CITY COUNCIL
CITY OF NEW YORK

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TRANSCRIPT OF THE MINUTES

Of the

COMMITTEE ON PARKS AND RECREATION

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March 27, 2014 Start: 1:12 p.m. End: 5:10 p.m.

HELD AT: 250 Broadway - Committee Room

16th Fl

B E F O R E:

MARK LEVINE Chairperson

COUNCIL MEMBERS:

Fernando Cabrera

Dalene Mealy

James G. Van Bramer

Andrew Cohen Alan N. Maisel Mark Treyger

A P P E A R A N C E S (CONTINUED)

Liam Kavanagh First Deputy Commissioner Department of Parks and Recreation

Larry Scott Blackmon Deputy Commissioner

Karen Becker Director of Government Relations Department of Parks and Recreation

Robert Garafola
Deputy Commissioner
Management, Budget, and Public Programs
Department of Parks and Recreation

Therese Braddick Assistant Commissioner Capital Projects Department of Parks and Recreation

David Stalk
Assistant Commissioner
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Michael Dockett Assistant Commissioner Urban Park Service Department of Parks and Recreation

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Hector Aponte Bronx Borough Commissioner

Kevin Jeffrey Brooklyn Borough Commissioner Dorothy Lindowsky Queens Borough Commissioner

Adena Long Staten Island Commissioner

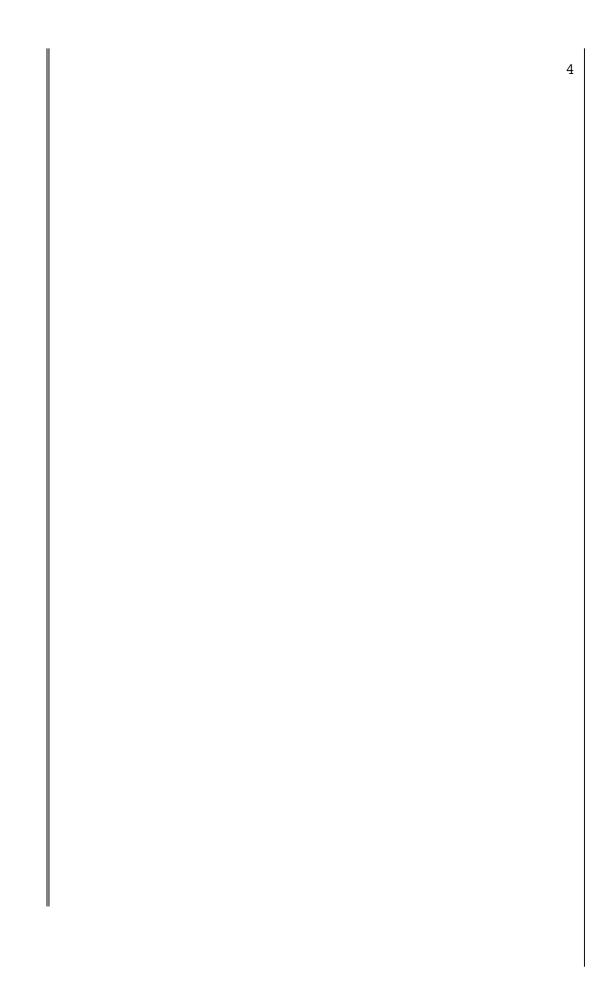
Tupper Thomas, President Prospect Park Alliance

Alison Tocci, President City Parks Foundation

Joe Puleo, President Local 983

Marlena Giga Park Enforcement Sergeant Local 983

Dart Westphal



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CHAIRPERSON LEVINE: Good afternoon everybody. Welcome to the City Council Committee on Parks and Recreation. I'm Mark Levine Chair of the Committee. You have come to our hearing on the Fiscal Year 15 Preliminary Budget, as well as the Fiscal Year 14, Mayor's Management Budget. feeling a little bit lonely up here at this big It probably would have been more efficient if all of you sat around this table, and I sat in the audience. But we're not going to do that. And, also this is a day where there are many competing simultaneous budget hearings on different issues including in the building. So we can expect that my colleagues in the Council will be coming in and out throughout our hearing.

In accordance with the budget process, as mandated by the City Charter, which will ultimately to the adoption of the Fiscal 2015 Budget, today we will hear testimony from the Department of Parks and Recreation on its expense and capital budgets for the Fiscal Year 2015. As outlined in the committee briefing memo, the Department's Proposed FY15 Expense Budget totals \$384.9 million, which is \$4.6 million more than the Fiscal 2014 Adopted Budget.

inflation, this represents a slight cut. This also
represents a small drop of the Parks' budget as a
percent of the total City Budget. Moreover, a
broader view shows us that by almost any objective
measure, New York City under-funds its park system.

However, in real terms accounting for

8 We devote only about .5%, half of a percent of our 9 budget to our green spaces, less than most other big

10 American cities ranging from Chicago to Seattle to

11 Los Angeles.

New York's Parks Budget has stagnated for years at a time when we have added significant acreage to our system. And at time when park usership has reached record levels. The Parks

Department has worked heroically to do more with less under these challenging conditions and has largely succeeded. But sometimes the reality is we end up being only able to do less with less. The long lead time between tree turnings, and the lack of PEP officers are just two of the manifestations of this reality.

The Departments system for rating parks on cleanliness and other general conditions show steady improvement over the years to the point where

today 85% of parks have been rated in satisfactory condition by the Parks Department, a percentage that the Parks Department should certainly be proud of especially considering the challenging fiscal environment. But if you're someone whose park is among the 15%, which were rated unsatisfactory, these stats are nothing to cheer about. And we need to ask ourselves where are those 15% of parks? Are they in the city's tenuous neighborhoods? Are they on the Upper West Side, the Upper East Side, Downtown Brooklyn? Most likely, the answer to that question is no.

In part, this is because many parks in wealthier neighborhoods have private conservancies, which funnel millions of dollars to park maintenance. The impact on this private funding has been an unmitigated plus for many of our city's most beloved and heavily visited parks. But it has created a political environment in which it has been acceptable to allow the public sector funding to stagnate. That must change, and as Mayor de Blasio and newly appointed Parks Commissioner Mitchell Silver had made clear, they are going to focus on equity between

privately funded parks, and the broader system as a
center point of their agenda.

There is always some good news in the Mayor's preliminary proposal for the Parks budget.

Unlike in past years, the Fiscal Year 15 budget does not include any program to eliminate the gap or pegs.

This is because all of the funding restorations that were made by this Council in the last budget adoption including restoration for pools, playground associates, and tree stump removals were base lined in the November plan.

Similarly, all of the funding that the Council successfully negotiated with the Administration to restore in the last budget, including \$16.8 million for the JTP Program and \$11 million for seasonal workers are also baselined.

However, despite these restorations it's clear that there are still some areas in the Department's budget that desperately need additional enhancements both in funding and in staffing levels.

Particularly I'm referring to the

Department's Capital Program area, its PEP officers,

and its Maintenance Program area. As such, we hope

to hear from the department on how those areas I've

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just mentioned can be improved. The committee also looks forward to hearing the Department's testimony on several important issues including the continuing recovery efforts from Super Storm Sandy, the Job Training Participants, JTP Program, the Department's efforts to ensure safety in parks, the status of its PlaNYC Initiative, head count changes, and the Four-Year Capital Program.

We will now hear from Deputy Commissioner Liam Kavanagh.of the Department of Parks and Recreation. We look forward to continuing to work with Mr. Kavanagh and with his team and with Commissioner Silver, who will be officially leading the agency I believe beginning in early May.

Before we hear from the Commissioner, I just want to acknowledge that we have been joined by my colleague from Brooklyn, Mark Treyger. Also from my colleague from the Bronx, Andy Cohen. And I'm sure the rest will be arriving shortly. So with that I'm going to turn it over to you, Deputy Commissioner.

DEPUTY COMMISSIONER KAVANAGH: Good
afternoon Chair Levine, Council Members Treyger and
Cohen, and members of the Parks and Recreation

Silver, our new Commissioner appointed by Mayor de

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2 Blasio last week. As you noted, he was transitioning 3 between Raleigh, North Carolina and New York, New

4 York. He will be joining us in a few weeks. But I

5 know he's looking forward to working with the Council

6 to bring Mayor de Blasio's vision of a progressive

7 park system to life here in New York City. And we're

8 | eagerly awaiting his arrival.

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And I want to thank you for allowing me the opportunity to discuss the Preliminary Budget for the Fiscal Year 2015. The Parks Department Fiscal Year 2015 Preliminary Budget is \$385 million, which is an increase of 1.2% from the Fiscal Year 2014 adopted budget of \$384.4 million. Thanks to the support from the City Council our total agency fulltime equivalent head count as of January 31st including seasonal staff and job training participants is 5,696. The Preliminary Budget contains 3,803 full-time positions, an increase of 41 positions from FY14. With the help of the Council in FY14, the Parks Department enjoyed the largest expense budget in its history, and we are happy to see this trend continue.

The Fiscal Preliminary Budget preserves the new staffing added to the Parks Department's

ranks as the City emerged from the Recession.

Staffing that has allowed us to improve service and launch new initiatives. Park and playground conditions as measured the Park Inspection Program currently stand at 88% acceptable for overall condition, and 92% acceptable for cleanliness so far this fiscal year, exceeding the targets set in the Mayor's Management Report, and the highest levels achieved from the last eight years.

We are adding new mobile technology for field staff as part of our Ops 21 Initiative to modernize daily operations. And a successful program focusing on playground equipment that was piloted in Queens is being expanded citywide. And the Way Tack Team is restoring heading and cooling systems to optimal working condition, which extends the useful life of critical mechanical systems while making our facilities more welcoming to the public.

Forestry staff developed a comprehensive program to inspect and manage over 48,000 trees on streets and in parks that are inundated by salt water from Hurricane Sandy. Contracts to remove and replace salt damaged trees are in the process of being awarded right now, and monitoring will resume

this spring as those trees begin to leak out. And, of course, the additional staff were invaluable during the frequent storms we experienced this

5 | winter.

The Mayor's FY15 Preliminary Budget also baselines funding for key programs, as you noted, including keeping all of our pools open for the entire season. Restoration of the Parks' Opportunity Program, The Kids in Motion Program, our seasonal workforce, and funding for tree pruning and stump removal. The baselining of this funding restores roughly \$30 million to our budget, and allows us to focus on planning and service delivery rather than preparing for unfortunate contingencies.

As we testified before the Committee last month, tree maintenance is an important component of our agency's mission and operations. Last year \$2 million was baselined into our budget for tree pruning. And at this current level, parks will be able to prune every mature tree that is greater than five inches in diameter within a ten-year timeframe. In addition to tree pruning, \$2 million for stump removal was also baselined into our budget in FY14.

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Stump removal has not been funded since
Fiscal year '09 when NYC funding provided about \$2.4
million in the budget. The funding will help us
address nearly 5,000 of the estimated 25,000 street
stumps throughout the city. While sustainability has
been at the forefront of the agency's mind since
Super Storm Sandy arrived on our doorsteps in October
of 2012, we were also able to obtain several notable
achievements in the other three, recreation,
rebuilding, and resiliency.

In recreation, our Recreation division operates 35 fee-based recreation centers, 11 field houses, and six centers programs by community-based organizations. Recreation center amenities include indoor pools, weight rooms, gymnasiums, indoor tracks, dance studios, art studios, game rooms, and computer classrooms. Recreation centers offer a wide range of programs for senior adults and children.

Most programs are free or low cost, and are open to the general public. While programs include fitness and sports, after school programming for children ages six to 13. Teen programs for youth age 14 to 17, computer access and instruction, as well as a variety of leisure activities.

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In 2013, Parks added a new category for membership at 35 recreation centers so that young adults aged 18 to 24 can join for only \$25 per year. This is an important goal for Parks as we work in partnership with other agencies to tackle the prevalence of obesity in our city. In the first year, we're pleased to report that we enrolled over 15,000 young adults in this category. Overall, our recreation membership is growing. There are currently 147,905 active members at the New York City Parks and Recreation Centers. This represents a 12% increase since the beginning of FY14, and a more than 32% increase in active membership since June of 2012.

Also in 2013, we opened a fully renovated Gertrude Ederie Recreation Center on Manhattan's west side; completed renovations of the Williamsbridge Oval Recreation Center -- and Council Member Cohen was there to celebrate with us in the Bronx -- and restored indoor pools in at the Brownsville Recreation Center in Brooklyn, and Hansborough Recreation Center in Manhattan. In Staten Island, from Staten Island to Queens, Brooklyn to the Bronx, Harlem to Chelsea hundreds of new pieces of top quality fitness equipment arrived in our gyms.

Hundreds of fitness classes taught by the best instructors in the city were available on a daily basis to any one who wanted to shape up or Walk NYC through partnerships with Empire, Blue Cross and Equinox Gyms.

Lyons Pool and Fitness Center unveiled a new state-of-the-art fitness room on June 6th. After the demise of the Cromwell Recreation Center three years ago, Staten Island lost its sport and fitness hub. Our Staten Island team, however, has been able to transform the Lyons Pool locker rooms into arguable the best fitness facility of our 35 recreation centers, representing a \$140,000 investment. All construction is completed Staten Island Park staff.

Also launched in 2011, January 2011, Swim for Life is dramatically changing as public agencies and private organizations work together to access swim facilities and deliver swimming instructions to New York City's public school children. With a centralized administration through New York City Parks and informed by some of the best swim models nationwide, Swim for Life has aligned New York City's lead swim providers with a common curriculum and

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program delivery mechanism to provide swim instruction for New York City's second graders.

Since 2011, this program has expanded from 10 to 35 sites and has served students at 193 public schools.

More than 27,000 second graders have learned basic swimming skills through Swim for Life.

In January, the Flushing Meadows Corona

Pool transitioned from a USA pool to private vendor

to New York City Parks stewardship. Today, there are

50 New York City Parks employees that work at the

site. They provide high quality swim instruction

through our Aquatics Program; dedicated building

maintenance through or normal park staff; safe and

secure swimming under the watchful eye of our great

lifeguards, and high quality customer service.

Our Kids in Motion program, which is something we're extremely proud of, and it's something that's been historically supported by the Council was recently baselined. It received 312,000 visits at 93 sites in the summer of 2013. Kids in Motion also works with the New York City Department of Education's Free Summer Meals Program to offer healthy ad delicious lunches to all participants at

2 our sites. In 2013, more than 55,000 summer meals
3 were distributed at Kids in Motion sites.

In previous years, the Council allocated funding of a million dollars that provided for staffing of 30 playground associates for year-round programming at recreation centers in parks citywide. Playground associates organized groups or team games, tournaments, multi-game events, and other recreation activities. Thankfully, that funding has also been baselined in the FY15 Budget.

Two other popular free programs run by our Recreation Division are Shape UP NYC and Walk NYC. Shape Up is a longstanding partnership with NYC Service and Equinox, and brought a new financial support from Empire, Blue Cross, and Blue Shield through the Well Point Foundation. Shape Up offers 261 free fitness classes at 134 locations, which include both park and non-park sites such as schools, senior and community centers, hospitals and libraries. Class offerings are varied, and include Yoga, Pilates, Zumba, kickboxing, and Cardio Sculpt.

Beginning in 2010, May 2010 through March 2014, Shape UP NYC has received more than 529,000 visits to more than 28,000 classes. In 2013 alone,

there were 143,000 visits to over 8,000 classes. In addition to Shape Up NYC, Empire, and Blue Cross, Blue Shield also provided financial support to Walk NYC. Walk NYC is a free citywide initiative encouraging New Yorkers to get fit, stay fit, and engage in healthy activity all while enjoying the outdoors and New York City's great parks.

With funding from Empire, Blue Cross,
Blue Shield, the program provides qualified walking
instructors to lead a program focused on stretching,
form, and core muscle strength, not only as a part of
the walk, but also as part of the designated warm-up
and cool downs. Since April of 2012, Walk NYC has
had 47,000 visits participating in more than 3,600
walks.

The Urban Park Rangers, which also fall under our Public Programming umbrella, operate 11 nature centers. Each serves as an in-park community center for public education, recreational activities, and environmental studies. The centers serve as starting points for walking tours and walking workshop sites for educational programs for the whole family. The Urban Park Rangers led 3,400 programs for 80,000 participants, and served, 12,800

additional people through nine nature centers in 2013.

The Rangers -- I'm sorry. The Rangers served a total of 34,164 people through 1,606 free weekend recreational programs; 3,695 summer campers led 154 outdoor recreation programs, and 9,400 people through 394 ropes programs. Ropes Course Programs are part of the Alli Kahn Adventure Course. In addition, non-UPR Community Groups and other partners led 164 programs for 4,380 participants at our Nature Center.

The Natural Classroom Program is a series of hands-on park-based education programs developed by the Urban Park Rangers in conjunction with the National Geographic Society, and the Department of Education to help students meet academic performance standards in math, English, science and social studies. Programs are available through Ranger Nature Centers, and New York City's flagship parks, or it can be scheduled in a neighborhood park. In 2013, 33,140 school children were served through 1,236 Natural Classroom Programs.

Parks Capital Budget includes \$2.5 billion over the next three years. This funding will

enable use to continue creating and building parks

and playgrounds with some formative designs that

contribute to what we modestly consider to be the

country's best park system. On average, we completed

projects each year, and currently have 427 active

projects in our design procurement and construction

processes.

The Council has always been a major supporter and funder of park projects across the city. Recently, with the support of the local a local Council member we were able to complete several key projects, and I'm happy to mention just a few of them today.

In Morningside Park, the 123rd Street playground we completed the first phase of this projects that features new play equipment, safety surfacing, spray shower, basketball courts, a children's overlook, benches, game tables, picnic tables, and plantings.

Canarsie Park playground was completed in October when we opened the playground. Again, with new play equipment and safety surfing -- safety surfacing, the benches, fencing, and plantings, and infiltration gardens to conserve water and reduce

site runoff, and Canarsie is a great example of that.

Longstanding partnership with a local Council member.

Through which we were able to significantly renovate

major portions of a major park in South Brooklyn.

Finally, three heavily used soccer fields in Flushing Meadow Corona Park were reconstructed with synthetic turf and reopened last year thanks to our partnership with a Council member. And this year the great work happening in our neighborhood parks, we continue to make progress on some of the larger park projects. In Manhattan at Fort Washington Park they're developing new waterfront parkland along the Hudson River. New Yorkers will soon enjoy expanded access to the beloved little red lighthouse, and spectacular views of the New Jersey Palisades and George Washington Bridge.

In South Brooklyn, Parks are transforming the 73-acre Calvert Brook Park located near Coney Island. The park currently features two synthetic turf fields, restored aquatic and coastal habitats; a main entry rain garden; parking lot; and security lighting; a comfort station and field house are currently in design and will soon be moving into construction. On Staten Island, New York City Parks

is partnering with the City's Department of Design and Construction on a world class indoor track and field facility at Ocean Breeze Park that will provide a home and training ground for children, high school, collegiate, and professional athletes, as well as an extraordinary year-round resource for the community.

In the Bronx at Soundview Park we've opened a new field house and restored a lagoon and wetlands complex, and construction is nearly complete on the Soundview track and field and Metcalf Avenue playground. In Queens where the Reservoir and Highland Park once served as the backup water supply for Brooklyn and Queens, we reconstructed the reservoir's parameter walkways and trails so that New Yorkers can appreciate the natural landscape.

Rockaway Beach now offers sports courts, a synthetic turf football field, a skate park, a new comfort station, a climbing wall, and new playgrounds all of which weathered Sandy well as a result of their sustainable design.

And first opened in 1848, and standing majestically over the Harlem River the 1,200 foot long Highbridge walkway has been closed to the public for four decades. This year the restored high bridge

will once again connect the Bronx residents to Upper

Manhattan, including the Highbridge pool and the

recreation center and other Upper Manhattan parks.

5 It will also allow the people from the Bronx and from 6 Manhattan to experience the Bronx.

In order to stay on pace with capital commitment while at the same time rebuilding our parks from the damage or Hurricane Sandy, Parks hired 30 temporary FEMA funded design professionals, including architects, landscape architects, and engineers. In addition, we've hired 43 permanent design and construction staff positions that the Council had advocated for on our behalf. Of course, after causing more than \$800 million worth of damage to our parks, Super Storm Sandy has taught us how important it is to prepare for the future.

Sandy inundated over 5,700 acres of the park system, and damaged approximately 430 park sites. We have been working since then not only to recover what was lost, but to actively build a more resilient park system. Eight public beaches underwent a \$270 million restoration in 2013 that allowed us to open them for the summer season, and we

greeted millions at those beaches as a result of that investment.

Now, we're hard at work with the Economic Development Corporation to design and build a new Rockaway Boardwalk that is stronger, more resilient, and it's integrated into a multi-layered system of coastal protection.

