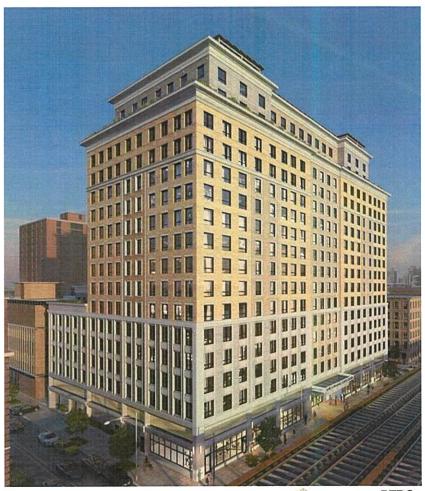
Timbale Terrace 101 East 118th Street

Application #: C240046HAM; C240047PQM

City Council Subcommittee of Landmarks, Public Sitings and Dispositions Hearing

February 14th, 2024

If you are a member of the public who wishes to testify, please register on the City Council Website at council.nyc.gov. Please visit the City Council Website to watch livestreams of all City Council Meetings and find recordings of previously held meetings.











Project Background

EAST HARLEM RFP: Site B

- The East Harlem Neighborhood Plan, led by former NYC Council Speaker Mark-Viverito, and other local stakeholders was developed in 2016 to address key neighborhood issues
- A key recommendation of the plan was to use public sites to advance 100% affordable projects with additional neighborhood resources
- In 2019 HPD released a competitive RFP to redevelop the New York Police Department's 25th precinct parking lot. This site was previously identified for redevelopment in the East Harlem Neighborhood Plan in 2016.
- Mega, Lantern and ALJA responded to the competitive RFP and the team was awarded the Site B RFP in 2021

East Harlem RFP

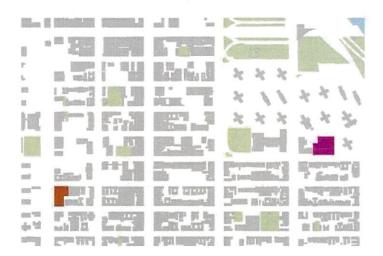
East Harlem, Manhattan

Request for Proposals

Issue Date: August 8, 2019 Pre-Submission Conference: September 5, 2019

Site Tour: September 11, 2019

Submission Deadline: November 26, 2019





Mayor, Bill de Blasio Deputy Mayor, Housing and Economic Development, Vicki Been Commissioner, Department of Housing Preservation and Development, Louise Carroll

Proposed Land Use Actions

Land Use Actions:

- Urban Development Action Area designation and Urban Development Action Area Project approval and Disposition of the Development Site
- Acquisition of 28,496 square feet of the Development Site by the City to provide space for 75 NYPD replacement parking spaces









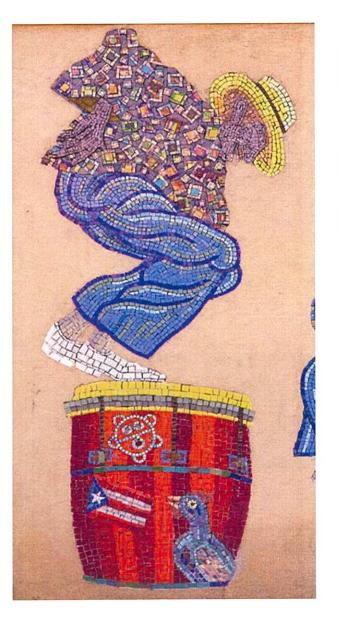


Program Overview

- 100% Affordable Mixed-Use Building: Approx. 340 units, including 99 supportive units
- Unit mix: >30% 2- and 3-bedroom units
 - Studios 28%
 - 1 BR 41%
 - 2 BR 25%
 - 3 BR 5%
- Amenities: 16th floor residential amenities, three roof top terraces, 24/7 security
- 21,043 square foot street-level arts and culture space for the Afro-Latin Jazz Alliance (ALJA) Music and Arts Center







