COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 1 CITY COUNCIL CITY OF NEW YORK -----Х TRANSCRIPT OF THE MINUTES Of the COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION -----Х March 1, 2024 Start: 1:22 p.m. Recess: 4:04 p.m. HELD AT: 250 BROADWAY - COMMITTEE ROOM, 14TH FLOOR B E F O R E: Lincoln Restler, Chairperson COUNCIL MEMBERS: Gale A. Brewer David M. Carr Jennifer Gutiérrez Shahana Hanif Vickie Paladino Lynn C. Schulman Inna Vernikov World Wide Dictation 545 Saw Mill River Road - Suite 2C, Ardsley, NY 10502 Phone: 914-964-8500 * 800-442-5993 * Fax: 914-964-8470

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FEDERAL LEGISLATION

A P P E A R A N C E S

Daniel Steinberg, Director of the Mayor's Office of Operations

Lauren Quinones, First Deputy Director of the Mayor's Office of Operations

Michael Demarco, President, Local 1455, DC 37

Anne Callagy, Government Benefits Director in the Civil Practice of Legal Aid Society

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND 1 3 FEDERAL LEGISLATION 2 SERGEANT-AT-ARMS: This is a microphone 3 check for the Committee on Governmental Operations and Federal Legislation. Today's date is March 1, 4 5 2024. We're located in the 14th Floor Hearing Room, 6 recording done by Rocco Mesiti. 7 SERGEANT-AT-ARMS: Good afternoon and welcome to the New York City Council hearing of the 8 9 Committee on Governmental Operations, State and 10 Federal Legislation. 11 At this time, can everybody please 12 silence your cell phones. 13 If you wish to testify, please go up to 14 the Sergeant-at-Arms' desk to fill out a testimony 15 slip. 16 At this time and going forward, no one is 17 to approach the days. I repeat, no one is to approach 18 the dais. 19 Thank you for your cooperation. 20 Chair, we are ready to begin. 21 CHAIRPERSON RESTLER: Good afternoon. 22 Thank you all for being with us today. I am Council 23 Member Lincoln Restler, and I am really excited to be 24 the Chair of the Committee on Governmental 25 Operations, and State and Federal Legislation.

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I'd like to acknowledge and welcome my
Colleagues who are with us today, my friend and
neighbor, Council Member Jennifer Gutiérrez, and
former Chair of the Gov Ops Committee, a woman who
needs no introduction, Council Member Gale Brewer.

7 I wanted to focus our first hearing on the Mayor's Preliminary Management Report, the PMMR, 8 9 because the PMMR is really the Mayor's midterm report card for Fiscal Year 2024 and, guite frankly, he is 10 11 not passing. The PMMR paints a picture of a 12 mismanaged city, and my goal for the hearing today is to focus our collective attention on the areas where 13 the Adams' Administration can and must do better. 14

15 I'd like to thank the team from the Mayor's Office of Operations for attending today's 16 17 hearing and providing testimony. As a former Op 18 staffer, I have a great deal of respect for the work 19 that you do. We did also invite the Chief Efficiency 20 Officer who is specifically tasked with working with 21 agencies to assess the goals and metrics in the PMMR 2.2 as well as representatives from the Municipal 23 Services Assessment Office, which monitors and assesses the delivery of services that are measured 24 in the PMMR. It is unfortunate that both of these 25

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 5 1 semi-mysterious offices have declined to attend 2 3 today's hearing. 4 As I mentioned, we're conducting oversight into the PMMR, a Charter-mandated document 5 that evaluates the performance of municipal agencies 6 7 for the first four months of the Fiscal Year. This 8 report captures 2,000 indicators from every City 9 agency from July through October of Calendar Year 2023. I want to acknowledge all of the hard work by 10 11 the Mayor's Office of Operations Performance 12 Management Team who put together the PMMR as well as 13 related reports. This work is absolutely critical for 14 instilling transparency and accountability in City 15 government, and I especially want to credit the Mayor's Office of Operation Director, Dan Steinberg, 16 17 for his leadership in creating the Dynamic Mayor's 18 Management Report. This new and compelling tool 19 provides meaningful, real-time accountability of 20 agency performance so we are not just waiting for the 21 PMMR and the MMR to be released. For an 2.2 Administration that has been appropriately criticized 23 for reducing transparency, this is an important and notable step in the right direction. 24

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The Mayor loves to talk about getting 2 3 stuff done, but the findings in the PMMR tell a very 4 different story. Under the Charter, the Mayor's Office of Operations is charged with the 5 accountability to catch issues in real time and 6 7 understand when City services are going off the rails. Indeed, Ops plays a critical role in not only 8 9 providing performance management and support for City agencies, but also providing project management 10 11 expertise to make sure the priority initiatives of the Administration are effectively implemented and 12 13 that problems are being flagged and fixed in real 14 time. 15 NYPD response times to crimes in progress are up by almost two minutes year-over-year and are 16