Sand replenishment is about to get underway, the second phase of sand replenishment in Rockaway is about to get underway in the next couple of weeks, which will result in three and a half million cubic yards of sand being added to the Rockaway Beach. And last summer, the Army Corps also brought 600,000 cubic yards on the beaches of Coney Island. And we're grateful to our partnership with the federal government for all that they're doing to help make our beaches stronger and safer.

Along Rockaway in Queens and at South,
Midland, Newport, Oakwood, Cedar Grove beaches as
well as conference house in Staten Island, a total of
55 linear -- 55,000 linear feet of protected berms
were installed. In Rockaway we also built
approximately 5,000 linear feet of concrete baffle
walls, which were destroyed by Sandy, and that

prevents sand from migrating into the adjoining
communities.

Much of our work in coastal communities is in coordination with the Army Corps of Engineers. We're closely collaborating with the Corps on the Rockaway Beach and Jamaica Bay Reformulation Study, which will develop new coastal protection strategies for those communities. We're also working with the Army Corps to complete Phase I of the Staten Island Shoreline Protection Alternatives, which runs from Fort Wadsworth all the way to Oakwood Beach. And a Phase II Study, or protection measures for Great Kills to Cotton Grove. [phonetic].

And Rockaway Parks is leading a conceptual planning process to create a blueprint for a comprehensive park system from Beach Ninth to Beach 149th Street, from beach to bay on the southern tip of Broad Channel. The planning for these recommendations to replace recreation amenities lost in Hurricane Sandy, and to integrate resiliency into New York City's Parks future plan. The final plan is currently being reviewed by our partners, and will be released this April.

Building sustainability and responsibly - sustainably and responsibly is the norm at New York
City Parks. Our Maintenance and Operations team has
weatherized over a thousand buildings, and we are
revamping boilers for maximum efficiency. We
implemented the new storm water capture systems at
sites such as the Bushwick Inlet Park in Brooklyn.
And in the fall, completed in the fall of 2013, and
at hundreds of Green Streets. We've built or
retrofitted dozens of green roofs, and the New York
City Parks facility known as the Five Borough
Headquarters features a green roof laboratory that
has been visited by experts from all over the
country, and from around the world, in fact.

Capital and Planning Divisions are
working to update the high performance landscape
guidelines to ensure that all the parks that are
built in the future are designed with sustainability
in mind. And a new and unprecedented Science and
Resilience Institute located in Jamaica Bay, New York
City Parks and the National Park Service will be
joined by the City University of New York in a
Consortium of educational institutions for new

2 measures with which to face storm impacts and climate 3 change in the years ahead.

This historic partnership includes one of our great natural resources even as it offers more outdoor recreation and access to everyone from boating and hiking to hiking and camping adventures.

148 miles of coastline, which is approximately 27% of the City's shoreline is in Parks' jurisdiction. The coastline and development of our Waterfront

Management System are at the forefront of our resiliency planning efforts.

Parks plan to use information generated by a citywide waterfront mapping effort spearheaded by both the Office of Long-Term Planning and Sustainability, and the Economic Development Corporation to inform the design and implementation of a comprehensive Parks waterfront inspection initiative. Working with EDC Parks is developing a plan for comprehensive inspection, which will then compromise -- will comprise approximately 27% of the City's shoreline.

These inspections will enable Parks -- us to better understand the City's coastal resiliency needs, and continue Parks' responsible stewardship of

standards for open space in water fronts.

city's parklands. We envision advancing long-term resiliency for many short -- shorter and longer term initiatives. These include mapping and creating plans for community engage for vulnerable open spaces, playgrounds and facilities creating design

Implementing a comprehensive program of stewardship, creation, consolidation, and management of wetlands and natural areas for climate change mitigation and flood attenuation. Expanding and integrating green infrastructure into open public design space processes. Enhancing recreation and public spaces as par of a communitywide protection strategy against flood and storm water risk, and mitigating heat impacts of climate change in urban heat island through tree and plant installations.

Dunes are essential protection against damage in coastal storms. Beach grass helps to increase the size of dunes by trapping wind blown sand, and its fibrous root system strengthens dunes by keeping sand in place. I've actually already started in March in Staten Island, but in April Parks will be holding several volunteer events to plant beach grass along the crest of the dunes and berms

2 that were built as community protective measures.
3 And we invite the Council to join us in those
4 efforts. So we can give you the dates and set you up

5 | with the tools and the plants.

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COUNCIL MEMBER: [off mic]

DEPUTY COMMISSIONER KAVANAGH: Okay.

Karen says we have flyers. These events have already taken place on Staten Island, but they'll be continuing next up on April 6th at Crescent Beach, and April 19th at Conference House Park, and then Rockaway on April 26 and 27. At the root of much of our success stands the commitment that receive from our dedicated volunteers. The volunteers are essential to achieving many of the goals including those related to resiliency.

Last year alone Partnerships with Parks, a joint program with Parks and the City Parks

Foundation, provided support to nearly 500 community groups across the City. Partnerships assist community groups with coordination of over 115 services projects and 190 events. Facilitated over 25 meetings for partner groups, and attended nearly 400 community meetings to provide information and guidance. This does not include the work they do for

It's My Park Day, which has been expanded to It's My Park Month.

Where last year we engaged 11,250 participants, throughout the five boroughs benefitting 260 parks across the City. One of Partnerships' key programs of People Makes Parks, a joint project of the Hester Street Collaborative and partnerships that seeks to help New Yorkers design of parks and green spaces/People Makes Parks provides community groups with tools and resources to effectively contribute to building and design processes. The initiative promotes collaboration between invested communities and parks, encouraging a diversity of participants to participate in the creation of meaningful places.

On average, the neighborhoods where these projects are taking place have fewer acres of green space per resident than 59% of New York City's community districts. Another program is the Catalyst Program, which is a multi-year community development program that fosters engagement in neighborhood green spaces in undisturbed communities. Currently, Catalyst is focused on three waterfront park areas

East River Park in Manhattan, Kaiser Park inBrooklyn, and Soundview Park in the Bronx.

The program utilizes three core strategies: Engagement, programming, and physical improvements, and that's a recipe that's worked over and over again throughout the City. The Catalyst Program is committed to the formation and building the capacity of community groups to serve as stewards for the development of shared goals with the leadership and participation. Catalyst will be focused on the following sites beginning in Fall 2014 — began focusing: Waver [phonetic]Park in Staten Island, parks and green infrastructure sites in East Harlem, and will continue to work in both Kaiser and Calvin Bronx parks in Brooklyn.

These two flagship programs of

Partnerships with Parks are crucial to community
engagement of New Yorkers and their parks.

Partnerships with Parks is the only division of parks
that actively engages New Yorkers, with other 600
community gardens. Our Green Thumb Program plays a
pivotal role in communities that surround our
gardens. Green Thumb is the nation's largest urban
garden program focusing on sites and community garden

block grant eligible areas. Its mission is to educate and promote community gardens and urban farming while preserving open space.

While community and school gardens are hubs of activity providing a myriad of environmental, social, economic benefits to our diverse communities. By providing materials and technical support for our gardens, we enable the volunteers who manage them to strengthen their communities. With urban farming growing in popularity, and individuals concerned with obesity-related illnesses, the Green Thumb Program provides a key service in changing the urban landscape. We've been fortunate to receive \$50,000 from NYC Service to assist with rebuilding and repairing garden sites affected by Hurricane Sandy.

And actually, just this morning with the Design Trust Republic spaces, we issued a new publication that the Trust has developed on urban agriculture in New York City. It's a burgeoning field, one that we're really happy to play a role in, and we think that we have many things to contribute to in that area going forward.

And I just want to invite all of the Council Members to join us on Saturday at Hostos

Community College where the Annual Green Thumb

Growing Together. It's the opening day for the

community garden season. Over a thousand community

gardeners show up at the Hostos Community College.

We have a great keynote address. We have tabling.

We have workshops all day, and if you have time to

stop by, I urge you to do so.

Finally, the Natural Areas Volunteers was created to engage a network of volunteers who are actively caring for reforestation states across the city and our forests, wetlands and coastlines. NAV volunteers plant trees, shrubs, and grasses; remove harmful invasive exotic vegetation, care for street tree beds, and remove debris from our wetlands. Last year in the Natural Areas Volunteers Program hosted 108 volunteer projects with 4,066 volunteers contributing 14,231 volunteer hours.

Through the stewardship program called Navigators, they trained 47 long-term volunteers who logged a total of 555 independent hours to help improve reforestation sites. From our staff to our volunteers, from recreation to resiliency, there are so many people actively dedicated and engaged in making our 29,000 acres the best they can be. Thank

you for allowing me to testify before you today, and we look forward to partnering with you to make our parks greener and greater, and I'm happy to answer any questions you may have.

CHAIRPERSON LEVINE: Thank you, Mr.

Kavanagh for your thorough and fascinating testimony.

I want to acknowledge that we've been joined by my

colleague James Van Bramer from Queens. Also by

Council Member Chaim Deutsch from Brooklyn. Also

from Brooklyn Brad Lander. From the Bronx Fernando

Cabrera. Also from Brooklyn Alana Maisel.

Mr. Kavanagh, can you clarify whether you have made any additional funding requests of OMB?

You made no reference to them in your testimony -- since the Mayor's Preliminary Budget?

technical adjustments in the budget that have to with things like -- Well, I could tell him. Some adjustments what we call differential shortfalls, annuity shortfalls. There is some PS baseline funding that we're looking for restorations for. But the two additions, which I think you're probably most interested in we requested additional funding through the Playground Associate Program, about \$4.5 million,

difficult thing for us to assess effectively.

some places we've been able to do fairly in-depth

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studies that give us a good idea of how many people are using the parks, but for most parks, we don't have good baseline information. This spring and summer have -- or we are launching a pilot project of to experiment with a number of different measurement techniques that we think that if they're successful we will be able to apply broadly across the system. And have a better idea of how many people are using the various types of parks at different times of the days, different seasons, and what kind of demographic groups are using them. So we don't have enough good information to really make those kinds of assessments right now, but we're hoping to develop it in the next couple of years.

CHAIRPERSON LEVINE: Okay, well, keep us posted on that. By my rough calculation, funding amounts to about \$13,000 per acre in the proposed budget. What would it have been ten years ago, roughly? Could you even have speculated? It would have been less ten years ago?

LIAM KAVANAGH: Oh, ten years ago because our budget was significantly smaller at the time. We did have less acreage, but I think our budget was probably commensurately lower at the time.

2	CHAIRPERSON LEVINE: So the budget has
3	kept pace with the additional acreage?
4	LIAM KAVANAGH: You know, the last two
5	years since the Recession, we have enjoyed the
6	highest expense budgets in the history of the Parks
7	Department?
8	CHAIRPERSON LEVINE: And what's happened
9	to acreage in the last two or three years?
10	LIAM KAVANAGH: I think we've added in
11	the neighborhood of 700 acres.
12	CHAIRPERSON LEVINE: [interposing] Well,
13	how many
14	LIAM KAVANAGH: Allow me to get back to
15	you with the exact number.
16	CHAIRPERSON LEVINE: Is it a challenge to
17	squeeze out a good service out of a fixed budget when
18	you're adding 700 new acres?
19	LIAM KAVANAGH: It's always a challenge
20	to take on more, but most of the acreage that we have
21	acquired in the last few years has been natural

areas. And there's nothing that requires no

maintenance, but the level of maintenance of natural

areas requires much less than a heavily used active

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3 So there is a balance there.

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CHAIRPERSON LEVINE: I'm curious to know what the current permanent head count of the agency is if you exclude JTP and WEP [phonetic], and again how that would have compared to two years ago or five years ago.

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LIAM KAVANAGH: We can provide you with all that number -- all those numbers in great detail. But as I mentioned in my testimony, I think our fulltime equivalent headcount Right now is about almost 5,700 and we have about 3,800 and change full-time employees in the Parks Department.

CHAIRPERSON LEVINE: But can you estimate whether that number 5,700 is more or less than it was two or three years ago?

LIAM KAVANAGH: Oh, it's definitely more than it was two or three years ago.

CHAIRPERSON LEVINE: Oh, it's definitely more than it was two or three years ago. A couple of years ago, our full-time headcount was probably around 3,100. So we've seen an increase of about 700 in our full-time parks headcount.

1	COMMITTEE ON PARKS AND RECREATION 40
2	CHAIRPERSON LEVINE: Does that make
3	today's headcount an all-time high?
4	LIAM KAVANAGH: It's not an all-time high
5	for the agency.
6	CHAIRPERSON LEVINE: [interposing] When
7	was the all-time high?
8	LIAM KAVANAGH: There were times during
9	the history of the Parks Department if go back as far
10	as the Moses era, there were over 6,000 full-time
11	employees. But, of course, at that time we didn't
12	have things like the job training participant
13	program, and we had different structure to our season
14	plan. It's a completely different agency than what it
15	was in the '80s and certainly the '60s.
16	CHAIRPERSON LEVINE: Could you detail
17	what changes there are in you request for the
18	maintenance budget versus last year. I think there's
19	a small increase, is that correct, in the overall
20	parts of the maintenance budget?
21	LIAM KAVANAGH: It reflects some of the
22	new staff that we brought on over the last year, and
23	these are staff that have been assigned throughout
24	the entire agency. Every borough, every division has

seen an increase in their staffing levels.

CHAIRPERSON LEVINE: And will that allow you to shorten the cycle of tree pruning, which I believe is currently at ten years, correct? And which experts would prefer to see at seven years, is that accurate?

LIAM KAVANAGH: Well, the \$2 million that was added in 2014 is carried of in 2015. It will allow us to maintain a level of about a ten-year pruning commitment. We would need additional funding on top of that, probably approximately \$2 million to reduce the cycle to seven years or less.

CHAIRPERSON LEVINE: This came up in the last hearing. So \$2 million would get us to a seven-year--

LIAM KAVANAGH: [interposing] Yes.

CHAIRPERSON LEVINE: --pruning cycle?
Would allow us to prune within parks or is that most street trees?

LIAM KAVANAGH: We would be able to do more pruning in the parks with the contracts. We do pruning, of course, with our own staff in parks on a regular basis, but yes.

LIAM KAVANAGH: No, we're not at historic

There were significantly more PEP Officers in

the late '80s and early '90s. It is a doubling of

Officers?

highs.

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what we had a year ago. Basically, we had 81 officers citywide a year ago. We're now up to 160.

CHAIRPERSON LEVINE: So the obvious question when one hears about reducing in enforcement personnel, is what's the impact on crime statistics?

Can you speak to that?

LIAM KAVANAGH: I don't know that there's a direct correlation between our PEP headcount and crime statistics necessarily. Certainly, a uniformed presence and regular patrol is a deterrent to crime.

No one would question that, but I don't think we're able to correlate that headcount and patrol regularity with direct crime reductions.

CHAIRPERSON LEVINE: Are you able to assess even broadly the trend level on crime? There have been reports on a spike in crime. Spike is too harsh of a word -- an increase of crime in large parks, or can you make a more large statement about the trend on crime?

LIAM KAVANAGH: We know that parks are safe. There certainly -- as the city has gotten safer, so have parks. As you know, the Police Department tracks reports on crime in 30 large parks, that is the six largest parks in each of the five

boroughs And based on those numbers, there has been an increase in crime in parks. It's largely in the grand larceny category, and it seems to be part of a citywide trend where --

MALE SPEAKER: [off mic]

LIAM KAVANAGH: Excuse me.

and if there is an unattended property that includes a credit card, it's considered grand larceny. And the theft of Smart Phones and iPads and Apple products, which Commissioner Bratton, I think commented on the other day. That seems to be the category the most, by certainly the most, and that seems to be part of something that's happening throughout the city, not just in parks.

CHAIRPERSON LEVINE: Okay. And the

Council, as you all are aware, is pushing the Police

Department to publicize park-by-park data in far more
than just the 30 largest parks. I think that would

be a tool to you. It would be a tool to us. It

would be helpful to the public for sure. We have a

\$2.5 billion capital budget coming up, correct?

LIAM KAVANAGH: Yes.

to year. As we discussed with you recently, we're

CHAIRPERSON LEVINE: --[interposing] in

that range. I'm only speaking for myself, but I

think we would be very interested to hear such a

proposal. There is obviously a cost involved. If it

6 equals a more expeditious capital programs in our

7 communities we will celebrate that.

That's it for me. I'm going to ask

Council Member Brad Lander. We're going to try? Are

we doing comments? Okay. But in the time when you

come in to testify, you're on your honor.

BRAD LANDER: I don't have a long list of questions. Thank you, Mr. Chairman. Great to be here under your leadership, and Deputy Commissioner Kavanagh I want to thank you for your leadership in the Parks Department during this period of time, which has been great, and also for your role in helping move forward things in Prospect Park and the Lakeside Arena. And, of course, just to thank the entire staff of the Parks Department, especially my Borough Commissioner for all their great work.

I know this is not a hearing, or there will be a hearing. And then the Chair has talked about some of the broader issues and questions of equity in the Parks Department, which has been much

in the news of late. And as you know, because we've talked about it at previous hearings, I think one critical way of attending to that is just through some of the kinds of budgets that the Chairman was asking it would be a lot easier for us to develop good solutions.

And even just some further breakdowns by park, by borough, by community district both on the expense and capital side. So we were more able to answer people's questions about sort of how that money is flowing. I know just as an example from Prospect Park that is the result of what comes from the Prospect Park Alliance. Over the years, expense money has been from the City's Maintenance and Operating Budget to the park, which is totally appropriate. But you don't see that in the materials that we get. So I just wonder as you've been working on this year's budget in light of this conversation that's taking place. Although that's in many ways a policy conversation, have you started looking at some of these issues of equity within the budget? And how we can understand them better both in the Parks Department, in the Council, and more publicly.

LIAM KAVANAGH: Yes, we have been.

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BRAD LANDER: And can you tell us a little about that? A little bit. I understand that you're not here to say here's a plan for how to do things, but give us a little sense of that.

LIAM KAVANAGH: No, there are things that are going into that. We've been looking at capital spending across the city and where investments have been made and where they have not been made and to what doing and doing analysis in that area. We also, you know, are looking at on the expense side, there are lots of complications that come in because of the way the community districts are established, there is not consistency within and without the parkland or on how it relates to population density and other use factors, use factors. So while we can breakout spending by community district, and we do, we look at that, there are a lot of other factors that come into play when you determine where to invest money or to move money around. But those things that we're developing a better analytical base for, and those are things that we will likely be able to share more in the future.

BRAD LANDER: That's great, and you know, the Chair and I have a bill that would require some

data that we simply don't have today both on the

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expense side and the capital side to understand spending across the system.

LIAM KAVANAGH: I just want to add that we are developing an asset management system to help us understand our operations better, and it will track costs in very exacting detail to specific properties and ways that we're not able to do right now. We do have a lot of our -- not a lot but a significant portion of our operations are not assigned to a specific district. They're either borough wide or citywide, but when they work in a particular park or district, we will be able to track those costs directly to specific parks. And that will help us get a better picture of where spending is occurring.

BRAD LANDER: Which is great, and I think we all appreciate one of the things that's wonderful about our park system is it's history. And that includes doing some things in old ways, and I'm glad to know that the Tracking Asset Management and Financial Databases are being dragged into the 21st Century so that we can do an increasingly good job on these and these things. And all of that goes along with credit for even as we have over the years cut

the head count, maintaining the conditions of the parks in ways that are better than the amount of money that we have provided you to do so in many cases.

I want to ask a little bit -- and again I know we'll need to have a follow-up hearing on some of the ongoing issues we've had around the management and coordination of capital projects. This is a perennial issue. Usually this hearing is council members. We have newer council members this year so they have fewer years of frustration with their member item capital projects being behind. But we had a series of conversations with the, you know, in kind of the last year of the previous administration about evolving some new systems that both let you communicate with us better, and shortening the amount of time that those projects take. Can you give us an update on those efforts to streamline and improve the management process?

LIAM KAVANAGH: Yes. Over the last, I guess, six weeks, we met with the Chair to talk about our capital projects process. And just last week we hosted a sessions for the entire Council with many -- several members, and many staff people attended where

we went through the process in great detail. We		
discussed some of the issues that the Council and		
Council staff has had with our processes. One of the		
things that came up very clearly, there is a need to		
have a communication mechanism between us and the		
council members. And we're working on that, and		
we're going to have something to share with you		
shortly that we think will help in that regard. As I		
mentioned earlier, we are we're working on ways in		
which to improve our internal processes to get		
projects designed quicker through the procurement		
process faster and out into construction. And		
ultimately, into the public's hands again. One of		
the things that we've identified, which we think is		
important is that investment in staff that will help		
us move projects more quickly. There are a number of		
things. There are City Oversight processes. They're		
all important. They're necessary to make sure that		
public money is being spent properly, but we're		
hopeful there are ways we can reduce the time it		
takes to go through those procurement processes as		
well. Because in some cases it can take up to nine		
months from when a design is finished to when we		

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2 actually have a contractor working, and we need to 3 reduce that amount of time.

