

THE COUNCIL OF THE CITY OF NEW YORK FINANCE DIVISION PRESTON NIBLACK, DIRECTOR FISCAL IMPACT STATEMENT

INTRO. No. 444-A

COMMITTEE: General Welfare

TITLE: To amend the administrative code of the city of New York, in relation to requiring the Mayor's Office of Operations to report data regarding utilization of and applications for citywide temporary emergency housing and associated services.

SPONSORS: Council Members Palma, Arroyo, Cabrera, Dromm, Ferreras, Fidler, Foster, Jackson, James, Koppell, Lander, Levin, Sander Jr., Van Bramer, Williams, Mealy, Wills, Brewer, Recchia Jr., Gennaro, Weprin, Barron, Mendez, Mark-Viverito, and Vacca

SUMMARY OF LEGISLATION: Many city agencies administer facilities that provide services, including temporary places to stay, for families and individuals who do not have anywhere to stay overnight or who need assistance finding or maintaining stable housing.

The Department of Homeless Services ("DHS") administers the majority of homeless facilities and DHS regularly reports on the utilization of the facilities in its purview. However, it does not report on the utilization of facilities administered by other city agencies, such as the Department of Housing Preservation and Development (HPD), the Human Resources Administration (HRA) and the Department of Youth and Community Development (DYCD).

Not having regular data concerning the number of people who utilize such facilities and who are being served by agencies other than DHS can result in the significant undercounting of the number of people in New York City who need temporary emergency housing and those who utilize associated services. In order to accurately determine the extent of the need for temporary emergency housing and associated services in the city, the Council finds that all agencies that provide such housing and services must routinely report the number of individuals and/or families who utilize such facilities.

EFFECTIVE DATE: This local law shall take effect immediately.

FISCAL YEAR IN WHICH FULL FISCAL IMPACT ANTICIPATED: N/A

FISCAL IMPACT STATEMENT:

	Effective FY11	FY Succeeding Effective FY12	Full Fiscal Impact FY12
Revenues (+)	\$0	\$0	\$0
Expenditures (-)	\$0	\$0	\$0
Net	\$0	\$0	\$0

IMPACT ON REVENUES: This legislation would have no impact on revenues.

IMPACT ON EXPENDITURES: Agencies should be able to capture required data under this local law with existing resources and staff. Therefore, it is estimated that there would be minimal to no impact on expenditures resulting from the enactment of this legislation.

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SOURCE OF FUNDS TO COVER ESTIMATED COSTS: General Fund

SOURCE OF INFORMATION: New York City Council Finance Division

ESTIMATE PREPARED BY: Crystal Coston, Legislative Financial Analyst

Latonia McKinney, Deputy Director

HISTORY: This introduction was referred to the Committee on General Welfare on December 9, 2010.

Proposed Intro. 444-A will be considered by the Committee on May 25, 2011.

Date Submitted to Council: May 25, 2011.

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