p> <p><b>Explanation:</b> Provide a specialized high school for northeast Queens. There are only about 500 seats at York College. Upwards of 75% of middle school studnets in District 26 test and are acvcepted to specialized schools. It requires travel to other boroughs. Queens should have more seats considering its large student population.</p> <p><b>Responsible Agency:</b> Department of Education</p>	The agency will accommodate part of this request within existing resources.
08	411201725C	<p><b>Request:</b> Provide a new or expanded park or playground</p> <p><b>Explanation:</b> Former Tracking Code 411200008C - Block 8112 Lots 184, 170, 70 The acquisition of these lots is crucial for the protection of freshwater wetlands and the preservation of natural habitats of wildlife. These lots are in jeopardy of being developed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Udall's Cove Preservation Committee</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
09	411201710C	<p><b>Request:</b> Build new, expand or repair sanitary sewers</p> <p><b>Explanation:</b> Former Tracking Code 411200503C - The DEP stopped funding trench restoration. Cave-ins and street depressions indicate serious underlying problems with the shoring of the sewer system. DEP maintains by filling in the depressions with asphalt. However, since the underlying cause is not repaired, the street continues to sink.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Dousglaston Town House Development</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
10	411201706C	<p><b>Request:</b> Provide generators in all fire houses</p> <p><b>Explanation:</b> Former Tracking Code 411201009C - Only the Battalion headquarters has its own generator. FDNY is installing them in firehouses and we support the continued funding in order for all our houses to have one. The three houses in CB 11 are E-306, E-313 and E-320</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> FDNY</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>
11	411201702C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Former Tracking Code 11201104C- Expansion of Bayside Branch Library. Bayside Library is inadequate to continue providing quality services. The building is only 10,000 Sq ft. A standard new library is now up to 30,000 sq. ft.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2016.</p>
12	411201707C	<p><b>Request:</b> Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements</p> <p><b>Explanation:</b> Former Tracking Code 411201401C- Fund Phase 2 of the Bayside Village BID Bell Boulevard Streetscape Improvement Project Phase 1 of the Streetscape Improvement Project has funds for the planned construction and funding for design work for Phase 2. \$1,000,000. is needed to complete project</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Bayside Village BID Bayside Business Association</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	411201711C	<p><b>Request:</b> Provide new or expand green infrastructure, e.g. greenbelts, bio swales</p> <p><b>Explanation:</b> Former Tracking Code 411201602C - The neighborhood of Douglas-Bay is on the shore of Little Neck Bay. Doug-Bay is in hurricane evacuation zones 1-6. During Superstorm Sandy, the area flooded. Fortunately residents were spared extensive damage. Residents, concerned with the event of future storms, have asked for flood mitigation along Little Neck Bay. In the 1997, the Port Authority enhanced the existing marsh habitat and removed phragmites and redesigned the tidal inlets with berms. It was not to abate existing flood problems and the berms would not offer resistance. Due to the increase in severe storms and the vulnerability of the area, it is requested that a flood mitigation project be considered for this area</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: This should be referred to the Mayor's Office of Recovery and Resiliency.</p>
14	411201726C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Former Tracking Code 411200502C - PS 811 , Challenge Playground , is adjacent to the school for handicapped children and serves the community of Deepdale Gardens Apartments. It still has an old cement wading pool which must be replaced with a modernized spray shower. This old pool is dangerous.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Dept. of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
15	411201717C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Reconstruct Douglaston Parkway between 61 Avenue south to the bridge over the Cross Island Parkway south of 70 Avenue. This roadway, part of which is a service road to the Long Island Expressway, is undulated, has potholes, craters, ridges, sunken sections and is hazardous.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Douglaston Town Houses</p>	<p>OMB supports the agency's position as follows: This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	411201712C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Marathon Parkway between Commonwealth Blvd. and 64 Ave. is flooded due to non-functioning seepage basins and has no connection to a combined sewer system. The location was eliminated from a current project for that reason. Marathon Pkwy, Commonwealth Blvd. and 64 Avenue</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> residents</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
17	411201718C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Streets in Douglas Manor and Douglaston Hill require a capital project to reconstruct the streets because they have no concrete base and cannot be milled and paved.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: A section of the requested locations are included in a project in DOT's 10-year Capital Plan. For the remaining locations, we recommend this project be brought to the attention of your elected officials, (i.e. Borough President, Council/Assembly member, or State Senator).</p>
18	411201719C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruction streets in Little Neck that have inferior bases.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Little Neck Pines Civic Association</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner with the specific location(s) of concern.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	411201727C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Former Tracking Code 411200902C - PS 130 playground is in poor condition, with breaking asphalt, peeling paint on the ball court walls and broken equipment. This is hazardous.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Dept. of Parks and Recreation Public School 130Q</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
20	411201728C	<p><b>Request:</b> Improve access to a park or playground</p> <p><b>Explanation:</b> Former Tracking Code 411201604C - Resurface and improve the Vanderbilt Motor Parkway walking/bike path with benches, lighting.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
21	411201729C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Former Tracking Code 411201203C - The Underhill Park basketball court on Peck Avenue and 189 Street and the four baseball fields on Underhill Avenue from 189 Street to 192 Street flood and need sewer repair and reconstruction.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Harding Heights Civic Association Auburndale Civic Association</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	411201730C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Former Tracking Code 411201304C - Restore soccer and cricket fields in Alley Pond Park, upper parking area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
23	411201731C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Former Tracking Code 411200304C - Renovate Dermody Square at 216th Street and 48th Avenue; including new benches, footpath and landscaping</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Bayside Hills Civic Association</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
24	411201720C	<p><b>Request:</b> Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</p> <p><b>Explanation:</b> Former Tracking Code 411200702C - Construct sidewalk on Commonwealth Blvd. leading to the Glen Oaks school campus, for the safety of students walking to the school.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Commonwealth Civic Association</p>	<p>OMB supports the agency's position as follows: This request falls under the property owner's responsibility and is not under the City's jurisdiction. Please withdraw this request from future submissions.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	411201721C	<p><b>Request:</b> Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</p> <p><b>Explanation:</b> Former Tracking Code 411201006C - Construct sidewalks on Douglaston Pkwy. south of 70 Avenue. Housing was developed here 20 years ago but sidewalks were never installed on the avenue. Douglaston Parkway is an access to buses on Union Turnpike and at the Long Island Expressway service road.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Winchester Estates Civic Association</p>	<p>OMB supports the agency's position as follows: This request falls under the property owner's responsibility and is not under the City's jurisdiction. Please withdraw this request from future submissions.</p>
26	411201732C	<p><b>Request:</b> Provide a new or expanded park or playground</p> <p><b>Explanation:</b> Former Tracking Code 411200906C - Transfer an HPD owned property located at 234th Street and the corner of 39th Avenue (Block 8082 Lot 55) to the Parks Dept. Currently, this lot is owned by HPD and cannot be developed for affordable housing due to zoning designation. HPD has to dispose of the land. The community would like the Department of Parks and Recreation to acquire and develop the land for a community park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Doug-Bay Manor Civic Association</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
27	411201733C	<p><b>Request:</b> Provide a new or expanded park or playground</p> <p><b>Explanation:</b> Former Tracking Code 411201302C - Acquire vacant land, Block 8099 Lot 135 on 235 St. (south of LIRR station) Acquisition is requested to preserve vacant land from development. Part of this lot was purchased by the Parks Dept. in 2001 to become part of Old Oak Pond, Alley Park Addition.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Douglaston Local Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
28	411201722C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Increase funding for the resurfacing of streets in CB 11. We submit locations for resurfacing as they come into the office. We are finding several locations have to be carried over to a later date due to limitations of asphalt and funding. It indicates that additional funds are necessary to keep up with demand. The City should invest in rubberized asphalt for long-term savings.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
29	411201704C	<p><b>Request:</b> Renovate or upgrade existing precinct houses</p> <p><b>Explanation:</b> The 111th Police Precinct is in dire need of upgrades to the heating system, air conditioning, lighting and furniture.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> 111th Precinct Community Council</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
30	411201723C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Increase funding for pothole repair. As Comptroller Stringer's ClaimStat report states, "When snow falls, potholes follow." We have experienced several years of high snowfall amounts and our roads show it. This year very long sections of the Grand Central Parkway had to be partially resurfaced because pothole repair alone could not make the roadway safe.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
31	411201734C	<p><b>Request:</b> Other park facilities and access requests</p> <p><b>Explanation:</b> Improve and repair various greenstreets and malls within the district. Glenwood Landing needs landscaping improvements and repairs to stairways and walls that are deteriorating. Bayside Hills Malls need curb repair. Nassau Mall needs landscaping, repair of walkways, and bench repair.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Bayside Hills Civic Association Westmoreland Association</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
32	411201713C	<p><b>Request:</b> Provide new or expand green infrastructure, e.g. greenbelts, bio swales</p> <p><b>Explanation:</b> DDC advised the CB that this area could benefit from Right of Way Bioswales in order to reduce flooding. There is no combined sewer system in this location and the seepage basins do not work. Marathon Pkwy., Commonwealth Blvd. and 64 Avenue</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Area residents DDC</p>	<p>OMB supports the agency's position as follows: Bioswales are installed in the public right-of way and each location is selected based on a number of factors. In addition to meeting DOT pedestrian and vehicle clearance and safety requirements, the bioswale must be precisely located to collected stormwater runoff from the street. It also must be installed in an area where the underlying soil can absorb water. DEP is building the maximum number of bioswales to manage stormwater runoff and improve water quality in local waterways. Where we can install bioswales we will.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
33	411201735C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Former Tracking Code 411200704C - Rehabilitate Potomagetten Pond located north of the Grand Central Pkwy between Bell Blvd. and Springfield Blvd. This park area had once been an active park with a pond and sitting areas. It has deteriorated and is unusable. It needs restoration in order to be used as a neighborhood park. Parks Dept. recommended that project is ideal for DEP Bluebelt</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
34	411201736C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Install high netting around Douglaston Golf Course on the Douglaton Parkway side of the course, western boundary between 65 &amp; 69 Avenues to stop errant golf balls from falling on homes and cars.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Colonial Townhouses Condominium</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2016.</p>
CS	411201705C	<p><b>Request:</b> Renovate or upgrade existing precinct houses</p> <p><b>Explanation:</b> Former Tracking Code 411201502C - New front desk for 111th Precinct and associated improvements. The project has been funded for a few years but no work has started.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> 111th Police Community Council NYPD</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	411201714C	<p><b>Request:</b> Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p><b>Explanation:</b> Former Tracking Code 411201601C - The QN11 DSNY garage is funded for renovations due to its inability to handle the load of the collection trucks. We add our continued support to ensure that the project starts.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Capital Funding was provided to implement a project that addresses this request.
CS	411201737C	<p><b>Request:</b> Improve access to a park or playground</p> <p><b>Explanation:</b> Former Tracking Code 411201004C - Joe Michaels Mile, the greenway along Little Neck Bay, needs to be resurfaced and new lights, more benches and water fountains installed from the Bayside Marina to Northern Boulevard. This is a popular scenic route for walkers, bikers, joggers and skaters. The former Borough President funded this project and it is currently in design. However, after the scope meeting, it was clear that more funds are needed in order to accomplish the improvements required including a planter barrier between the walkway and the Cross Island Parkway.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Dept. of Parks and Recreation Douglaston Civic Association</p>	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
CS	411201738C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Former Tracking Code 411200005C - Reconstruct two playing fields in John Golden and alleviate flooding.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Dept. of Parks and Recreation</p>	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	411201739C	<p><b>Request:</b> Provide a new or expanded parks facility, e.g. recreation center</p> <p><b>Explanation:</b> Former Tracking Code 411200903C - Alley Pond Environmental Center Building landscaping and site work in conjunction with new building project. APEC has been funded for a new building but additional funds are necessary to complete all work.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Alley Pond Environmental Center Friends of Oakland Lake</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	411201721E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Former Tracking Code 411199002E - Street tree pruning must be maintained at a 7-year cycle, otherwise, the risk of dead limbs and falling trees will cause personal and property damage. The Comptroller's report shows that if the pruning cycle is expanded the number of claims increase.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Auburndale Improvement Association</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
02	411201722E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Former Tracking Code 411198703E - There are about 2,000 tree stumps that still must be removed. They are hazardous obstructions on the street</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
03	411201723E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Former Tracking Code 411201301E - Park tree pruning in Alley Pond, Crocheron, John Golden, Udalls Cove, Vanderbilt Motor Parkway and Old Oak Pond</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	411201724E	<p><b>Request:</b> Other street trees and forestry services requests</p> <p><b>Explanation:</b> Former Tracking Code 411200702E - Tree and Sidewalk Program funding increase. Due to the large number of old, city street trees in our district, many sidewalks are lifted by the tree roots. This program has helped to repair these sidewalks and make them safe. A priority system is used and still many locations are not reached with the limit on funds available.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Little Neck Pines Association Douglaston Civic Association</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
05	411201711E	<p><b>Request:</b> Address illegal conversions and uses of buildings</p> <p><b>Explanation:</b> Former Tracking Code 411199602E - Increase the number of support staff (8) for plan examiners and inspectors to improve service delivery.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> <p><b>Supported by:</b> Civic associations</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
06	411201714E	<p><b>Request:</b> Provide more frequent litter basket collection</p> <p><b>Explanation:</b> Former Tracking Code 411200401E- CB 11 needs a dedicated litter basket truck. Litter baskets are collected only on regular collection days and sporadically at other times when trucks are available. Our commercial areas and areas at active bus stops are not receiving the service required.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	411201725E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Former Tracking Code 411200601E - Provide more park maintenance crews in area parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> various civic associations Friends of Oakland Lake</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
08	411201717E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Former Tracking Code 411201401E - Due to the increase in traffic there are many more requests for traffic studies for signals, stop signs and speed bumps. Traffic studies are very backlogged and the Board has asked for increased funding for traffic engineers to conduct studies.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
09	411201703E	<p><b>Request:</b> Create a new senior center or other facility for seniors</p> <p><b>Explanation:</b> Fund a senior center in western part of district, Auburndale. Bayside Senior Center is in the center of the district and the Samuel Field Y serves the eastern end of the district.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Auburndale Improvement Association</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	411201715E	<p><b>Request:</b> Other cleaning requests</p> <p><b>Explanation:</b> Former Tracking Code 411199604E-Fund a dedicated broom truck for the district. Currently, the DSNY garage borrows broom trucks to clean our commercial areas only. Not only do we need these areas cleaned more frequently, there are occasions, especially during the fall months, when broom cleaning of leaves will be beneficial.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: DSNY will evaluate this request.</p>
11	411201708E	<p><b>Request:</b> Provide, expand, or enhance Cornerstone and Beacon programs</p> <p><b>Explanation:</b> The budget for this Beacon Program has been "starved" by DYCD. It was threatened with defunding two years ago. This is the ONLY Beacon in the district serving all ages and the community including providing much needed ESL classes and tutoring.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> Samuel Field Y Parents of CEDC 26</p>	<p>OMB supports the agency's position as follows: DYCD is unable to meet this request due to financial constraints.</p>
12	411201704E	<p><b>Request:</b> Increase transportation services capacity</p> <p><b>Explanation:</b> The senior centers in the district have very little funding for transportation. The elderly who no longer drive request transportation services to get to doctors and hospitals and for shopping. We would like more funding for centers to provide the service and would like the expansion of the voucher taxi program here. The district residents rely on black car service and a discount program would be welcome.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	411201709E	<p><b>Request:</b> Provide, expand, or enhance after school programs for elementary school students</p> <p><b>Explanation:</b> There is only one after-school programming site in this district. The Mayor aimed to provide free after-school programs for all schools.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> CDEC 26</p>	<p>OMB supports the agency's position as follows: Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>
14	411201710E	<p><b>Request:</b> Provide, expand, or enhance after school programs for middle school students</p> <p><b>Explanation:</b> Provide, expand, or enhance after school programs for middle school students. There is only one after-school program in CB 11</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
15	411201718E	<p><b>Request:</b> Other traffic improvements requests</p> <p><b>Explanation:</b> Former Tracking Code 411198904E - Increase arterial highway maintenance personnel and scheduled times for cleaning</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
16	411201701E	<p><b>Request:</b> Other NYPD staff resources requests</p> <p><b>Explanation:</b> Former Tracking Code 411199901E - Increase the number of Civilian Personnel at the 111th Precinct. In order to maintain the security we have obtained, the precinct must be staffed adequately. Adding civilian personnel will allow more uniformed officers on the street.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: The future funding for civilian personnel depends on decisions made in the Preliminary and Executive budget process.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	411201713E	<p><b>Request:</b> Clean catch basins</p> <p><b>Explanation:</b> Former Tracking Code 411201202E - Fund additional crews to clean and maintain catch basins to alleviate backlog of service repair requests. DEP has funded a contract for evening repairs. This should continue as it has decreased the backlog of work orders.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
18	411201726E	<p><b>Request:</b> Provide more programs in parks or recreational centers</p> <p><b>Explanation:</b> Former Tracking Code 411199903E - Fund recreation programming in Underhill playground and MS158Q</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
19	411201702E	<p><b>Request:</b> Assign additional school safety officers</p> <p><b>Explanation:</b> Due to increase in numbers of high school students and need to better protect students and monitor all entrances to the schools, there is a need for additional school safety officers. There are three overcrowded high schools in CB 11, Cardozo, Francis Lewis and Bayside. All could use additional officers.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> 111 Precinct Community Council</p>	<p>OMB supports the agency's position as follows: NYPD's funding is currently available to maintain school safety. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	411201728E	<p><b>Request:</b> Expand bus service frequency or hours of operation</p> <p><b>Explanation:</b> CB 11 and all of northeast Queens is totally depend on bus service. Several lines are always crowded with riders, many students going to and from schools along the line. The Q31 is one line that is overburdened. Q88 would benefit from Limited Service buses. The Q36 was recently returned to the line on Little Neck Pkwy. It has very limited service but now there is a new commerical business and workers are using the line, service must be reevaluated.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
21	411201716E	<p><b>Request:</b> Expand disposal events for hazardous household waste</p> <p><b>Explanation:</b> Hazardous waste events and electronic waste collection events have been very popular, creating long lines for drop-off. Holding the events more frequently will assist residents in the area.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Douglaston Garden Club</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
22	411201712E	<p><b>Request:</b> Reduce mosquito populations</p> <p><b>Explanation:</b> Provide adequate, comprehensive and effective mosquito control to prevent nuisance mosquitos and the risk of West Nile Virus</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. We also work to control the spread of mosquitos in a variety of ways. Feel free to contact us for a pest control walk-through or to discuss specific mosquito concerns. Additional inspections would be contingent upon available resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	411201705E	<p><b>Request:</b> Enhance NORC programs and health services</p> <p><b>Explanation:</b> There is a successful NORC at the Deepdale Gardens complex operated by the Samuel Field Y. They have been approached by other complexes in the district with large senior populations, Beech Hills, Windsor Oaks Tenants Corp. and Windsor Park Apts. There have been no RFPs for NORCs released.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Samuel Field Y</p>	<p>OMB supports the agency's position as follows: DFTA is aware of the growing aging population and continues to fund programs in this CD, as well as advocate for increased Federal, State, and City funding to enable seniors to remain independent, and to support homebound frail seniors and their caregivers. When funding is available, we are required to conduct an open competition.</p>
24	411201727E	<p><b>Request:</b> Plant new street trees</p> <p><b>Explanation:</b> Former Tracking Code 411201201E - The CB supports the planting of new street trees to increase the tree canopy for all the value it produces for the environment.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
25	411201719E	<p><b>Request:</b> Other traffic improvements requests</p> <p><b>Explanation:</b> Former Tracking Code 411201601E - Provide regular maintenance of DOT owned traffic circles. In the district there are several circles that have growing vegetation. The dead trees, weeds and overgrowth are hazardous for drivers.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
26	411201706E	<p><b>Request:</b> Other senior center program requests</p> <p><b>Explanation:</b> To stay in their homes, seniors need free or discounted reliable minor home repair service. These programs are scarce.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	411201720E	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> To improve pedestrian and vehicular safety it is necessary that faded crosswalks, stop messages, double yellow lines are repainted. Throughout the district there are outstanding requests for this work.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
28	411201707E	<p><b>Request:</b> Other senior center program requests</p> <p><b>Explanation:</b> Free or discounted legal services are needed in order for seniors to be protected financially and legally as they age.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	412201706C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Catch basins are needed at the following locations: s/e corner of 161 st. and 137th ave; s/e corner of 160th st. and 137th ave; s/e corner of 159th str. and 137th ave. center block between 155th st. and 156th st. on 137th ave; 156 st. between 134th and 137th ave</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> United Neighbors Civic Councilman Wills</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
02	412201726C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Sidewalks and curbs need to be installed at the following locations: 1: 155th St. bet. 140th Ave &amp; North Conduit Ave.; Corner of 156th St. and 134th ave.; 158th st. bet 140th ave and 137th ave.; east side of 137th ave bet. Rockaway Blvd. and 155th st. 5. south side of 155th st. bet. Baisley Blvd. and 129th ave.; installation of sidewalk and curbs at corner of 156th st,. bet. 134th ave and 137th ave and installation of sidewalk and curbs on 129th ave bet. 157th st. and Buy R. Brewer Blvd.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Curb replacement/ (re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
03	412201707C	<p><b>Request:</b> Build new, expand or repair sanitary sewers</p> <p><b>Explanation:</b> Reconstruct the storm sewer on 150th Street between Liberty Ave and Archer Ave</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Hon Daneek Miller</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	412201727C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> 116th Av between 196th St and 198th St, is in a serious state of disrepair. It needs reconstruction of roadway with installation new sewers, additional catch basins, sidewalks, curbs street lighting and trees.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Hon. Daneek Miller</p>	<p>OMB supports the agency's position as follows: This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
05	412201708C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Request that funding be allocated for a storm sewer on 176th St. between Murdock Ave and Sayres Ave in Addisleigh Park. This street was identified during a tour of southeast Queens, as a street that experience chronic flooding. It became clear during the tough that no storm sewers existed at this site. Requesting that 176th Street be considered for a capital sewer project. The water is backing up into homes of residents of 176th St.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Addisleigh Park Hom. Daneek Miller</p>	<p>OMB supports the agency's position as follows: Future capital projects will include installation of storm sewer lines where they do not exist.</p>
06	412201728C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct 91st Ave at 197th Street. This dead end street has been overlooked for 31 years. The street is severely deteriorated. Its present condition is a hazard to motorists and children who play on this street</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	412201729C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Reconstruct Brinkerhoff Avenue (110th Avenue) from 173rd Street to 178th Street. Reconstruct 176th Street from Brinkerhoff Avenue (110th Avenue) to 109th Avenue. The section of Brinkerhoff Ave. is in serious disrepair. It has not been resurfaced or properly maintained in the last 60 years. There is little to no sidewalk between 176th and 178th streets. The roadway is higher than the pedestrian walkway causing water from the rain and broken water mains to flow into the yards and basements of homes. Between 177th and 178th streets the roadway is so broken up, there is no paving from the pedestrian walkway to more than five feet into the roadway. Cars are parked in the mud. We are submitting photographic evidence. It is truly a deplorable condition.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Department of Environmental Protection Brinkerhoff Action Group</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
08	412201709C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Install catch basins at the following locations to reduce flooding: 191 St and 119th Ave. Foch Blvd. (P.S. 36) &amp; Lovingham Place. 192nd Street and 118th Avenue. 193rd St. and 118th Ave</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
09	412201710C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Foch Blvd. between Merrick Blvd. and 167th Street needs reconstruction of sewers to prevent serious flooding which is always apparent after rain. It is evidenced in the form of standing water for several days afterward</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>This project is included in the Ten-Year Plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	412201730C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> HWY 121 - Construction of South Jamaica Area</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner with the specific location(s) of concern.</p>
11	412201731C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Reconstruct Foch Blvd bet Marsden Street and Merrick Blvd., repair curbs, sidewalks, center isle, sewers. Traffic light installation at 167th St.. Roadways with steel reinforcements at corners and increased street lighting.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Merrick Marsden Neighbors Assoc. Hon. Daneek Miller</p>	<p>OMB supports the agency's position as follows: A section of the requested locations are included in a project in DOT's 10-year Capital Plan. For the remaining locations, we recommend this project be brought to the attention of your elected officials, (i.e. Borough President, Council/Assembly member, or State Senator).</p>
12	412201711C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Enlarge Catch Basins on Keeseville Avenue. The drainage in front of 188-38 to 188-49 Keeseville Avenue in St. Albans is in dire need of improvement. Water is collecting in the street and not running off. To facilitate the Run -Off, the catchment must be enlarged and cleaned. In addition, proper drain must be constructed on the surface.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> James W Shights, Resident of Keeseville Avenue</p>	<p>This project is included in the Ten-Year Plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	412201712C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Install sewer on 195th Street and 90th Ave. This sewer is needed because of severe flooding from backups of existing sewers. Water runs down form Hillside Avenue and flows into homes. Flooding at the intersection of 195th Street and 90th Ave is a hazard to drivers and homeowners. In addition, new homes have been constructed in the vicinity</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>This project is included in the Ten-Year Plan.</p>
14	412201732C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Resurfacing of streets. All of Liberty Ave especially around 183 Street towards York College, also 193rd and 194th Street (Dunkirk- lots of work needed) also 118th and 119th Aves. Reconstruction of streets at 192nd Street near the Montessori School off Linden Blvd., also Springfield Blvd. around 112th St. water accumulates whenever it rains between 118 and 119th Ave on 196th Street</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> St. Alban's Civic Improvement Association, Inc.</p>	<p>OMB supports the agency's position as follows: Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
15	412201713C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Reconstruct Catch Basin Reconstruction of 191 Street at the Southeast corner of Woodhull to include a catch basin would reduce flooding.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Hollis/Farmers Neighborhood Watch and Woodhull Civic Associatio Hon Daneek Miller</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	412201733C	<p><b>Request:</b> Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</p> <p><b>Explanation:</b> Install curbs at the following location 117th Ave from 195th Street to Linden Blvd, 190th Street from 118th Ave to 120 Ave</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> St. Albans Civic Association Hon. Daneek Miller</p>	<p>OMB supports the agency's position as follows: Curb replacement/ (re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
17	412201714C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Sewers should be replaced on Foch Blvd. between 116th Ave and 171 Street</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> 171 Street Block Association Hon. Daneek Miller</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
18	412201734C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Resurface the street and reconstruct the sidewalk and curbs on 108th Ave and 164th Place/James R. Moore Place On 108th Ave, new two family houses and multiple dwellings have been constructed</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Amity Baptist Church Hon. Ruben Wills</p>	<p>OMB supports the agency's position as follows: This request falls under the property owner's responsibility and is not under the City's jurisdiction. Please withdraw this request from future submissions.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	412201735C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Road bed repaving along street south of Liberty Ave to 107th Ave and 103rd Road between 171 and 172 streets, 104 and 105 Aves between 172 and Merrick Blvd.</p> <p><b>Responsible Agency:</b> Department of Transportation Hon. Daneek Miller</p>	<p>OMB supports the agency's position as follows: Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
20	412201736C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> New street lighting at Parsons Blvd. and Hillside Ave The lighting is very dim</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Hon. Rory Lancman</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.</p>
21	412201737C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> New street lighting at Parsons Blvd and Archer Ave The lighting is not very good</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Hon. Daneek Miller</p>	<p>OMB supports the agency's position as follows: This project is in design by DDC.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	412201738C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct curbing on the following street, from 180th Street to 173rd Street, from 103rd Road to 104th Ave, from 105th Ave to 106th Ave</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Combined Block Association Hon. Daneek Miller</p>	<p>OMB supports the agency's position as follows: Curb replacement/ (re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
23	412201739C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct curbs and sidewalk on the west side of Sayres Ave between 179th Place and 180th Street, north side of 179th Place between Sayres Ave and 116th Ave and the eastside of 110th Ave, between 179th Place and 180th Street. Pedestrians are forced to walk in the street and bus passengers have to stand in the street to get on the bus.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Brinkerhoff Action Association, Inc. Hon. Daneek Miller</p>	<p>OMB supports the agency's position as follows: Curb replacement/ (re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
24	412201740C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct streets bounded by Baisley Blvd. south and Baisley Blvd. on the north, North Conduit Ave on the south. Rockaway Blvd. on the west and Guy Brewer Blvd. on the east. Include in this crosswalks leading to schools and to public buses on Rockaway Blvd, Guy R. Brewer Blvd. and 134th Ave</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Hon. Ruben Wills</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	412201715C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Install proper sewers in PS 36 to eliminate the drainage problem and to prevent a potential west Nile virus outbreak The P.S. 36 School yard floods after every rainfall. With the onset of the West Nile Virus, this presents a serious health hazard and a health violation for the children and the community.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> St. Albans Civic Imp Association, Inc. Hon. Ruben Wills &amp; Hon. Daneek Miller</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
26	412201741C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Reconstruct 199th Street Reconstruct 199th St., from 120th Ave to Linden Blvd, in St. Albans</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Hon Daneek Miller</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
27	412201742C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Inspect and rebuild street in the St. Albans Civic Improvement Association area. Repaving: 118th Ave and 197th Street, curb and reconstruction from Farmers (111th Ave to Cross Island Parkway); Hannibal Street in St. AlbansAlbans. Also inspect 190th Street and 118th Ave; this is a long standing drainage problem.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> St. Albans Civic Improvement Association Hon. Daneek Miller</p>	<p>OMB supports the agency's position as follows: This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
28	412201743C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct sidewalk with steel curve at southeast and southwest corner of 193rd and Woodhull Ave. This section of Hollis is heavily populated with over 2000 apartment dwellers plus homeowners. The 193rd and Woodhull Ave area is the main entrance to the LRR Hollis Station which is added contribution to the high volume of traffic and paring</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Hon. Daneek Miller</p>	<p>OMB supports the agency's position as follows: Curb replacement/ (re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
29	412201744C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct 191 St from Hillside Ave to Jamaica Ave. This street has dips 10 to 12 deep. Especially dangerous is the area between 90th Ave and Jamaica Ave because _P.S 35 is on the east side and Holy Trinity Community School is on the west, cars lose control, children fall, etc.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Holy Trinity Community School and H.T. Church Hon. Mark Weprin</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
30	412201745C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Foch Blvd, between Merrick Blvd. and 167 needs necessary reconstruction. There is an urgent need for repairs to side walk and to the center aisle. Street lighting must be upgraded and a traffic light with turn signal installed at 167th Street and Foch Blvd.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Merrick Marsden Neighbors Assn. Inc. Hon. Daneek Miller</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
31	412201716C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Install storm and sanitary sewers at 111th Road and 153rd Street to prevent standing water and other hazards. 111th Road and 153th Street needs a new drainage system. Current condition forms standing water after heavy rainfall which is a health violation. The residents in the area are put at risk of a potential West Nile Virus outbreak</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Four Block Square Association Hon. Daneek Miller and Hon Ruben Wills</p>	This project is included in the Ten-Year Plan.
32	412201717C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Catch basins are needed at the following locations: n/e inside corner of 131 Ave and 159th Street, center block of 132nd Ave on 159th Street. Center block of 131st Ave on 159th Street</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> United Neighbors Civic Assoc. of Jamaica, Inc. Hon. Daneek Miller</p>	This request is not recommended for funding.
33	412201718C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> A storm sewer is needed on 133rd Ave and 160th St.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Hon. Daneek Miller Hon. Ruben Wills</p>	This project is included in the Ten-Year Plan.