BRAD LANDER: Yeah, nine months makes it sound extremely rapid relative to these periods that we've had.

LIAM KAVANAGH: [interposing] Oh, yeah.

BRAD LANDER: And I don't want to -- and we're -- it's the beginning of the Administration, and we're enthusiastic about improvements, but I will, you know, I do have to say that the very small, couple hundred thousand dollar Dematina dog run that was the first Parks project that I funded four years ago today. You know, broke ground a couple of months ago, and is still in construction. So four years later. So I'm not going to go into the litany, but it is something, and I appreciate your work to improve it. I should know the answer to this already, but the New Yorkers for Parks last year with resources that some of the Staten Island members and I allocated, did a research project. And I know you've been talking with them about and looking agencies. Have you see that yet and had a -- ?

LIAM KAVANAGH: We haven't seen the final product yet.

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2 BRAD LANDER: [interposing] I think 3 there's still --- there was a problem on that.

LIAM KAVANAGH: We have been, you know, cooperating with them, and we're looking forward to seeing what their suggestions are.

BRAD LANDER: So I know they're here and I assume they'll testify. Generally, when that report is done, Mr. Chair, I hope we can really look at it's recommendations in detail. They also looked across agencies. And one, as we've talked about before, is that while it's absolutely true that there are steps in this process, some agencies have found ways -- had different powers than the Parks Department does. And we should look at what's necessary to, you know, protect the money, spend it wisely, protect the workers, make sure everything happens in the ways that it needs to, but also streamline this process. So I look forward to the opportunity to talk about that. Thank you very much, Deputy Commissioner, and thank you very much, Mr. Chair.

CHAIRPERSON LEVINE: Thank you Council Member Lander. Now I would like to ask Council Member Deutsch.

2 COUNCIL MEMBER DEUTSCH: Thank you Chair.
3 Welcome to our Commissioner -- Commissioners.

LIAM KAVANAGH: Thank you.

COUNCIL MEMBER DEUTSCH: I am not on the Parks Committee -- the reason why I'm not is because I'm already on seven other committees, and if I joined the Parks Committee, although I didn't miss any meetings yet or any hearings, then I won't have time to enjoy our parks. So I'm just going to stay on the seven committees for the moment. But I'd like to discuss with you the trees, the damaged trees.

After Hurricane Sandy, you mention here that there are 48,000 trees on the streets that need to be replaced. Do we have -- do you have a count of how many trees are in the parks, the actual parks?

I see the Chair of the -- we have Ydanis here, Rodriguez here, Council Member Ydanis. He's in charge of the Division of the Vision Zero Initiative in Transportation. But I mean Vision Zero is not just a traffic-related fatalities, but also it could be tree-related fatalities. And my concern is that now that that people are going to be hanging out in the parks, and they're sitting -- sitting on the benches. So do you have, number one, a count of how

many trees are in our parks? And number two, what
the timeline is of taking care of those trees in the
parks where people are actually sitting underneath

5 | them for countless hours?

LIAM KAVANAGH: Yes, we estimate there are approximately two million trees in the City's park system. That includes the forested areas, and natural spaces throughout the boroughs, and within the parks and playgrounds that most people use. We inspect the trees on a regular basis. Our park supervisors are required to perform inspections of all of the parks and playgrounds that are less than 20 acres every other week, and all of the properties are inspected at least once a month.

Trees are one of the items that they look at as part of their normal inspection. And if they see anything that is a concern to them -- They do receive some training in what to identify. There's a system in place for them to report it to Forestry, which will send out a forester to make a further assessment and determine what work -- what work, if any, is necessary for that. In addition to that, for the 48,000 trees in the Hurricane Sandy and Invasion

Zone, we've looked at all of the trees in parks, as
well as those on the streets as part of that process.

We have removed hundred of trees in parks that were damaged by the storm. There will be more that will be removed by the contractors, that I mentioned in my testimony, who will be starting work in the next few months. And our inspectors will be continuing inspect those trees to make sure that they are still healthy and safe, and they don't require any attention on our part. So we agree that it's important to maintain safety within the parks, particularly when it comes to trees.

COUNCIL MEMBER DEUTSCH: Okay, and particularly in my district I have the Hollow Course [phonetic]Park, and I have the Beach Park in some other areas in Sheepshead Bay.

LIAM KAVANAGH: That's nice.

COUNCIL MEMBER DEUTSCH: So the trees that need to be replaced, what is the timeline like from now?

LIAM KAVANAGH: Well, our goal is to replace them as quickly as possible. We're hoping to do all the removals throughout the spring and the summer, and to start the replacements in the fall.

COUNCIL MEMBER DEUTSCH: Okay, I just want to make a recommendation. If we could just get the branches, whatever branches are potentially hazardous, that are falling down. Yesterday, there was heavy winds.

LIAM KAVANAGH: Yes.

number of branches that were flying all over the place. So I just want to make sure the people are kept safe. Also, thank you very much on that. The second thing I wanted to mention is there a budget on beach mats? I have a very large senior population, and unfortunately, they cannot enjoy the waters. And we want to make sure that we could get beach mats for this coming season.

LIAM KAVANAGH: We do have beach mats.

They're called Moby Mats. We've installed them at locations at every beach throughout the City. I know we have them at Manhattan Beach and at Brighton Beach and in sections of Coney Island. If there are additional locations where we would like to see them, part of the limitations on the Moby Mats is that the access to the beach has to be ADA compliant. And not all of our stairs and ramps leading from boardwalks

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to beaches meet that requirement. But where feasible, we can install Moby Mats to allow people in wheelchairs or people with baby carriages to get onto the beach more easily. And it's been something we're very happy that we've been able to expand the use of the Moby Mats in recent years.

COUNCIL MEMBER DEUTSCH: Great. Thank

you very much. I'd just like to -- if you could take

notes at Brighton and 4th Street, Brighton 6th Street

and Ocean Parkway --

LIAM KAVANAGH: U-huh.

COUNCIL MEMBER DEUTSCH: -- going to the beach. And in addition, Brighton 2nd Street the ramp that leads up to the Boardwalk is -- that ramp is closed. So I wanted to request that we could do a temporary ramp until the construction is done on Brighton 2nd Street.

LIAM KAVANAGH: We will look at that.

COUNCIL MEMBER DEUTSCH: Okay, and I also want to mention that I have had a town hall meeting on Ashley Park [phonetic], and I'm holding other town hall meetings regarding our parks. I know that the Parks Department has a wish list in certain areas. I just wanted to bring up that I'd like to take the

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recommendations that I'm getting from my constituents and bring that to the Commissioner if we could start those projects, and work on what's important to my constituents in addition to whatever wish list the Parks Department has for funding requests.

So I just wanted to have an updated meeting on any information that I get from my constituents that we should work on those areas first. And finally when we're talking about the budget, we have the Comfort Station, the very controversial Comfort Station in Brighton Beach. the first hearing there was an EIS Study that came up, a lawsuit and now this consideration of moving the Comfort Station to another area.

So I want to make sure that we're going to have a senseless political process for a commonsense budgetary process and outcome. is going to be best to see where the Federal should not have to spend their money. When we talk about federal or city, we're still paying their taxes, and I want to make sure that whatever the outcome is, the City Council Members in the District and myself and I join with Mark Treyger, who shares the -- who has the

2 Boardwalk and I have the residential area. So I want to thank you, and that's it.

LIAM KAVANAGH: Okay, as you know, we had the public hearing out in Brighton Beach a week or so ago. The public comment period is still active. It will be until the beginning of May. After that we'll assess the comments that we receive from the public, and as we said we'll be meeting with elected officials to discuss the next steps.

COUNCIL MEMBER DEUTSCH: Great. Thank

you, Commissioner, and I just want to mention last.

At the last hearing I brought up a few issues, core

life issues that my constituents have, and they were

all taken care of. So thank you.

CHAIRPERSON LEVINE: Thank you Council
Member Deutsch. Next up, we'll be hearing from
Council Member Treyger.

COUNCIL MEMBER TREYGER: Thank you, Chair Levine, and welcome Commissioner -- Deputy Commissioner Kavanagh and welcome to all of the Commissioners here from the Parks. In your testimony you had mentioned that there was over \$800 million worth of damage to our parks as a result of Super Storm Sandy. How much has been reimbursed as far as

dealing with these costs? How much are we in receipt of from FEMA. Any figures that you have on that

4 | would be very helpful to the Committee.

to date are relatively small. It's probably in the neighborhood -- well, we haven't received any reimbursements for capital work that we've done so far. The FEMA process is very involved, and they -- and I don't think they actually reimburse until after a project has been built and has gone through a rigorous federal review to determine its eligibility. So while we have spent hundreds of millions of dollars on capital restoration since Sandy, I don't think we have actually received reimbursements from FEMA yet.

COUNCIL MEMBER TREYGER: So how much have you -- how much has Parks spent on capital, you know, projects dealing with Sandy damage?

LIAM KAVANAGH: Well, you know, as I mentioned in testimony, we spent about \$270 million restoring the beaches last year, and much of that was capital work to repair the beaches and restore facilities that were destroyed during the storm. And we estimate that we have 246 park sites, which will

emergency response including our own staff time, and

I mean we had dealings with NYCHA and temporary

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boilers and that was an involved process until we exposed the fact that we were spending \$3 million a month on faulty boilers at NYCHA. And it seems that we are running into the same problems here now with the Parks Department.

LIAM KAVANAGH: Well, I have to say that it is a -- it is a very arduous process, but fortunately the Administration and OMB have allowed us to spend the money in advance of having a final agreement with FEMA on the reimbursement level. So, it's not holding up our work so much. It is a little bit of an unknown as to how much the City will eventually receive for all of that work. For example, on Shore Parkway where we restored the sections of the seawall that were damaged by the storm, OMB allowed us to enter into those contracts, and have the work performed, but we haven't received a final reimbursement from FEMA for that.

COUNCIL MEMBER TREYGER: Well, I definitely would like to follow up on that making sure that whatever monies we need to move forward because it's not just about repairing, it's about it's also about being more resilient moving forward, and I'm sure that's a goal that FMEA would like to

see as well. I'd to just go, you know, and discuss
the Boardwalk that stretches across Brighton Beach
into Coney Island and so forth.

To me, I am really using a different terminology to describe it. To me it's not just a recreational space. It really is the first line of defense against mother nature. That beach and that boardwalk is a piece of our neighborhood's infrastructure, especially in an area that is prone to flooding in coastal events. What is— is there a cost estimate that the Parks Department has to fully repair damage done by Sandy, and to repair the overall structural damage that has pre-existed even prior to Sandy?

Because even prior to taking office, there were reports of people falling through the boardwalk particularly near the west end in Coney Island not just by the amusement district. Is there is a number that Parks Department has as far as the full, you know, restoration and full -- how to make the boardwalk complete and more sound and safe? Not for the enjoyment of residents and tourists, but to make sure that our infrastructure is safe and sound? Is there a number that you have for that?

LIAM KAVANAGH: We do have the number. I don't have it handy, and I don't want to speculate, but we can get you the number. We have looked at in great detail what it would cost to completely replace the entire Coney Island Boardwalk. There are sections, as you mentioned, that are in poor repair. Others, however, have been replaced, and repaired over the years and are in good condition. So it's not a wholesale replacement as we're doing in Rockaway, but you're right.

The Boardwalk is part of the coastal defense for this community. Fortunately, the work that the Army Corps in the '90s did what it was supposed to do during the storm. The community didn't -- the Boardwalk didn't suffer the structural damage that we saw in other parts of the City. And while in the beginning it was flooded and suffered enormous problems as a result of that, we didn't see the same structural damage caused by either the waves, or the damaged boardwalk as we saw in Rockaway and other parts of the City in Coney Island.

COUNCIL MEMBER TREYGER: Is it your view that the Boardwalk repairs and the Boardwalk work is this something that is reimbursable from FEMA?

receive reimbursement from FEMA.

LIAM KAVANAGH: No. We don't think that would be reimbursable from FEMA excepting in very few situations. For example, the pier was damaged by the storm very clearly. We've rebuilt the pier, and it's open to the public again, but that we expect to

COUNCIL MEMBER TREYGER: Well, I mean, there's been concern that the amount of sand pushed into the Boardwalk underneath the Boardwalk where it's actually just bulging out underneath the Boardwalk, and we're starting to see boards lift. So I would just take another look at the damage that was done, and some it we might not see yet. It's still unfolding. It's still developing. So, I really - I want to really just start defining that Boardwalk as infrastructure, and not just a place where people have fun.

LIAM KAVANAGH: Yeah.

COUNCIL MEMBER TREYGER: Because to me I know the tourists enjoy it, but they come home. But the people who live there all year round, they see that as their first line of defense. In your testimony, you talked about Calvert Park. It's physically in Council Member Gentile's district, but

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it was a park that some years ago was discussed as a big regional park that could be enjoyed by the regional community, which includes my district. The original plan called for more than just a couple of peers.

LIAM KAVANAGH: Right.

COUNCIL MEMBER TREYGER: The original plan called for more than just two fields.

LIAM KAVANAGH: Yes.

COUNCIL MEMBER TREYGER: They called for six soccer fields and other baseball diamonds and so forth. In our part of Brooklyn, and I'm sure other parts of the city is a growing demand for soccer, a growing demand for more international sports. What - just so I'm clear, what is the state of that plan, and what happened to it?

EIAM KAVANAGH: Well, the plan still exists and we are continuing with ports of it. For example, the Comfort Station and Field will go into construction soon, the parking lot that joins that facility I think was recently completed. The fields that were built, the landscaping, the lights are in place. And the other components of the plan can be built. Unfortunately, when the Recession hit, the

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Parks Department had to reduce its capital budget across the board. We took significant reductions both in capital and expense, and many of the regional park plans that were in plan nicely, none of them were eliminated. But many of them were reduced in scope. The plans are still there. If funding allows, they can be implemented. But right now, we don't have funding for those additional phases of Calvert Parks.

COUNCIL MEMBER TREYGER: And what -- it was a \$40 million project.

LIAM KAVANAGH: Approximately.

COUNCIL MEMBER TREYGER: Approximately, but I think that in discussions with Parks Zoning officials they ran into some issues with regards with what's down underneath the ground --

LIAM KAVANAGH: [interposing] Yes.

there particular numbers that you can provide to my office with regards to the full restoration of that.

Because there are some groups that are willing to also put in private monies to see soccer fields built there. And I think that a public-private partnership can be definitely the way to go. And I will -- I'll

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stop here, but I definitely would like to follow up further with regards to FEMA reimbursements making sure that our parks, and making sure that our parks and boardwalks are much more resilient moving forward. Thank you.

LIAM KAVANAGH: I'll be happy to do that.

CHAIRPERSON LEVINE: Thank you, Council

Member Treyger. Next up we'll be hearing from

Council Member Maisel.

COUNCIL MEMBER MAISEL: Thank you, Mr. Chairman. Good afternoon, Commissioner. First of all, I want to thank you for mentioning Canarsie Park in your testimony. Canarsie Park is spectacular. think the Parks Department did a tremendous job. It's not finished yet, but it's really going to be great, and the public really has been enjoying it. wasn't going to mention this, but since Council Member Lander mentioned the frustration about the Parks projects on the city budget. As a former assemblyman who has still projects that are in the pipeline some of them have been there for quite some I would hope that the Parks Department is doing everything they can to make sure that the money does not get lost. One of my biggest fears when left

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the Assembly to go to the Council is that the money that I had put in for medians and new streets and park equipment would be lost. So I hope that's continuing to be liaisoned with the Ways and Means Committee and the State Assembly to make sure that that money does not get lost.

LIAM KAVANAGH: Yes, we have checked on that in advance of hearing and the money is there, and we are advancing the project.

COUNCIL MEMBER MAISEL: All right.

Actually, what I really wanted to talk to you about is the Marine Park Golf Course. As you know, the Marine Park Golf has been neglected for a very long time. They have new owners and they are in trouble because the contract that they signed with the City was not a good contract for them. And mainly because of the water usage.

LIAM KAVANAGH: Yes.

COUNCIL MEMBER MAISEL: And Marine Park

Golf Course has become a very valuable asset to

Marine Park, as well as the Mill Basin Communities.

And what I'm afraid of is that if the Parks

Department drags its feet and does not address the issues that are brought to you by the golf course

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COUNCIL MEMBER MAISEL: But I understand that the Parks Department has to do some certification, and they haven't done it yet. And if they don't do this certification, they're going to lose, I think \$500,000?

LIAM KAVANAGH: \$500,000 yes.

COUNCIL MEMBER MAISEL: They're going to lose it, and this can't be. Something -- people have to step up to the plate, and just get this thing going.

tell you that I reviewed the grant with our Planning staff on Tuesday, and we're in complete support of it. I'm not familiar with all of the time tables and deadlines, but we support the grant application.

COUNCIL MEMBER MAISEL: Well, April 18th is staring us in the face.

LIAM KAVANAGH: We'll make sure that we're complete with whatever we have to do.

COUNCIL MEMBER MAISEL: Yeah, then
there's an issues about \$5 million, which is I think
money that they were supposed to spend when they took
over the management of the Parks Department -- of the
facility. But the water bills have gone up to the
point where they can't maintain the park the way they
would like it to be maintained because of soil
issues, and all those other problems. It's got to be
resolved. Otherwise, we're going to lose this
management company that really is doing a wonderful
job. So I just urge you to do everything you can to
move this ahead.

LIAM KAVANAGH: We want our concessioners to be successful. We have been working with the Marine Park operator, and we agree. They're doing a

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assigned in our parks?

2	LIAM KAVANAGH: It's based largely, of
3	course, upon what head count we have throughout the
4	system and nature of properties in any community
5	district, and the level of care that they required.
6	So as I mentioned earlier, we are required by charter
7	to operate co-terminates with the community boards.
8	However, the community boards vary greatly in the
9	number, the nature, the size, and the use of parks in
10	those districts. And we take those factors into
11	account when we assign staff to any of those
12	districts.

Should know about us. Today, we read in the Times that schools in New York State and the City are one of those more segregated. The same feelings that we have throughout the city. Parks is one of those institutions that is more segregated when it comes to number of workers assigned to our parks.

[Pause]

LIAM KAVANAGH: I don't know that that's the case, Council Member.

COUNCIL MEMBER RODRIGUEZ: How many workers do we have at Central Park?

friend and Mayor on parks, we address the big issue 18

that with the new leadership that we had from our

that is affecting us. How many workers do we have in

our Lower Manhattan Park, all three parks combined, 20

21 Highbridge Park, Island [phonetic]Park, and Fort

Tilden Park? 22

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200.

LIAM KAVANAGH: I can't give you the number off the top of my head, but we can provide that.

that is able to put a conservancy together, raise

millions of dollars and have 200 workers paid by the conservancy. But I believe it is our responsibility to provide seamless services to all other communities that they don't have that fund in our city. And this is a matter that affect many people of color, too.

[Pause]

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LIAM KAVANAGH: Thank you.

CHAIRPERSON LEVINE: Thank you, Council Member Rodriguez. Next up, Council Member Kallos.

COUNCIL MEMBER KALLOS: Thank you, Chairman Levine. Thank you, First Deputy Commissioner Kavanagh. I'd like to provide special recognition to my Borough Commissioner Castro. He's been incredibly helpful. I've been on the job less than a hundred days, but Parks are a big deal in my district. And also for me, I've been a huge fan of the Shapeup Centers. I've been publicizing them in my newsletters for more than two years now. I'm a tri-athlete. I spend a lot of time in New York parks training. You've helped me lose about 40 pounds. And whether it's swimming across the East River from Brooklyn Bridge Park to South Street Seaport, swimming in the Hudson for the New York City Triathlon. Or, running up and down the East River

Escalon up to 125th Street down to 59th Street Bridge and back because that's our piece and we can't actually go past either of those. We're blockaded at both.

I want to talk to you a little bit about that. So I'm Council Member Ben Kallos. I represent the East Side. That's east of 2nd Avenue east of Lexington. I don't have Central Park. My district doesn't have access to it. In fact, we have the least parkland of any district in the city, and I also have El Bario. And so, we're dealing with this issue of not having very much park space, and then as my colleague Council Member Treyger brought up we're dealing with the post-Sandy world, and my district. And my district is rated a Category AE Flood Zone, which that it is one of the -- it is the highest flood rating there is.

So if there's a flood, it's hitting my district, it is hitting my parks. And so what I wanted to talk to you about is the East River Esplanade. That is for all intents and purposes we have a couple of small parks, but that's our big park that serves most of the community. And we have a university, Rockefeller University. They're going to

build three and a half square blocks over the FDR.