17 up almost six minutes since pre-COVID. The core 18 function of the Police Department is to respond to 19 and solve crimes in our communities. Instead, we have 20 seen response times lag dangerously and massive 21 increases in broken windows policing relating to 2.2 minor issues. The NYPD is on pace this year to 23 quadruple the number of minor summonses issued since the time the Mayor came into office, while at the 24

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2	same time spending approximately 1 billion on
3	overtime.
4	Despite reductions in crime, the Mayor is
5	reversing the progress that has been made in recent
6	years to end mass incarceration in New York City.
7	Adult populations in our jails has increased by
8	almost 1,000 folks since the Mayor took office,
9	despite the humanitarian crisis on Rikers Island, and
10	the number of kids, kids, in jail has doubled since
11	the Mayor came into office and is up 31 percent year-
12	over-year, according to the PMMR.
13	As has been widely reported, timely
14	approvals of cash assistance and food stamps
15	applications for New Yorkers struggling to put food
16	on the table have plummeted despite litigation and
17	extensive Council oversight over multiple years.
18	While most New Yorkers likely aren't
19	aware of the PMMR, the indicators it includes have
20	very real implications on their lives. A recent
21	report revealed that New York City has experienced
22	the largest increase in poverty in a decade, with
23	nearly 2 million New Yorkers and one in four children
24	now living in poverty. These New Yorkers especially
25	need a City government that is delivering quality

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 8 1 services to meet their needs, and these kids deserve 2 3 every possible service we can provide to set them on 4 a pathway for success. The PMMR indicators tell a 5 story of City agencies that are struggling due to seven painful rounds of the Mayor's budget cuts and 6 7 extensive hiring freezes that have substantially 8 shrunk our City government workforce. The PMMR shows 9 clearly that City agencies cannot achieve their goals as the Mayor cuts their workforce and slashes their 10 11 budgets. We will hear today from the leadership team 12 at Ops about how your office is responding to these 13 troubling trends and what your team is doing to get 14 our City back on track. 15 I'd also just like to thank Council 16 Members Inna Vernikov and Council Member Shahana 17 Hanif for joining us today as well. 18 I want to thank Jayasri Ganapathy and Erica Cohen from the Committee Staff for their 19 20 support in putting this hearing together, and I just 21 want to take a moment to thank my Chief-of-Staff, 2.2 Molly Haley, who is like just freaking brilliant and

22 Molly Haley, who is like just freaking brilliant and 23 really appreciate, and so thank you for all your help 24 in putting this together and for everything we do and

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 9 1 2 our exceptional Communications Director, Nieve 3 Mooney. 4 I'd also like to thank Lynn Schulman, who is on with us, Council Member Schulman is on from 5 Queens. She, unfortunately, has a cold. We hope she's 6 7 feeling better. I will now turn it over to Committee 8 9 Counsel to swear in our first panel. COMMITTEE COUNSEL GANAPATHY: Thank you, 10 11 Chair Restler. I'm Jayasri Ganapathy. I'm Counsel to the Committee on Governmental Operations, State and 12 13 Federal legislation, and I will be moderating this 14 hearing. 15 During this hearing, I will be calling on 16 panelists to testify, and I would like to remind 17 anyone who is joining us to testify via Zoom that you 18 will be on mute until your name is called to testify, 19 at which time you will be unmuted by the host. 20 For those of you who are testifying in 21 person, be sure to sign up with a Sergeant-at-Arms 2.2 even if you have registered in advance and, when we 23 do call public testimony, you're invited to come to the table and deliver your testimony once you have 24 25

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 10 1 been cued. Please listen for your name to be called 2 3 as we will periodically be calling them out. 4 At this time, we will have the first panel of testimony from the Mayor's Office of 5 Operations, and then we will hear from members of the 6 7 public during the testimony. During the hearing, if Council Members 8 9 would like to ask questions of the Administration or of a specific panelist, please let me know or, if you 10 11 are online, please use the Zoom raise hand function, and I will call on you. 12 13 For all panelists, when you are called to 14 testify, make sure to state your name and the 15 organization you represent, if there is any. I will now swear in the representatives 16 17 of the Mayor's Office of Operations. Today we have 18 Daniel Steinberg, who is Director of the Mayor's 19 Office of Operations, and Lauren Quinones, First 20 Deputy Director of the Mayor's Office of Operations. 21 Panelists, can you please raise your right hands? 2.2 Do you affirm to tell the truth, the 23 whole truth, and nothing but the truth before this Committee and to respond honestly to Council Member 24 25 questions.