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Priority	Tracking Code	Project Information	Executive Budget Response
34	412201746C	<p><b>Request:</b> Other traffic improvements requests</p> <p><b>Explanation:</b> South Road between Guy R. Brewer Blvd. and 165th Street request widening of street. South Road is very narrow, it is very difficult for vehicles to pass as it is a two way street. There is sufficient land on the north side of South Road to widen the street from Guy R. Brewer and 165th Street</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Hon. Daneek Miller</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
35	412201719C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Install storm sewer on 115th Ave and 165th Street between Guy R. Brewer and 170th Street.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> 165th Street Block Association Hon. Daneek Miller</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
36	412201747C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Fund curbs on west side of 188th, 192, 193, 195th Streets; 195th Place; Jamaica Ave and Hillside Ave (Jamaica to 91st Ave); Southside of 91st Ave to 187th St.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Hollis Park Gardens Assoc./ St. Gerard Masella Church Hon. Mark Weprin</p>	<p>OMB supports the agency's position as follows: Curb replacement/ (re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
37	412201720C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Install catch basins on 196th Street between 118th and 119th Avenues</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Hon Daneek Miller</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
38	412201748C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Install brighter lights at Hillside Ave and Sutphin Blvd.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Hon. Rory Lancman</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
39	412201749C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> New street lighting at 183rd Street and Hillside Ave</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Hon. Mark Weprin</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
40	412201705C	<p><b>Request:</b> Provide a new or expanded health care facility</p> <p><b>Explanation:</b> A full service hospital is needed in CB 12. The VA property should be considered for hospital, a Veteran Hospital also a Community Hospital Due to the closing of Mary Immaculate Hospital, a great strain has been put on Jamaica and Queens Hospital Center. A new Hospital can be erected on the property of the Veteran Hospital on Linden Blvd., St. Albans, NY</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Supported by:</b> Guy R. Brewer Blvd. Block Association Hon. Rory Lancman</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
41	412201750C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Request complete reconstruction of 204 street, between Jamaica Avenue and the LIRR Street needs necessary flood relief, roadbed, curbs and sidewalks.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
42	412201721C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> The drainage in front of 188-38 to 188-49 Keeseville Ave in St. Albans is in dire need of improvement. Water is collecting in the street and not running off. To facilitate the run-off, the catchment must be enlarged and cleaned. In addition, proper drains must be constructed on the surface.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>This project is included in the Ten-Year Plan.</p>
43	412201751C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Assign Permanent Enforcement Officers at Archer Avenue and Parson</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: This request is not within the jurisdiction of NYCDOT. Please contact the OMB's Community Board Unit to determine which agency has jurisdiction to fulfill this request.</p>