Proposed Affordability Distribution

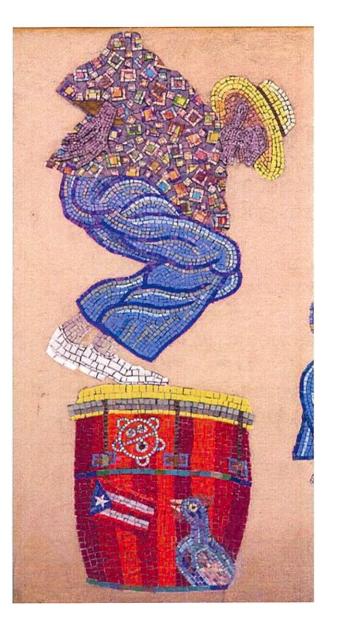
Unit Type	30% AMI	50% AMI	80% AMI	Supportive Housing/Formerly Homeless Households	Super's Unit	Total	% Units by Unit Type
Studio	0	0	0	97	0	97	28%
1 BR	68	35	38	0	0	141	41%
2 BR	16	28	38	2	1	85	25%
3 BR	4	7	7	0	0	18	5%
Total	88	70	83	99	1	341	100%
% Units by	26%	20%	25%	29%		100%	

^{*} Exact unit mix and affordability is subject to change up until project closing. Estimated rents and income are based on 2023 AMIs and are subject to change.

Updated Proposed Affordability Distribution - 35% Family Units, 97 Supportive Housing Units

Unit Type	30% AMI	50% AMI	80% AMI	Supportive Housing/ Formerly Homeless Households	Super's Unit	Total	% Units by Unit Type
Studio	0	0	0	97	0	97	29%
1 Bedroom	58	26	33	0	0	117	35%
2 Bedroom	17	33	42	0	1	93	28%
3 Bedroom	6	9	8	0	0	23	7%
Total Units	81	68	83	97	1	330	100%
% Units by AMI	25%	21%	25%	29%		100%	

^{*} Decrease by 2 supportive housing units. Increase of family size units to 35% (116 units). Increase in 2-bedrooms by 8 units. Increase in 3-bedrooms by 5 units. Net loss of 11 units from the original scenario.



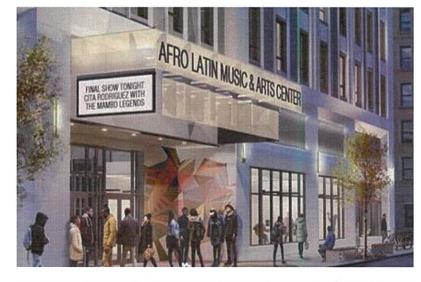
Qualifying Incomes and Monthly Rents*

AMI	Maximum Income* (1-6 Family Size)	Maximum Rent* (1-Bedroom to 3-Bedroom)	% of Units
Supportive Housing		d by DHS n 30% of Income	29%
30% AMI	\$29,700 - \$49,140	\$617 - \$830	26%
50% AMI	\$49,450 - \$81,900	\$1,146 - \$1,564	20%
80% AMI	\$79,120 - \$131,040	\$1,941 - \$2,665	25%

^{*} Exact unit mix and affordability is subject to change up until project closing. Estimated rents and income are based on 2023 AMIs and are subject to change.

The Afro Latin Music & Arts Center

- The Afro Latin Music & Arts Center will be a permanent home for the Afro Latin Jazz Alliance
- The Center will fill gaps in intergenerational programming and services
- The Center will create spaces for events, performance spaces, rehearsal spaces, music education facilities, meeting rooms, co-working spaces, communal spaces as well as a café and shop
- Future East Harlem off-site partnerships will include in-school educational partnerships, musical events in the community, and a local concert series including in NYCHA community centers, senior centers, and schools









Building Design

- Enterprise Green Communities V2020 w/NYC Overlay
- Sustainable design incorporating passive house design elements with:
 - High performance, thermally-broken, insulated and sound- attenuating windows
 - Super insulated walls and roof
 - Airtight envelope
- Solar panels on the rooftop
- Three outdoor landscaped areas on the 3rd, 8th, and 16th floors