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 11 1 2 DIRECTOR STEINBERG: Yes. 3 FIRST DEPUTY DIRECTOR QUINONES: Yes. COMMITTEE COUNSEL GANAPATHY: Thank you. 4 5 You may begin. DIRECTOR STEINBERG: Thank you. Before I 6 7 start my formal testimony, I just want to sincerely 8 thank the Chair for holding this hearing. It's been over a couple of years since the Council had an MMR 9 hearing, and we consider the MMR the quintessential 10 11 oversight resource, and so the fact that you're using it to criticize the Administration is something that 12 13 we consider a triumph of democracy and evidence that we're meeting the highest standards of transparency 14 15 and accountability so we're very happy to be here and we're we're going to answer all of your questions and 16 17 we'll provide context and explanations as the report 18 does with the caveat that there might be some questions better directed toward agencies at budget 19 20 hearings, but we want to be as substantive as 21 possible today. Let me start my testimony. 2.2 Good afternoon, Chair Restler and Members 23 of the Committee on Government Operations. My name is Dan Steinberg. I'm Director of the Mayor's Office of 24 Operations. I'm joined today by Lauren Quinones, the 25

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 12 1 First Deputy Director of the Mayor's Office of 2 Operations, who oversees the preparation and 3 4 publication of both the Preliminary Mayor's Management Report and the Mayor's Management Report. 5 The MMR stands as a pioneering example of radical 6 7 transparency and accountability since its origin, and my office has taken a number of crucial steps to 8 9 modernize it in form and substance. In the wake of the fiscal crisis of the 1970s, the City pledged to 10 11 more scientifically manage its operations by 12 deploying data. Instead of management by crisis, the 13 City would measure agency performance and proactively 14 address issues that arise. It began as a pilot 15 program by the Fire and Highways Departments and 16 evolved in July 1976 to management by objectives, 17 which for the first time, compelled city managers to 18 articulate and quantify their performance goals as a 19 baseline for evaluation. In 1977, the MMR and PMMR 20 were codified in the City Charter and have been 21 published biannually ever since. The PMMR offers an 2.2 early evaluation of the City performance in the first 23 four months of the Fiscal Year, fair to call it a report card, while the MMR, released in September, 24 25 provides analysis of the full Fiscal Year. Each

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 13 1 report details agency goals and performance in clear 2 3 terms, allowing stakeholders to closely monitor 4 government performance. The MMR and PMMR track approximately 2,200 performance indicators across 46 5 City agencies. Each agency provides explanations and 6 7 context for their performance, documenting successes 8 and accounting for shortfalls. No other City 9 government comes close to this level of accountability to its constituents and to itself. 10 11 This Administration has aggressively worked to usher 12 the PMMR and the MMR into the 21st century through 13 digital enhancements and new performance indicators. Last year, we launched and codified the Dynamic 14 15 Mayors Management Report, the DMMR, we'll call it today, a digital interactive platform that allows 16 17 users to compare indicators across agencies and time 18 with user friendly data visualizations for each 19 indicator. Furthermore, the DMMR provides monthly 20 updates for nearly 1,200 performance indicators, 21 allowing all stakeholders to monitor City performance 2.2 more closely, more meaningfully, in more real time. 23 The real magic of the DMMR obviously is that it makes it very easy to find what you're looking for, whether 24 25 you're a layperson or an expert in government. You

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 14 1 don't need to be an expert or a statistician to find 2 what you're looking for and to understand it, and 3 4 that's really was our goal? It's greatly improved the usability of agency performance data, making it 5 easier to explore historical trends, compare 6 7 indicators through data viz, and download the data 8 for their own research. In January 2023, Operations 9 further increased access to the data by publishing expanded performance indicator data set on the Open 10 11 Data Portal. This data set is updated monthly and 12 synchronized with updates to the DMMR. Previously, 13 the portal only contained static data sets for each 14 individual publication, severely limiting 15 longitudinal analysis. More recently, the Mayor's 16 Office of Operations made several accessibilityrelated improvements to the DMMR, including improved 17 18 keyboard accessibility, the ability to translate the 19 site's content into eight languages other than 20 English, and an accessibility statement page where the public can leave feedback. We will continue to 21 improve the DMMR with new features such as data 2.2 23 stories that will highlight important trends across agencies, showcasing how the public and other 24 25 stakeholders can leverage the MMR to conduct their

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 15 1 own analysis. Following its launch, our office held 2 3 two trainings for the City Council Staff and another 4 training for stakeholder organizations on how to utilize the platform. We'd be happy to host 5 additional trainings for Council Staff to help you 6 7 better serve your constituents.