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44	412201722C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Grade 197th Street between 118th Ave and 119th Ave in Queens. Grading 197th Street, between 118th Ave and 119th Ave, is necessary because after any rain, the accumulation of water prevents homeowners from exiting and entering the street. The water stays for days in front of the homes. Mosquitoes and flies gather at the end of the street, and a foul odor is also noted</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Hon. Daneek Miller</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
45	412201702C	<p><b>Request:</b> Other FDNY facilities and equipment requests</p> <p><b>Explanation:</b> Request for all the fire stations in the 50th Battalion to get generators.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>
46	412201701C	<p><b>Request:</b> Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</p> <p><b>Explanation:</b> Purchase viable equipment and supplies and books to enhance current after school and recreational programs.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Project Id(s):</b> SIRA5Q059</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
47	412201752C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Improve streets bounded by Farmers, Merrick Boulevard and 120th Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>

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48	412201725C	<p><b>Request:</b> Provide new or increase number of sanitation trucks and other equipment</p> <p><b>Explanation:</b> CB12 needs a new basket truck to service the area between Jamaica Ave and Archer Ave. Additionally a new sweeper truck (mechanical brooms) is required for the community in general.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>The FY 2017 Executive Budget includes additional funding to increase basket service on Sundays and Holidays by 40% Citywide. Contact the Department for details.</p>
49	412201753C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Construct streets in the south Jamaica area bounded by South Road, Guy Brewer, Baisley and Sutphin Boulevards.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
50	412201704C	<p><b>Request:</b> Provide more housing for special needs households, such as seniors, or the formerly homeless</p> <p><b>Explanation:</b> There is need for increase in senior housing in this community district.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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CS	412201703C	<p><b>Request:</b> Provide, expand, or enhance after school programs for elementary school students</p> <p><b>Explanation:</b> Montessori Progressive Learning Center, Inc. located at 195-03 Linden Blvd. St Albans was established as a non-profit organization in 1989 to operate a preschool and school aged program for children ages 2-5 years and 6-12 years. Our program serves 160 children. Upgrading the heating system will allow it to work more efficiently and reduce costs. New windows and security gates will replace the original windows installed in 1970. Replacement of water damaged flooring in kitchen and purchase of an energy smart efficient freezer will upgrade the kitchen. Installing new stalls in the boy's bathroom will provide a more sanitary environment.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	OMB supports the agency's position as follows: DYCD neither receives nor distributes capital funds.
CS	412201723C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> This project was never done, Project ID #SEQ200209 does not exist. Water is standing, not draining from the street after rain. Location, Farmers Blvd. from Keeseville Ave. to Jordon Ave. I St. Albans and on Ilion Avenue from Mayville Ave. to Farmers Blvd.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	This project is included in the Ten-Year Plan.
CS	412201724C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> When it rains, 111th Ave. is flooded. Provide funds so that damaged or inadequate catch basins and sewers can be replaced. This will reduce the incidence of both street flooding and hazardous driving conditions.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	412201754C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> This would provide safety for school children and deter sidewalk dumping in the area</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: This request contains different proposals for locations that are not contiguous. Please resubmit as part of a general area or as individual locations.</p>
CS	412201755C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> There is no turnoff from Basiley to Linden Blvd. All traffic has to go down Baisley to Farmers Blvd. to get to Linden Blvd. There are two schools in this area (St. Catherius and PS 36), plus there are many small children that live and play in this area, traffic is constant and heavy. The children are at risk. There have been a few accidents. This would remove some of the traffic and insure a safer crossing for children and seniors in the community.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner with the specific location(s) of concern.</p>
CS	412201756C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Improve Various Streets in Octagon Neighborhood Association Area. Improve streets bounded by Farmers Boulevard, Merrick Boulevard and 120th Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
CS	412201757C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> For many years our streets have not had new curbs and the area at 109th Ave. &amp; 171 Street is an abandoned eyesore. New curbing will improve the quality of the area</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Curb replacement/ (re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
CS	412201758C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Request complete reconstruction of 204th street, between Jamaica Avenue and LIRR street needs necessary flood relief, roadbed, curbs and sidewalks.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
CS	412201759C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Turning signal on Farmers at Linden Boulevard</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>
CS	412201760C	<p><b>Request:</b> Other traffic improvements requests</p> <p><b>Explanation:</b> There is a great deal of traffic approaching the light at Linden &amp; 195th Street cars park three abreast during drop off &amp; pick-up times. Newly constructed curbs will increase pedestrian safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Curb replacement/ (re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
CS	412201761C	<p><b>Request:</b> Other traffic improvements requests</p> <p><b>Explanation:</b> Construct, etc. street in the South Jamaica area bounded by South Road, Guy R Brewer, Baisley and Sutphin Boulevards</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: This includes more than one proposal. Please separate into individual requests for the following year. Please contact the Borough Commissioner's Office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	412201762C	<p><b>Request:</b> Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</p> <p><b>Explanation:</b> This area has fallen into disrepair. The sidewalk is necessary for those wishing to walk to Farmers Blvd. from the LIRR tunnel. There should be spaces left for trees.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Curb replacement/ (re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
CS	412201763C	<p><b>Request:</b> Other park facilities and access requests</p> <p><b>Explanation:</b> Location: Area bordered by Baisley Blvd. North Conduit Ave. tree limbs hide traffic signs, block street lights and vision, extend into yard striking houses, branches fall during strong winds and many are less than 6 feet off the ground creating hazardous walking and driving conditions. Most of these trees have never been pruned. Telephone request made to the Parks Department prove non-productive.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
CS	412201764C	<p><b>Request:</b> Enhance park safety through design interventions, e.g. better lighting</p> <p><b>Explanation:</b> Lighting in Baisley Park is insignificant; in fact many of the existing lights do not function. A recent survey in the Park resulted in security and lighting being important needs.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
CS	412201765C	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> The park is in poor condition at Roy Wilkins Park. The pump doesn't work properly, which is a major reason the pond is unsightly. The park is 54 acres and they need an industrial tractor /lawn mower to help them properly maintain the park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	412201713E	<p><b>Request:</b> Other cleaning requests</p> <p><b>Explanation:</b> Because of the congestion of our district, especially in down town Jamaica by Archer Avenue and Parson Boulevard and also Sutphin Boulevard and Archer Avenue where the subway is and the vans and venders locate, our trash baskets overflow in less than a day. We face a problem of overflowing baskets which are unsightly and create a health hazard. Seven day collection would help lessen the problem.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>The FY 2017 Executive Budget includes additional funding to increase basket service on Sundays and Holidays by 40% Citywide. Contact the Department for details.</p>
02	412201706E	<p><b>Request:</b> Assign Permanent Enforcement Officers at Archer A venue and Parsons Blvd</p> <p><b>Explanation:</b> There are over 200 licensed vans that service Archer Avenue and Parsons Blvd. This is a perfect location to spot check drivers and vehicles.</p> <p><b>Responsible Agency:</b> Taxi and Limousine Commission</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
03	412201703E	<p><b>Request:</b> Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</p> <p><b>Explanation:</b> Increase Foot Patrol and Sector Cars for the Hollis Area. This request would improve the quality of life in this section of Hollis because there is excessive drug selling and quality of life issues that could be deterred if there was foot and sector car patrol.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: Specific crime problems, drug activity and quality of life conditions should be brought to the attention of the local Precinct Commander.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	412201707E	<p><b>Request:</b> Provide, expand, or enhance after school programs for elementary school students</p> <p><b>Explanation:</b> The Lorraine Hansberry PAL is requesting \$25,000.00 to assist with the matching of funds required by the after school program's grantor; the After School Corp. (TASC&gt;) this is a full service program that provides a balanced academic contracted enrollment since February 2000. The program has a full time administrator and 25-30 additional staff. As part of the contractual, PAL is required to solicit or provide 30% MATCH OF THE \$265,000 annual budget FOR A TOTAL OF \$79,500. The funds would be utilized to maintain and sustain the programmatic activities of the PAL after school program.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>
05	412201701E	<p><b>Request:</b> Extend library hours or expand and enhance library programs</p> <p><b>Explanation:</b> The new South Jamaica Branch at GRB and 108 Avenue needs additional personal to handle the increased number of users. This is a new library and additional staffing will ensure its upkeep and continued use.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
06	412201716E	<p><b>Request:</b> Enhance park safety through design interventions, e.g. better lighting</p> <p><b>Explanation:</b> King Park has summer concerts and other evening events. Adequate lighting needs to be provided for safety and security.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	412201717E	<p><b>Request:</b> Provide a new or expanded parks facility, e.g. recreation center</p> <p><b>Explanation:</b> Deploy personal for fall staffing at O'Connell Park to include recreational programs.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
08	412201714E	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> The stop sign at the corner of Babylon Ave. is illegible. It appears white with red specks. The storm drains appear to be clogged causing homeowners flooding and backups in their homes. The Liberty Ave end of the block is very dark and poses safety issues for people coming home late in the evening from the bus stop. Babylon Ave has not been repaved in a long, long time. Sink holes and pot holes have been caused by heavy trucks going through.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: This request contains different proposals for locations that are not contiguous. Please resubmit as part of a general area or as individual locations.</p>
09	412201718E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Needed are a) Funds to employ maintenance workers for the 54 acre Roy Wilkins Park, particularly attendants for the newly constructed comfort station. Workers are required to work 7AM -10PM, 7 days /week (total of 5460 hrs. at \$10.00/hr. will be asstd. by WEP workers). \$54,600.b) Funds to employ 1 worker for 8hrs/day, 7 day/week at \$15/hr to help in cleaning of the park and driving the tractor. They will be assisted by the WEP workers (43,680).</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	412201719E	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Purchase Equipment for Roy Wilkins Park. Purchase: (A) Tractor with snow removal, garbage collection and grass cutting equipment:\$27,114; and a (B) carry all Turf 11daily trash removal and security vehicle \$6,253. The Association purchased a tractor in 1984 which has been exhausted. The care of 54 acres and grass cutting, garbage collection and snow removal daily and seasonal tasks which require the daily attention of staff. The continuous movement though out the park, by motorized transport, also helps with security.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
11	412201720E	<p><b>Request:</b> Other park facilities and access requests</p> <p><b>Explanation:</b> Hire a tree pruning gang for Community District #12 to clear backlog of trees in need of pruning</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
12	412201721E	<p><b>Request:</b> Improve the quality of programs offered in parks or recreational centers</p> <p><b>Explanation:</b> A Park Ranger presence in the park will ensure public safety, park cleanliness and increased usage by the community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	412201722E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Our ongoing residential construction projects plan for individual trees on our streets. Unfortunately the existing street trees are not pruned or maintained. Forestry has been cut back drastically and our trees have suffered since then. We need at least a doubling of the forestry staff to do minimal pruning and tree removal. The backlog is a disgrace.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
14	412201704E	<p><b>Request:</b> Provide resources to train officers, e.g. in community policing</p> <p><b>Explanation:</b> Due to retirements, etc. our community policing staff has been reduced. Community Board 12 request that to maintain our quality of life, the vacant community policing slots be filled immediately.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: Community Policing is not a program but rather a policing philosophy. The NYPD has and continues to deliver services with a community focus; it is not, however, a resource allocation issue.</p>
15	412201723E	<p><b>Request:</b> Other park facilities and access requests</p> <p><b>Explanation:</b> Hire a stump removal gang for Community Board #12. CB12 has been a back log of stumps to be removed</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	412201724E	<p><b>Request:</b> Improve access to a parks facility</p> <p><b>Explanation:</b> The King Manor Association manages the recently restored home of Founding Father, Rufus King. Mr. King's legacy includes important work as a delegate to the Constitutional, and contributions as a skilled diplomat, statesman and an outspoken opponent of slavery. This is a historic site of national significance with exceptional educational potential. Children, adults and families are participating in the educational programs in sturdily increasing numbers. In the past twelve months there has been a 200 percent increase in school programs and the Manor has served four times as many students as teachers as previously.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
17	412201708E	<p><b>Request:</b> Provide, expand, or enhance after school programs for elementary school students</p> <p><b>Explanation:</b> Provide Funds to Address the Current Needs of the R.A.W. International Ministries, Wilson Project Afterschool and Recreational Program. They need to purchase viable equipment and supplies and books to enhance their current afterschool and recreational programs.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>
18	412201709E	<p><b>Request:</b> Provide, expand, or enhance the Summer Youth Employment Program</p> <p><b>Explanation:</b> Place youngsters at job sites for summer employment</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: Presently, service providers develop SYEP worksite placements in this area. Organizations wishing to be a worksite are encouraged to apply.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	412201710E	<p><b>Request:</b> Provide, expand, or enhance the Summer Youth Employment Program</p> <p><b>Explanation:</b> Provide Additional Funding for Bible School and Day Camp. Would like to expand the camp to 6 weeks with hours between 8am to 5:30pm. It will provide an opportunity for more working parents as well as provide afterschool tutoring for children.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>
20	412201711E	<p><b>Request:</b> Provide, expand, or enhance adolescent literacy programs and services</p> <p><b>Explanation:</b> Forster Laurie has been providing services to the Hollis Community for over 2 decades. Within the facility, the Family Preservation Center provides services to seniors, counseling services for individuals and families and remediation for children in literacy, math and science. Unlike our basic after-school and evening programs, the Center's programs operate during business and early evening hours, thus providing services to the community during their time of need.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>
21	412201715E	<p><b>Request:</b> Other traffic improvements requests</p> <p><b>Explanation:</b> The engineering unit is in dire need of 5 additional traffic control inspectors. The traffic safety studies cannot be done with only one person on staff. A backlog of 3,000 studies in the Borough is intolerable.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	412201712E	<p><b>Request:</b> Expand programs for housing inspections to correct code violations</p> <p><b>Explanation:</b> CB12 needs building inspectors, we need additional building inspectors to address working without a permit, illegal conversion, single room occupancy (SROs), and working on weekends. We are having a major problem in the district with abandoned houses; two to three years without being sealed up squatter are in and out. We have a high number of vacancies due to foreclosure. Any abandoned house in a community has a great effect on all the homeowners in the community.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
23	412201705E	<p><b>Request:</b> Other domestic violence services requests</p> <p><b>Explanation:</b> Currently victims of domestic abuse are taken to shelters, a more permanent solution of providing housing for victims of domestic abuse should be explored and established in district</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA requested and was allocated funding for the development of additional domestic violence programs. We continue to welcome proposals for domestic violence facilities as they are developed by service providers. However, acceptance of proposals is contingent upon available funding and other programmatic considerations. Please note that for safety reasons, individuals will not be referred to a domestic violence shelter located in their district.</p>
24	412201702E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> CB12 currently only has one latchkey programs that offers a productive space for students to do their homework, get an after school snack and a safe place to wait for their parents till they get off work. Additional latch key programs should be established in our district.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: The Beacon program is administered by the Department of Youth and Community Development. The Department of Education provides funds to cover the after-school building maintenance costs associated with the Beacon program.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	413201703C	<p><b>Request:</b> Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p><b>Explanation:</b> Select a site and build the new 116 Precinct. This new precinct is needed in the southern portion of Community Board 13. The 105 Precinct's area is too large and has too many pressure points which demand attention. When co-terminality was developed, the City promised a facility but has given this low priority. This has been requested since 1985, but continually shelved because of budget concerns. over the years.</p> <p><b>Responsible Agency:</b> Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
02	413201704C	<p><b>Request:</b> Provide additional patrol cars and other vehicles</p> <p><b>Explanation:</b> Increase funding for additional sector cars and scooters for the 105 Precinct. Cars are used at the rate of 100 miles per tour, 1,000 miles per week. This massive amount of usage indicates a constant need for repair and replacement.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Various Civic Organizations</p>	OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
03	413201722C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Update the playground area in Bellerose playground (adjacent to PS 133). The equipment here is outdated compared to neighboring playgrounds, and the previous City Councilman had allocated some money for this project.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Bellerose Commonwealth Civic Association State Senator Tony Avella</p>	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Priority	Tracking Code	Project Information	Executive Budget Response
04	413201708C	<p><b>Request:</b> Provide a new or expanded health care facility</p> <p><b>Explanation:</b> More "Urgent Care" Centers in the southern portion of the district.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p>	<p>This request is not recommended for funding.</p>
05	413201711C	<p><b>Request:</b> Upgrade or create new plazas</p> <p><b>Explanation:</b> The Laurelton Mall on 135th Avenue between 229th Street and the Laurelton Parkway needs curbing.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Curb replacement/ (re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
06	413201712C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Reconstruct Little Neck Parkway</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Various Civic Associations</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner with the specific location(s) of concern.</p>
07	413201713C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Reconstruct streets in Glen Oaks</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Lost Community Civic Association</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner with the specific location(s) of concern.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	413201714C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Install 4 way STOP signs to slow traffic and for pedestrian safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner with the specific location(s) of concern.</p>
09	413201723C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> (1) Finish construction upgrade for Springfield Park Field House. There is no heat in the facility for park workers and for volunteers to hold their meetings during the winter. Bathrooms in this facility need to be upgraded. (2) Install benches for additional seating around the park. (3) Install adult fitness stations.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
10	413201715C	<p><b>Request:</b> Other traffic improvements requests</p> <p><b>Explanation:</b> Left turn signal lights at the intersection of Jamaica Avenue and Springfield Boulevard</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
11	413201709C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Reconstruct/Construct sewer system in Queens Village</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Council member I. Deneek Miller</p>	<p>This project is included in the Ten-Year Plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	413201701C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Construct a new library in Springfield Gardens.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Supported by:</b> Spring-Gar Civic Association</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
13	413201716C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Improved lighting at the LIRR underpass on the North Conduit (Service Road) at 230th Place.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
14	413201717C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Reconstruct streets in Bellerose: Hillside Avenue in the north, Little Neck Parkway in the east, Jamaica Ave/Jericho Turnpike in the south, and the Cross Island Parkway in the west.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Assemblyman David Weprin</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
15	413201718C	<p><b>Request:</b> Rehabilitate bridges</p> <p><b>Explanation:</b> Reconstruct the 147th Avenue Bridge</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner with the specific location(s) of concern.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	413201706C	<p><b>Request:</b> Create a new senior center or other facility for seniors</p> <p><b>Explanation:</b> The high senior population requires a myriad of services; hence, the need to evaluate and select sites for Multi-Purpose Senior Centers.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
17	413201724C	<p><b>Request:</b> Provide a new or expanded parks facility, e.g. recreation center</p> <p><b>Explanation:</b> Construct a comfort station: Idlewild Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
18	413201710C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Many areas of Rosedale do not have storm sewers which often leads to homes being flooded.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
19	413201725C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Gunn Playground needs its MPAA repaved and adjacent property purchased for park expansion.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
20	413201726C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> New artificial turf for the football field in Brookville Park, which is worn down the the rubber lining.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
21	413201719C	<p><b>Request:</b> Upgrade or create new greenways</p> <p><b>Explanation:</b> Create the Southeast Queens Greenway (350 miles of trail that would take SEQ to all parts of the city. This Greenway could boost the economy for CB 12 &amp;13 and provide the option for alternative transportation (biking).</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Bike path enhancement requests will be reviewed as part of the federally-funded Bicycle Network Development Program.</p>
22	413201727C	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Acquisition of a John Deere Gator to maintain the grassy areas of Springfield Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
23	413201728C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Upgrade Laurelton Playground MPAA area - to a skateboard park - as per specifications of Borough President and city council allocations.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This Parks project was funded in a prior fiscal year and the scope is now underway.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	413201707C	<p><b>Request:</b> Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements</p> <p><b>Explanation:</b> The need for attractive streetscapes is, perhaps, even more relevant now more than ever. Great streets make great cities. To achieve this goal, a streetscape framework has been developed called to encapsulate the resources necessary for the Community Board 13 through the Million Trees Program and other collaborations with the DEP and the DOT to plan and implement new streetscapes within the district. A series of capital works projects would help to improve the maintenance of existing streets and assets. In addition, it enabling the current and future amenity of all streetscapes to be assessed and prioritized against an agreed criteria by the community at large.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Federated Blocks of Laurelton Rosedale Civic Association</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
25	413201729C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Benninger Playground needs its spray shower repaired so the children may enjoy the water spray on hot summer days.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
26	413201730C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Sunrise Playground needs its MPAA repaved.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	413201705C	<p><b>Request:</b> Provide new emergency vehicles, such as fire trucks or ambulances</p> <p><b>Explanation:</b> Purchase a new Advanced Life Support Ambulance which is a real need in this district.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>The Executive Budget includes funding for ambulances and fire apparatus, both of which are on an age-based replacement cycle.</p>
28	413201731C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> A new comfort station on the south side of Brookville Park near the football and baseball fields to accommodate those playing.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
29	413201732C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Install adult fitness stations in Brookville Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
30	413201702C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Renovate the basement of the Cambria Heights Library. When it was constructed, the basement was left unfinished and used mainly for storage. There is a need for meeting rooms and a computer/classroom for expansion of services. Construction costs were estimated at \$1.1 million.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Supported by:</b> Council member I. Deneek Miller Friends of Cambria Heights Library</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2016.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	413201720C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Streets in Rosedale susceptible to flooding that are heavily used.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Spring Gar Civic Association</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner with the specific location(s) of concern.</p>
CS	413201721C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Reconstruct Jamaica Avenue from Francis Lewis Boulevard to 225th Street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Assemblywoman Barbara Clark Queens Village Civic Association</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	413201704E	<p><b>Request:</b> Other NYPD facilities and equipment requests</p> <p><b>Explanation:</b> Provide ten (10) "boots" to attach to the tires of the many tractor-trailer trucks that park illegally in the district.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: Specific crime problems, drug activity and quality of life conditions should be brought to the attention of the local Precinct Commander.</p>
02	413201734E	<p><b>Request:</b> Other street trees and forestry services requests</p> <p><b>Explanation:</b> Develop a large tree pruning contract. There are approximately 375,000 tree in the borough of Queens; CB 13 has 175,000 of them. Many of these trees are over 100 years old. They pose a safety hazard and need to be pruned.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
03	413201703E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> More funding for after-school programs for children in School Districts 26 and 29.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Council member I. Deneek Miller Local Civic Groups</p>	<p>OMB supports the agency's position as follows: The Beacon program is administered by the Department of Youth and Community Development. The Department of Education provides funds to cover the after-school building maintenance costs associated with the Beacon program.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	413201721E	<p><b>Request:</b> Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p><b>Explanation:</b> Develop a "Psycho-Education" Program to educate our communities about the indications of mental illness. In many communities, cultural norms discourage the identification and/or acknowledgement of mental illness. This needs to be dispelled through a public education campaign so those in need of help may get treatment. QCB 13 will be happy to host a Pilot Program for this very import initiative.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH shares your concern and is committed to helping New Yorkers with mental illness live safely in our communities. DOHMH funds and manages many programs for people with mental illness, and would be happy to discuss any specific programs.</p>
05	413201735E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Increase staff for maintenance and operations of the parks. There are 24 parks and playgrounds in Queens Community Board 13 which require a additional staff to keep up with maintenance needs. Recommendation: 4 Park Supervisors; 74 Provisional workers; seasonal staff and laborers.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Various Civic Organizations</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
06	413201708E	<p><b>Request:</b> Provide, expand, or enhance the Summer Youth Employment Program</p> <p><b>Explanation:</b> Summer jobs that simulate internships so youth can devleop job skills.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	413201719E	<p><b>Request:</b> Expand building inspector training programs</p> <p><b>Explanation:</b> Buildings Inspectors are generally the least experienced employees, often recent college graduates, facing a very tough job of finding violations while dealing with much more experienced and seasoned building professionals. These young engineers often have career expectations to work for the industry they must inspect. In the near term, these inspectors must be required to have continuous, in-depth training in all aspects of the regulations they monitor. In the long term, inspection should be a career objective as a profession with education in school and a progressive job structure, offering greater responsibilities and salary commensurate with advancing experience.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
08	413201707E	<p><b>Request:</b> Other senior center program requests</p> <p><b>Explanation:</b> Expand the number of senior citizen information and referral programs in QCB13.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: In September 2015, DFTA launched NY Connects, a statewide No Wrong Door approach to long term care service delivery across the lifespan. Five hubs, one per borough, will offer services ranging from simple information and referral, to more in-depth assessment, referral, and monitoring of ongoing needs.</p>
09	413201714E	<p><b>Request:</b> Expand programs to support local businesses and entrepreneurs</p> <p><b>Explanation:</b> The investment in a Minority and Women-owned Business Enterprise (M/WBE) Certification Program will provide small business owners with opportunities to sell their products and services to New York City agencies. Offering the program locally within the Community Board 13 district will help facilitate access to the program and promote fairness and equity in City procurement processes by providing services designed to strengthen the ability of certified M/WBE's to increase their capacity and effectively contribute to the City's economy.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	413201709E	<p><b>Request:</b> Provide information on how to sell to federal, state and City government</p> <p><b>Explanation:</b> Funding to subsidize a training course through the proposed WorkForce1 Center to The intent of this guide is to de-mystify the federal procurement process so that more small businesses, particularly minority- and women-owned, and disadvantaged businesses, take advantage of these opportunities and create wealth for their communities. This would provide potential vendors with the 1-2-3's on how to become certified as a federal contractor and offers additional follow-up resources on where firms can get marketing advice, assistance on bidding on government contracts, and other services.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
11	413201726E	<p><b>Request:</b> Increase enforcement of illegal posting laws</p> <p><b>Explanation:</b> Many light poles around the district have flyers stapled that never get removed. Increased enforcement and the resultant fines after the cleaning could help to reduce this eyesore and misuse of public property.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
12	413201729E	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Increase Asphalt for street maintenance and resurfacing. Increase personnel for pot hole crews. Queens Community Board 13 has approximately 350 linear miles of streets, many of which are in serious need of resurfacing.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Many Local Civic Groups</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	413201727E	<p><b>Request:</b> Increase enforcement of illegal dumping laws</p> <p><b>Explanation:</b> Increase funding for additional Sanitation Enforcement personnel to help illegal dumping in areas near JFK Airport (Snake Road) and vacant lot areas which create health hazards and downgrade the appearance of the communities.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Local Civic organizations</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
14	413201701E	<p><b>Request:</b> Other zoning and land use requests</p> <p><b>Explanation:</b> At the community district level, zoning has become increasing technical over the years with numerous contextual zones and complicated environmental assessment requirements and even detailed financial analysis requirements. This has caused a need for availability of professional and technical advisory services to be available to the civilians that serve on today's community boards. The specialists advising developers and corporations have extensive education and experience in these specialties, while the community board volunteers are often poorly prepared to review, understand and support or oppose the massive and complicated documentation provided to us.</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	413201724E	<p><b>Request:</b> Clean catch basins</p> <p><b>Explanation:</b> Cleaning catch basins annually will contribute to less flooding and is important for proper drainage.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	413201720E	<p><b>Request:</b> Expand code enforcement</p> <p><b>Explanation:</b> it is regularly believed by community activists that enforcement of zoning code by plan examiners is not given sufficient resources and well enough trained. The Buildings Department has two countervailing responsibilities: to issue permits; and to enforce zoning and building codes. Both responsibilities under the same roof creates constant pressure to move permits through the system more quickly, often at the expense of proper controls. A significant increase in examiners and extensive training in the intricacies of the building and zoning codes along with close supervision would be a partial response</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
17	413201736E	<p><b>Request:</b> Other street trees and forestry services requests</p> <p><b>Explanation:</b> Upgrade the Green Space Malls in Laurelton.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
18	413201702E	<p><b>Request:</b> Study land use and zoning to better match current use or future neighborhood needs</p> <p><b>Explanation:</b> Zoning provides for the development of appropriate space given the available infrastructure over an extended period. Development cannot and should not be allowed where there is insufficient availability of vital services such as water, sewage, transportation, parking, education and commerce. The establishment of broad zones for commerce, residence and manufacturing, beginning one hundred years ago and codified in the 1961 Zoning Text, has generally created a good roadmap for development. But changes in transportation and technology and a massive move from lite manufacturing to financial services as well as a greater understanding of environmental impacts, ensures a need to continuously monitor and study current and prepare for future land use effects throughout the City.</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	<p>Further study by the agency of this request is needed. After agency review, if approved, agency will accommodate this request within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	413201715E	<p><b>Request:</b> Expand public programming and activation of public spaces on City-owned sites</p> <p><b>Explanation:</b> The future economic vitality of the district is directly related to the comfort and enjoyment people experience when visiting the commercial corridors. The current diversity of retailers, variety of uses, walkable streets, and attention to design detail is what differentiates communities from each other. An investment in public spaces with consideration to the unique history and culture of the community relies upon maintaining and enhancing those elements that contribute to the areas desirability and cachet. Key elements require the provision for public art to create an attractive and inviting realm for residents. Improvements to the public space are essential for creating an environment of tree-lined pedestrian-oriented walking streets and outdoor plazas.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Supported by:</b> Rosedale Civic Association</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
20	413201730E	<p><b>Request:</b> Other traffic improvements requests</p> <p><b>Explanation:</b> Traffic signal at intersection of 135th Avenue and 225th Street</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
21	413201731E	<p><b>Request:</b> Other traffic improvements requests</p> <p><b>Explanation:</b> Traffic signal at 135th Avenue and 228th Street</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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22	413201710E	<p><b>Request:</b> Support storefront / facade improvements</p> <p><b>Explanation:</b> Funding to help improve the facade of new and older commercial buildings original architectural details would signal positive change and stimulate similar improvements in neighboring buildings. While this process sometimes begins spontaneously through the work of individual property or business owners, it can be accelerated when a community creates a faade improvement program.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Sponsor group should apply to agency through its funding process. Call DSBS for more details.</p>
23	413201711E	<p><b>Request:</b> Improve public spaces including management, maintenance and programming</p> <p><b>Explanation:</b> An investment in public spaces would help to promote the commercial areas within Community Board 13 and bring patrons and dollars to the local communities, through the formation of a BID opportunities to sponsor events like concerts in the local parks, parades and street festivals will help attract millions of dollars strengthening the economic base.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p> <p><b>Supported by:</b> Rosedale Civic Association The Federated Blocks of Laurelton</p>	<p>OMB supports the agency's position as follows: Sponsor group should apply to agency through its funding process. Call DSBS for more details.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	413201712E	<p><b>Request:</b> Establish a Workforce1 career center</p> <p><b>Explanation:</b> The establishment of WorkForce1 Centers in Laurelton, Rosedale and Bellerose specializing in preparing and connecting local candidates to jobs in the healthcare, industrial, and transportation fields, and services will help local job seekers, veterans and students explore career paths, develop resumes, prepare for interviews, and identify education opportunities, training initiatives, and other support services.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p> <p><b>Supported by:</b> Rosedale Civic Association Federated Blocks of Laurelton</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
25	413201706E	<p><b>Request:</b> Expand funding for fire prevention and life safety initiatives</p> <p><b>Explanation:</b></p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows: The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>
26	413201732E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Parking has become a premium on Merrick Boulevard. Many people (some commuters) park their cars for the day on Merrick Boulevard and travel elsewhere creating a parking problem for local area shoppers. Perhaps Muni-meters should be considered for this commercial strip.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	413201733E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Southeast Queens Traffic Study for shoppers and homeowners. There have been complaints that some areas are under-served, not enough buses to Manhattan, and some stops should be extended.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Due to fiscal constraints, the availability of funds is uncertain.
28	413201713E	<p><b>Request:</b> Expand BID formation planning</p> <p><b>Explanation:</b> The creation of a BID in the Southeastern section of Queens within Community Board 13 will foster entrepreneurial ecosystems, while focusing on placemaking to build new things, while improving amenities which will ultimately improve the property values of the constituency.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p> <p><b>Supported by:</b> The Rosedale Civic Association The Federated Blocks of Laurelton</p>	OMB supports the agency's position as follows: Sponsor group should apply to agency through its funding process. Call DSBS for more details.
29	413201722E	<p><b>Request:</b> Reduce mosquito populations</p> <p><b>Explanation:</b> There are areas in Rosedale that abut water ways flowing into Jamaica Bay that have high infestations of mosquitoes during the warm weather months. DOH needs to have more inspectors on the ground in this area to identify problem areas and apply mitigation strategies as appropriate so these residents may enjoy outdoor activities in their yards and parks.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. We also work to control the spread of mosquitos in a variety of ways. Feel free to contact us for a pest control walk-through or to discuss specific mosquito concerns. Additional inspections would be contingent upon available resources.