3 They're going to take hundreds of square feet of our

4 parkland so that they can use it for a private non-

5 profit use.

They are going to have a closed campus, except for three hours a day. So three hours once a week, a day on Fridays, the public will be invited onto the campus. So giving up three and a half blocks, we're getting three hours of usage a week. actually want to thank you, my predecessor, Council Member Jessica Lappin had you guys do a 2012-2013 Work Study. The result of that was that our Esplanade needs \$115 million in repairs, and that if we don't do those repairs, what we're looking is reconstruction costs of \$430 million.

And that's in 2012-2013 dollars, not in ten years from now. So I guess my quick question is just in the \$2.5 billion capital construction budget for 2014-2017, what is your total commitment to the East River Esplanade?

LIAM KAVANAGH: I don't have that number in front of me right now, but we can provide it for you.

COUNCIL MEMBER KALLOS: Is it included?

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MALE SPEAKER: [off mic] I thin \$3 million is included.

LIAM KAVANAGH: We have some money, \$3
million to deal with a specific issue at 114th

Street. There may be other funds tied to other

development projects along the East River Esplanade,
but I just don't have the figures.

COUNCIL MEMBER KALLOS: So, if I could ask you if you have an answer.

MALE SPEAKER: [off mic]

Esplande runs from 60th Street in my district up through El Bario, which is still my district, into Melissa Mark-Viverito's, the Speaker's district. So this is on her behalf, too. It's an issue for both of us. We also parts of the park, we have piers that have been closed, and are no longer being used as park land and need \$11 million over and above \$115, but I guess the question is, Will you join me in trying save \$315 million by a stitch in time saves nine and investing the \$115 that we need.

LIAM KAVANAGH: We agree that the East River is in need of serious attention. As I mentioned in my testimony, we are working on a

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2	comprehension inspection and maintenance plan for the
3	coastline that falls under the Parks Department's
4	jurisdiction, including parts of the eastern
5	Esplanade. I can't give you a firm dollar commitment
6	sitting here right now. But we do recognize both the
7	importance as a recreational facility, and the role
8	it plays in protecting the community from flooding.
9	COUNCIL MEMBER KALLOS: Thank you, very,
10	very much, and when you come back for the final
11	budget testimony, if we can have a concrete number
12	set aside. So that we can make sure that we do have
13	resiliency for Manhattan and the East Side that we do
14	have the parks and that we are saving that \$315
15	million that would otherwise have to be spent if we
16	ignore this problem, and just let the East River
17	Esplanade fall into the river. Thank you very much
18	for your attention on this. It is absolutely
19	crucial.
20	LIAM KAVANAGH: You're welcome.
21	[Pause]
22	CHAIRPERSON LEVINE: Thank you, Mr.
23	Kallos. Next up, we'll be hearing from Council
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Member Cohen.

COUNCIL MEMBER COHEN: Thank you Chairman Levine. Thank you Commissioner. Thank you, I just want to quickly acknowledge how many times I run into you into the Bronx. So I appreciate the attention that you bring to my borough. In your testimony, you talked about approximately 147,000 involved in the rec centers.

LIAM KAVANAGH: Yes.

COUNCIL MEMBER COHEN: I wonder how that relates to capacity. Although that sounds like a big number, I think there are a lot of people in New York City who benefit by being member, and I wonder with the New York capacity if there's room for growth there.

LIAM KAVANAGH: We're not at capacity in our recreation centers. Of course, as any gym or facility like that there are peak times where you do have to wait to use equipment or perhaps take turns in the swimming pool, but we're not at capacity. We can handle more -- most of that. You raise a good question. Assessing capacity and utilization are some of the things. As I mentioned in my testimony, we're doing it in parts this spring and the summer. But we're also doing it in the recreation centers to

understand better when we have excess capacity

because it does occur during parts of the day, and

what constituencies can we reach out to sort of fill

those voids. So, it is something that we're looking

at, but now we don't think that we're at capacity

yet.

admit that I don't remember her name, but the

Director of the Rec Center at the Williamsbridge

Oval, for instance, I see her all over the place

trying to drum up business. And I wonder if there

are any resources for marketing to increase awareness

of the availability of these services.

unit. It's small, but it's feisty. They are able to get the word out. We do have campaigns that we launch for our recreation centers periodically.

We'll see if we can do something for Williamsbridge Oval, but actually the membership there is pretty good. It's over 4,000 members since we opened, and we're continuing to get really nice reviews from the public as they sort of become familiar with the facility.

2 COUNCIL MEMBER COHEN: The facility is 3 beautiful.

LIAM KAVANAGH: Yes.

COUNCIL MEMBER COHEN: Regarding the PEP officers, how are they allocated? Are they assigned? Is that analogous to the police where there's borough command. How are they assigned?

LIAM KAVANAGH: We have borough commands in most boroughs we have substations where, you know, a few officers are assigned. For example, we opened up a station in Crotona Park recently thanks to the addition to staffing that we received, and I think it's been well received in the community. But we only have at most two or three sites that we work out of in any given borough for our PEP officers.

COUNCIL MEMBER COHEN: Finally, I was surprised to see the size of the capital budget, pleased to see the size of the capital budget. How much of that is -- Excuse me if the innuendo is not correct here. But how much of that money is city tax revenue, and how much of that federal dollars I guess related to Hurricane Sandy?

LIAM KAVANAGH: The vast majority, I think 85% or more is city dollars. It's either

Street's much loved program that reclaims unused road

space for plantings and other plantings. PlaNYC had projected a target of getting to 3,000 green streets by 2017 with a 40 green streets per year pace. Could you update us where we are to meeting that goal, and what our pace is currently?

envisioned in Replant NYC has been reduced. Again, as I mentioned when the Recession hit, and the capital budget was cut, we reduced programs across the board including the Green Streets component of PlanyC. We did build 350 new Green Streets through PlanyC, but we don't have additional money in that program to build more and to get up to what was originally envisioned of a goal of 3,000.

However, we are partnering with DEP,

Department of Environmental Protection on their Green

Infrastructure Program, which is using much of the -
many of the same concepts that went into Green

Streets to provide bio-swell and storm water

retention installations in communities. Right now,

they're focused on what they call their priority

sewer sheds, the areas that contribute most to

combiner sewer overflow. It's a major initiative.

They are just -- will be I guess unveiling the first 300 or so this year.

But in the next couple of years, there are going to be more than 6,000 of these installations built in communities around the city. And we really think of that as the future of the Green Streets Program in some respects. It's a DEP program. It's primarily designed to capture storm water before it gets into the city's system. But it does have many of the same benefits that Green Streets provide. It's nature right on people's doorsteps in their communities. It's provides biodiversity. It creates all of the things that Green Streets do in local neighborhoods. So we're pretty excited to be part of that program.

CHAIRPERSON LEVINE: Does it bring park benches and other features that you would expect in a park?

LIAM KAVANAGH: They won't have park benches. I have to say that. Very few of our Green Streets actually have park benches. For the most part, they're just traffic triangles, or medians that have been converted from asphalt or concrete into green spaces.

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understand. So there's no further -- there will be

no further development of traditional Green Streets?

CHAIRPERSON LEVINE: So just to

LIAM KAVANAGH: Well, we develop them if a council member funds it through the capital budget, and some of them choose to do that. Council Member Maisel actually when he was in the Assembly, he was able to provide to provide funding for Green Street to his district. And that's some of the funding that we're still using to build out the last of the ones that he identified as being important additions to his community. So we still -- we'll do that and

CHAIRPERSON LEVINE: Where do we stand now on the way to our goal of 3,000?

we'll continue to do that.

LIAM KAVANAGH: We're over 2,500, well over that. We don't envision, however, approaching the 3,000 goal with the traditional Green Street model.

CHAIRPERSON LEVINE: Is there a map or line or another form that would show us where these Green Streets are borough by borough, council district by council district?

[background discussion]

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[Pause]

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CHAIRPERSON LEVINE: Let the record show that our Fish and Parks Department leadership has already produced a map. I guess they had a laser printer in their pocket. Because we have a long list of speakers for the public session, we're going to ask folks to limit their remarks to three minutes. I'd like to ask the Sergeant of Arms to make sure the time is all queued. And Tupper, I'll ask you to take it away. Thank you.

[Pause]

AUDIO] Oh, we had way more people. I didn't realize this was none. We had way more people at that time than we do certainly now from city - from the park system who are permanent employees and I think it's important to create a real jobs program that creates jobs. On the issue of PEP that you raised, I think it's very important to understand that the PEP Program is essential to operations in the parks. It's really more the Squeegee approach that the Police Commissioners talked about because they address all of those issues that are not necessarily crime but that lead ultimately to crime. So that

having additional PEP officers in these lower income communities would make an enormous difference because they address the kinds of issues that make people feel uncomfortable in their public park. The other thing that I would like to recommend is obviously to add at least \$2 million to the tree budget for Parks Department because I think that's essential to staring to work in the parks. Okay, that's it. I had one more thing to say about the capital money, which I just think is going to be very important for guys to be able to help allocate that in a way to these lower income parks.

CHAIRPERSON LEVINE: Thank you so much,
Tupper, and for your leadership on this issue. I
just want to understand where you see the current
scale in this shortfall in staffing being. Can you
give us a sense of this, in the dozens of staff, in
the hundreds of staff.

TUPPER THOMAS: So for me it's really having a real parkie in every park, but the isn't that the staffing members are inaccurate or not really enough. It's that they are temporary employees who work only for six months at a time and then change again. And that is not what creates a

great sense of being there. So if you took those same numbers and made more of those people into permanent year-round employees, I don't think you're as far off as you think. So if you could get a good job training program that takes people, trains them, and then hires them so that you had permanent employees, I think that would make an enormous difference in parks throughout the city.

CHAIRPERSON LEVINE: And based on your own expertise, can you compare New York City's allocation of approximately .5% of our budget to park land to other cities, other big cities in America?

TUPPER THOMAS: Supposedly, when they matched them all up, if you talk to the Trust for Republic Land we're up pretty high. But I think those numbers also include all of the federal parks, all of the state parks, all of the everything else. And that we really have so much heavier usership of a certain percentage of our parks that if you looked at the really heavy usership of our parks and what they're now going through, it really doesn't matter. We don't have enough. We just know that if you walk into a park, you're not going to find a parkie. And

here to testify. I don't think I'm introducing you to the organization, but I'm here specifically to request your support for City Parks Foundation's \$200,000 City Council Leadership Expense Request. So that we can continue to provide programs for youth and seniors, and our community organizing initiatives across all five boroughs.

It's important to point out that City

Parks Foundation is the only nonprofit that puts free programs in parks across all five boroughs, and that our mission is to work in high need neighborhoods.

So within the context of all this discussion about equity, City Parks Foundation is there and has been there for decades for doing just that. That is our mission. We're the only non-profit that offers free programs in parks, as I said, across all five boroughs. We focus on providing those programs in parks that have the most need.

And by supporting our work, we'll be providing those free programs in rec centers, parks, and schools and assisting in the creation and development of numerous Friends of Groups across the five boroughs. In addition, CPF through our Partnerships for Parks, which is a joint program

between City Parks Foundation and the Parks

Department operates the Catalyst for Waterfront Parks

Program. This program has focused on three large

6 intense amount of resources and free programming.

waterfront parks over four years, providing an

We have three full-time staff people working on each of these parks creating Friends of Groups for Soundview Park, and providing support to existing groups at Kaiser Park and Calvert Vaux in Brooklyn, as well as East River Park on the Lower East Side of Manhattan. Beginning in the fall of 2014, Catalyst for Waterfront Parks will be at two new waterfront locations, one in Favor Park in Staten Island and the other one in the East River Esplanade, which is from East 96th to East 135th Street in Manhattan.

We will also be continuing our work at
Kaiser and Calvert Vaux parks in Brooklyn, and we'll
be staying in and working in these communities
through 2018. Our Youth sports program reached tens
of thousands of kids citywide with instruction in
track and field, tennis, and golf, and emphasizing
sports for a lifetime of fitness. City Parks
Foundation provides all of these programs, not just

the instruction, but all of the equipment as well for free to address the needs of the whole child:

physical, cognitive, emotional, and social in a

5 supervised, structured, and supportive environment.

With childhood obesity on the rise, our free regularly scheduled sports programs provides kids with opportunities to stay active through their local parks. Along with free sports programming, we operate the Junior Golf Center in Brooklyn. That is an \$8 million facility that we privately raised funds for, and built in Dyker Beach Golf Course. It's operational from May through October. That alone costs \$300,000 a year for us to operate, and every year since it's opened we have taught golf to more than 2,000 kids a year between the ages of 7 and 17.

Our education programs provide hands-on learning opportunities, professional training for teachers, transferrable skills for youth, internships for high school students, and food for the local communities. We've received college scholarships in sports, and had our work featured during the Tribeca Film Festival by some of our students. Detailed descriptions of all of the work that we do are submitted with my testimony, as well as all of the

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parks that we work in. As I said, we're the only non-providing these free programs citywide in high need neighborhoods, and all of that is attached to this document. And we work closely with the Parks Department, as you know, in all of our efforts. Thank you very much.

CHAIRPERSON LEVINE: Thank you very much.

Can you explain where the work that you perform and services and programming in the parks begins, and where those services provided by the Parks Department ends? Have you divided up the geography? Are you offering programming in the same park in some cases?

Parks Foundation is its own private 501c3. So, you know, we raise all the money that we spend, and we --we're raising our own funds for that. Our partnership with the Parks Department is about Partnerships for Parks. Two-thirds of the staffing is Parks Department. One-third we provide and pay for. So it's about 21 people or so, 29 people, and we decide together. We decide on the mission of where the efforts will go. For example, in the Catalyst Program, waterfront was a huge initiative. That turned out to be still a very important need

given what happened after Hurricane Sandy, and the work that we did there was -- it was evident, the outcome. After Hurricane Sandy we were able to mobilize through all of our Friends of Groups, 8,000 people within the first week after the hurricane to go out and help volunteer. So we work in coordination certainly with the Parks Department on that, if that answers your question.

acknowledge to that we've been joined by my colleague on the Parks Committee, Council Member Darlene Mealy from Brooklyn. Thank you for being here. Also, can you gauge demand versus supply in your services? Are there often waiting lists? If you know the same for the Parks Department services as well, I'd like to gauge helpful coming to meeting needs of the programming areas?

ALISON TACCI: I think the demand far outweighs the supply. If you're talking about the work that we do, for example we provide what we call technical assistance. So we provide classes for people. There's lots of people out there around their neighborhood parks that want to help. They want to volunteer, and they want to help make their

park a safe place with programming. We also provide
the programming, as well as helping start the Friends
of Group, and they're not really quite sure how to go
about that. So we offer technical assistance in the
sense that we'll help they figure out how to start a
website, how to become a 501c3. All of the you
know, how to network, how to advertise for what they,
you know, to get other people involved. And there's
always a line out the door. There's tremendous
demand for that, and we can only do as much as we can
do with the budget that we have. You know, we get
our funding from four places: from government,
foundations, corporations, and individuals. And
government is the smallest of that. It's less than
nine percent. And much of it is Department of State
for our Catalyst Program. So it's a struggle and the
demand far outweighs the supply. But the model
works. The model that exists works. There is a
mechanism for reaching these high need neighborhoods
with all of our programs. Mechanism exists. The
funding is the challenge.

CHAIRPERSON LEVINE: Thank you very well much, and thanks to you as well, Tupper. We'll move to our next panel. Thank you.

ALISON TACCI: Thank you.

CHAIRPERSON LEVINE: I'd like to call up

4 -- I hope I pronounce the names right. Marlena Giga [phonetic], as well as Joe Puleo.

[Pause]

JOE PULEO: Good afternoon, City Council
people. I see a lot of new faces. I work with you
all here, and I'm sure you do a good job. I'm the
President of Local 983 District Council 37. I
represent at the height of the season approximately
2,000 park workers. I represent the Urban Park
Rangers, the PEP Officers, the Associate Service Park
workers, City Seasonal Aids. Parks Department, if
you haven't already realized by now, is suffering

And the money that the Parks Department does receive through these conservancies are not distributed equally to all parks. I mean they do great, and parks of wealthy neighborhoods, but when it comes down to middle-class and poor areas, then hey don't get the funding that they should need.

[applause] So we definitely need more funding for all parks, and I noticed the Mayor has commented on this. I think he's taking the approach where he's

tremendously when it comes to budgeting.

2 trying to divert some of the conservancy money back
3 to the other parks.

I don't know how successful this is ultimately going to be because the people with money like to keep the money in their parks. So we do need the funding. I've heard other people express the same things about the parks numbers are probably, you know, workers are probably at the lowest that they've been in decades. So we definitely need the money for parks. Park crime is on the rise. The latest I think statistics in the Wall Street Journal say 18% rise.

The Union along with other advocacy groups have been instrumental in putting this new legislation that report park crimes. There's a five-year more comprehensive plan that would report eventually at the end of the five years would report parks that are under an acre. That was another issue. Parks under an acre weren't on the grid. So if violent crime were to be committed in these parks they wouldn't show up as being in a park. This is a good thing. You know, this would show -- it would show just how much really happens in parks that's not report.

So again -- I don't want to take up all

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your time -- Parks needs to be better funded. needs to be more money put in when it comes to enforcement in our parks. Our Parks Enforcement Officers do a great job. They under their -- they're underfunded. We'd like to see more. We'd like to see them go back to the height when we had 450 PEP officers versus under 200. The other problem that we have with this group of people is that they don't stay on the job long because their salaries, you

see some more -- some more funding. Thank you. MARLENA GIGA: Hi, good afternoon. My name is Marlena Giga, and I worked as a Park Enforcement Sergeant for 14 years. I'm currently working for 983, and I represent the park enforcement officers, park rangers, and maintenance personnel. would ask that you allocate more money for PEP officers and rangers and PEP vehicles. PEP officers are the first line of law enforcement in the parks. We have made felony arrests. We are familiar with many isolated areas, wooded areas, and parks that

know, don't permit them to. We're talking about

annually. So hopefully with the -- hopefully, we'll

people that make an average of \$35,000 a year

would take NYPD a long time to find, if they ever
even find them. I've been on calls waiting 45
minutes for an EMS bus to arrive because they cannot
find the location. We do homeless outreach working
to combat homelessness, and working to get the
homeless population off the street. We do everything
that the NYPD does. We also need vehicles. Most PEP
vehicles that the officers are driving have over
100,000 miles, and often they break down while we're
on patrol responding to a call. I would ask for more
funding for full-time maintenance personnel, and to
stop relying on the JTP workforce. That's the
Welfare to Work. They only work three days a week,
and they don't have the skills that a full-time
employee has. Thank you.

CHAIRPERSON LEVINE: Thank Ms, Giga and Mr. Puleo, and thanks to your members for the hard work that you're doing day in and day out in the park system. I just want to clarify.

JOE PULEO: Yeah.

CHAIRPERSON LEVINE: You said that there was a peak number of PEP officers of 450.

JOE PULEO: In the mid '90s that's right.

2	JOE PULEO: I mean we we've we just
3	had them reclassified as a as a uniformed force.
4	So hopefully the Mayor will take a different liking.
5	They are 24-hour peace officers. They do make less.
6	They do issue summonses. You know, they're out on
7	mounted patrol, mobile patrol. They even have a
8	harbor patrol. They probably it's probably the
9	only group of people that do what NYPD does in the
10	park, in the park system. They're a vital service.
11	I mean a lot of these people do it obviously not for
12	the money, but because because they like their job
13	and they like to see that the people in the parks are
14	safe.
15	CHAIRPERSON LEVINE: Do you know for
16	comparison sake these seem like very low salaries
17	what NYPD or Port Authority police might pay?
18	JOE PULEO: Well, they pay a lot more.
19	You know what I mean? I think NYPD
20	MARLENA GIGA: [interposing] Probably
21	make 40.
22	JOE PULEO: 40, \$44,000, and then, of
23	course, they go up to the high.

MARLENA GIGA: [off mic]

CHAIRPERSON LEVINE: [interposing] You

mentioned, yeah, the other job categories.

24

2	JOE PULEO: Okay, and then we have the
3	associate park service workers. They're the ones who
4	operate the garbage trucks. They operate machinery.
5	They helped rebuild during Sandy. You know, these
6	are the guys that helped put the piers up. These are
7	the guys that do the mulching, get the mulch, and put
8	it on the container trucks. So they do all various
9	things.
10	CHAIRPERSON LEVINE: Have there been
11	reductions in head count in other categories?
12	JOE PULEO: Yeah, tremendous
13	tremendously. I mean, you know.
14	CHAIRPERSON LEVINE: Can you give those
15	numbers like for Park Rangers? How many Park Rangers
16	do we have today?
17	LIAM KAVANAGH: It's under 12. It's down
18	to like 12.
19	JOE PULEO: Are we talking about Park
20	Rangers? Yeah, they're probably down to 12.
21	CHAIRPERSON LEVINE: Twelve for the whole
22	city?
23	JOE PULEO: For the whole city, correct.
24	CHAIRPERSON LEVINE: There are 12 Park

Rangers in the City of New York?