8 The Mayor's Office of Operations also 9 works collaboratively with stakeholders inside and outside government. We institutionalized a process to 10 11 consider, track, and implement new indicator recommendations from the City Council for the first 12 13 time. So far, this Administration has added about 65 indicators that were recommended by the City Council, 14 15 such as the number of newly constructed schools by the SCA, the number of stop work orders by DOB, the 16 17 number of litter baskets serviced by Sanitation, and 18 the number of active and closed investigations by 19 DOI, and the proportion of New Yorkers who have 20 management over their diabetes as reported by the 21 Health Department, and many others. 2.2 Under the current Administration,

23 Operations has also proactively added customer 24 centric indicators to better track how the City 25 serves its residents. There are over 600 indicators

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 16 1 in the MMR considered customer centric with nearly 2 3 150 added over the past several cycles. Recent 4 additions include the average time it takes for DOT 5 to repair a pothole, the proportion of rate complaints addressed by the New York City Housing 6 7 Authority, and so on. 8 The Mayor's Office of Operations 9 continuously meets with our agency partners to reassess the applicability, transparency and accuracy 10 11 of the indicators within their chapters. Our offices led agencies through a guided self-review process to 12 13 realign MMR chapters with their missions and services, revising where needed, goals, services, and 14 15 indicators, and updating performance targets, many of 16 which hadn't been updated in a long time. The effort 17 has yielded a net of seven new agency service areas, 18 over 20 new agency goals, and over 200 new MMR 19 indicators. The Mayor's Office of Operations also 20 continues steps to improve the quality of the 21 reports. This includes recently ensuring consistency 2.2 in the formatting and clarity of indicator names, and 23 I'm sorry if this sounds like we're deep in the weeds, but this is how the MMR becomes a democratic 24

instrument through this sort of nitty gritty

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incremental progress, clarity of indicator names and 2 3 establishing a more regular and prompted revisiting 4 and program targets. Ahead of the Fiscal 2024 MMR, we'll be ensuring indicator definitions have more 5 depth and clarity in support of the public's 6 7 understanding of what's being measured. One of the 8 central aims of the MMR is to increase transparency 9 into how local government functions that include showing inequities where they exist. 10

11 Operations continues to expand the 12 universe of indicators that can be disaggregated by 13 relevant geography such as precincts, school districts and community boards and, in partnership 14 15 with other units, we aim to expand the disaggregation 16 of performance data geographically and 17 demographically to better understand the inequities 18 in services and outcomes that exist across 19 constituencies in the city and the neighborhoods they 20 live in. There are over 30 indicators currently 21 labeled as equity indicators indicating that they are 2.2 disaggregated and reported in the City's Annual 23 Social Indicators and Equity Report which you can find online, Equity NYC. While the PMMR and MMR are 24 each published annually, and this is the key point I 25

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 18 1 think for today, the Administration heavily relies 2 3 upon performance data as a management tool year-round 4 and continues to establish internal systems of results-based accountability. The Mayor is a strong 5 proponent of active performance management, and the 6 7 Mayor's Office of Operations has a series of monthly meetings with City Hall leadership focused on agency 8 9 performance issues. In recognition of these systems and processes we have put in place, New York City was 10 11 recently awarded a Platinum designation by What Works Cities, making us one of three cities in the world to 12 13 achieve this high rank for data-driven management 14 practices. However, our principal Charter-mandated 15 deliverable is the MMR and PMMR. These reports require a lot of work and attention across all 16 17 agencies involved. The staff that works on it is 18 here, and it's a minor miracle that they pull off 19 twice a year. You see how detailed and thorough the 20 book is. The process to produce often stretches over 21 several months after the close of a reporting period, 2.2 and we oversee a detailed schedule with many steps 23 that includes finalizing any changes, ensuring timely submission of data, drafting, editing narratives and, 24

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 19 of course, facilitating internal reviews, approvals, and escalation.

4 I'll wrap up now, through the PMMR and MMR for nearly 50 years, Operations have strived to 5 promote transparency and accountability regarding the 6 7 performance of New York City agencies. We will 8 steward this responsibility and appreciate the 9 partnership with the Council to ensure these reports are the most comprehensive insight into the quality 10 11 and level of service delivery. We thank you, again, for calling today's hearing and look forward to 12 13 discussing how performance data can be deployed 14 better and how it can be improved, what we're 15 missing, and what we're measuring and what we could 16 do better. Thank you very much.