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30	413201723E	<p><b>Request:</b> Increase health inspections, e.g. for restaurants</p> <p><b>Explanation:</b> Continue Pest Control Programs and expand them to include a program of Pest Control for areas where rats appear to be continually increasing even though the area is baited when requested.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually and has expanded our successful rat indexing approach to Queens. We also continue to respond to 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>
31	413201725E	<p><b>Request:</b> Other sewer maintenance requests</p> <p><b>Explanation:</b> Develop a sewer plan for the communities of Meadowmere, Warnerville and Rosedale. This study must be made to determine a method of relieving the flooding and giving these communities the amenities their tax dollars afford them.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
32	413201717E	<p><b>Request:</b> Expand financial incentives for job creation and retention</p> <p><b>Explanation:</b> The expansion of several tax incentives will encourage businesses to participate in the economic development of low to moderate income communities. Employers may claim tax credits for hiring underemployed workers and tax subsidies for investing in low-income communities. Firms and investors in Empowerment Zones (EZs) and Renewal Communities (RCs) communities designated by the Department of Housing and Urban Development would qualify for various tax benefits. There are currently 30 urban EZs and 40 urban and rural RCs. These Tax Credits would subsidize the hiring of employees who live and work in the designated area. Businesses operating in Empowerment Zones receive a credit equal to 20 percent of the first \$15,000 in wages paid to qualified employees.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
33	413201705E	<p><b>Request:</b> Assign additional crossing guards</p> <p><b>Explanation:</b> This is an area of need.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Many Civic Groups and Community Organizations</p>	<p>OMB supports the agency's position as follows: NYPD's funding is currently available to maintain School-Crossing Guards. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p>
34	413201728E	<p><b>Request:</b> Other cleaning requests</p> <p><b>Explanation:</b> Increase Sanitation's Clean Team - personnel to clean the many malls in Queens Community Board 13.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: DSNY will evaluate this request.</p>
35	413201718E	<p><b>Request:</b> Expand programs for certain industries, e.g. fashion, film, advanced and food manufacturing, life sciences and healthcare</p> <p><b>Explanation:</b> The investment in helping to push more kids into STEM, studies involving science, technology, engineering, and math by offering a pre-engineering for robotics and coding program to high school students would prepare the children within the district for the jobs of tomorrow. The widespread effort to teach programming and other computer skills to children, at earlier stages is a part of the code literacy movement which includes everything from new and simpler programming languages to childrens books that teach coding concepts which are crucial to the tech industry.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>

**Fiscal Year 2017 Executive Budget Register**  
**Queens**  
**Community District 14**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	414201705C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct Cross Bay Blvd - Continue to raise streets in Broad channel; install storm sewers with tide gate</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project. An expansion of the scope of this project will require additional funding, therefore we recommend this project be brought to the attention of your elected officials, (i.e. Borough President, Council/Assembly member, or State Senator).</p>
02	414201706C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Raise Norton drive, install storm sewers and sea wall</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Project is under construction by DDC.</p>
03	414201713C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Fund phase 3 of American ball fields to include community center in Broad Channel</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
04	414201702C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Install storm and sanitary sewers along Rockaway Point Blvd from Beach 169 Street to Beach 222 Streets</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>This project is included in the Ten-Year Plan.</p>

**Fiscal Year 2017 Executive Budget Register  
Queens  
Community District 14**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
05	414201707C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Install safety fence along Seagirt Blvd median from Beach 31 Street to Camp Road</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Traffic Calming Device requests should be directed to the respective NYCDOT Borough Commissioner (B/C). The B/C will work with the community to assess the need for, and the most effective location, type, and installation of traffic calming devices.</p>
06	414201708C	<p><b>Request:</b> Upgrade or create new seawalls or bulkheads</p> <p><b>Explanation:</b> Repair/replace bulkheads at all street ends in CB14 Rockaway and Broad channel</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
07	414201709C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Fund design and re-construction of Shorefront Parkway, include storm sewers, have crosswalks line up, have driveways for Dayton buildings line up with traffic lights and cross access to east bound road way-HWQ-1682</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: This project is in design by DDC.</p>
08	414201703C	<p><b>Request:</b> Build new, expand or repair sanitary sewers</p> <p><b>Explanation:</b> Add check valves and tide gates on ALL storm water outfall in district</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2017 Executive Budget Register**  
**Queens**  
**Community District 14**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
09	414201715C	<p><b>Request:</b> Provide a new or expanded park or playground</p> <p><b>Explanation:</b> Install boat ramp at Rockaway Community Park inside old landfill, provide parking and lighting and bathroom facilities</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The Department of Parks and Recreation does not maintain this facility.</p>
10	414201717C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Construct parking lot at dog run located at Beach 85 Street area and Beach Channel Drive</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The future status of this site is currently being discussed by the Community Board, local elected officials and the administration.</p>
11	414201714C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Build low ramp skate park in Bayswater Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
12	414201716C	<p><b>Request:</b> Provide a new or expanded parks facility, e.g. recreation center</p> <p><b>Explanation:</b> Provide funding for design and construction of park located at Beach 88 Street and Beach Channel Drive</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
13	414201710C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct Cross Bay Blvd in Broad Channel install new storm sewers</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>

**Fiscal Year 2017 Executive Budget Register**  
**Queens**  
**Community District 14**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
14	414201720C	<p><b>Request:</b> Renovate or upgrade public housing developments</p> <p><b>Explanation:</b> Improve buildings maintenance</p> <p><b>Responsible Agency:</b> Housing Authority</p>	Further investigation of this request is needed. Contact the agency.
15	414201721C	<p><b>Request:</b> Other transit infrastructure requests</p> <p><b>Explanation:</b> Reinststitute the old Rockaway Beach rail line</p> <p><b>Responsible Agency:</b> Transit Authority</p>	OMB supports the agency's position as follows: This request is not under the Transit Authority's jurisdiction. Contact the M.T.A. and/or your elected officials.
16	414201718C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Construct shade structures; 17th Road Park, along board walk from Beach 17-108 Streets, Beach 25,59,67, and B 108 Streets</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
17	414201722C	<p><b>Request:</b> Other transit infrastructure requests</p> <p><b>Explanation:</b> Build parking lots and ferry docks in western and eastern Rockaway</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	OMB supports the agency's position as follows: This request contains different proposals for locations that are not contiguous. Please resubmit as part of a general area or as individual locations.
18	414201711C	<p><b>Request:</b> Upgrade or create new seawalls or bulkheads</p> <p><b>Explanation:</b> Design build- bulkhead along Norton Drive from Cold Spring Road to Dunbar Street</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	OMB supports the agency's position as follows: This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.

**Fiscal Year 2017 Executive Budget Register**  
**Queens**  
**Community District 14**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
19	414201719C	<p><b>Request:</b> Renovate, upgrade or provide new community board facilities and equipment</p> <p><b>Explanation:</b> We need a new phone system; only 2 of four lines work</p> <p><b>Responsible Agency:</b> Dept of Information Technology &amp; Telecommunication</p>	OMB supports the agency's position as follows: The Community Board should work with OMB to obtain necessary funding for this request. DOITT will assist in implementing the project as necessary.
20	414201712C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Design and construct the project to widen Rockaway Beach Blvd/Edgemere Ave from Beach 62 Street To Beach 31 Street</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	OMB supports the agency's position as follows: This project is in design by DDC.
CS	414201701C	<p><b>Request:</b> Invest in piers or other capital projects to improve access to the waterfront</p> <p><b>Explanation:</b> Build ferry docks/piers and parking for two ferry locations one on east side of district one on west side of district</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
CS	414201704C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Complete HWQ 631</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	This project is included in the Ten-Year Plan.

**Fiscal Year 2017 Executive Budget Register**  
**Queens**  
**Community District 14**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	414201708E	<p><b>Request:</b> Build new or expand wastewater treatment or water pollution control facilities</p> <p><b>Explanation:</b> Upgrade Rockaway treatment plant</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	This project is included in the Ten-Year Plan.
02	414201712E	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Study and repair Board walk which is a mapped city street East 12th road in Broad Channel install sanitary sewer</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.
03	414201716E	<p><b>Request:</b> Other park facilities and access requests</p> <p><b>Explanation:</b> Fund design and construction of Parks Dept. Conceptual plan for parks throughout district</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.
04	414201713E	<p><b>Request:</b> Expand the frequency or hours of operation of ferries</p> <p><b>Explanation:</b> Build parking for ferry; increase weekend hours for ferry during summer</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	OMB supports the agency's position as follows: This project is under way by EDC.

**Fiscal Year 2017 Executive Budget Register  
Queens  
Community District 14**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
05	414201709E	<p><b>Request:</b> Build new, expand or repair sanitary sewers</p> <p><b>Explanation:</b> Design and construct storm sewers at following locations: Wheatley street and Augustina ave Beach 9th street and Central ave Brunswick ave, Virginia street, Beach 12 street</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: This request will be reviewed as part of the recent MS4 Permit which requires the development of a Stormwater Management Program (SWMP) to reduce pollution reaching waterbodies through the MS4. The SWMP plan is currently under development and will be submitted to DEC for approval by August 1, 2018.</p>
06	414201717E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Hire more maintenance workers during summer beach season</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
07	414201714E	<p><b>Request:</b> Improve parking operations</p> <p><b>Explanation:</b> Install 2 hour muni meters throughout side blocks of Mott Ave / Central Ave, Beach 20 Street shopping area</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
08	414201701E	<p><b>Request:</b> Provide more community board staff</p> <p><b>Explanation:</b> Provide funding to hire experts like engineers or planners</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>	<p>Community board budgets were increased in the Preliminary Budget.</p>

**Fiscal Year 2017 Executive Budget Register**  
**Queens**  
**Community District 14**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
09	414201707E	<p><b>Request:</b> Reduce mosquito populations</p> <p><b>Explanation:</b> Every spring and summer the communities along Jamaica Bay suffer from mosquito issues</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. We also work to control the spread of mosquitos in a variety of ways. Feel free to contact us for a pest control walk-through or to discuss specific mosquito concerns. Additional inspections would be contingent upon available resources.</p>
10	414201715E	<p><b>Request:</b> Other traffic improvements requests</p> <p><b>Explanation:</b> Study the feasibility of widening Rockaway Beach Blvd from Beach 110 Street to Beach 119 Street</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
11	414201705E	<p><b>Request:</b> Other commercial district revitalization requests</p> <p><b>Explanation:</b> Invest in promoting and acquiring land in Far Rockaway / Mott ave shopping area to improve economic development and increase job opportunities</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2017 Executive Budget Register**  
**Queens**  
**Community District 14**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
12	414201706E	<p><b>Request:</b> Support storefront / facade improvements</p> <p><b>Explanation:</b> Fund storefront program for Far Rockaway /Mott ave Shopping area, Rockaway Beach shopping area along Rockaway Beach Blvd from Beach 102 - Beach 84 Street, Beach 129 Street shopping area</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>Further investigation is required. Contact the agency.</p>
13	414201702E	<p><b>Request:</b> Extend library hours or expand and enhance library programs</p> <p><b>Explanation:</b> Extend library hours, include Sunday hours at Far Rockaway library</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
14	414201703E	<p><b>Request:</b> Assign additional uniformed officers</p> <p><b>Explanation:</b> Tourism has increased 10 fold during summer need for more Police officers</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
15	414201710E	<p><b>Request:</b> Other cleaning requests</p> <p><b>Explanation:</b> Cross Bay Blvd median in Broad Channel should be cleaned once a month May through September; Rockaway freeway should be cleaned once a month all year round</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: DSNY will evaluate this request.</p>

**Fiscal Year 2017 Executive Budget Register  
Queens  
Community District 14**

**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
16	414201704E	<p><b>Request:</b> Other NYPD facilities and equipment requests</p> <p><b>Explanation:</b> There is a need for back up generators/boats</p> <p><b>Responsible Agency:</b> Police Department</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
17	414201711E	<p><b>Request:</b> Provide more frequent litter basket collection</p> <p><b>Explanation:</b> Rockaway is a summer tourist area basket pick up should be 7 days a week from June-September</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	OMB supports the agency's position as follows: DSNY will evaluate this request.
18	414201718E	<p><b>Request:</b> Enhance park safety through design interventions, e.g. better lighting</p> <p><b>Explanation:</b> Provide more Park Enforcement Police and agents during summer beach season</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
19	414201720E	<p><b>Request:</b> Expand subway service frequency or hours of operations</p> <p><b>Explanation:</b> Start a AM/PM rush hour A train service to shorten commute eliminate stops in Brooklyn</p> <p><b>Responsible Agency:</b> Transit Authority</p>	OMB supports the agency's position as follows: This request is not recommended for funding.
20	414201719E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Remove remaining old wood jetties adjacent to beach</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

# Register of Community Board Budget Requests

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For The Executive Budget  
Fiscal Year 2017

Staten Island



The City of New York  
Bill de Blasio, Mayor



## **FY 2017 Executive Budget Register of Community Board Budget Priorities**

**The Register of Community Board Budget Requests for the Executive Budget** reports the FY 2017 executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2017 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

## FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

### LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

#### Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

#### Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

#### Column 3: Project Information

**Request:** A brief description of the project.

**Explanation:** Supporting information detailing the project, and its potential benefits.

**Responsible Agency:** The City agency which would implement the project.

**Budget Line Number:** The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

**PROJECT ID:** The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

**Source of Request:** Any group(s) which support the request.

#### Column 4: Response

The Executive Budget recommendation for each budget request.

## **LAYOUT OF EXPENSE REQUEST PAGES**

### **Column 1: Priority Number**

### **Column 2: Tracking Code**

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

### **Column 3: Project Information**

#### **Request, Explanation, Responsible Agency,**

Same as previously described for Capital Requests.

### **Column 4: Response**

Same as preciously described for Capital Requests.