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2	JOE PULEO: Correct. We used to have
3	more we used to have more Park Rangers than Parks
4	Enforcement Officers.
5	CHAIRPERSON LEVINE: Do you know how many
6	we had at the peak, the peak number of Park Rangers?
7	JOE PULEO: I would say about 200.
8	CHAIRPERSON LEVINE: So do you was
9	that in the mid-90s.
10	JOE PULEO: Yeah, something around there.
11	CHAIRPERSON LEVINE: So we've had
12	we've had more than a 93% reduction
13	JOE PULEO: [interposing] Throughout the
14	years, yes.
15	CHAIRPERSON LEVINE: in the force of
16	park Rangers.
17	JOE PULEO: And it compares with the rise
18	in crime, you know, in the park system. Since the
19	State diminished park has parks crime has gone up.
20	So we don't have as many tours in the park. We used
21	to have a lot more tours that people could attend,
22	you know, which free of charge for the public. These

have dissipated tremendously.

1	COMMITTEE ON PARKS AND RECREATION 113
2	CHAIRPERSON LEVINE: And do you know
3	numbers on the associate park service workers? How
4	many members do you currently have in that category?
5	JOE PULEO: We have approximately 350.
6	CHAIRPERSON LEVINE: And how does that
7	compare historically? What did you have?
8	JOE PULEO: I don't have the exact
9	numbers, but they have dwindled throughout the years.
10	Not as dramatically as the Urban Park Rangers.
11	[Pause]
12	JOE PULEO: Yeah.
13	LIAM KAVANAGH: There's less than 180.
14	JOE PULEO: The total is less there's
15	about 180 PEP Officers.
16	CHAIRPERSON LEVINE: I'm sorry, so it's
17	about 180?
18	JOE PULEO: Yeah, about 180.
19	MARLENA GIGA: As fast as we hire the PEP
20	Officers, they leave like within the first two years.
21	CHAIRPERSON LEVINE: And that is
22	MARLENA GIGA: [interposing] So, we
23	can't keep them.

2 CHAIRPERSON LEVINE: Unacceptable. That'
3 sounds like something we need to explore further in a
4 future hearing for sure.
5 MARLENA GIGA: Thank you.
6 CHAIRPERSON LEVINE: I'd like to ask --

CHAIRPERSON LEVINE: I'd like to ask -- acknowledge my colleague Council Member Mealy. Do you have some questions.

COUNCIL MEMBER MEALY: I'm sorry for being tardy. I was in my district. I only have one question. I was -- with the last mayor with regard to the rangers, do you know how many summonses you have given or you staff have given for cigarettes or smoking in a public park?

JOE PULEO: It was a few hundred. I couldn't give you the exact number. A lot of it, though, were warnings. They wouldn't just approach - they didn't approach people, but the ones that did not comply, you know, after they were told, then those people were given -- were given summonses.

COUNCIL MEMBER MEALY: Would you say there was a significant increase with these summonses?

JOE PULEO: I don't think they really impacted that much.

salary, the comparable to PD for --

2 LIAM KAVANAGH: [off mic]

JOE PULEO: -- I guess -- I think the PD Officers top out at about \$80,000 so they would probably -- have to more than double their salaries to get what New York City police officer gets.

COUNCIL MEMBER MEALY: Oh, okay. I didn't know that.

MARLENA GIGA: Please understand that we do everything that NYPD does. Our jurisdiction is the parks, beaches, pools, recreation centers. So we do patrol all of those areas.

JOE PULEO: Yeah, but the difference that they're not armed, and that's at the discretion of the Commissioner. So they could immediately be armed if the Commissioner decided to do so. And that's one of the things that we're trying to get accomplished so that they would have a greater -- a greater impact on the safety of the people.

COUNCIL MEMBER MEALY: Right, you all are doing so much with so little.

JOE PULEO: So little, I know. That's -- that's why we're here every year.

COUNCIL MEMBER MEALY: I commend your department.

1	COMMITTEE ON PARKS AND RECREATION 11
2	JOE PULEO: Thank you.
3	MARLENA GIGA: [interposing] We're
4	dedicated. We're dedicated to this job 100%.
5	COUNCIL MEMBER MEALY: If you love what
6	you do, it becomes easy. So I'm looking forward to
7	work with my the Chair here to see what we can do
8	Things have to change. Thank you, Chair.
9	CHAIRPERSON LEVINE: Thank you. Thank
10	you panel. Thank you very much.
11	JOE PULEO: We have here Jeff Brock
12	[phonetic] with New York New York City Park
13	Advocates. He's here with us.
14	CHAIRPERSON LEVINE: Are you on the
15	speakers here?
16	JEFF BROCK: Yes, I can go down
17	[Pause]
18	CHAIRPERSON LEVINE: I think we have you
19	on the upcoming panel, Jeff, just to keep our thing
20	flying, but we'll get to you, though. Thank you.
21	Thank you, Jeff.
22	JEFF PROCK: Okay.

CHAIRPERSON LEVINE: Would anyone here

from the Parks Department, do you feel compelled to

weigh in on any of the first two panels? Okay, if

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2 you don't -- I just want to give you the opportunity.

3 So we can all -- we'll make that opportunity later in

4 | the proceedings. Okay, the next panel will be

5 Deborah Martin, Lee Maniachi [phonetic], if I'm

6 pronouncing that incorrectly, forgive me. Dart

7 | Westphal and Vincent Wiggins [phonetic].

[background discussion]

CHAIRPERSON LEVINE: We'll start on what

10 | will be the right hand of this panel.

[Pause]

DART WESTPHAL: Good afternoon. My name is Dart Westphal, and I have worked on open space development issues in the city for 35 years from building gardens with the South Bronx Open Space Task Force to helping to found the Bronx River Alliance. In all of these various strains of efforts, support and resources would have to be woven together to make extraordinary things happen. I believe that remains the case. How can this weaving together of public and private resources be continued in a way that is equitable and serves the public broadly?

First, the public support of New York

City Department of Parks and Recreation has to be sufficient. This is particularly true when so much

has been invested in the capital reconstruction and
expansion of the system. One of the talk and
transition sessions last summer with former

Commissioner Bernanke [phonetic] suggested that the
full-time year round park staff should be increased
from about 3,700 to 5,000. Whatever the right number
is, some increase would be required as new parks come
online or are more fully developed.

Bronx examples include Soundview, Bridge
Park, Pugsley Creek, Ferry Point, and Jerome Park
Reservoir. The parks development must be
sufficiently funded to do the things that it does
such as keeping parks clean safe, the field mowed,
bathroom and spray showers running, fixing things
when they break, and running recreation programs.
That probably means the 2015 expense budget should be
much bigger than has been proposed here today, and
much bigger than the 2014 budget.

At the same time, secondly, funding from other sources has to be found to make every park a source of pride for every community. Gardens, sophisticated turf care, and natural areas management, and increased programming and community engagement are all areas where private philanthropy,

volunteers, service lending opportunities, and partnerships with other levels of government can make all of New York City's parks welcoming places of beauty for all.

Partnerships for Parks, and Natural Areas
Conservancy and all of the partnering groups around
the city need the support and assistance of everyone
who cares about parks. They also need to know that
their efforts are not replacing resources that should
come from the City. I've had personal experience of
raising money for a staff person for a park only to
have a city park worker transferred out of that same
park in return.

Some sort of maintenance of effort has to be understood if partnerships are to be forged for the long term. It is harder to develop resources in poorer communities than in rich ones, but we all must work at it or we will have some communities that have truly splendid parks, and some that have merely adequate parks, and that is just not fair.

Thirdly, if we are to have a unified system there has to be planning for the long-term capital needs, and that means a means a citywide long-term capital budget with a long cycle. Local

elected officials have done marvelous work providing capital funds for parks in their communities, but some parks such as Van Courtland [phonetic]Park require more than local capital allocations can provide. Relying on funding from unrelated capital projects like stadiums and water filtration plants is not a rationale way to fund the park system. The Parks Department needs a capital budget, enough funding to hire enough people to do its job, and the support of every facet of the civic community.

CHAIRPERSON LEVINE: Thank you, Mr.

Westphal. Thank you for your comments on equity.

RAYMOND LANDRY: Hello. I'm Raymond

Landry [phonetic]. I'm President of the Jackson

Heights Beautification Group, a civic and

environmental group in Queens. We've been

volunteering in parks for about 25 years as a number

of the folks here could attest. Most New Yorkers.

that folks here could attest. Thank you for this

opportunity to testify. Most New Yorkers need only

take a walk in the park to find an example of Mayor

de Blasio's Tale of Two Cities.

Our high profile parks are under the extraordinary care of a large and well trained army

of gardeners. Meanwhile, too many of our less blessed parks look like dust bowls come the end of summer. This is no knock on our wonderful Parks Department. We all know the reason. The well-tended parks are bankrolled by their affluent residential and business neighbors. Other parks get by with much less money from the City. What's to be done? The suggestion to redirect 20% of this private money to ordinary parks met with opposition.

Critics said it was unfair to donors, who intended to help specific parks, and their private donations would dry up. But we don't believe we need that battle. There's a two-part solution to help all our parks. First, get a citywide non-profit carrying a New York City brand to raise big private money for the majority of our parks. Donors to this foundation would get recognition, and parks used by most New Yorkers would get help. This idea is not without risk, however.

Once private funds come rolling in, money that would have gone to parks could be shifted to other uses. That would leave our parks in essentially the same shape, but even more beholding to the wealthy. Thus part two. The City should

commit to sufficient park funding to its annual budget. In other words, one percent for parks.

Parks now get by on one-half percent, much less than other cities according to the Trust for Public Lands, and as noted by Chairman Levine.

The need for parks will only grow in coming years. With a growing population living in a denser city, New York will need more parks. And with the city facing rising sea levels, our parks, especially those along the water, will do double duty. They will serve as places to play, and places that defend the City. It's time to make our parks places for New Yorkers. It's time to make our parks places New Yorkers now and in the future can be proud of. Thank you again for this opportunity.

CHAIRPERSON LEVINE: Thank you very much for your testimony. Okay.

DEBORAH MARTIN: Good afternoon, Chairman
Levine and Committee Members. I'm Deborah Martin.

I'm Executive Director of New York Restoration

Project. And I was just listening to my colleague,

and I want to say we're Restoration Project, NYRP.

We are a citywide non-profit. We're the only

citywide non-profit, and we exist specifically to

bring resources to under-resourced parks and open spaces. We've been doing that since our founding in 1995, and I'm going to tell you today a little bit about how we do that, and where we do that.

So I work closely with three general buckets. We work in parks, we work in community gardens that we own, and in the City's parks where we are actually are planting a million trees. We're responsible for a quarter of those Mayan trees. We do -- we work citywide, but our work concentrates in the South Bronx, East Harlem, Central Brooklyn, and Northern Manhattan. Working closely with Parks Department, we helped turn around Fort Tryon Park, Fort Washington, and Highbridge parks, pulling trash out of the land and basically changing the face of those parks very profoundly.

We're still in Highbridge, and we manage the north 40 acres of Highbridge Park. We also are very quick responders in times of trouble. For example, after the tornado that hurt Maria Hernandez Park, we replanted about 75 trees that within months of the -- the park being destroyed after Super Storm Sandy. We deployed crews from all over the city out to Staten Island to work in places like Conference

House Park to replant trees. So we can respond very quickly.

We add that value to work at the Parks

Department. So everyone does every day. So we also created a park. Sherman Creek Park is about at 163rd Street to Dyker Street on Harlem River. We've invested \$20 million there to date out of the \$120 that we've invested since our founding in the work that we do. We built the Peter J. Shaw Boat House, which revived boating on Harlem River there. And now is the home for Women Work that trains kids to work through to get them into college.

And we're about to embark on the last phase of development of that park, which will be the building of a community boating facility, and other classrooms there. Reintroducing the Dyke House community and Inlet and the Fort Washington

Communities that work is ongoing. So that work is ongoing, and that's kind of a summary of our work in parks.

In our community gardens we acquired 52 sites that were being sold for development in 1999. We still own and run those, and they will be in the public use in perpetuity. We grow thousands of

pounds of produce every year. And, in fact we have a proposal before the City Council right now for a \$250,000 grant to support a program called Garden Growers where we'll teach kids how their food is grown, and then engage families in the communities through their kids' participation in the work that we do in our gardens. So that's just a little sample of how we manage those open spaces, and we very closely also with Green Thumb and with community groups in every part of the city that we're in, and those gardens are in all five boroughs.

COUNCIL MEMBER: [off mic]

DEBORAH MARTIN: Finally, a million trees. We are pretty much at the end of that. We're almost at a million trees. This spring alone we'll give away 12,000 trees to get trees into places where the Parks Department would be unable to dig up, which is at this point private residential ground. Twenty-six percent of our city is private property, and we'll partner with community group across the city to give trees away. We'll help people, steward them.

We'll teach about stewardship, and we monitor those trees after they're planted. So we're very much engaged in making sure that our city has a healthy

ecology, whether that happens on parks property or elsewhere. So in conclusion I just want to say that whether we're planting trees on State Island, whether we're creating new park space, supporting community gardens across the five boroughs. We improve air quality, water quality, reduce energy usage, all of those things. But all in the service of better value and strengthening our communities, because we understand that public open spaces are critical gathering places for the citizens of the City, and they need to be at their highest quality whatever community they're in. Thank you for your time.

CHAIRPERSON LEVINE: Thank you, Deborah. Thank you. Next up.

VINCENT WIGGINS: Good afternoon,

Chairman Levine, Members of the Parks and Recreation

Committee. My name is Vincent Wiggin, and in being

respectful of your time I do have a testimony that I

would like to include in the record, and I also have

one that's redacted just in case I cannot go to three

minutes and 30 seconds. I just wanted you to be

prepared, and the copy is right here.

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CHAIRPERSON LEVINE: We'll enter the full version in the record, and if you could read the redacted now that would be wonder.

VINCENT WIGGINS: My name is Vincent
Wiggins and I guess I'm going to talk to you about
the citizen-stakeholder shift in this whole process.
I think that would be kind of fruitful, and I'm here
basically to advocate for Partnerships for Parks all
because I have had extensive involvement with them.
I'm a founder of Bright Leadership Coalition, which
was founded in 1985 by mother and myself to
specifically build a bridge of understanding and
fellowship between the youth and childhood
development.

One of the major supporters during that challenging time was Council Member Priscilla Whitten [phonetic] who was always an advocate for the necessary capital funding to renovate, and are named to Linden Park specifically. Linden Park is for many the only oasis in this local neighborhood. BLC, which is Bright Leadership Coalition, continued its activism as a park volunteer. During the 1980s, the City had some real budget challenges that result in

park personnel layoffs, and shortages of resources to maintain parks.

With the help of the involved president
Harry Golden, the Park Volunteer Program was born.
He made available everything from paint brushes, glue
and shovels, gloves, garbage bags, and more, but all
the stuff to make our parks sustainable. BRC took
responsibility to help with the maintenance from
general clean-up, the painting of handball walls with
lines. In fact, BRC is directly responsible for
developing the methodology for keeping the walls
graffiti free, the handball, and Parks Department
employee the same techniques until today.

I would like to give special recognition to PFP, Partnership for Parks, Outreach Coordinator for Linden, Emily Sharad [phonetic], and her predecessor Jani Biamada [phonetic] and Ahsan Key [phonetic], who have move on to other assignments.

The Park Volunteer Program has now transitioned to an improved Partnership for Parks. PFP is a stabilizing BRC is a stabilization organization that encourages community participation to initiatives to keep our urban oasis sustainable.

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Forgive me.

The input and suggestions should be 3 considered when space is an issue and when grants. We believe that established PFP members should have 4 5 priority to that space and waiver of all fees even 6 special events. We know when a community take ownership of a sustainable -- the sustainability of our urban oasis the quality of life improves. So I 8 want to thank you for all that you guys do, and also 9 for the extra time that you might have given me. 10 11 Thank you. 12 CHAIRPERSON LEVINE: Thank you so much, 13 sir. I truly appreciate your input. Thanks to this 14 panel. Thank you very much. [background discussion] 15 CHAIRPERSON LEVINE: Okay, we've been 16 rejoined by Council Member Cohen. Thank you. Our 17 next panel will be David Rososko, Kay Webster, 18 Valerie Jo Bradley, and I'm having trouble reading 19 this last name, but it's Jamira Opharules --20 21 [phonetic]. 22 Ducrupulo. JAMIRA: 23 CHAIRPERSON LEVINE: Ducrupulo, okay.

25 [background discussion]

2	CHAIRPERSON LEVINE: Thank you. We'll
3	start on the right end of the table again. I just
4	want to remind folks that we have a three-minute time
5	limit, and when you hear the chirping, please wrap
6	up. Thank you.
7	DAVID ROSOSKO: Is the mic on? Firstly,
8	allow me to speak on behalf of myself, August
9	Santiago, and the entire team of the Woodside
10	Association. And thanking the Chairperson Mark
11	Levine and other members of this committee. And the
12	Committee on Parks and Recreation for this
13	opportunity to testify on behalf of our organization
14	as it pertains to the proposed Fiscal Year 2015
15	Budget for the New York City Parks and Recreation.
16	IT is indeed an honor
17	CHAIRPERSON LEVINE: Can you state your
18	name, sir, for the record as well?
19	DAVID ROSOKO: Well, I've got a record,
20	that's on the record.
21	CHAIRPERSON LEVINE: Okay.
22	DAVID ROSOKO: Okay, the Woodside
23	Neighborhood is small in size with almost no funding
24	but underpinned by substantial determination,

wavering willpower has, we strongly believe based on

2 the evidence of our work, restored large sections of 3 the Woodside zip code in good order at no cost to the

4 taxpayer. And indeed raised the level of our

5 enterprises and those of our people.

Under our three pillars of greening, clean, and graffiti remediation, conceived and interwoven in such a way that the entire public space is renewed to almost pristine condition. But, moreover, the spirit of our people in this town of Woodside has strengthened. All these actions easily visible examples of this work. That our hope prepares the next generation to carry on the struggle to preserve and as it were expand our endeavors of each street up to the very borders of our home.

Today, we must tell you of the critical work in the greeting area. Being in our view the turnkey that nourishes all other brackets. The Partnership for Parks under the Greening Western Queens projects is the very moment our destinies cross paths. It has been the single most important piece of this complex and overlapping plan our group has initiated. The sheer number of initiatives made possible through their programs and expertise not only raises our skill level with respect to greening.

It is even this day adding value so that one day to be sure a future generation will sit under a tree or on a park bench maintained in its proper order because of their belief in us, and our faith in them.

The small parks in Woodside people -ones people actually utilize have witness routinely
painting of public fixtures, varnishing of the
benches, trimming of the trees and bushes, cleaning
and all of this with tools, materials, and expertise
provided by the Partnership. Much of this involves
having established a green club at PS11 in Woodside.
Again, another project fully inconceivable without
the material and professional support of the
partnership.

I could as well highlight the Tree

Stewardship Program, which the Partnership

facilitated to train our people in proper tree care,

and tree bed care of the Vision Incentives or It's My

Park Day. With the Partnership predictable event

days where volunteers can bear witness to the core

team and the Partnership, and wonderfully simple

element. You may also take careful note of our

relationship with New York Restoration Projects and

Mike Mitchell. Yet again, an example of a linkformed to the direct intervention of the partnership.

Now, the partnership as an organization is made of individuals who I believe are, not just because of the fancying of it in my words, but because of the sheer simplicity of our actions. I need to speak of them here, Kyle Richard, Ben Fenzing [phonetic]. Just another couple of seconds. The current Outreach Coordinator, Julie Welch, all of the staff of the City Parks Foundation and the Partnership for Parks have stood with us knowing full team where hands meet iron was operating solely on the strength of its members.

This I might also add includes the broad and deep network the Partnership has with the New York City Department of Parks and Recreation in our area. Men such as Jacob Marlin, Stephanie Scott, five years volunteering for the Parks Department without pay. William Schmidt, Joseph Flock, Lin Union [phonetic] all foresters who have helped us and all as a direct relationship to our understanding and collaboration with the department.

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CHAIRPERSON LEVINE: If you could wrap up, and return to the desk. We have your full statement for the record.

DAVIDA ROSOKO: Okay, you have it for the record, but I just wanted to make it duly noted into the -- and recorded in proper form. Thank you.

CHAIRPERSON LEVINE: Thank you so much. It's Ms. Bradley, is that right?