17 CHAIRPERSON RESTLER: Thank you so much, 18 Director Steinberg, for your testimony and for your 19 spirit of openness in working with me and my team. I 20 think that the radical transparency that you 21 reference that is in the MMR, I think you have 2.2 modeled in your engagement with me and my Staff, and 23 I just want to thank you for that and your, I think, genuine openness that you bring to this hearing to 24

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND 20 FEDERAL LEGISLATION 1 try to figure out how we can do better as a City so 2 3 thank you very much. 4 I'd like to just start with a couple overview questions around Ops. I might jump into some 5 NYPD-related questions, and then I'll kick it over to 6 7 Colleagues if they have any questions, and then I 8 have many, many more questions that I'll ask and look 9 forward to. It's a Friday. What else are we going to 10 do? 11 I do also just want to acknowledge 12 Brooklyn's newest Council Member, David Carr, for 13 joining us. Thank you for being here as well, Council Member Carr. 14 15 The Charter places significant responsibility on Ops to ensure effective delivery of 16 17 services, maintaining the MMR and PMMR, making 18 recommendations on the City's operations more broadly. Could you just help us provide an overview 19 20 of the structure of the office of Ops, the number of 21 employees on each team and, in particular, could you 2.2 describe the role of the Performance Management Team 23 and the Project Management Team, and how many members are on each team, and how do those teams intersect? 24 25

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DIRECTOR STEINBERG: Sure. The real kind 2 3 of pillars of Operations, it does start with our 4 Performance Management Team to some extent, which is the team that produces the MMR. They're in charge of 5 data collection and reporting, indicator development, 6 7 and analysis. They support projects when indicators 8 are required to monitor the efficacy of an intervention, and they also produce at least mandated 9 Local Law reports at different cadences, annually, 10 11 biannually, monthly, so they have a lot of 12 responsibility but, really, what's important to know 13 about them is the way they're structured and how they've been professionalized. Each analyst owns a 14 15 portfolio of agencies and corresponds frequently with their counterparts at agencies, and it's their job to 16 17 really be data detectives, to understand the data 18 we're looking at and why it's moving the way it is. They're put in the hot seat very often. They often 19 20 brief Deputy Mayors directly, and the Deputy Mayors 21 expect them to know the answers to questions around what's pushing the numbers in a given direction so 2.2 23 we're very proud of that team and its growth.

The Project Management Team, which you're an alumni of, I believe a Senior Policy Advisor, and

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 22 1 we're well-aware of your accomplishments at the 2 office and proud of the work you did on IDNYC. 3 4 CHAIRPERSON RESTLER: That's under oath. 5 DIRECTOR STEINBERG: I know. I know. I considered that, maybe not enough. The Project 6 7 Management Team acts as an internal management consulting shop for City Hall and really is charged 8 9 with driving the Mayor's overall agenda but also to drive efficiency in government. The PM Team supports, 10 11 obviously they bring structure and process to 12 anything that they're working on. Policy and program 13 implementation, they launch new initiatives, often incubating programs at Ops, like IDNYC, before it's 14 15 moved to the agency, but they also work on program design and launch, strategic planning, they've been 16 17 instrumental in many of the plans that have come out 18 of City Hall, and organizational improvement, and they often support emergency response in ad hoc ways. 19 20 They're one of the more nimble and talented teams in 21 the City Hall orbit, and they're used very flexibly. That's the two teams. A new branch that we created is 2.2 23 Data Management and Analytics. This, to some extent, came out of the pandemic, where operations played a 24 very central role in coordinating data across 25

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 23 1 government so everything from the epidemiological 2 3 data to the outreach data that was key toward reaching the public, and so what we did was we built 4 5 a more formal, yet very small, Data Management Analytics Unit. They specialize in more sophisticated 6 7 statistical techniques so, if there's something that 8 needs more probing from the performance data or 9 elsewhere, that's the team that will apply more sophisticated methods to the analysis, but they also 10 11 have geospatial skills in terms of GIS mapping and 12 that's one of the big contributions they make also to 13 the City Hall orbit and, to some extent, mostly for internal purposes, they do product development and 14 15 data engineering. When we need to build a database or we need an internal dashboard, they do a lot of the 16 17 back-end work that's required in a lot of the 18 automation. One of their public-facing products that 19 recently was vastly expanded and is about to go 20 through another expansion is the Capital Projects 21 Dashboard. When you, Council Member, were at Ops, it 2.2 had about 400 projects in it. Now it's got about 23 10,000 projects in it, and that was accomplished through back-end magic in the sense that it's 24 25 combining data from FISA and the financial management

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 24 1 system with project schedule data from over 20 2 3 different agencies from their project management system so we're very proud of that work, and I don't 4 think it'll ever get the credit it deserves, although 5 it will be the subject of a lot of scrutiny, which is 6 7 in the spirit of today's hearing and our mission. Those are the core teams, but we do have other 8 9 functions. I should have said we have about 60 people overall in the office. The Project Management Team is 10 11 actually down to nine right now. I believe it was more robust when you were there. We're working on 12 13 that. The Performance Management Team is a similar size. We get to 60 through all these other functions 14 15 that I'll just quickly mention. We do rulemaking where we administer the City Administrative Procedure 16 17 Act, CAPA, and facilitate key elements of rulemaking 18 process, like plain language review. You may remember 19 we have an inspection team called SCOUT that surveys 20 city streets in search of commonly reported quality-21 of-life issues. They actually have a very important project right now focused on privately owned public 2.2 23 spaces. We administer the citywide Central Insurance Program that provides non-profit vendors that have 24 human service contracts with the required insurance 25