**Summary of FY 2017 Community Board Budget Requests  
in the Executive Budget**

<b>Agency</b>	<b>Expense Requests</b>		<b>Capital Requests</b>	
	<b>Number of Expense Requests</b>	<b>Percent Recommended for Funding</b>	<b>Number of Capital Requests</b>	<b>Percent Recommended for Funding</b>
Department of City Planning	24	54 %	3	67 %
New York Public Library	18	0 %	58	3 %
Brooklyn Public Library	12	83 %	10	20 %
Queens Borough Public Library	11	9 %	18	50 %
Department of Education	64	36 %	102	58 %
Police Department	161	11 %	75	29 %
Fire Department	41	83 %	37	73 %
Admin for Children's Services	33	55 %	8	13 %
Department of Homeless Services	40	73 %	9	33 %
Human Resources Administration	39	64 %	4	50 %
Department for the Aging	100	23 %	20	40 %
Department of Cultural Affairs	14	0 %	24	13 %
Criminal Justice Coordinating Council	2	0 %	0	0 %
Department of Youth & Community Development	99	70 %	5	0 %
Dept of Small Business Services	62	19 %	8	25 %
Economic Development Corporation	28	39 %	45	18 %
Department of Housing Preservation & Development	51	59 %	41	73 %
Department of Buildings	46	100 %	1	100 %
Department of Health and Mental Hygiene	77	79 %	1	0 %
Health and Hospitals Corporation	5	60 %	20	70 %
Department of Environmental Protection	69	83 %	131	47 %
Department of Sanitation	138	47 %	31	45 %
Department of Transportation	110	16 %	454	14 %
Department of Parks and Recreation	245	7 %	491	20 %
Dept of Citywide Administrative Services	2	100 %	8	25 %
Housing Authority	17	6 %	37	0 %
Transit Authority	29	0 %	75	23 %
Landmarks Preservation Commission	6	100 %	0	0 %
All Other Agencies	40	80 %	3	67 %
<b>Report Totals:</b>	1,583		1,719	

**Fiscal Year 2017 Executive Budget Register  
Staten Island  
Community District 01**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
CS	501201701C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Build a Rosebank Library</p> <p><b>Responsible Agency:</b> New York Public Library</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
CS	501201702C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Renovate with ADA compliance the Port Richmond, St. George, West New Brighton and Westeleigh Libraries.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
CS	501201703C	<p><b>Request:</b> Provide a new or expand an existing high school</p> <p><b>Explanation:</b> Build a New High School at Homeport.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Budget Line:</b> 2364</p> <p><b>Project Id(s):</b> A00351655</p>	OMB supports the agency's position as follows: Community District is located in a school district with identified capacity need. Projects are in process or have been completed.
CS	501201704C	<p><b>Request:</b> Renovate or upgrade an elementary school</p> <p><b>Explanation:</b> Build a gym in PS 21</p> <p><b>Responsible Agency:</b> Department of Education</p>	This request is not recommended for funding.