Yes. Good afternoon, members of the Committee. My name is Valarie Jo Bradley. It please me to have this opportunity to speak about the work the Marcus Garvey Park Alliance, and the invaluable assistance our group has received from the City Parks Foundation. As a 34-year long resident of my community, I have come to know and love its dynamic and eclectic nature. Harlem is a magical neighborhood in this wonderful city that we all love. Like the rest of the city, Harlem has many world famous sites, but it's unique in its reputation as the capital of African-American culture. Home to many famous night clubs and theaters where Black entertainers and the literary giants found inspiration and honed their skills, Harlem also has a treasured oasis of calm and green space, Marcus

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Schulberg.

Garvey Park, formerly Mount Morris Park for which the surrounding neighborhood was named. It has been canonized in such literature as Ralph Ellison's Invisible Man, Henry Roth; A Star Shines Over Mount Morris; Rosa Gia; the Friends, and in the autobiographies of American music genius Richard Rogers, and On the Waterfront with screenwriter Budd

With help from the City Parks Foundation and Partnership for Parks, the Marcus Garvey Park Alliance has taken back the park for the community. And it is once again a place where all stakeholders from around the city, the country, and the world come to enjoy both quiet times and an exciting array of dynamic culture events and programs. The City Parks Foundation has provided financial support and technical assistance to the Alliance since the earliest days of the Alliance's existence. received a \$10,000 capacity building grant from the City Parks Foundation, Mellon Foundation Grant Program. With help from CPF we applied for and were granted a \$295,000 matching grant from the New York State Department of Parks and Recreation and Historic Preservation that was matched by then City Councilman

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Bill Perkins. With that money we were able to repair the pathways leading up to the Acropolis in the park, the location of or iconic and landmark fire watch tower. CPF acted as our fiscal sponsor until we became a 501c3 organization. In 2001, CPF assigned a Catalyst Coordinator to Marcus Garvey Park, whose work continues to yield benefits to our organization and to the park. Tamala Greenfield, the Partnership for Parks Catalyst Coordinator helped inaugurate several events, such as the Annual Film Festival, the Dance Harlem Festival, and the Interfaith Holiday Celebration that continue to this day. More important, she helped us organize two important community visioning sessions. One where the community established the priorities to revitalize the Amphitheater, and to revitalize the Fire Watch Tower in Acropolis. And second, the session that identify what the Amphitheater should contain to accommodate world class events. The NPA has successfully worked to attract a variety of exciting cultural programs to the park. As a result of our efforts, we have our own events including our annual Historic Parks Film Festival, Dance Harlem, and the Easter Egg Hunt. And we are attractive programming

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3 revitalize the Richard Rogers Amphitheater, the

4 | community and visitors from across the country and

5 around the world, have now enjoyed CFP theatrical,

6 music, and dance performances every summer.

CHAIRPERSON LEVINE: Ms. Bradley.

VALERIE JO BRADLEY: We will continue to

9 introduce new features such as the Reading Circle and

10 | new equipment events and programming to the park.

11 The success of the Alliance is revitalizing and

12 | reclaiming Marcus Garvey Parks for the community.

13 CHAIRPERSON LEVINE: Ms. Bradley, we

14 would ask you to wrap up, please. You've gone way

15 | over time.

16 | VALERIE JO BRADLEY: Okay. I've got one

17 | sentence: Is built upon the commitment of our

18 community group working in collaboration with the

19 City Parks Foundation and Partnerships for Parks.

20 | Thank you.

21 CHAIRPERSON LEVINE: But now is that a

22 wonderful final sentence, and a great testimony. I

23 | actually do have a question for you, Ms. Bradley. Do

24 | you have an Operating Agreement where Marcus Garvey

Parks lists the Central Conservancy? Do they provide you services or assistance?

VALERIE JO BRADLEY: No, we don't have an operating agreement. I understand that there possibly will be one. We have worked with Central Park Conservancy in an informal way as well as three other historic Harlem parks in which they provided maintenance services in our parks to free up our gardeners for beautification projects. In addition to that, the Woman's Committee of the Central Park Conservancy held a fundraising luncheon some years ago. And that money raised was given to the four historic Harlem parks and we applied that money toward playgrounds for children.

CHAIRPERSON LEVINE: Thank you for that verification. Okay, Ms. Turina.

JAMIA DECRUPALO: Can you hear me? Can you hear me. Good afternoon, Chair Levine and Members of the City Council's Parks and Recreation Committee. Thank you for allowing me to testify at this Preliminary Budget hearing. My name is Jamia Decrupalo [phonetic]. I'm a volunteer parks steward and volunteer gardener in Christopher Park located in

Greenwich Village bordered by Christopher and Grove Streets.

A park of some historic significance visited by people from around the world, Christopher Park is home to Joseph Pallia's bronze statue of a Civil War Calvary Commander General Philip Henry Sheridan. A flag pole that commemorates several members of an elite Civil War unit that wore uniforms styled after African tribesmen. And Philip Segal's statute which honored the Gay Liberation Movement.

I'm a member of a volunteer group,
Christopher Parks Partnership, formed in 2001 with
the assistance of Partnership for Parks. We're not a
501c3 a non-profit yet. However, we have a fiscal
sponsor, the City Parks Foundation. Christopher Park
Partnership has succeeded in bringing in many
positive changes to Christopher Park. Some of our
accomplishments include beautifying the park by
planting and maintaining a variety of plants and
flowers, which yield a color pallet in spring,
summer, and fall, caring for all the street trees,
which surround the park.

Sponsoring an annual community event that includes a pumpkin and painting party for children.

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Christopher Park Partnership does this because we care about the community we live in and believe that a clean well-maintained park filled with plants and flowers and trees and bees and worms is essential to living a good life in the city. It provides balance. We could not accomplishment this without a strong relation with Partnership for Parks, and more specifically a relationship with our Outreach Coordinator, Kirsti Dandridge [phonetic].

Partnership for Parks provides guidance, advice, and support to our volunteer groups. They are the people to go to in all matters concerning Christopher Park. They never hesitate to reach out to people who are able to assist us in any matter that may arise. In recent years our volunteer group dwindled from a high of ten to a low of two people, and it was quite a struggle to keep up with the demands of the park. Partnership for Parks was instrumental in getting the word out that we needed help, and within a relatively short period of time, a new group of volunteers joined us.

And it's with this renewed energy and sense of purpose Christopher Partnership has begun a new chapter in our goal to make Christopher Park a

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expertise. We get smarter together. Our parks and

destination to take in the glorious flora and fauna, to learn about history, and to experience the joys of people watching in Greenwich Village. Thank you for this opportunity to testify.

CHAIRPERSON LEVINE: Thank you very much. You have exquisite timing. There goes the buzzer. How do you like that? Okay. Next up, yes.

KAY WEBSTER: Hi, thank you for this chance. I'm Kay Webster from the Sara Roosevelt Park Community Coalition. We're on the Lower East Side. We are the home of the M'Finda Kalunga Community Garden, and the Hua Mei Bird Sanctuary, which are both community steward spaces within our park. Parks Department has been our active partner in caring for this essential open space in our crowded and diverse neighborhoods. We appreciate Partnership for Parks for their ongoing support of this Alliance.

Parks need the community working in them, deciding, gardening, creating in collaboration with Parks Department and not outside the fence waiting to be served. We want a dynamic ongoing relationship where they come together to the table with common goals, disagreements, and with each group's unique

open spaces, our country homes, science labs, and nature preserves, places of play, respites, and community gathering for most city dwellers.

They keep life more alive here.

Therefore, our parks need dedicated assured funding commensurate with these vital roles and funding for an expanded role we think they now need to play going forward. We need a living wage for our underpaid rep workers. We can't maintain our parks on the backs of poor people. But urgently, climate mitigation, resiliency, and recovery must now be part of the Parks Department's core mission. We need innovative and decisive actions to meet the challenges of climate change in the present lack of adequate financial resources.

We need to be a cadre of skills and savvy citizen stewards, and parks workers to meet both those challenges. Every park can become a model of sustainable practices from solar lighting to recycling. Like in the beacons of information about birds and bee habits, indigenous plantings, and water reclamation. Our parks buildings can provide sites of learning on climate resiliency, sites of recovery, solar powered charging stations, bike repair shops,

2 and think tanks where technologies would show the way forward.

We can educate our city on their stake in their own environment. Our city also has a global reach. We can join efforts in earnest to shift the balance on climate disruption. Military leaders, 90% of scientists, along with us tree huggers all agree, we're at a tipping point. This will be challenging, and we can do it, and there really isn't any other choice.

The only other thing I wanted to add was about Parks funding. You know, time private wealth donates to one park over another, I feel that they are determining Parks' policy. And I think that has to be thought about and how that's going to be working going forward. We know that our parks are under-funded. We know efforts to try to do something stopped that. Personally, I would like people to pay their taxes, and so that we fill the city coffers and we have a working system. That's it. Thank you for your time.

CHAIRPERSON LEVINE: Thank you, Ms. Webster. Thanks to all, our entire panel. Thank you.

We're lucky that our next speaker is our colleague in government, my friend State Senator Daniel Squadron.

[Pause]

CHAIRPERSON LEVINE: We are very excited that you're here, Senator Squadron. Your plan has been referenced directly and indirectly in our hearing today.

 $\label{eq:senator} \mbox{SENATOR DANIEL SQUADRON:} \mbox{ My ears have}$ been ringing.

CHAIRPERSON LEVINE: So it's good that you're in person to tell us more.

Members and staff. As you know I have a number of budgets on my mind today, but I didn't want to let this opportunity pass especially with the thoughtful and energetic engagement that you've brought to this already. I really wanted to weigh in. I'm State Senator Daniel Squadron. I represent Lower Manhattan and parts of Brooklyn in the State Senate. And I want to begin by saying that while I appreciate work being done, the conversation today is inevitable today incomplete.

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It focuses by its very nature on only one piece of the overall funding in the city's parks.

The budget we're being taught that we're talking about today doesn't include the allocation of millions of dollars of third-party spending by conservancies and advocates. And it doesn't include grants that elected officials make through so-called discretionary funds. You're Bill Introduction 154 along with Councilman Lander would bring increased openness, and transparency to Park's funding, and I support that movement enormously. It would make this conversation more complete.

But it wouldn't change the underlying reality. In fact, you're rarely told to continue speaking. It wouldn't change the underlying reality, which we have a patchwork for funding our city's parks today. And it's a wholly and completely inadequate model for three reasons: First, there is chronic and long-term underfunding by the City.

Second, as has been referenced today, the lack of a dedicated capital budget, and third, there are unintended consequences of conservancies.

For those New Yorkers who are fortunate enough to live near one of our marquis parks, it's

probably not obvious that parks funding is inadequate. Those parks are doing better than ever, and it would be easy to believe that a park's budget has increased based on these parks alone from Central Park to High Line, from Brooklyn Bridge Park in my district to Prospect Park. But a visit to St. Mary's Park in Woodhaven [phonetic] in the Bronx, or Flushing Meadows Park or Sara Roosevelt Park in my district where we just heard from Kay Webster exposes that three really is a crisis.

In 1986, the Parks Department budget was .86% of the city's overall spending. During the 2000 election -- 2001 election season, 1% per parks was a rallying cry. Of course, we never got there. The campaign dissipated, and today the Parks Department budget being discussed today is a paltry .52% of the City's overall budget, almost identical to what it was 14 years ago. The fact is because the marquis parks are doing so well, the momentum for doing something about the lack of funding for other parks around the city has dried up.

Fourteen years ago there was greater outcry about a Parks budget that is an identical fraction of the city's budget to the one being

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discussed today. What's the biggest difference between then and now? The increase in dollars that generous conservancies spend to maintain and improve a small number of fortunate parks in affluent neighborhoods. Until every park, playground, and plaza in the five boroughs is maintained to a state of good repair, the budget will continue to be inadequate regardless of the patchwork of sources.

The fact the Parks Department has no discretionary capital of its own is a gaping hole in the funding structure as well. New Yorkers for Parks I know has spoken about this and I couldn't agree more. But in order to fundamentally create more equitable funding within parks and change the current budget dynamic, I believe we should pursue my Neighborhood Parks Alliance proposal, which would form partnerships between well financed conservancies and parks that are most in need.

The proposal has been described previously, but the key fact to remember that it would supplant the need for additional City and State support for parks. Those of us with budgetary responsibilities must never forget that. In fact, MPA would help change the game for a City and State

parks funding. The successive conservancies have inadvertently contributed to the problem. Let me be clear. Conservancies have arisen to fill a serious gap in public funding of our parks, and it is undeniable that they do tremendously good work.

But because we know that conservancies will raise the funds to keep our major parks in a state of good repair, the City does not dedicate the funds necessary to maintain all of its parks.

Instead, the polished jewels sparkle while around them, the system falls into disrepair. This year we have finally turned the conversation toward the role of conservancies, and that's a good thing. Private donations have become an integral part of financing our parks and we should continue to encourage these philanthropic donations.

And the fact that we have enacted a discussion about the role of conservancies means we are making progress. But the conversation must actually lead to two practical changes. The first is a greater connection between all of the parks in the system. The second is more funding for the system. That's a goal I believe we all share. We're one city. We all want and need great parks. We need a

budget that will create access to great parks for all
New Yorkers, and remedy the vast disparity between
the jewels in our system, and those in desperate need

5 of repair.

My neighborhood parks alliance will not erase that need. It will not solve the dollar gap that so many parks in so many parts of the city face. What it will do is be a game changer for the way that the crisis thought about, and it will help targeted parks across the city be able to improve themselves. That's why I believe that it's a critical part of moving forward this budget, and an increased Parks budget over time. So that more parks in more parts of the city are a little bit closer to those jewels of which we're all so proud. Thank you for the opportunity to testify.

CHAIRPERSON LEVINE: Thank you so much,
Senator Squadron. You raised a number of compelling
points. You referenced sources of money other than
the City's Park Department budget. Could you tell us
what is your total private money coming into parks
now?

SENATOR DANIEL SQUADRON: We think that my proposal would probably be about \$15 million which

at 20% of sort of the large conservancies. There are a whole lot of conservancies that are sort of below the threshold that we include in our proposal that I think would create a total that's even greater. You know, as I say, there's not a great -- there's no single place to add all of that up. There is not a great deal of transparency. Your proposal along with Council Member Lander would be a big part of understanding where we are a whole lot better than we do today.

CHAIRPERSON LEVINE: The fact that all of us don't know that number is actually a big problem, and one that we're trying to fix for sure. If you don't know that's okay, but you also referenced the discretionary grants given out generally by council members. Do you know in total what that would amount to a year? Or maybe someone on the Council staff knows the total.

[Pause]

CHAIRPERSON LEVINE: The unprecedented act of a committee chairperson pleading his staff on the spot. Very unfair. But I'm told that it's about \$10 million a year as well.

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SENATOR DANIEL SOUADRON: I do believe that there some transparency reforms that should make that number more accessible.

CHAIRPERSON LEVINE: I couldn't agree more, and might that catch you to that State Senate my friend. You spoke powerfully about the underfunding of the Parks Department. Could you talk about the ways in which that underfunding manifests itself either quantitatively or qualitatively how are we seeing that out in the parks?

SENATOR DANIEL SQUADRON: Right. Well, look, I think the previous panel did a good job of talking about some of their local parks. neighborhood that I represent in the Lower East Side is I think often not considered to be a neighborhood in need, but it is in many ways. And we look at Sara Roosevelt Park and we had the head of its Conservancy here on the previous panel. You know, it's a place in the middle of, you know, one piece of Manhattan where you have crumbling sidewalks, peeling paint on the park benches.

You have the buildings partially accessible and partially not. You know, in Flushing Meadows Corona Park, which really is, if you think

about the parks system as a whole, one of the great parks in the city. They were told at the end of the last administration the only way they could have a well funded conservancy would be to take a stadium in 5 their park alienating a fair amount of the parkland. 6 We've actually sent out teams to some of the parks outside of my district; St. Mary's in the Bronx and 8

And there you see any combination of pools that have become stagnant, standing water; graffiti that is clearly not being dealt; swings -swing sets with no swings; slides with no slides. Everything with the playgrounds that don't work, to a park that feels either forgotten or in disrepair. And it's happening in big and small parks across the city. The truth is it's more likely to be happening in neighborhoods where there's less wealth, and where the kids in the community are least likely to have other options.

[Pause]

CHAIRPERSON LEVINE: Conservancy have responded to your plan often by saying they could provide free services, TA technical support. Could

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you talk about that as a feasible solution or an adequate if you deem it such?

SENATOR DANIEL SQUADRON: So let me reiterate. When you look at some of these conservancies and the work that they're doing in their parks, and the folks who are able to enjoy those parks, it's an enormously positive contribution. And I'll be very clear, this is not to say that the inadvertent consequence of their success is either purposeful or means they are anything other than a valued and positive part of the system in my view. I do believe that they bring some expertise and experience to a partnership between communities or non-profits and the Parks Department, and there's a lot to learn there. I think you see that in the large conservancies like Central Park and Prospect Park. We've seen that in my own district where members of the community have come together to create little conservancies in Roofa Roola Playground [phonetic] and we connected them to Camden Park in Brooklyn where a group of community members wanted to know their experience. The sharing of expertise and experience at the high level and at the grassroots level is critical, but it's not sufficient.

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truth is there's a dollars problem here. dollars problem has two components: One is the conservancies that get the most funding, happen to be in the communities where there's the most funding to get. The second is I believe that the success of those conservancies has vastly decreased the pressure on all of us in the public sector to truly consider the crisis of Parks funding overall. If you deal with expertise, with absent dollars, I don't believe that you fundamentally change that relationship. And so, I do think that the expertise is an important part of my proposal. It's one that's been in there since I first floated it and sometimes that gets forgotten. So I'm glad the conservancies are focused on it. My concern that it not get focused on to the exclusion of dollars as well.

CHAIRPERSON LEVINE: Okay, I'm going to ask Council Member Cohen to chime in.

COUNCIL MEMBER COHEN: Thank you Senator for coming down at this time. I appreciate that. In your proposals do you have any idea of how many conservancies would be sort of be kind donors, and you mentioned a threshold. I don't remember what the threshold is.

SENATOR DANIEL SQUADRON: Yeah, sort of the initial proposed threshold that we had was \$5 million. And there's no question that there has been some debate about who was included. New Yorkers for Parks did an analysis of this that I think was pretty strong. And they included Central Park, Prospect Park, the High Line, Randall's Island, Asphalt Green I believe. There is some question about a couple of the other conservancies, Brian Park, Union Square, are part of very large organizations, but it is

something less than ten for sure.

CHAIRPERSON LEVINE: Are you aware -Pardon me. I've got a question to ask the
Commissioner, but are you aware if any of these
conservancies are in a formal way are chipping in, so
to speak. I've had informal conversations with
people, conservancies who --

SENATOR DANIEL SQUADRON: Look they are.

And again, I believe people who run conservancies

care a lot not just about a single park, but care a

lot about parks. And I actually believe in contrast

to some of the arguments against my proposal, that

the vast majority of those who contribute to

conservancies will continue to be excited about

pace that I did today. So I appreciate the

Thank you.

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invitation.

environmentalist, and a student of sustainability in

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permaculture. In 2011, I formed a volunteer based
organization, Envy Harlem. Imagine that. Promoting
green initiatives in the West Harlem community where
I've resided for the past 16 years. I thank Chairman
Mark Levine and Council Members of Parks and
Recreation for the opportunity to offer testimony
today. I do so on behalf of myself, the many

volunteers that have worked on Envy Harlem community projects, my neighbors and the like-minded community organizations in West Harlem.

Vacant land and green spaces. Green Thumb empowers citizens to know what their rights are in their efforts to create more green spaces and navigate the city's bureaucracies to determine land ownership and opportunities. News flash. There is one Green Thumb outreach coordinator per borough. Former Manhattan Borough Scott Stringer attempted to allocate funding for tree guards with capital money in 2012. But funding was disallowed by the Office of Management and Budget. If tree guards are not capitally funded or eligible, alternative funding streams to allow for their installation must be identified. Manhattan Borough President Gale Brewer's office has been kind

enough to provide me with the 2012 list of applicants
desiring tree guards. Envy Harlem is administering a
grant to install tree guards within Hamilton Heights,
and I hope that there is a way to work cooperatively
to fulfill all the original Greener Block Grant
requests and more. Five hundred seventy-three of the

8 754 tree guards requested fall within the general

9 Hamilton Heights West Harlem area.

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Inadequate Park Staffing. Outreach coordinators at Partnership for Parks connect people to people, direct volunteers to supply sources and grant opportunities. Not only do they build parks, they create an atmosphere for friendships, build stronger and safer communities, and that contribution is priceless. We depend on them, and they are stretched thin. I am witness to the outcomes that Partnership for Parks produces. Their support of the Monte Fiore Park Neighborhood Association resulted not only in a park's transformation but community building. If I don't know my park recreation manager and they don't know me, there is a problem, and I'm not suggesting that they're not doing their job. suggesting that the Parks Department is understaffed. If they had smaller districts to oversee, there would

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be more supervision, and greater interaction within the communities they serve. In addition, POP is the largest welfare to work program. It is a highly valued program. However, lack of training and supervision is a disservice to those enrolled in the program, and results in inconsistent park maintenance increasing burdens on permanent park staff and volunteers. Quickly.