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND 25 FEDERAL LEGISLATION 1 coverages, another not glamorous but really crucial 2 3 function, and we also administer the HUD Consolidated 4 Plan, which is a really massive compliance document 5 that's required to get federal money from the HUD program and from CDBGB grants, and we have some roles 6 7 in customer service. You may remember we still run 8 the Language Access Secret Shopper Program, and we 9 run the Customer Service Awards, which actually we're very proud of, and other projects so that's a 10 11 sweeping overview of how we're structured. 12 CHAIRPERSON RESTLER: That's very helpful. 13 If my notes are correct, my notes are that we were at about 110 people in Operations back in 2018 so down 14 15 to 60 something today, that's a pretty steep drop. Do 16 we have that broadly right? 17 DIRECTOR STEINBERG: That sounds very 18 plausible. I would say that there have been some 19 structural changes to how Operations is, so if your number includes NYC Opportunity, they no longer 20 report to Operations, and Mayor's Office of Data 21 2.2 Analytics is now in the CTO portfolio so those are 23 two. CHAIRPERSON RESTLER: But that's a small 24 number of staff in MODA, right? 25

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2	DIRECTOR STEINBERG: It's about 10
3	probably.
4	CHAIRPERSON RESTLER: Okay.
5	DIRECTOR STEINBERG: Yeah. Those are the
6	two biggest. Of course, the other obvious one is 3-1-
7	1 reported to Operations when you were there, and
8	that was a pandemic-era kind of change but
9	CHAIRPERSON RESTLER: We're definitely
10	eager to ask you some 3-1-1 questions anyway, since
11	we know Ops has a long history with 3-1-1, and we're
12	very concerned about that data. Just a couple other
13	quick things. I want to ask about how is the DMMR,
14	which, again, I want to give you all real credit for,
15	how is that informing and helping Ops respond more
16	quickly to concerning changes in performance?
17	DIRECTOR STEINBERG: I think my vision for
18	the office was really to take this remarkable data
19	infrastructure that City government already had and
20	developed over the course of decades and put it to
21	work as part of a robust and continuous performance
22	management regime, and that's not possible unless the
23	data's updated more frequently and we're all working
24	off the same data, and so the entire notion of
25	dynamic means that the data's updated, readily
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COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 27 1 available to the Council, to us, the public and, to 2 3 us, that's the highest and best use of technology in 4 government, and performance management has to be a constant activity. It's not a communications 5 exercise. When the MMR was a PDF that was put out 6 7 twice a year, that's not performance management, and 8 so we needed structures, processes, tools that feed 9 into a culture of data-driven management and policymaking, and that's what the DMMR is a huge 10 11 component of. I talked about what we did with the 12 team, but that's how the DMMR kind of connects to our 13 larger vision and what we're trying to create within 14 City government. 15 CHAIRPERSON RESTLER: I was pleased to 16 hear you say that your Performance Management Team is 17 regularly engaging Deputy Mayor offices and sharing 18 feedback and input with them. Could you just walk us through when you all see a critical indicator moving 19 20 in the wrong direction, whether that be in the PMMR 21 or the DMMR, like what's the process for flagging 2.2 issues for City Hall and agencies? Do you keep track

of what action Ops has taken when an indicator is

moving in the wrong direction and the corollary

25 policy response?

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DIRECTOR STEINBERG: The relationship 2 3 between the liaisons is the crux of the value that we add because that's where we collect information that 4 5 the Deputy Mayors need to know in order to make decisions. We're not necessarily aspiring to come up 6 7 with a solution to every single problem, obviously, 8 and implement it ourselves. We see our sort of role 9 as being the distillation function, to really escalate the right issues and give them the 10 11 information they need to make sound decisions. 12 Obviously, our Project Management Team does directly tackle a lot of issues, and we can talk about the 13 work they're doing, but occasionally a flag can 14 15 become a project. I always like to joke that every flag is a project. It's not necessarily true but, we 16 17 are always on the lookout for opportunities to 18 intervene directly. We tend to add the most value when it's interagency work and sometimes an issue 19 that we escalate really is more appropriate for the 20 21 Deputy Mayor to understand and manage directly with 2.2 their agency, and it's ultimately their prerogative. 23 I guess the answer is, it depends, but we are very rigorous in terms of how we, we've built essentially 24 25 data instruments that flag issues for us in an