**Fiscal Year 2017 Executive Budget Register  
Staten Island  
Community District 01**

**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
CS	501201705C	<p><b>Request:</b> Provide a new or expand an existing high school</p> <p><b>Explanation:</b> The high schools are beyond capacity. Availability at location of Old SI hospital at 101 Castelton Avenue.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Borough President Oddo Deputy Speaker Rose</p> <p><b>Budget Line:</b> 2364</p> <p><b>Project Id(s):</b> A00351655</p>	<p>OMB supports the agency's position as follows: Community District is located in a school district with identified capacity need. Projects are in process or have been completed.</p>
CS	501201706C	<p><b>Request:</b> Provide a new or expand an existing high school</p> <p><b>Explanation:</b> Locate a high school in Concord, between Bay Street and the SIE and between Broad Street and Jonse's Woods Park</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Budget Line:</b> 2364</p> <p><b>Project Id(s):</b> A00351655</p>	<p>OMB supports the agency's position as follows: Community District is located in a school district with identified capacity need. Projects are in process or have been completed.</p>
CS	501201707C	<p><b>Request:</b> Provide a new or expand an existing middle/intermediate school</p> <p><b>Explanation:</b> Schools are over capacity and need relief. Availability at location of Old SI hospital at 101 Castelton Avenue.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Borough President Oddo Deputy Speaker Rose</p>	<p>This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	501201708C	<p><b>Request:</b> Provide a new or expand an existing elementary school</p> <p><b>Explanation:</b> Purchase and retrofit Immaculate Conception school for use as a UPK-12</p> <p><b>Responsible Agency:</b> Department of Education</p>	The agency will accommodate part of this request within existing resources.
CS	501201709C	<p><b>Request:</b> Provide a new or expand an existing elementary school</p> <p><b>Explanation:</b> The district is under lacking in capacity. Availability at location of Old SI hospital at 101 Castelton Avenue.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Borough President Oddo, Deputy Speaker Rose</p>	The agency will accommodate part of this request within existing resources.
CS	501201710C	<p><b>Request:</b> Provide a new or expand an existing middle/intermediate school</p> <p><b>Explanation:</b> Build a middle school in the Arlington, Mariners Harbor area</p> <p><b>Responsible Agency:</b> Department of Education</p>	This request is not recommended for funding.
CS	501201711C	<p><b>Request:</b> Increase resources for other crime prevention programs</p> <p><b>Explanation:</b> Purchase Argus cameras for the 120 and 121 precincts</p> <p><b>Responsible Agency:</b> Police Department</p>	OMB supports the agency's position as follows: Locations must be surveyed in order to determine the technical feasibility and operational needs for Argus camera installations. NYPD Argus camera placement is based on an impartial analytic review of relevant crime data with a particular emphasis on violent crime and shooting incidents. Locations with the greatest demonstrated need will receive priority in the placement process.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	501201712C	<p><b>Request:</b> Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p><b>Explanation:</b> With the proposed Bay Street Corridor Affordable Housing rezoning, coupled with the new North Shore residential and commercial redevelopment, the current 120th is no longer adequate for the personnel and equipment and vehicles needed to keep the public safe.</p> <p><b>Responsible Agency:</b> Police Department</p>	OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.
CS	501201713C	<p><b>Request:</b> Provide new facilities such as a firehouse or EMS station</p> <p><b>Explanation:</b> The population has burgeoned and response times have risen making this new facility in the area between Hannah Stree and Vanderbilt Avenue a matter of exrtreme public safety importance.</p> <p><b>Responsible Agency:</b> Fire Department</p>	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
CS	501201714C	<p><b>Request:</b> Renovate or upgrade an existing cultural facility</p> <p><b>Explanation:</b> Renovate Snug Harbor Veterans' Memorial Hall</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	OMB supports the agency's position as follows: Use the agency's application/RFP procedure. Contact the agency.
CS	501201715C	<p><b>Request:</b> Renovate or upgrade an existing cultural facility</p> <p><b>Explanation:</b> Repair the Snug Harbor dock</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	OMB supports the agency's position as follows: Use the agency's application/RFP procedure. Contact the agency.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	501201716C	<p><b>Request:</b> Renovate or upgrade an existing cultural facility</p> <p><b>Explanation:</b> Renovate the Snug Harbor Music Hall</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	OMB supports the agency's position as follows: Funding was approved by the Department of Cultural Affairs for FY 2017.
CS	501201717C	<p><b>Request:</b> Invest in piers or other capital projects to improve access to the waterfront</p> <p><b>Explanation:</b> The New York Containerport infrastructure is in need of better truck access and in need of a new pier and an expansion of the site.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
CS	501201718C	<p><b>Request:</b> Build or expand incubator or affordable work or research lab spaces</p> <p><b>Explanation:</b> This has proven successful in Stapleton and should be expanded to St. George and Rosebank.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
CS	501201719C	<p><b>Request:</b> Make infrastructure investments that will support growth in local business districts</p> <p><b>Explanation:</b> Purchase and repair the esplanade from Triangle Equities to Hannah Street</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	501201720C	<p><b>Request:</b> Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements</p> <p><b>Explanation:</b> Study the required infrastructure needed to develop the North Shore Greenway trail and bikeway</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
CS	501201721C	<p><b>Request:</b> Make infrastructure investments that will support growth in local business districts</p> <p><b>Explanation:</b> The infrastructure from the NY Wheel to the Navy Pier must be upgraded to allow for better traffic control, better drainage control and better downtown connectivity.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	501201722C	<p><b>Request:</b> Provide more housing for medium income households</p> <p><b>Explanation:</b> The corridor from Snug Harbor to Vanderbilt Avenue needs to be zoned C 4-2 to permit affordable housing, including sites affordable for seniors.</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	501201723C	<p><b>Request:</b> Provide a new or expanded health care facility</p> <p><b>Explanation:</b> The construction of an urgi-care center, as promised years ago, at the corner of Vanderbilt and Tompkins Avenue.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Supported by:</b> Deputy Speaker Rose</p> <p><b>Budget Line:</b> HOD003</p> <p><b>Project Id(s):</b> 26201101</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
CS	501201724C	<p><b>Request:</b> Other sewer maintenance requests</p> <p><b>Explanation:</b> Install catch basins on Walker Street between Granite Ave. and Lake Ave.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: Catch basin installations are determined in accordance with drainage plans promulgated by DEP according to our engineering standards, appropriate zoning and other variables. New catch basins are only installed as part of a capital project for an entire street or intersection.</p>
CS	501201725C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Flooding control along Victory Boulevard from Manor Road to the SIE; controls along Forest Avenue from Metropolitan Avenue to Clove Road; and, along the streets between the Snug Harbor outfall and Forest Avenue.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>This project is included in the Ten-Year Plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	501201726C	<p><b>Request:</b> Other sewer maintenance requests</p> <p><b>Explanation:</b> Install catch basins on Park Avenue between Richmond Terrace and Bennett Street.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: Catch basin installations are determined in accordance with drainage plans promulgated by DEP according to our engineering standards, appropriate zoning and other variables. New catch basins are only installed as part of a capital project for an entire street or intersection.</p>
CS	501201727C	<p><b>Request:</b> Other sewer maintenance requests</p> <p><b>Explanation:</b> Install catch basins on Nicholas Avenue between Richmond Terrace and Castleton Ave.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: Catch basin installations are determined in accordance with drainage plans promulgated by DEP according to our engineering standards, appropriate zoning and other variables. New catch basins are only installed as part of a capital project for an entire street or intersection.</p>
CS	501201728C	<p><b>Request:</b> Build new, expand or repair sanitary sewers</p> <p><b>Explanation:</b> Build a sewer on Port Richmond Avenue between Orange and Homestead Avenues</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>This capital project is included within an agency lump sum for FY 2017. Check the Commitment Plan.</p>
CS	501201729C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Build a storm sewer on North Avenue between Livermore Ave. and dead end.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>This capital project is included within an agency lump sum for FY 2017. Check the Commitment Plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	501201730C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Build a storm sewer system from Forest Avenue to Richmond Terrace including Dekay St., Kissel Ave., Bement, Delafield and Sharon Avenues, Hart Boulevard, Clove Road and the Snug Harbor Bluebelt</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>This capital project is included within an agency lump sum for FY 2017. Check the Commitment Plan.</p>
CS	501201731C	<p><b>Request:</b> Other sewer maintenance requests</p> <p><b>Explanation:</b> Install catch basins on Heberton Avenue between Castleton Ave and Richmond Terrace.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: Catch basin installations are determined in accordance with drainage plans promulgated by DEP according to our engineering standards, appropriate zoning and other variables. New catch basins are only installed as part of a capital project for an entire street or intersection.</p>
CS	501201732C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Build a storm sewer along the streets connecting Homeport to Bay Street</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	501201733C	<p><b>Request:</b> Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p><b>Explanation:</b> The current District 1 site is in a sensitive residential and developing community and needs to be moved to Fresh Kills built be at the same time as a new District 3 garage thus leaving the old District 3 garage to be used as a borough maintenance facility.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Deputy Speaker Rose</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	501201734C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Create a pedestrian rise corridor on Port Richmond Avenue between Anderson and Castleton Aves.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
CS	501201735C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> On Targee St. between Osgood and Laurel Aves.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Traffic Calming Device requests should be directed to the respective NYCDOT Borough Commissioner (B/C). The B/C will work with the community to assess the need for, and the most effective location, type, and installation of traffic calming devices.</p>
CS	501201736C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Upgrade lighting on Van Duzer Street between Broad St. and Hannah St.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>
CS	501201737C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Rebuild and widen sidewalks along Richmond Terrace between Bank St. and Pelton Ave.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: No study is recommended or planned at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	501201738C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Purchase Augustinian property from Howard Avenue to the service road to build a dedicated turn lane.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
CS	501201739C	<p><b>Request:</b> Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</p> <p><b>Explanation:</b> Replace curbs on Colonial Court between Broadway and dead end.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Sidewalk replacement requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
CS	501201740C	<p><b>Request:</b> Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</p> <p><b>Explanation:</b> Repair or install as needed, acquiring title where required, all curbs on Lake Avenue between Dixon Avenue and Walker Street</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.</p>
CS	501201741C	<p><b>Request:</b> Upgrade or create new plazas</p> <p><b>Explanation:</b> Upgrade and improve the "kiss and ride" plaza at the St. George Ferry improving pedestrian and bicycle access to the Lighthouse Museum site, including signage and lighting upgrades in the improvements.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	501201742C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Install street lights at Edgewater street and Hylan Boulevard</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.
CS	501201743C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct Dixon and Lake Avenues</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
CS	501201744C	<p><b>Request:</b> Address traffic congestion</p> <p><b>Explanation:</b> Install smart lights, sequential signals and turning lanes at major traffic choke points</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.
CS	501201745C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Additional street lighting on Vanderbilt Avenue</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.
CS	501201746C	<p><b>Request:</b> Upgrade or provide new Bus Rapid Transit (BRT) lanes</p> <p><b>Explanation:</b> Routes isolated from traffic congestion are needed to get folks to work in a timely manner.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	OMB supports the agency's position as follows: This request falls under the property owner's responsibility and is not under the City's jurisdiction. Please withdraw this request from future submissions.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	501201747C	<p><b>Request:</b> Other traffic improvements requests</p> <p><b>Explanation:</b> Upgrade lighting in Veterans' Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.
CS	501201748C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct Richmond Terrace with a concrete subsurface between Nicholas Ave. and Broadway.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.
CS	501201749C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Upgrade lighting on Targee Street between Vanderbilt Ave. and Broad St.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.
CS	501201750C	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Study the possibility of making Bay Street one-way from Hylan Boulevard to St. George.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.
CS	501201751C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Upgrade lighting on Jersey Street</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	501201752C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Upgrade street lighting on Canal Street</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.
CS	501201753C	<p><b>Request:</b> Other traffic improvements requests</p> <p><b>Explanation:</b> Create a turning lane on Martlings Avenue onto Manor Road acquiring land where needed</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	OMB supports the agency's position as follows: No study is recommended or planned at this time.
CS	501201754C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Update Mariners Harbor Park and buy adjacent property</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.
CS	501201755C	<p><b>Request:</b> Provide a new or expanded park or playground</p> <p><b>Explanation:</b> Purchase land along Richmond Terrace to become part of Faber Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	OMB supports the agency's position as follows: The future status of this site is currently being discussed by the Community Board, local elected officials and the administration.
CS	501201756C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Add bathrooms and water fountains in Corporal Thompson Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	501201757C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Remodel Veterans' Park into a victorian garden</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.
CS	501201758C	<p><b>Request:</b> Other park facilities and access requests</p> <p><b>Explanation:</b> Provide a baseline \$100 million budget for Parks</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
CS	501201759C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Provide electrical service in Heritage Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	OMB supports the agency's position as follows: This request is not recommended for funding.
CS	501201760C	<p><b>Request:</b> Provide a new or expanded parks facility, e.g. recreation center</p> <p><b>Explanation:</b> Cromwell Center needs to be rebuilt above Lyons Pool thus remaing central to the district and including a year round aquatic facility.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Deputy Speaker Rose</p>	OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.
CS	501201761C	<p><b>Request:</b> Repair or upgrade subway stations or other transit infrastructure</p> <p><b>Explanation:</b> The Stapleton station needs to be made safe to accomodate the development of the Navy Pier project.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	501201702E	<p><b>Request:</b> Study land use and zoning to better match current use or future neighborhood needs</p> <p><b>Explanation:</b> The area from Snug Harbor to Vanderbilt Avenue needs to be zoned from M to C4-2 to allow for affordable housing and the area from Fort Wadsworth to Vanderbilt Avenue needs to be zoned to reflect the actual land uses in various districts contained within. Moreover, DCP should provide each CB with a dedicated planner and the personnel allocation for planners on SI be substantially increased.</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	501201703E	<p><b>Request:</b> Assign more teaching staff</p> <p><b>Explanation:</b> Provide art teachers in every school</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: Funding for arts is now at the discretion of the school's principal.</p>
03	501201704E	<p><b>Request:</b> Assign more teaching staff</p> <p><b>Explanation:</b> Add music teachers in every school</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: Funding for arts is now at the discretion of the school's principal.</p>
04	501201719E	<p><b>Request:</b> Create or promote programs for education and awareness on nutrition, physical activity, etc.</p> <p><b>Explanation:</b> Create competitive sports' opportunities for middle and high school youth.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	501201701E	<p><b>Request:</b> Provide more community board staff</p> <p><b>Explanation:</b> The Board needs a land use planner to keep up with zoning actions and to create zoning actions based on district needs.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>	Community board budgets were increased in the Preliminary Budget.
06	501201723E	<p><b>Request:</b> Other housing support requests</p> <p><b>Explanation:</b> Provide energy-saving grants to homeowners.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	OMB supports the agency's position as follows: HPD does not have authority to give grants to homeowners. Council funds directly specified for this purpose would be required as well as HPD being designated to administer it. Contact your elected officials.
07	501201713E	<p><b>Request:</b> Support nonprofit cultural organizations</p> <p><b>Explanation:</b> Fund culturals with budgets under \$249 and culturals in business for at least five years with a minimum of \$25 each.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
08	501201724E	<p><b>Request:</b> Provide a new bus service or Select Bus Service</p> <p><b>Explanation:</b> SBS is required to modernize mass transit in the district.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
09	501201711E	<p><b>Request:</b> Expand homelessness prevention programs</p> <p><b>Explanation:</b> Staten Island has one service provder and funding does not allow enough resource allocation to preventing homelessness only servicing the currently homeless.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
10	501201712E	<p><b>Request:</b> Provide additional senior center staffing</p> <p><b>Explanation:</b> Provide an additional 20% staffing at all senior centers.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
11	501201705E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> Fund visual arts and performance programming</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: Funding for arts is now at the discretion of the school's principal.</p>
12	501201709E	<p><b>Request:</b> Provide more firefighters or EMS workers</p> <p><b>Explanation:</b> Provide higher staffing ratios to the houses that cover the NY Wheel, Empire Outlets, Lighthouse Pointe and Homeport.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2017. Allocations are scheduled by the agency only after budget adoption.</p>
13	501201714E	<p><b>Request:</b> Support merchant organizing</p> <p><b>Explanation:</b> Fund the Victory Boulevard Merchants' Association</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
14	501201715E	<p><b>Request:</b> Provide or expand district marketing, branding, and promotion</p> <p><b>Explanation:</b> Expand service and funding for the West New Brighton LDC/BID/Business Outreach Center</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
15	501201721E	<p><b>Request:</b> Other water supply system maintenance requests</p> <p><b>Explanation:</b> Add staff to the catch basin cleaning program.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.
16	501201716E	<p><b>Request:</b> Provide or expand district marketing, branding, and promotion</p> <p><b>Explanation:</b> Expand the funding and scope of services for the Northfield LDC.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
17	501201706E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> Fund youth leadership programs</p> <p><b>Responsible Agency:</b> Department of Education</p>	OMB supports the agency's position as follows: Specific projects to be funded are decided at the local level. Please contact your school for specific information.
18	501201717E	<p><b>Request:</b> Support merchant organizing</p> <p><b>Explanation:</b> Fund the North Shore Merchants'Association</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
19	501201707E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> Provide environmental educational programming offered by the Northshore Waterfront Conservancy for disadvantaged young people.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>
20	501201720E	<p><b>Request:</b> Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p><b>Explanation:</b> Create programs to provide community education regarding the mental and physical health issues of transgendered youth.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding these important mental health programs. However, implementation of the requested service will be subject to the availability of the department's limited funds.</p>
21	501201710E	<p><b>Request:</b> Provide, expand, or enhance preventive services</p> <p><b>Explanation:</b> Provide sufficient funding for youth development and delinquency prevention programs.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-2673 or check our website at <a href="http://www.nyc.gov/acs">www.nyc.gov/acs</a>.</p>
22	501201722E	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Increase the resurfacing unit's personnel</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
23	501201708E	<p><b>Request:</b> Assign additional uniformed officers</p> <p><b>Explanation:</b> Place a community policing program in the 121st</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: Community Policing is not a program but rather a policing philosophy. The NYPD has and continues to deliver, services with a community focus; it is not, however, a resource allocation issue.</p>
24	501201718E	<p><b>Request:</b> Expand programs for housing inspections to correct code violations</p> <p><b>Explanation:</b> Add enforcement and plan examination staff specific to Staten Island.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	502201709C	<p><b>Request:</b> Build new, expand or repair sanitary sewers</p> <p><b>Explanation:</b> Expedite the following projects which would include the installation of sanitary sewers in areas where none exist: SE740B SER200226 W/SE-413A/SE41</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Council Member Steven Matteo, Council District 50</p>	<p>This project is included in the Ten-Year Plan.</p>
02	502201710C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Expedite the following projects which would include the installation of storm sewers in areas where none exist.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Council Member Steven Matteo, Council District 50.</p>	<p>This project is included in the Ten-Year Plan.</p>
03	502201714C	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> DOT needs to address the flooding that occurs due to streets built below grade level. The streets that have unlevel or low grade levels are the cause for many flood complaints.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
04	502201715C	<p><b>Request:</b> Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</p> <p><b>Explanation:</b> Provide funding for the installation of sidewalks where there are none to maintain the safety of pedestrians. Also, repair sidewalks and curbs that need to be repaired. Sidewalks should be a top priority for Staten Island since it is a main form of transportation due to the lack of subway systems.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: This request falls under the property owner's responsibility and is not under the City's jurisdiction. Please withdraw this request from future submissions.</p>
05	502201716C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Open up the road system in Fresh Kills Park, which would connect Richmond Avenue to the West Shore Expressway through Nascent Park. The plan includes a four-lane road that would stem from the Yukon Avenue intersection at Richmond Avenue and traverse the East Park. In addition to easing traffic in the surrounding community, it would also help those who actually want to use the park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Borough President James S. Oddo  Council Member Steven Matteo</p>	<p>OMB supports the agency's position as follows: DPR will be responsible for the roads. However, the location in question is not yet Parks property and falls under DSNY jurisdiction.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
06	502201717C	<p><b>Request:</b> Address traffic congestion</p> <p><b>Explanation:</b> Fund a West Shore Light Rail system which could provide a reliable and attractive travel choice for Staten Island residents located in South Shore and Mid-Island communities. The light rail is an electric system able to operate single or multiple car train sets along shore or exclusive rights-of-way. The WSLR would extend New Jersey Transit's Hudson-Bergen Light Rail system (HBLRT) over the Bayonne Bridge and into western and southern portions of Staten Island and connect to SIRTOA service at the Richmond Valley Station. The benefits of Light Rail are: Trips are diverted from congested roadways, saves travel time, improves reliability, and increases property values near stations.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: This request is not under the Transit Authority's jurisdiction. Contact the M.T.A. and/or your elected officials.</p>
07	502201731C	<p><b>Request:</b> Other transit service requests</p> <p><b>Explanation:</b> Fund a new Rosebank Station to the Staten Island Railway between the Clifton Station and Grasmere Station to close the large gap to help the area residents affected.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
08	502201708C	<p><b>Request:</b> Provide a new or expanded health care facility</p> <p><b>Explanation:</b> Develop a Staten Island Health and Wellness Campus on the grounds of Sea View Hospital Rehabilitation Center and Home, which would also include housing and services for seniors.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Supported by:</b> Borough President Jame S. Oddo</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	502201707C	<p><b>Request:</b> Create a new senior center or other facility for seniors</p> <p><b>Explanation:</b> Provide funding to rehabilitate the vacant buildings on the campus of Sea View Hospital Rehabilitation Center and Home, which could be used for additional housing and services for the elderly.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Borough President James Oddo</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