West Harlem. Whether you are homeless, poor, working class, middle-class, disabled or privileged, our parks, park amenities, and the quality of those amenities should be available to everyone in our communities. But a small percentage of the City Budget is spent on parks. There are fewer health and fitness opportunities available in my neighborhood parks. Our residents suffer high asthma rates. We endure toxic air quality indoors and out, excessive residential burning of No. 6 oil, bus depots, highway exhaust, and the toxic emissions from the North River Waste Treatment Plant ingeniously disguised as a park.

For this reason, I urge you to allocate funding for the development of our waterfront, Dog Runs, and to ensure that the 135th Street Marine

Transfer Station ownership is transferred to the

Parks Department for suitable future development. In

addition Parks is an ideal partner to assist in local

composting projects. And I hope that this type of

initiative will garner your support.

In closing, programming offered through
Partnership for Parks, Green Thumb, and City Parks
Foundation allows for the potential for a more even
playing field. So that the Parks Department and
these organizations can do what they already do a
more effective job at what they already do so well,
and are deeply passionate about. Please fund these
programs --

CHAIRPERSON LEVINE: [interposing] Okay.

DIANA LAMAR: --and increase our parks'

budgets. Thank you.

CHAIRPERSON LEVINE: Thank you, Ms.

Lamar, and thanks for your work beautifying the

Seventh Council District. Next up.

MIKE ROSANO: Good afternoon, Chairman

Levine and members of the Committee. My name is Mike

Rosano. I'm a longstanding member of the American

Society of Landscape Architects. I work for NYC

Parks in the Capital Division, and I am currently

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President for the Gardeners and Landscape Association of New York. On behalf of the Association, I want to thank the Committee for the opportunity to speak this afternoon.

I've come here to speak here to speak today about the one million trees NYC Program, and the Association's important role in this vital, remarkable, and successful initiative. Before I get to that, there are several issues and allegations concerning members of the Association that were made this committee's February 25th Oversight Hearing, and then echoed in the March 9th New York Post, which singles one of members. We cannot allow this unfortunate and misleading report copy dated by Mr. Wasaki [phonetic] then further exaggerated to the report of the New York Post to go unchallenged. will be blunt. Through a series of half truths, clever sentence structure, and outright lies the attorney represented himself as a speaker on behalf of workers drag this community to a representation dispute between two rivals. With the existing contract between our members and Local 175, which represents our workers, about to expire, there is a window for the members of Local 175 to choose another

unit. Local 1010 has been has already begun approaching our employees and causing them to choose Local 1010. The attorney repeated here accused our members of cheating workers out of fair wages, deliberately vandalizing trees, double billing and other illegal acts in fact represents -- Excuse me. Billing and other illegal acts, in fact represents Local 1010. So, while there is a lot more to the story, I promised not to take too much of your time today. The members of the Association will be more than happy to meet with the members of this Committee to discuss the issues in detail, and answer any questions.

Let's talk about the One Million Trees,
NYC Program. It is perhaps the most successful
initiative of the previous administration. Launched
in 2007 and scheduled to be completed in 2017. the
program is nearly two years ahead of schedule. The
800,000th tree was planted last November, and we're
proud to say that nearly 90% of those trees were
planted by Union workers employed the association.
Workers were paid the prevailing wage as well as
health, pension and other benefits as outline in the
Comptrollers' Prevailing Wage Book.

This work was performed in original detail of protocol status for the NYC Parks and Recreation. Before any sidewalk tree is planted, the site is visited, a plan is created and approved by NYCDPR Forester. When the tree is planted, each crew is accompanied by a city inspector prior to the work being approved. If something happens to that tree within two years, sometimes it cannot withstand the transplanting shock, the contractor is obligated to replaces the tree. And for the record, if a tree is vandalized, the contractor is responsible to replace the tree at no cost to the City.

Let me provide you with some numbers.

According to the records dating back to 2004, one of members has planted more than 13,000 trees. Yet, he was required to replace 7.5% of these trees due to mortality. Overall, a total 17 trees, less than one percent had been vandalized. In fact, the member mentioned in the New York Post article has the best of these percentages. Similarly, according to the 2004 Parks Department Audit or the recording of the 18,000 trees planted that year, less than one percent was vandalized. The record is clear, one million trees only sees successful. We can only hope that

winter will finally end, and we've already lost the of the planting season. And once we begin planting again next month, let's stop in 2015. Let's continue to improve our air quality, beautify our streets and sidewalks, long after that one little tree has been planted. Thank you for your time.

CHAIRPERSON LEVINE: Thank you, Mr.

Rosano. I have some information that my Financial

Staff has supplied on total discretional council

money to parks. It turns out in 2013, it totaled

\$105 million and in 2014 it totaled \$70,000.

CHAIRPERSON LEVINE: Okay, thank you sir.

COUNCIL MEMBER: [off mic]

CHAIRPERSON LEVINE: Year together, five years. Okay, Mr. Croft.

JEFFREY CROFT: Good afternoon. My name is Jeffrey Croft. I'm the President and founder of New York City Park Advocates. Quote, "This budget isn't a true budget. It is a sham. It does not reflect the demands of the department." That was Parks Department Commissioner Robert Moses testifying before the City Budget Director in 1935 after being instructed by Mayor La Guardia to submit a less than appropriate budget.

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I'm here today to give testimony on the FY15 Budget for the Parks Department, specifically the Expense Budget. Each year, our elected officials allocate a fraction of the necessary funds needed to properly maintain, program, and secure our public parks. And this year, at least so far, unfortunately appears to be no different. Mayor de Blasio's \$301 million proposed budget for parks and tax levy funds represents one-half of -- one-third of what the agency needs to properly maintain, operate, secure, program our 28,000 acres of public parks. One-third.

It also represents one-half of one percent in total city tax levy expenditures for 14% of the city's land, 14%. This is unacceptable. The Parks Department is in dire need of thousands of additional workers, and hundreds of millions of dollars of expense funding. Funding and personnel many say the agency will never receive. This is shameful. The City routinely allocates one-third of what the Parks Department actually needs. It is imperative the city allocate a budget that properly reflects the true needs of the Parks Department.

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Unfortunately, this one does not come remotely close as usual. For more than four decades the city, state, and federal governments have allocated a fraction of the funds. The city's parks, once the most celebrated and unprecedented public works in the nation have become dumping grounds, many of them. Their maintenance and safety have plummeted under the weight of a crippling budget cuts. For decades, the public has been told the expense funding it needed to hire the skilled laborers, the gardeners, climbers and cleaners, foresters, park enforcement, qualified managers among other positions that are so desperately needed are not available for our public parks.

This proposed budget is an unfortunate and consummate reminder of how in good economic times and bad public funding for parks is simply not a priority. Our elected officials refuse to allocate adequate funding. The political will necessary to provide funding for safe and well maintained parks, that every neighborhood deserves simply does not exist. And although this is a citywide problem that affects virtually every segment of the population, it

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is no secret that a disproportionate amount of the more severe issues exist in poor neighborhoods.

These are underserved communities namely, the working class, the poor, and the disenfranchised, and in areas populated by people predominantly of color. This is, of course, the great irony considering these are the communities that rely on these public services the most. This pattern of neglect must be reversed. The cities increasingly relay on so-called public-private partnerships to plug the enormous fund gaps due to the elected official's refusal to properly fund the agency.

This has resulted in a vastly inequitable distribution of services, and it has quickly become quote "A tale of two cities." Experience with public-private partnerships over the past 20 years has proven that private subsidies to individual parks has created an enormous gap between the haves and the have-nots, ignoring the real problem that our parks are not funded as an essential city service. Many officials have attempted to pass the responsibility off to private groups or to concessions.

The City continues to try to advocate its responsibility by entering into these agreements,

which the elected officials are not only allowing, but active encouraging. Besides the enormous disparity these public-private partnerships create, they also hand over enormous power and decision and policy to these groups with little transparency and accountability on what is supposed to be public land. In some cases these deals such like the one currently being established in Flushing Meadows and Corona Park and supported by a Parks Department partner group, New Yorkers Parks, only weaken communities and make it easier for the next commercial encroachment.

We strongly -- we are strongly against this proposal. It's is the government's responsibility to fund its parks, not private businesses. I'm closing up. Please let me make this very clear. The solution to the lack of park funding and inequality issue is quite simple. If the Administration is interested in ensuring that all communities have access to safe, well maintained parks, then it needs to take responsibility and allocate the proper resources and make sure they are distributed based on need and not on politics or private ventures.

leaders to transform their health and their

environment. Concrete Safari is City Surfers a bold

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group of 7 to 12-year-old students enrolled in our after school and summer program are developing critical thinking skills and problem solving, independence and self-esteem as well as building strength and endurance in New York City parks like Jefferson Park, East River Esplanade, Randall's Island, and Central, to name a few.

In the 2012-13 school year, City Surfers high-attenders achieved 3,890 hours of total physical activity burning 1,890,021 calories in New York City parks. From October to December of 2013-14 school year, in just three months, high-attenders have accumulated a total of 2,335 hours of total physical activity burning 248,279 calories also in New York City Parks. With our fleet of 60 children's bikes these numbers include an accumulation of 1,067 hours of cycling, a total of 4,101 miles in the 2012-13 school year, and an accumulation of 439 hours of cycling, a total of 740 miles between October and December of 2013 at the start of this school year, all in New York City parks.

Don't tell the City Surfers, but kids in their neighborhood of East Harlem have the highest rates of obesity and diabetes. In addition to

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cycling, City Surfers have also hiked, fished, climbed, studied environmental health and sciences, and played team building games all in New York City parks. We do no marketing for our after school program, and have a waiting list for kids to play and learn outside five days a week year round. City Surfers are also designing obstacles in a carnival for a 5K family race and children's race called Jungle Gym 2014 to be held this fall.

Partnership for Parks was instrumental in the development of this race, which began as an annual event last year in Jefferson Park. Helping to set up meetings with key New York City staff, and advising on step-by-step instructions creating a successful event. In turn, New York City staff have been wonderful in helping to explain requirements, and working through the details with Concrete Safari's team to create and replicate this event. From the marketing managers to park managers to the maintenance crews to the administrators at every level, New York City Parks have been top notch and we want to thank them.

One area where more resources are needed in New York City Parks is in the Aquatics Department.

The Department of Health's rules were enforced last year requiring camps and summer programs to hire their own life guards and Aquatics directors in order for children for children to swim. As you may know, 56% of Latino children and 58% of African-American children in the United States do not know how to swim in urban areas.

CHAIRPERSON LEVINE: Could you wrap up for us.

MAC LEVINE: Okay, so basically what I'm asking for is more attention to a community aquatics directors and pool life guards.

CHAIRPERSON LEVINE: And will your young associates be testifying or would like to introduce them. We'll have him speak for a moment.

MAC LEVINE: He can introduce himself.

ALI SANCHEZ: My name is Ali Sanchez.

I'm in the fifth grade in school PS102, and I'm with

Ms. Mac, the leader of Concrete Safaris. And I would

like to say four things about parks. The reason why

I like parks are because everyone enjoys them and

everyone has fun in side of them. I always see

smiles from the community across the parks. Parks

are like homes for animals. People bike, fish, and

president and this is the first time I'm doing the

first testimony so if I'm nervous please forgive me.

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I'm here to support Mr. Richard's [phonetic]I'm here
to report on Mr. Richard's comment. The reason we
have a park in Eastern New York. Actually, I gave
testimony and on the second page there was a picture

6 also.

Eberling Park, and it's been for decades nobody touched it. And our non-profit organization for three years has been working with the Parks

Department, and they have been hand-to-hand. And the most worst thing that we have a monument, which is rest place of the heroes who died in World Ward II.

And there's a monument, and this moment has been stolen by someone maybe ten years ago, and it has been replaced. And we've been trying for the last ten years calling Parks Department, the community boards just to respect those heroes who lost their lives to save the United Sates.

And also there's a park and I have a park. I have a picture. There's no --there's graffiti, there's no lock on the gate, there's a monument, they've got weed all over the side. And this is a very -- this is Eastern New York and this is a very highly crime zone. People come here and

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today.

they do drugs and everyday. One day we call the cops to come in so we can clean up. They supported us.

We went inside. We cleaned it and we took all the children out and did cleaning, and also we took some pictures of benches. That's the only park within maybe -- within one square mile, and you can look at the chairs have been broken. They're not fixed. So I came here to support New York City Parks

Department for the monuments for budgeting and thank you very much, and I apologize. I'm kind of nervous

CHAIRPERSON LEVINE: So we're saying [IN FOREIGN LANGUAGE] Okay, thank you. Hi.

KAMILLAH HANKS: Hi. Good afternoon.

Thank you so much. My name is Kamillah Hanks. I'm the President and CEO of the Historic Tappen Park

Community Partnership in Staten Island. I would like to thank the Committee on Parks and Recreation for giving me this opportunity to testify on behalf of the Historic Tappen Park Community Partnership in Stapleton, Staten Island. In 2010, the City Parks

Foundation encouraged a small group of residents, business owners and artists to start a Friends of Group to program events at Tappen Park. The purpose

was to provide the group with small grants and technical assistance with the goal that the group would eventually become a self-sustaining entity that would take on the lead of the programming events and activities in Tappen Park.

I'm here today to speak about the importance and the success of Partnerships for Parks and the City Parks Foundation's Catalyst Park Programs that facilitate and organize residents, businesses and community groups in the neighborhoods that have under-served community parks. Further, I would like to impress upon this committee how the essential resources and technical support helped our fledging group transform what was commonly known as Stapleton's Needle Park, which is now proudly regarded as Historic Tappen Park.

Stapleton is a low income neighborhood and the home of the largest housing project. Our neighborhood was widely thought of as unsafe and unclean. The Partnership for Parks gave us an opportunity to turn our neighborhood around by turning our local park around. Citywide Programs such as It's My Park Day encouraged the Stapleton Community to participate in the beautification and

rakes, and dirt.

planting of its local park. We are now the Historic
Tappen Park Community Partnership thanks to a grant
by the City Parks Foundation to form an official
501c3 non-profit organization. With their assistance
and support, we changed the narrative and the future
direction of our neighborhood with plants, shoves,

In conclusion, I still want to talk about how important the support of these organizations and foundations are to our small little community group. Our story can be duplicated in neighborhood parks throughout the City of New York. To date, our organization continues to bring thousands of visitors to the park during its event season, making Tappen Park the centerpiece of economic revitalization in the Stapleton Town Center. The health and wellbeing of a local park reflects the health and wellbeing of the neighborhood in which it resides. Let's continue to make that a success. Thank you

 $\label{eq:CHAIRPERSON LEVINE: Thank you very much.} $$\operatorname{Mr. Palma.}$$

MICHAEL PALMA: Good afternoon everybody.

My name is Michael Palma, and along with other

volunteers we run the Monte Fiore Neighborhood

Association in the heart of Hamilton Heights. Monte Fiore Park itself is located on 137th Street and Broadway. Since 1994, when Adela Palma founded the Monte Fiore Park Neighborhood Association, it has been one of many grassroots organizations promoting parks as a way to increase the quality of life in our Hamilton Heights neighborhood. A community, which has keenly felt the depredation of poor city policies of the 1960s; the government's continued divestment in the 1970s; and the ravages of the drug epidemic in the 1980s.

Monte Fiore Park and indeed Hamilton

Heights has come a long way since then. Indeed, the
heart of the sweeping urban renaissance occurring in
our city right now, but slow to reach our neck of the
woods in Hamilton Heights is spurred by newly
revitalized parks. One only has to look at the High
Line in the Lower West Side as perhaps the most
prominent and shining example of how parks can change
a neighborhood. But there are many other examples.
Going on 20 years the Monte Fiore Park Neighborhood
Association has worked cooperatively with city
agencies to care for and maintain, and physically
improve Monte Fiore Park.

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In order to revitalize and bring back a sense of community to Hamilton Heights. Many of our park programs and activities would not have been possible without support of the Parks Department and the direct assistance of its community outreach Partnership for Parks. Partnership for Parks provides workshops for volunteer park leaders to be better community organizers, programmers, and advocates. Their technical assistance has led to the creation of our first website montefiorepark.org, and our program brochure, which builds our capacity to increase community involvement.

But it also facilitates security permits, providing gardening tools, supplies, and plants, and help us learn how to navigate intricate city agencies; introduce us to key players; and often a joyful and empowering citywide opportunity to engage our neighbors like It's My Park Day. As Partnership for Parks provides us with the technical assistance, for a broader outlook and community vision, our collaborative efforts with the Parks Department focus on more immediate and physical park concerns.

In all our park activities with Parks and Recreation managers, and the Parks maintenance and

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operations teams have been key partners in our success to bring family programming and multigenerational community events to Monte Fiore Park.

Because of this, it has been painful to observe how thinly park staff members are spread over their districts. And how the number of parks they are responsible for almost exceed their ability to give each park their proper attention.

This I have been told is largely due to budget cuts and staff cuts over the last few years. I beseech you please to reverse this short-sighted and hurtful budget cut trend. To sum up, as active volunteers, and on behalf of all residents of Hamilton Heights and the great City of New York, we urge you to create a capital and increased expense budgets to ensure that the Department of Parks and Recreation can continue to improve our parks. And maintain a consistent skilled and ample maintenance operation team so that every park in New York City neighborhood --

CHAIRPERSON LEVINE: [interposing] Right.

MICHAEL PALMA: --can be a livable and glorious as each should be. Thank you.

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CHAIRPERSON LEVINE: Thank you, Mike, and thank you for all the work that volunteer to do at Monte Fiore Park, a park that I know and love in the heart of my district.

CHRISTIAN TAYLOR: Good afternoon. Thank you so much for letting me speak today and a special thanks to our Council, Andy Cohen, for all of his support. My name is Christina Taylor, and I am the Executive Director of Friends of Van Cortlandt Park. The friends is an independent community based organization, which actively promotes the conservation and improvement of Van Cortlandt Park through environmental education, and restoration and enhancement of the park, its forests and trails. Last year we served over 5,000 people through our environmental education and stewardship programs. Over the years, we have worked closely with the Parks Department, Partnership with Parks, the Van Cortlandt Park Conservancy, and many other groups to help conserve and improve Van Cortlandt Park.

The Friends was founded in 1992 by a Bronx a resident in response to a New York Times article describing the impact of declining budgets for parks like Van Cortlandt that lacked wealthy

benefactors. It is unfortunate that over 20 years later the Parks Department is still not adequately funded. With the largest park in the city Pulham Bay and the third largest park, Van Cortland, the Bronx has more parkland than any other borough. But we often wonder if we are getting our fair share of the budget to maintain these parks and keep them at the level Bronxites deserve. The Friends of Van Cortlandt Park would happily join you to urge the mayor to increase funding for New York City parks, especially those in the Bronx.

For the upcoming fiscal year we have a few specific things we would like to request funding for. First of all, we want funding for a pedestrian bridge over the major deacon to connect Van Cortlandt's eastern and western path. In 1999, the City Council determined that the New York City Department of Environmental Protection should build a pedestrian bridge if it was feasible as part of the original agreement for building a filtration plant in our park. A study found it is feasible, but the DEP still has refused to pay for it. This broken promise to the community needs to be fixed.

it to the last stop and go hiking.

The Friends are asking for funding to be allocated for the restoration the hiking trails in Van Cortlandt Park. We have a trails plan that if implemented would all for will allow the 20 plus miles of hiking trail in the park to be a hiking best nation in New York City. People don't need to get in their cars and drive out upstate to go hiking for the day. You can hop on the one or the four train, take

Finally, maintenance funding. We strongly believe the New York City Parks is not funded at the level needed for the agency to properly maintain and care for all of its parks. Each year we see funding allocated for capital projects, which vastly improve our parks through building of new playgrounds; repairing the sporting fields; and installing bathrooms, et cetera.

But we do not see an increase in maintenance to keep these facilities in good shape.

Instead, after a few years they fall into disrepair and need new capital funding to restore them. This can be avoided with ongoing maintenance. The Friends of Van Cortlandt Park fully support the New York City Department of Parks and Recreation in its efforts to

2 maintain and improve all parks in New York City. It 3 is important to the future of the City that we fund

4 | our parks. Thank you.

CHAIRPERSON LEVINE: Thank you so much.

Okay, thank you panel. Our next panel will be Greg

Mays, Scott Kierney [phonetic], Terry Bubbins

[phonetic]. Take it away, sir.