Economic Development – Local & M/WBE Hiring

Local Recruitment & Training

· Partner and coordinate with Community-based organizations, Building Skills, & HireNYC to post new job openings and vet applicants

Provide priority for applicants from Manhattan CB11 Collaborate with CB11 & Community-based organizations to host OSHA training & recruitment sessions

Duningt		New H	iring	
Project	Goal	Achiev	/ement	Exceedance
405 Dumont Avenue, Brooklyn	30%	129	84.9%	183.0%
3188 Villa Avenue, Bronx	30%	33	38.8%	29.3%
Randolph Houses I, West 114th Street, New York	30%	26	38.0%	26.7%
Randolph Houses II, West 114th Street, New York	30%	15	33.0%	10.0%
7 Livonia Avenue, Brooklyn	30%	49	36.3%	21.0%
Average				54.00%

M/WBE Hiring

- Invite local subcontractors to submit their qualifications and pricing
 Assist local subcontractors in obtaining M/WBE certification
 Post invitations to bid to M/WBE and local businesses through electronic databases and construction publications, such as the Blue Book







Thank you!



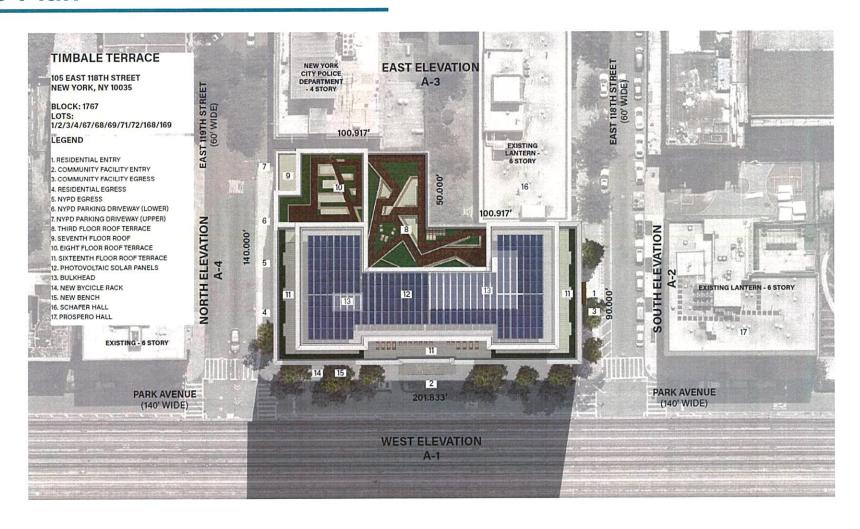








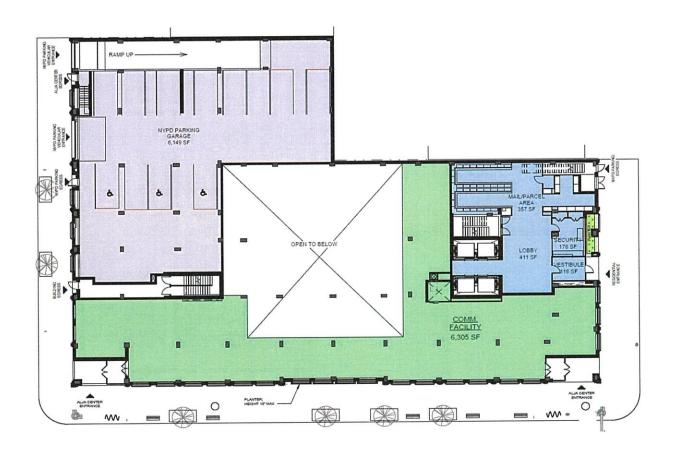
Site Plan



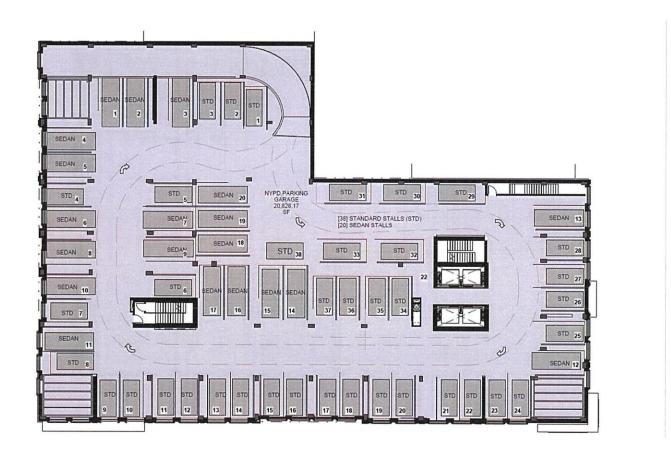
ALJA - Cellar



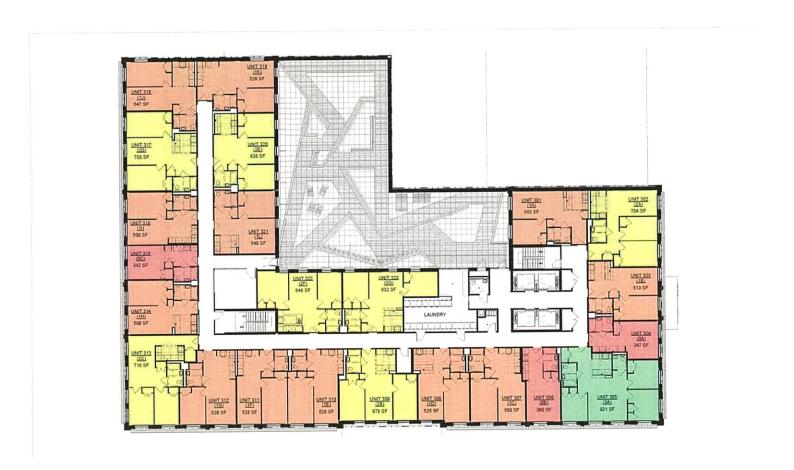
ALJA and NYPD Parking – First Floor



NYPD Parking – Second Floor



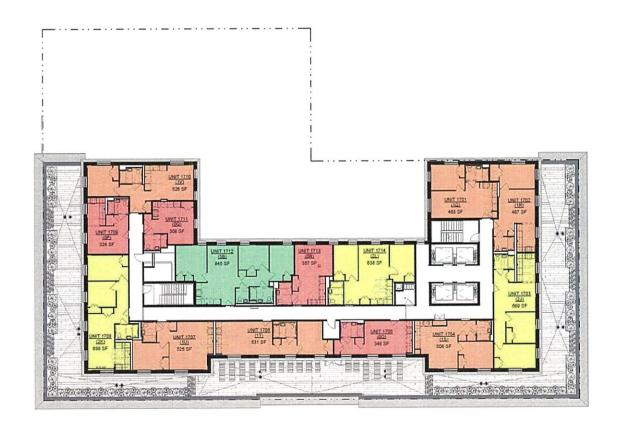
Residential – Third Floor

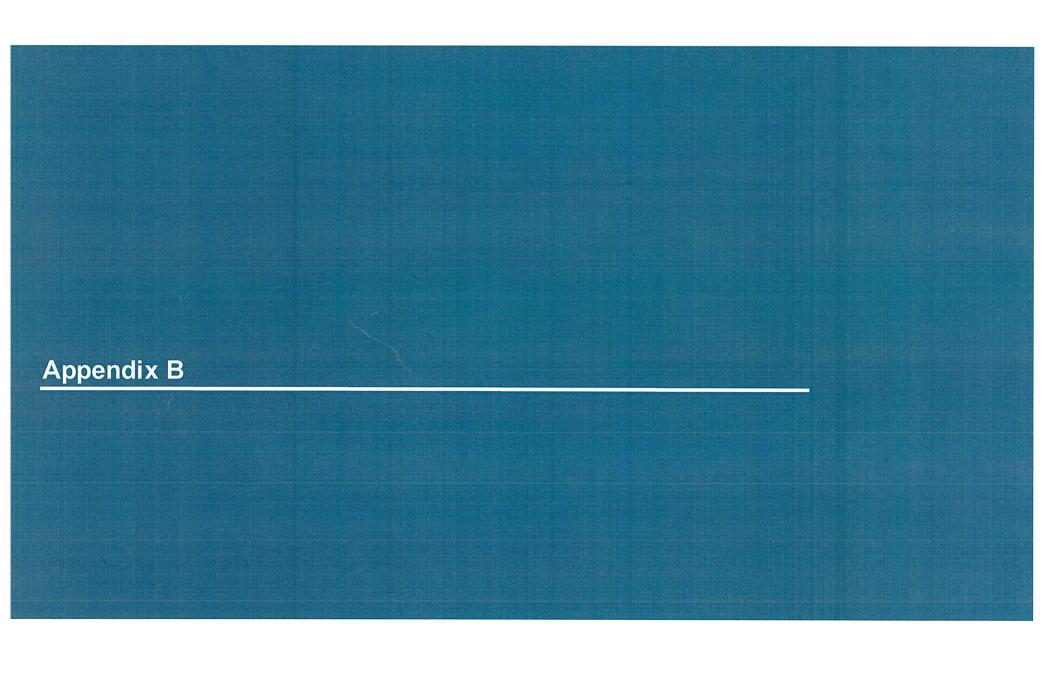