10	502201718C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Provide funding to elevate the section of Travis Avenue that runs through the wetlands to prevent future flooding and road damage. By raising Travis Ave. between Victory Blvd. and Mulberry Ave. where it intersects with the wetlands, it will allow the wetlands water to pass by underneath.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Council Member Steven Matteo</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
11	502201719C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Provide funding to install lighting at bus stops that are located in wooded, dark, or desolate areas. This proposes as a safety issue because commuters are at risk of contracting West Nile Virus and or tick bites and are at risk of being struck by a moving vehicle that does not see the commuter.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	502201706C	<p><b>Request:</b> Other FDNY facilities and equipment requests</p> <p><b>Explanation:</b> Provide funding for additional automated external defibrillators (AED) so that AEDs would be available at all ballfields throughout the five boroughs. More accessible AEDs will save more lives.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> Council Member Steven Matteo, District 50 Council Member Debi Rose, District 49</p>	<p>This item is not eligible for Capital funding. OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
13	502201726C	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Increase NYC Department of Parks and Recreation's baseline budget for the borough of Staten Island to \$100 million.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
14	502201704C	<p><b>Request:</b> Renovate or upgrade a middle or intermediate school</p> <p><b>Explanation:</b> Provide funding for the installation of air-conditioning units in all public schools on Staten Island. Most high schools and elementary schools have air-conditioning, but few intermediate schools have air-conditioning. As early as late spring into early summer, classroom temperatures rise as high as in the upper 90's. This is unacceptable working conditions for our teachers, as well as students.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>This request is not recommended for funding.</p>
15	502201701C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Provide funding for a new roof for the New Dorp Branch of New York Public Library.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2017. For details check the FY 2017 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	502201702C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Provide funding for a new heating, ventilating, and air conditioning (HVAC) unit for the New Dorp Branch of New York Public Library.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
17	502201703C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Include \$1.4 billion in the City's 10-Year Capital Strategy for the three library systems. This capital funding is needed for renovations, critical maintenance, and technology. In specific, Richmondtown Library is in need of elevator repairs as it is out-of-order, which cuts off access for the handicapped.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> New York Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
18	502201723C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Fund a new mechanical system (heat and air-conditioning) and water-tight windows for Staten Island libraries with these needs.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> New York Public Library</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
19	502201727C	<p><b>Request:</b> Provide a new or expanded parks facility, e.g. recreation center</p> <p><b>Explanation:</b> Provide additional funding to fully reconstruct the ballfields at the Berry Houses in Dongan Hills, Staten Island.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Council Member Steven Matteo, District 50 Borough President James Oddo</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>
20	502201728C	<p><b>Request:</b> Reconstruct or upgrade a park or playground</p> <p><b>Explanation:</b> Provide funding to renovate Willowbrook Park with new apparatus such as ramped play equipment, universally acceptable swings, parks charcoal barbecue grills, etc. Willowbrook Park's carousel, picnic grounds, and ballfield attract many families.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
21	502201713C	<p><b>Request:</b> Other garbage collection and recycling infrastructure requests</p> <p><b>Explanation:</b> Provide funding for a "Bigbelly" smart waste and recycling system throughout the borough of Staten Island. They reduce sidewalk litter, and the recycling containers contribute to the sustainability of our community. The closed top design will prevent the overflow of garbage, which contributes to litter.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	502201720C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Provide funding to extend Father Capodanno Boulevard from Midland Beach to at least Ebbits Street. This would allow motorists to continue on Father Capodanno Boulevard to alleviate congestion on Hylan Boulevard from Midland Avenue to Ebbitts Street. An alternate route is needed to help alleviate congestion for our community.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
23	502201705C	<p><b>Request:</b> Provide surveillance cameras</p> <p><b>Explanation:</b> Fund the installation of Argus Cameras at the below locations to improve the safety of the select areas and help minimize criminal activity: Sand Lane and Olympia Boulevard; Midland Avenue and Patterson Avenue; Lamport Boulevard; Richmond Road and Four Corners Road; Guyon Avenue and North Railroad Avenue; Giffords Lane and Bower Court.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: Locations must be surveyed in order to determine the technical feasibility and operational needs for Argus camera installations. NYPD Argus camera placement is based on an impartial analytic review of relevant crime data with a particular emphasis on violent crime and shooting incidents. Locations with the greatest demonstrated need will receive priority in the placement process.</p>
24	502201721C	<p><b>Request:</b> Improve access to transit, including bike share</p> <p><b>Explanation:</b> The "OneNYC Plan" includes plans for mass transit improvements throughout NYC. However, Staten Island will only be receiving real time information signs for bus routes. Staten Island remains to be the only borough that does not have subway systems, making it difficult for non-private auto owners to travel to work, school, etc. Additionally, the North Shore's New York Wheel and Empire Outlets will require an increase in transit services to accommodate the influx of tourists. Therefore, it is pertinent that Staten Island receive an increase in transit services.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	502201729C	<p><b>Request:</b> Provide a new or expanded park or playground</p> <p><b>Explanation:</b> Provide funding for a horseshoe court at Ocean Breeze Park. A horseshoe court could provide recreational and physical activity for the senior population.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
CS	502201711C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Construct storm sewers in Midland Beach between Hylan Boulevard and Father Capodanno Boulevard.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	502201712C	<p><b>Request:</b> Build new, expand or repair sanitary sewers</p> <p><b>Explanation:</b> Provide funding for the installation of sanitary sewers in areas where septic systems still exist.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>This project is included in the Ten-Year Plan.</p>
CS	502201722C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Improve Richmond Road from Todt Hill Road to Amboy Road (HWRER99)</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	502201724C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Implement Richmondtown roadway improvements. Eliminate hazardous curves on Richmond Hill Road (Snake Hill Road) caused by steepness of roadway. (THHR299B).</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
CS	502201725C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Implement roadway reconstruction on Manor Road between Brielle Avenue and Rockland Avenue to eliminate hazardous curves.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
CS	502201730C	<p><b>Request:</b> Provide a new or expanded parks facility, e.g. recreation center</p> <p><b>Explanation:</b> Staten Island is the only borough in NYC that does not have a City owned indoor swimming pool within their recreation center. Indoor swimming pool provides access to year-round swimming and gives the public a chance to attend aquatic programs such as Learn to Swim. These programs would be appreciated by many and are ideal for our senior and youth populations. Aquatic programs are a beneficial form of exercise for our seniors, while the year-round swimming will act as a positive community activity that will prevent the likelihood of youth-related crime.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	502201705E	<p><b>Request:</b> Other water supply system maintenance requests</p> <p><b>Explanation:</b> There needs to be more frequent cleaning of the creek in Midland Beach, Jefferson Creek, and New Creek to prevent flooding conditions. There is constant flooding in the below locations due to water overflow of the creeks.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2017. For details, check the Executive Capital Budget.</p>
02	502201706E	<p><b>Request:</b> Clean catch basins</p> <p><b>Explanation:</b> There is a great need to have the catch basins cleaned out regularly. It is important to maintain catch basins to prevent stormwater blockages and minimize the amount of pollutants entering the stormwater drainage system, which discharge into detention basins or directly into streams. Clogged catch basins can also cause water to pond along streets and into yards. This flooding can become a major nuisance to motorists and homeowners.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
03	502201702E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> Due to the widespread of substance abuse among our youth, each high school should be assigned a Substance Abuse Prevention and Intervention Specialist (SAPIS) to reduce the prevalence of substance abuse and prevent the escalation of substance abuse behaviors among our youth. Also, an expansion of Borough President Oddos Too Good for Drugs Program would benefit the youth by encouraging abstinence from substances. Mentoring programs are effective in preventing drug abuse behaviors, as well as increasing the self-esteem of students and developing academic and personal goals that support a successful future. Perhaps additional mentoring programs within the schools will be beneficial for our youth and their future achievements.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Borough President James Oddo</p>	<p>OMB supports the agency's position as follows: Funding to support substance abuse prevention (NYS OASAS and Title IV) is administered by borough substance abuse prevention directors. Please contact your integrated service center for this request. For additional information on funding to support substance abuse programs, please see School Allocation Memorandum #57 for FY10 on the Department's website at <a href="http://www.schools.nyc.gov">www.schools.nyc.gov</a>.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
04	502201714E	<p><b>Request:</b> Expand bus service frequency or hours of operation</p> <p><b>Explanation:</b> Based on Comptroller Stringer's audit that found one-third of Staten Island express buses missed their scheduled departure time and found commuters wait an average of 6-28 minutes, funding is needed to improve the MTA's bus services frequency. Route inefficiencies as well as hiring additional personnel should be considered.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Supported by:</b> NYC Comptroller Scott Stringer</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
05	502201715E	<p><b>Request:</b> Improve bus cleanliness, safety or maintenance</p> <p><b>Explanation:</b> Provide funding to MTA to increase the amount of wheelchair lift inspections to assure that they function so that disabled riders can utilize bus services. In addition, since express buses are a main source of transportation for many Staten Islanders and have an increase in fares, buses should be upgraded to better quality.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Supported by:</b> NYC Comptroller Scott Stringer</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
06	502201701E	<p><b>Request:</b> Extend library hours or expand and enhance library programs</p> <p><b>Explanation:</b> Provide a restoration of \$65 million in expense funding. Increase funding to hire additional library staff to accommodate the increase in library attendance. City funding for libraries has been cut by nearly 20% over the past decade and library staff has been reduced by more than 1,000 workers. At the same time, program and class attendance has increased 87% in Staten Island. According to NYPL, libraries in CB2 had 247,470 visits in FY2015. Libraries receive more visits than all local sports teams and city-owned cultural institutions combined.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> New York Public Library</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
07	502201704E	<p><b>Request:</b> Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</p> <p><b>Explanation:</b> The request is to provide funding for additional narcotic officers. Twenty percent of Staten Island arrests are for heroin, which is highest percentage of narcotic arrests out of all the NYC boroughs.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
08	502201710E	<p><b>Request:</b> Provide more programs in parks or recreational centers</p> <p><b>Explanation:</b> Provide more staff and more parking spaces to accommodate the additional programs in the Greenbelt Recreation center. The high attendance of programs at the Greenbelt Recreation center shows a need for an expansion of the recreation center to include additional programs.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
09	502201708E	<p><b>Request:</b> Other traffic improvements requests</p> <p><b>Explanation:</b> Expand Traffic Signal Priority (TSP) to bus routes to make travel transit faster. Traffic Signal Priority (TSP) has been introduced on buses traveling on Victory Boulevard. Buses in Staten Island are already fitted with emitters to trigger their approach at traffic signals for intersection priority. Increasing communications between the buses and their schedules can help to reduce bus bunching (offering priority only when needed) and improve schedule adherence, particularly important for users connecting to ferry service.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
10	502201709E	<p><b>Request:</b> Provide new traffic or pedestrian signals</p> <p><b>Explanation:</b> Funding should be allocated to install additional smart lights at various locations within Community District 2 to improve and move the flow of traffic.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
11	502201711E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Fund additional park enforcement police (PEP) officers to ensure enhanced safety of our parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
12	502201712E	<p><b>Request:</b> Other street trees and forestry services requests</p> <p><b>Explanation:</b> Fund and hire additional personnel for stump removal.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
13	502201713E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Increase funding for seasonal staffing at the NYC Department of Parks and Recreation. Seasonal staff assist in general maintenance work, including lawn mowing, edging, seeding, snow removal, cultivating, fertilizing, sod laying and hedge trimming, sweeping and raking of litter and emptying of receptacles. As we have mentioned previously, litter is an ongoing issue and seasonal staff can reduce the amount of litter. They are also responsible for cleaning and maintaining facilities including comfort stations and are responsible for performing safety checks on facilities and equipment.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
14	502201703E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> Fund a Driver Safety Course funded throughout the school system as part of the regular curriculum to stress safe driving. A Driver Safety Course will act as a preventative measure of fatalities caused by inexperienced drivers. It is important that all drivers have an extensive knowledge of the road and driving laws. The present driver education programs are for two months only. This is not enough time for a young, inexperienced driver to learn to drive carefully. The dangers of distracted driving such as texting while driving, drunk driving and or talking on cell phones should be stressed.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
15	502201707E	<p><b>Request:</b> Address air quality issues</p> <p><b>Explanation:</b> Provide funding for the hiring of additional personnel to monitor excessive engine idling and air and noise pollution on Staten Island. An hour of automobile idling burns approximately one-fifth of a gallon of gas and releases nearly 4 pounds of CO2 into the air. Excessive amounts of CO2 in the atmosphere can contribute to global warming as well as aggravate asthma, cause coughing and difficulty in breathing, decrease lung function, exacerbate cardiovascular problems and lead to chronic bronchitis.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
16	502201716E	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Fund repairs for interior renovation, such as new lighting, flooring, ceilings, and all new furnishings; more outlets; and improved and expanded technology offerings.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> New York Public Library</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	503201711C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Original Budget requests dates back to 1988. (503200501C) Arthur Kill Road is a major arterial with a combination of commercial corridors and residential homes. Traffic congestion worsens every year as our population grows. Arthur Kill Road is one lane each direction which causes major backups. Road requires widening and reconstruction including sidewalks for pedestrian safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Borough President James Oddo Councilman 51st District and Councilman 50th District</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office has reviewed this request. The request has been approved. Please contact the B/C's office for further details.</p>
02	503201719C	<p><b>Request:</b> Other park facilities and access requests</p> <p><b>Explanation:</b> Baseline a Capital Budget for the Department of Parks &amp; Recreation. Most NYC Agencies benefit from apportioned Capital Budgets. A committed Capital budget would permit planning for Long-Term Capital Projects, and improvement to our Parks. Presently the reliance of funding allotted by our City Council Members and our Borough President is inequitable. Because the present citywide system is subjective, we may rely on the generosity of our Council Members and the Borough President Refer to 503201501C</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
03	503201712C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Fund HWR00510 for the Construction of the unbuilt portion of Woodrow Road from Bloomingdale Road to Veteran's Road East. This is the only available east-west connection that will improve traffic congestion. Refer to 503201302C</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office has reviewed this request. The request has been approved. Please contact the B/C's office for further details.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
04	503201713C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Fund reconstruction of Woodrow Road HWR-890, from Rossville Avenue to Alexander Avenue. Woodrow Road is the only east-west arterial that has the potential for improvements that will mitigate traffic congestion. Woodrow Road had three public schools and improvements would insure safety for students and pedestrians. Refer to 503198901C</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>This project is included in the Ten-Year Plan.</p>
05	503201720C	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Purchase additional vehicles to replace vehicles lost by fleet reduction. Additional vehicles are needed for CPW's, gardeners, forestry and PEP.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Work on this multiphase project has begun. Work on the current phase is underway. Available funds are insufficient for future phases of this project. We recommend that this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council Member.</p>
06	503201703C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Fast track HWR669C Roma Avenue &amp; Hett Avenue Project. In the aftermath of Hurricane Sandy this project must be funded to give relief to residents rebuilding after the storm. Refer to 503201504C</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>This project is included in the Ten-Year Plan.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
07	503201725C	<p><b>Request:</b> Other transit service requests</p> <p><b>Explanation:</b> We need a fast ferry to service the South Shore of Staten Island. Our transportation services are negligible and residents have one of the longest commute times in the country. Refer to 503201507C</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Supported by:</b> Borough President Oddo Council Members Matteo (50th) and Ignizio (51st)</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
08	503201714C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Fund HWR-919 Reconstruction and Widening of Bloomingdale Road Refer to 503198711C</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Councilman 51st District Vincent Ignizio</p>	This project is included in the Ten-Year Plan.
09	503201704C	<p><b>Request:</b> Build new, expand or repair sanitary sewers</p> <p><b>Explanation:</b> Fund SER200258 Sanitary &amp; Storm Sewers West Castor Place. Homeowners have been waiting 30 years for sewers, their septic systems are failing. The lack of storm sewers prematurely deteriorates our roads and causing ponding conditions at intersections which are icy in the winter months. 503201304C</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
10	503201721C	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Baseline an increase in funding for the Trees &amp; Sidewalks Program. Street tree maintenance and the Sidewalk Program is the City's responsibility and ensures that our trees are healthy and pose no danger to residents. It is also a cost-effective defense against liability settlements due to lack of timely maintenance. Refer to 503201503C</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2017, but at this time the availability of funds is uncertain.</p>
11	503201701C	<p><b>Request:</b> Renovate or upgrade a high school</p> <p><b>Explanation:</b> Provide funding for the construction of the Tottenville High School Fieldhouse. The school's athletic programs should have a modern up-to-date fieldhouse. Privately sponsored design plans were complete in 2007. Fieldhouse features are: locker rooms, showers, and restrooms in each locker room, coaches' offices, training rooms, weight room, concession space and public restrooms. Refer to 503201505C</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>This request is not recommended for funding.</p>
12	503201722C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Allocate funding for the Design and Construction of a Restroom/Comfort Station in Seaside Wildlife Nature Park. Restrooms are an essential service and should be available in all recreational park facilities, especially those that accommodate children. Refer to 503201301C</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	503201723C	<p><b>Request:</b> Reconstruct or upgrade a parks facility</p> <p><b>Explanation:</b> Allocate funding for the Design and Construction of a Restroom/Comfort Station in Lemon Creek Park Restrooms are an essential service and should be available in all recreational park facilities, especially those that accommodate children. Refer to 503200806C</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
14	503201715C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Allocate funds for reconstruction and widening of Huguenot Avenue between Rathbun and Drumgoole Road West. This is a primary north-south thoroughfare connecting the Korean War Veterans Parkway and the West Shore Expressway and is used extensively by MTA buses, school buses and commuters. Also, it is a route to retail commercial districts, several schools and churches. Refer to 503198309C</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: This area is currently under study by DEP and DOT to resolve both drainage and roadway issues. The community board will be informed of the study's outcome.</p>
15	503201702C	<p><b>Request:</b> Provide a new or expand an existing high school</p> <p><b>Explanation:</b> Allocate construction funds for a new school in the Charleston Retail Center. The potential for an additional learning complex was created when the Charleston Retail Center was developed. The south shore needs additional schools, especially a high school which would benefit all of Staten Island. This would also be a great site to develop a technical or specialized high school to provide students with alternative further education. Refer to 503199701C</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Budget Line:</b> 2364</p> <p><b>Project Id(s):</b> A00351655</p>	<p>OMB supports the agency's position as follows: Community District is located in a school district with identified capacity need. Projects are in process or have been completed.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
16	503201705C	<p><b>Request:</b> Build new, expand or repair sanitary sewers</p> <p><b>Explanation:</b> Allocate funding for sanitary and storm sewers in Monticello Terrace SE-803. Failing septic systems and flooding in the area are due to lack of sewers. Refer to 503200816C</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2017. For details, check the Executive Capital Budget.</p>
17	503201716C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Fund the construction of the unbuilt portion of Tennyson Drive between Cleveland Avenue and Wiman Avenue. Opening this section of Tennyson Drive to connect to existing road would relieve some of the heavy traffic congestion on Hylan Blvd. Refer to 503200405C</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
18	503201717C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Fund the construction of the unbuilt portion of Tennyson Drive at Armstrong Avenue. Opening this road would give an alternative corridor and relieve traffic congestion in the area. Refer to 503200802C</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
19	503201724C	<p><b>Request:</b> Other park facilities and access requests</p> <p><b>Explanation:</b> Allocate funding for the creation of an engineered beach at Wolfe's Park. Multiple storms and natural erosion has caused an enormous loss of beach. This beachfront has not been replenished, and without remediation we are in danger of losing the beach completely</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
20	503201706C	<p><b>Request:</b> Provide new or expand green infrastructure, e.g. greenbelts, bio swales</p> <p><b>Explanation:</b> Develop a project that will eliminate storm water flooding on all streets south of Hylan Blvd. between Richard Avenue and Swinnerton Ave. The natural geographical properties including small ponds and streams in this area make it suitable to expand and develop the Greenbelt to alleviate storm water flooding for residents in the area. Residents have endured storm water flooding for too long and flooding repairs have put unfair financial burdens on homeowners.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
21	503201707C	<p><b>Request:</b> Other sewer maintenance requests</p> <p><b>Explanation:</b> Allocate funding for a Pump Station in the Charleston/Richmond Valley area. With the south shore experiencing rapid commercial growth it is crucial to the future of our economic development to have a sewer infrastructure. Refer to 503199708C</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
22	503201708C	<p><b>Request:</b> Build new, expand or repair sanitary sewers</p> <p><b>Explanation:</b> Allocate funding for the design and construction of sanitary and storm sewers in Kreischer Street, Androvette Street, Winant Place, etc. Existing cesspools and septic tanks continue to fail. This community has a mixed use zoning of residential and manufacturing. Current conditions, as well as current interest and plans for the future of this area justifies the need. Refer to 503200210C</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	This capital project is included within an agency lump sum for FY 2017. Check the Commitment Plan.