GREG MAYS: Okay. Good afternoon. Good day, I'm Greg Mays, Founder and Executive Director of A Better Jamaica. We're a non-profit community service organization engaged in activities design to strengthen Southeast Queens neighborhood that's known collectively as Jamaica. In the summer 2006, I went Over to Forest Park with a couple of nephews and next door neighbor's kids and sort of Wizard of Oz. I had a fantastic time. I just left there said, Why do I have to leave my neighborhood for this kind of community building experience? Lo and behold I did not.

It was the reason why I started my organization, A Better Jamaica. With \$5,000 from Councilman LeRoy Comrie [phonetic] at the time we exhibited two films at St. Alban's Park, Happy Feet and Pride. This past summer we exhibited 21 films

spread across five parks in Jamaica, Queens with equipment that we own and with a crew of semi-youth employment workers. Let's see. Basically, we view what we do as providing a free means to just sort of renew family and/or community ties. And just bring folks together, and watch a good movie.

We obviously couldn't do what we need to do without clean and safe parks. Until recently because we're a non-profit, we were not charged for using the parks. But several years ago due to budget cuts, we were asked to start paying overtime for park folks that we kept in the park until the movie's end. That overtime is to the tune of about \$3,000. And for an organization with a budget of less than \$60,000 collectively, that \$3,000 kind of put a hurting on us, if you will.

Despite these additional costs to them
here, to just sort of sing the praises of the Parks
and Recreation Department, my involvement with Parks
just sort of started with my doing movies in the
parks. I'm currently the Chair of Community Board
12, the Parks Committee. And essentially we do
anything to just sort of advocate for the appropriate

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amount, nature, and quality of parks in Community Board 12, if you will.

Let's see. I relish my role as Chair of the Parks Committee Board 12. Why? Because I know for some folks the parks in New York City are the equivalent of the Hamptons, a place to retreat, especially during the hot house summers. In fact, we have everything that the Hamptons has except for the fabulous homes. But we have beaches. We have film festivals. We have fancy restaurants like the Shake Shack, and our beautiful green spaces for folks to enjoy movies in the parks.

So here again, I'd just sort of encourage you guys to just sort of increase the budget so that small organizations like my own do not have to pay overtime to parks for staff, keeping staff into the parks at the end of the evening. I'm also just sort of as Chair of Board 12 we're advocating for a skate park in Southeast Queens, and we have a rally coming up this coming Saturday so that young people in particular can just sort of demonstrate their interest in the skate park. That's it. Thank you.

CHAIRPERSON LEVINE: Thank you, Mr. Mays.

All right.

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SCOTT KIERNEY: Hello, my name is Scott Kierney [phonetic]. I've been working for this town for 30 years building the parks, and I certainly agree with everybody about funding and needing more of it. But I'm here to talk about something else. The Comptroller in 2012 came up with an audit to find ways to save money rather than asking for more money. And all we need to do is look in our phones and type in "Public Design Commission to Raise Jobs" and several articles will come up.

This report will come up. New York --Wall Street Journal articles, articles from local newspapers throughout the five boroughs telling stories about playgrounds that are said to be dangerous by the Parks Department but being held up in PDC. PDC should try to incorporate some of the recommendations that the Comptroller made. comptroller is very fair, though. He said asking to put a burden on a project to cost more, its not within their charter of responsibilities.

So if they're asking for a park to be delayed or to have a budget, that's greater than it has, that's not really their business. Comptroller asks is that cost benefit analysis be

CHAIRPERSON LEVINE: Thank you, Mr.

Kierny, and I look forward to reviewing the audit

myself.

SCOTT KIERNEY: It is good.

HARRY BUBBINS: Greetings. Thanks a lot.

My name is Harry Bubbins. I'm the Executive Director of Friends of Brook Park in the South Bronx, one of the worst neighborhoods, and it's great to see the entire City Council here today. I'll just hit some bullet points. You've heard a lot of statistics. We support the Parks Department, the Partnership for Parks, City Parks Foundation. It's clear that more money is needed for the Parks Department. And where would that money come from?

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For example, corporate subsidies left over from the Bloomberg Administration. Scott Stringer has recently rescinded three separate contracts, and I would draw your attention to the almost \$80 million in city funding that was proposed to Fresh Direct to take over our waterfront in the South Bronx. And there's hundreds of millions of dollars available. Instead of corporate subsidies, like to a billionaire soccer stadium in the Bronx that could go to the general parks populace.

Mr. Squadron happened to mention St.

Mary's Park in our neighborhood. You'll have
baseball benches that haven't been there since I

played PSA high school baseball there. The lights

were recently cut down. The lamp posts were so
decayed they were cut down in St. Mary's Park. And
the tennis courts in St. Mary's Park are not there.

All of this is in the South Bronx. I bike around the
city. I go to Upper West Side, Upper East Side,
Lower East Side.

Everywhere the tennis courts are open.

In St. Mary's Park in the South Bronx, they're closed, locked, and there's not even a net there.

Number two, that hasn't been discussed. There's a

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lot of parks in our neighborhood especially Sawmill Playground where the park is left open, and the police stalk our young people of color and arrest them. We also through our Brook Park project or Alternatives-to-Incarceration Program.

So we're working with young people that have encountered the criminal justice system to get them on track. And they have to stay away from police encounters. And we know all about stop and frisk already. But they're arresting they're arresting young people in the parks for being there after dark, but the park is left open. So that's quite unfair, and that's been at the Sawmill River Park, and I'm sure it's going on throughout the city.

Number three, we have to stop alienating parkland, period. Union Square Park with the restaurant, Flushing Meadows with this nonsense.

It's just stop the alienation period. And if these people want to d these private businesses, go buy the land somewhere. Related to that is in the post card you have. We need a law to protect Community

Gardens. Unfortunately, the previous speaker thwarted that effort. And just in this last month alone or in the last couple of months, Coney Island,

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Community Gardens, Coney Island, and the Children's Magical Playground on the Lower East side over here have been under threat, demolished. With a law to recognize the value of Community Gardens instead of these not protective law -- rules that were promulgated during the previous speaker, we can preserve those gardens. And we have a draft law, we have a legal memorandum. Just define it. We'll be glad to work with this community to pass that.

And then finally, the South Bronx shoreline in general. There's about seven miles of waterfront land that is totally inaccessible to the community. That's where Fresh Direct was proposed with \$130 million of our tax money. So I encourage through the Partnership for Parks Catalyst Program that you heard about today to put money in the budget specifically for a waterfront coordinator to organize the South Bronx waterfront. Thank you.

CHAIRPERSON LEVINE: Thank you, Harry.

NANCY PEREZ: Hello. My name is Nancy

Perez. I'm from Astoria, Queens, and I represent

27th Street Community Builders. Partnership for

Parks has enabled 27th Street Community Builders to

Flourish as we began working together to form a group

of neighbors, who wanted to get together and work together to make our streets more green, and to get to know each other. Living in New York City is a challenge and neighbors often find themselves isolated in the City of money.

It was one of the focused of that group to break away from that, and to get to know each other and build relationships among our neighbors.

We began with a social gathering in order to get to know each other, as well as setting up workshops that we participate in during the year. In April, 2012, we drafted and distributed flyers to announce our 27th Street spring season gathering. We noted that our harvest season gathering the prior October had brought out many neighbors to our initial information session on the needs of trees on our streets, which had been taken down.

I have photos from the original owner from the 1940s when the houses were built. There were trees across the street from my house, and they were all taken down either mud truck them down in a storm. They were never replaced. So we started just educating our neighbors and letting them know. I live very close to Kindison [phonetic] Plant in

Astoria, and the amount of dust that I receive in my home was incredible. I grew up only two hours away, and just two hours closer to Con Ed it's incredible the amount of dust.

So just by learning what we could do to protect ourselves in own homes, we started letting our neighbors know, and they got involved. And we started wanting to plant more trees in the area.

With that, we received some funding. We were able to apply for a Capacity Fund Grant, and that helped us plan to build these tree guards on our street around each tree. That's helped out. We also had the first tree care workshop on our block. We assembled the tree guards. And in preparation of that day, many of the neighbors got together at my home to just build and cut up the materials and package them together in shopping bags.

And we just distributed them to the neighbors on the block. And it was great because people started getting to know each other during that. All this work has helped give shape and vision to the future of our 27th Street Community Builders. The summer gave way to many passersby who commented on the feel and the look of the work we had done, and

it was a well laid out plan. Neighbors enjoy the positive reaction of those strolling on the street and the burgeoning fall planting, which we did in the last two weeks of November. And they're just starting to bloom now, which is very nice.

It is with the supporting guidance of
Partnership for Parks that we have been able to
develop the vision for our street and have made it
possible. They have been able to connect us with
people and resources and city agencies that have
helped us become more self-sufficient in continuing
our plans for a better healthier street and
community. One more line. For example, I will soon
be able to begin a fellowship with Partnership for
Parks, and it's my intention to learn and to start up
a block association with their help.

and to the whole panel. Our final panel is going to be supersized. We're going to have five you. We have an extra chair I believe the sergeant of arms will bring over. I'd like to call up Paul Markowitz, Sarah Foster, Elizabeth Detano [phonetic], Kathy Romanelli, and Anna Marie Moore. Thank you all for waiting for what must have been hours, and I want you

to know that your patience and perseverance is not

lost on myself or the staff here. I'm glad you stuck

around, and I promise every word you utter will be in

the record and on the video, and in the transcript.

Well, I've given you my full attention, and this will

Well, I've given you my full attention, and this will be on the Internet for time immemorial. So, we'll continue to start on the right, sir. Go ahead.

PAUL MANKOWITZ: Good afternoon. My name is Dr. Paul Mankowiz. I've been working on New York City infrastructure and green infrastructure for 30 years. I built the first green roof in the Bronx, and the first 15 Mayor's plans for water capture systems, and the first Green Street park in the Parks Department. I'm going to say something very simple. Right now because parks cover about two-fifths of the city, an inch of rainfall that falls on those parks does not go into the combined sewer.

That literally defers about two billion gallons from going into the combined sewer treatment and having to be treated. That would cost us about \$8 million. That same water where we refeed it through natural systems, park space in central parks and the small parks all over the city, is where something like 130 times that, that would save a

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Department to consider equity when it comes to

SARAH FISHER:

199 billion dollars in air conditioning value. every park that's being advocated, really, all we need to do is cut open the water capture, and we have a mechanism by which to actually add that.

To recognize the value added of the park in the budget just by having parks collaborate with the exquisite combined Green Infrastructure Program with, DEP, DOT and the rest. The street sides are immensely valuable. I'm certain of this. The value here added was in real estate value. We can literally drop the body temperature of the City, the peak load requirement. And by doing parkland, but also bringing storm water into those. And I'll stop here.

CHAIRPERSON LEVINE: Thank you, Mr. Mankowitz.

actually Fisher, not Foster, and it's Sarah. I'm a

bring something to the Committee's attention. And I

will talk about it more at the next hearing, which is

I don't have prepared remarks. My last name is

resident of Inwood, and I just wanted to briefly

with respect to equity is to encourage the Parks

Hi, I'm void today because

different populations. And here, I'm talking about the disabled population.

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The Parks Department puts a lot of attention into what they call Universal Access that tends to apply basically to those with physical, and not mental disabilities. And also they don't -- when they set fees for certain areas like the tennis courts and the recreation centers that have fees attached to them, they give no consideration to special fees for the disabled population. In other words, you can ride -- both seniors and the disabled pay the same half price fare to ride a bus.

But in terms of using our park

facilities, if you're disabled, you pay the retail

price. So for a tennis court permit, you are

elderly, you pay for permit \$20 a year. If you're a

junior, you pay \$10, and if you're an adult, whether

you're disabled or not, you're paying \$200 for a

tennis permit. In the recreation, which the

Commissioner, which the Assistant Commissioner said

were underutilized, we're trying to identify voids.

Again with those, the adults between adult age 18 to

62 everyone is paying the \$100 or \$150 fee regardless

of disability.

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If we want to look at precedent not in

New York from the Department of Transportation, we

can look at the Department of the Interior. They

also consider the needs of the disabled. The

instituted passes for government land, which again

with them, most public lands remain free. But for

certain locations they did institute entrance or

amenity fees. And there are four different passes in

the interagency program. The most common is their

interagency pass, which is \$80.

And it's unlimited coverage of entrance into the parks. Senior citizens 62 or older can purchase a \$10 lifetime pass, and citizens with permanent disabilities can receive a free lifetime access pass. So again, I think that New York City Parks should follow the spirit of that in setting fees. They also have something, which I think would be interesting for the parks to consider. Which is a volunteer pass for volunteers who accumulate more than 500 hours can get a pass into our national parks.

And if we're looking at ways to maintain and service the parks, this would be a good way to encourage volunteers. Anyway, with respect to the

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population I'm most interested in, which is the mentally ill, this is a population that has a life expectancy 25% less than the general population. I think that if the City encouraged the mentally disabled through making fees that were equitable to use the parks, we could see better life expectancy. So thanks for your time.

CHAIRPERSON LEVINE: Thank you very much.

ELIABETH DETANO: Hello, my name is
Elizabeth Detano [phonetic], and I'm on the steering
committee of Friends of Gulick Park. Luther Gulick
Playground is located on the south side of Delancey
between Gulick and Columbia Streets on the Lower East
side. The neighborhood demographic north of the park
is predominantly low income. It was built in the
1930s, and offered recreational space and programs for
a diverse and vibrant community. Over the years, it
was neglected and fell into misuse.

The final blow cam in the last 1990s when an infestation of the longhorn beetle took hold and 90% of the trees had to be destroyed, and benches and tables were removed. It became a wasteland of cobblestones and weeds and a neighborhood desperately lacking green space. In the spring of 2009, a

lifelong Lower East Side resident looked at the derelict at the end of his street and decided to take action. With encouragement from the Parks Department and Partnership for Parks, he founded Friends of Gulick Park, whose mission was to restore and renovate the park to once again serve the community.

Friends of Gulick Park began at the Parks
Academy where we acquired the tools to advance our
work. Through Partnership for Parks grants we
developed a logo and website, held visioning events
and produced a comprehensive report on the
community's wish list for their park. With support
from parks where It's My Park Day events we swept,
raked, planted, painted, and slowly transformed that
once desolate space. When our fundraising efforts
hit the \$1 million benchmark, we began to work
closely with parks landscape designers to ensure that
the community's vision for their park was realized.

As a result of our efforts, the unwavering support of the City Council and other elected officials, and couple of unexpected funding sources, today we now have \$5.5 million to renovate Luther Gulick Park in one phase. You may say mission accomplished, but our job is far from other. We now

are focusing our energy on developing programs for the park, finding funding to add restrooms and addressing maintenance, security, and sustainability concerns.

We are planning on May, It's My Park Day that will include a parks play mobile, a table tennis tournament, a basketball clinic, and the usual cleanup and planting. In partnership with Henry Street Settlement, we will launch Urban Drive-In in July, and we will be showing family films in the park. We are particularly interested in having a park associate to organize activities for kids during the summer months. In conclusion, Friends of Gulick Park stepped in to fulfill an obvious community need and desire for a safe and lively green space.

All that we have achieved has taken constant effort over the course of five years by a handful of volunteers, an overwhelmingly responsive and engaged community, other neighborhood non-profit organizations, and the support of Community Board 3, Parks Department, Partnership for Parks, and elected officials. I pledge to you today that Friends of Gulick Park will continue our efforts to make our park a wonderful resource for the community. We

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clearly cannot accomplish this alone, and respectfully request that you increase funding for essential parks programs and Partnerships for Park.

ANNA MARIA MOORE: Good afternoon. Му name is Anna Maria Moore. I'm here to testify on behalf of the good work that I've witnessed by the Park Department and Partnership for Parks and the parks in my neighborhood, specifically Stuyvesant Square Park between 15th and 17th Streets bisected by 2nd Avenue in Manhattan. My family and neighbors established Stuyvesant Park Neighborhood Association or SPNA about 50 years.

My involvement with the Parks Department and Partnership for Parks began by attending monthly meetings with the District Manager of Parks, the manager for our area for Leadership for Parks, PEP officers in our area, and other neighbors interested in improving our area. In the monthly exchanges, I have learned how hard the agencies work with the resources that they have available, and often it is not much. We have had troubles with watering systems, at times no gardeners in a heavily trafficked of four areas.

Without due care the park gets overgrown and attracts vagrants and teenagers who vandalize, smoke drugs, and litter. Without vigilance, it would belong to them rather than the community of children, the elderly, and everyday New Yorkers who seek to use the beautiful space. I've seen the Park Department clean up an unbelievable amount of daily litter. They worked diligently with SPNA when rats were running out of the park and down the street. Thank goodness a very bad problem has been substantially contained.

I think this is a direct result of consistency by the Parks Department rat poison, frequent removal of food and open containers. SPNA provided containers that were harder for rats to climb into, and Parks provided covers to help keep vermin out. About three years ago, I started a volunteer maintenance effort when the gardener left. However, the effort went nowhere until the Parks Department hired a gardener and I started attending Partnership for Parks meetings. I learned how funding was, and without volunteer effort, most parks would not look the way they do.

I went back to SPNA and related what I had learned in the way that Partnership taught me. And the group got behind Member Outreach, not only for contributions of money, but time as well. This volunteer effort drew support from the neighborhood, but it was still slow. However, when Partnership for Parks directed volunteers from neighboring institutions and SPNA supplied promotions for the event with flyers and there was donuts and coffee, the results have been wonderful.

Last fall we planted 6,000 bulbs. Just last month our efforts resulted in clearing and mulching and area of land not being grown much in three years. The neighbors were so encouraged that one coop sent a thousand dollars to SPNA. In fact, each month we go into a day in conjunction with the Parks Department sending mulch, providing gardeners, the crew chief and staff has resulted in more local residents volunteering their time and money.

Working together we are definitely more than some of our parks. Clearly, if we continue to receive this support, many more important contributions can be made possible for this vital part of New York City. Thank you Council Members for

giving me this opportunity to speak on behalf of all those who charge the resource of Stuyvesant Square Park.

CHAIRPERSON LEVINE: Thank you, Ms. Moore and last but definitely not least.

ROMANELLI: Well, my name is Kathy
Romanelli [phonetic], and I'm a resident of the
forgotten borough, Staten Island. We often get the
short end of the stick, but when it comes to
horticulture, we are blessed to be the greenest among
the five boroughs. I am here today to testify for
the Department of Parks. It has done a tremendous
job with limited funding to enhance the quality of
life on Staten Island through the development of a
volunteer system to help maintain the greenest of the
five boroughs.

I'm President of the Friends of the

Granite Brook Quarry, and the Mariner's Harbor Civic

Association on Staten Island. I became actively

involved in the Parks Department after 9/11. I

survived the attack running through Battery Park to

the last Staten Island ferry on that eventful day. I

decided then I would give back to my community, join

my local civic association and eventually became

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2 president. While on the Board of the Civic

3 Association, I fought to have a vacant garbage strewn

4 six-acre tract of land that was run down and

5 | neglected made into a New York City Park. This took

6 over nine years of letter writing, phone calls,

7 | emails to state and local officials, to the New York

8 City Department of Parks Commission, local newspapers

9 and television stations to finally happen. This six-

10 acre tract of land contains a 200 million year-old

11 rock formation that was buried under 15 tons of

12 garbage. This is a national geological gem.

13 | Scientists come from all over the world to Staten

14 | Island to view this rock formation that's only in two

15 | places in the world, Staten Island and South Africa.

Soon after the park was born, I started working with the Partnership for Parks and our Staten Island Commissioner Adena Long to get things rolling. What a great organization. The Partnership for Parks has so many programs that helped us advanced. We organized cleanups twice a year since 2011. We removed over 15 tons of garbage from the quarry, enlisted the participation from over ten schools. The children loved to help, and they wished they could do it on a monthly basis. The Partnership for

1	COMMITTEE ON PARKS AND RECREATION 210
2	Parks has become extremely helpful with organizing to
3	distribution, having machinery and programs around
4	the year to keep attention on our park.
5	Without Partnership for Parks, that six-
6	acre vacant tract of land will be a garbage-
7	collecting eyesore. I urge you to keep funding the
8	Partnership for Parks, and help keep Staten Island
9	beautiful.
LO	CHAIRPERSON LEVINE: It was definitely
ll	worth the wait. [laughter] That's all I can say.
L2	KATHY ROMANELLI: Thank you.
L3	CHAIRPERSON LEVINE: [applause] Applause
L4	to all of you.
L5	KATHY ROMANELLI: Thank you.
L6	CHAIRPERSON LEVINE: And I believe I get
L7	to do this now. [gavel] Thank you.
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World Wide Dictation certifies that the foregoing transcript is a true and accurate record of the proceedings. We further certify that there is no relation to any of the parties to this action by blood or marriage, and that there is interest in the outcome of this matter.



Date ____May 1, 2014_____