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 29 1 2 automated way, but that's no supplement for the 3 critical faculties that we have. 4 CHAIRPERSON RESTLER: Do you still use the 5 kind of red, yellow, green? DIRECTOR STEINBERG: All of it. This Mayor 6 7 in particular loves color-coded dashboards and, to be 8 honest, just the fact that he looks at data means 9 that other people do in the sense that it creates a sort of environment of you could almost call it 10 11 paranoia in that I don't think any manager wants to 12 be responsible for data that the Mayor has seen and 13 they haven't so it's very helpful in terms of the 14 culture of performance management, but I just wanted 15 to add that sometimes the data just doesn't speak for 16 itself, right, so we have thresholds. Something could 17 go up or down 10 percent and that'll percolate in the 18 systems that we have, but sometimes the indicator 19 that slips 5 percent has more significant 20 ramifications for the public. Sometimes something 21 that just slips a little bit has very severe 2.2 implications or is happening because of a very severe 23 root problem so that's where our staff and their sort of knowledge come into play and the relationships 24 that they have and, frankly, sometimes they get 25

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND 30 FEDERAL LEGISLATION 1 better, higher quality information directly from the 2 agencies than leadership might, and we add a lot of 3 4 value through maintaining those relationships. 5 CHAIRPERSON RESTLER: That is very helpful. I'm going to jump in to NYPD-related 6 7 questions, but I think we have Colleagues who would 8 like to ask questions, but not just this second so 9 I'll keep going, happily. As I mentioned in my opening statement, one of the core functions of the 10 11 Department, perhaps their most important function, is 12 to respond to crime and help keep our community safe. 13 The PMMR showed that NYPD from the time dispatch 14 receives a call to the time officers arrived to all 15 crimes in progress is on average now 13 minutes and 16 48 seconds. That's up almost two minutes, 108 seconds 17 from just last year, but that's up almost six minutes 18 from FY19 so how has Operations responded to this 19 extreme decline in NYPD response times? 20 DIRECTOR STEINBERG: Thank you for the 21 question. Obviously, it's been a real focus of the 2.2 Administration's. The full context, and a lot of what 23 I'll be doing today is providing the full context, is that both NYPD and FDNY response times have been 24 25 steadily slipping over the past couple of years and,

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND 31 FEDERAL LEGISLATION 1 if you look at the breakdown of what's driving it, 2 3 the travel segment is making up the lion's share of 4 the increase, and so there's really no doubt that worsening traffic conditions are a factor. To step 5 back, emergency response times were never better than 6 7 they were during the height of the pandemic. That's 8 literally true in the City's history. There were no 9 cars on the streets and people were generally avoiding hospitals and so, as society returned to 10 11 normal kind of in-person activities where we're 12 seeing a steady increase in response times but also 13 in the number of vehicle trips into the City every day so, if you look across transportation systems. 14 15 buses and trains ridership has come back between 60 to 75 percent while car ownership is exponentially 16 17 higher than before the pandemic and the number of 18 cars that are traveling across bridges and tunnels every day has actually increased compared to pre-19 20 pandemic baseline so more people are driving. Fewer 21 vehicles are entering the Manhattan core compared to 2.2 pre-pandemic, and we're seeing slower vehicle speeds 23 on major boulevards citywide, and this is part of a national phenomenon of shifting patterns of travel 24 behavior and work in terms of the configuration and 25

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 32 1 the intensity of traffic. Chicago, Miami, Las Vegas 2 3 have had similar issues. They're not necessarily 4 doing as much as the city and state are doing but, for this reason, we've actually had DOT brief the 5 emergency response agencies on these trends, and we 6 7 found that there wasn't enough dialogue between the people who study traffic as a science and the people 8 9 who have to navigate it in order to respond to emergencies. Obviously, demand is always an issue. 10 11 The number of incidents had been increasing over the 12 time period that you described, both in terms of 13 crimes in progress and hospital visits. I think in terms of what we're doing about it, my office does 14 15 closely work with the Deputy Mayor for Public Safety. We re-established the 9-1-1 Operating Committee. It 16 17 meets monthly. The sort of purpose of the Committee 18 was to establish a performance management kind of regime so that we're all looking at the same data 19 20 monthly, quarterly, and using it to ask questions and 21 chart progress. There's a number of areas that we're 2.2 exploring, and it's a sprawling set of issues because 23 it could be everything from hospital turnaround times when the ambulance drops somebody off to optimizing 24 25 the DOA process, which is a very morbid construct and COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND1FEDERAL LEGISLATION332the availability of units so it's a multidimensional

3 problem. There are real forces at work, some beyond 4 our control, but that doesn't obviously mean that we 5 don't try to take action so that's the sort of high-6 level description of what's happening.