Residential – 16th Floor



Residential – 17^{th –} 19th Typical Floor





Timbale Terrace Supportive Housing

- Timbale Terrace will participate in the NYC 15/15
 Program to fund on-site services for individuals with serious mental illness (SMI), substance use disorders (SUD) and/or disabling medical conditions
- The NYC 15/15 Program will fund at Timbale Terrace robust social service staffing, 24/7 security, and wrap around services including education and health programming
- Each year, 99% of Lantern residents remain stably housed
- No local preference for supportive units but Lantern will work with the HRA and with local shelters to promote Timbale Terrace to unhoused East Harlem residents





Anticipated Jobs

Construction Jobs

Job Type	Approximate Number of Jobs
Construction	~472

Permanent Jobs

Job Type	Approximate Number of Jobs
ALJA – Culture Center	~10
On- Site Property Management	~5
Social Service	~11
Security	~4
Total	~30









Appearance Card
I intend to appear and speak on Int. No Res. No
Name: Michelle Brice Date: 0/14/7029 (PLEASE PRINT)
Address: I represent: Mega Grap Perelipment Address: 48 (2 25 th Annue Astonia NY/1/03
THE COUNCIL THE CITY OF NEW YORK
Appearance Card
I intend to appear and speak on Int. No. 24074 Res. No in favor in opposition
Date: 2 14 24 (PLEASE PRINT) Name: MILLS Tajiddin Address: PO BOX 2499 NYC 10027 I represent: Self & Preserve Mylems Legacy Address: Po Box 2499 NYC 10027
THE COUNCIL THE CITY OF NEW YORK Appearance Card
I intend to appear and speak on Int. No. 2400-16 Res. No
Name: Alfredo (clon Address: Saint Marks Abe Brooklyn NY 11216
I represent: MYSELF
Address:



Appearance Card
I intend to appear and speak on Int. No Res. No
in favor in opposition
Date:
(PLEASE PRINT)
Name: Dan Kent
Address: W39+N St NY, NY
I represent: Lantern Organization
Address:
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THE CITY OF NEW YORK
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I intend to appear and speak on Int. No Res. No
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Date:
Name: JORGE CHANG
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Date: 2 14 24
Name: Aggta Naklicka
I represent: HPD
Address: 100 Gold St. Manhattan, NY



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Date: 2/14/24
(PLEASE PRINT) Name: Melissa Auton
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Name: STEVEN THOMSON
Address: 91 I represent: LPC
Address: CENTRE 9 H FL Please complete this card and return to the Sergeant-at-Arms
THE COUNCIL THE CITY OF NEW YORK
Appearance Card
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Name: Actuade (Kanding
Address: Place Place BK
Address: 100 Gold Street, NY
Please complete this card and return to the Sergeant-at-Arms

Appearance Card
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