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
23	503201709C	<p><b>Request:</b> Build new, expand or repair sanitary sewers</p> <p><b>Explanation:</b> Allocate funding for the design and construction of sanitary and storm sewers in Sharrotts Road, Storer Avenue, Carlin Avenue, etc. This mixed use zoning has many thriving business entities as well as residences. The adjacent Clay Pit Ponds State Park Preserve offers bike paths, hiking trails and a visitor center. This is an overlooked older community that is forced to depend on failing septic systems. Also, the lack of storm water management contributes to the premature deterioration of Arthur Kill Road. Refer to 503200211C</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
24	503201710C	<p><b>Request:</b> Build new, expand or repair storm sewers</p> <p><b>Explanation:</b> Allocate funding for the design and construction of storm sewers for Buffalo Street, Durant Avenue and Emmett Avenue. Constant street flooding is due to lack of storm sewers. Refer to 503200817C</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
25	503201718C	<p><b>Request:</b> Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</p> <p><b>Explanation:</b> Implement a regulation that all DDC construction projects must include a DOT component that mandates new curbs and sidewalks on all NYC, NYS or Federal owned properties. This includes land owned by NYC Department of Parks, NYC Department of Environmental Protection, Department of Citywide Administrative Services, etc.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	OMB supports the agency's position as follows: No study is recommended or planned at this time.

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	503201705E	<p><b>Request:</b> Resurface roads or repair potholes</p> <p><b>Explanation:</b> Increase baseline funding to support a permanent 2nd Pothole crew for Staten Island</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>
02	503201706E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Baseline funding for additional Parks personnel: Gardeners, Assistant Gardeners, CPWs and PEPs. We continually add acreage and expand our parks. We need additional personnel to maintain grounds and continue the level of cleanliness.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2017. Allocations are scheduled by the agency only after budget adoption.</p>
03	503201707E	<p><b>Request:</b> Other park programming requests</p> <p><b>Explanation:</b> Baseline additional funding to supplement permanent playground associates. The ratio of playground associates to children is under par. It is essential that our Parks provide a secure and safe environment for children</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2017. Allocations are scheduled by the agency only after budget adoption.</p>
04	503201702E	<p><b>Request:</b> Provide new or expand green infrastructure, e.g. greenbelts, bio swales</p> <p><b>Explanation:</b> Provide funding for additional staff for Bluebelt Maintenance. With recent acquisitions increasing the size of our Bluebelt, additional personnel is needed to properly maintain this valuable resource.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2017. Allocations are scheduled by the agency only after adoption.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	503201708E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Increase seasonal budget to fund backfill positions for Maintenance of beaches. For the health and safety of our citizens we must ensure that our beaches are routinely maintained.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The Department of Parks and Recreation will try to accommodate a portion of this work within a Citywide Requirements Contract allocation. We also suggest that you contact your elected officials to consider funding this request.</p>
06	503201703E	<p><b>Request:</b> Clean catch basins</p> <p><b>Explanation:</b> DEP must develop a more frequent maintenance schedule for cleaning catch basins. Inspection once in a 3 year period is not sufficient. Cleaning should not be complaint driven.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
07	503201701E	<p><b>Request:</b> Assign additional traffic enforcement officers</p> <p><b>Explanation:</b> Provide additional personnel for Traffic Enforcement. Most community complaints are regarding the lack of traffic enforcement, especially around schools and commercial areas. Motorists constantly illegally parks and create dangerous conditions for other motorists and pedestrians.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: The future funding for civilian personnel depends on decisions made in the Preliminary and Executive budget process.</p>
08	503201704E	<p><b>Request:</b> Provide new or expand green infrastructure, e.g. greenbelts, bio swales</p> <p><b>Explanation:</b> Fund the purchase of additional Bluebelt maintenance equipment for the south shore. For the continued success of our Bluebelt, maintenance equipment is essential to ensure proper performance to alleviate flooding in our communities.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>