7 CHAIRPERSON RESTLER: I think that's helpful, but I have a variety of questions from your 8 9 response that are a little confounding to me. My recollection of the data across the board is we 10 11 didn't see the same extreme uptick in FDNY or 12 ambulance response times. It's significantly worse 13 for the NYPD, and not just for all crimes in progress 14 at 13 minutes and 48 seconds, even for critical 15 crimes, the most serious crimes, things like shots 16 fired, robbery, assault with a weapon, we're up 17 almost two minutes year-over-year. It was always 18 under five minutes as a response time, which is a 19 great response. Now we're up at over 7 minutes and 18 20 seconds, and year-over-year to see that kind of huge increase for the most violent crimes that are 21 2.2 happening in New York City is deeply disturbing and, 23 while I appreciate that we've got a variety of congestion issues, especially cars coming in and out 24 of Manhattan and the central business district, most 25

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 34 1 NYPD travel is relatively short distances within a 2 3 precinct, and the congestion that we may be dealing 4 with in Lower Manhattan doesn't impact the Northeast Bronx or Southeast Queens or Central Brooklyn and the 5 ability for PD cars to travel within a precinct in a 6 timely fashion. I am interested in digging in more to 7 8 the data that you all have access to that I don't 9 think is captured in the PMMR on the travel times, but I have to say my quess from looking at your data 10 11 is that we're actually seeing, actually, before I go 12 into my hypothesis of what's really causing the 13 delay, I just want to ask, the response times on critical crimes was a, I know this gets confusing, 14 15 but the response times are critical time crimes was a critical indicator so it was one of your critical 16 17 indicators from what I understand, and critical 18 crimes is just the most serious crimes, right? For 19 the public, the Mayor's Office of Operations 20 designates critical indicators as the most 21 consequential, important indicators for us to follow 2.2 and track as Administration and for the public at 23 large. My understanding is that this was removed as a critical indicator. Could you help us explain why 24 that is, and what the process was for making that 25

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 1 decision? Was Deputy Mayor Banks, the Office of 2 3 Municipal Services Assessment, were they involved in 4 making that decision? Is that an Ops decision? Thank

you. 5

DIRECTOR STEINBERG: No problem. Just to 6 7 step back, in terms of response times, one thing 8 you'll notice is that response times to fires barely 9 fluctuates over the past hundred years. The only real way that one fluctuates is if you were to open or 10 11 close more fire companies and ladders. It's really 12 the two that tend to move, and we need to pay very 13 close attention to our response to medical emergencies and crimes in progress and critical 14 15 crimes in progress. One thing that you'll note, 16 although I don't want to claim credit, because data 17 can be very noisy, but if you look at the months 18 since the PMMR was published, the response times for 19 critical crimes in progress have actually started to 20 improve while response times to medical emergencies 21 haven't so that's something that we're obviously 2.2 trying to understand, but it's important to see that 23 progress.

24 CHAIRPERSON RESTLER: Can you cite 25 anything specifically?

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2 DIRECTOR STEINBERG: It's on the DMMR for 3 sure. Yeah, if you look at the end-to-end response 4 times, you can see the most recent months. I'll have 5 to look more carefully. I don't remember making a policy decision around what's a critical indicator. 6 7 There is some history around why there's so many 8 different indicators about end-to-end response times. 9 The agencies report dispatch and travel only metrics, which are in the report also that exclude the call-10 11 taking portion. That's for the purpose of seeing the 12 different segments of what's involved in response 13 times. It's a historical artifact though, because the complete end-to-end time wasn't always reported in 14 15 the MMR before Fiscal 2014 actually, because the data 16 was spread across multiple systems and hadn't been 17 combined and so now we have these like truly holistic 18 end-to-end times that are reported in the MMR that 19 are the critical ones, but I don't know what you're 20 talking about exactly so I have to ... Do you? 21 FIRST DEPUTY DIRECTOR QUINONES: We were

just trying to look actually in the book. Sometimes there are just straight clerical or like print errors so we will check and get back to you. We don't have

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1	COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 37
2	any memory off the top of our head of us dropping a
3	critical there.
4	DIRECTOR STEINBERG: I would say that some
5	are more important than others, and the end-to-end
6	holistic kind of response times are the ones that we
7	encourage the public to use to assess what's really
8	happening.
9	CHAIRPERSON RESTLER: Okay, I do have
10	additional NYPD questions and, frankly, I have my own
11	analysis for why we're seeing these response times
12	move in the wrong direction, but I know the Council
13	Member Vernikov has a set of questions so I wanted to
14	kick it over to her.
15	COUNCIL MEMBER VERNIKOV: I'll be short.
16	Thank you very much. Chair, you mentioned 3-1-1, so
17	I'd like to bring that up just for a bit. I'm sure it
18	wouldn't be shocking to you to hear that people often
19	complain about 3-1-1, and my constituents very often
20	are very, should I say annoyed by having to call 3-1-
21	1 and then not hear back from an agency or not get a
22	response to their complaint, so I just wanted to know
23	how your agency is dealing with helping this process
24	because obviously we want constituents to be able to
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1	COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 38
2	call, make a complaint and hear back and see their
3	issues resolved. Thank you.
4	DIRECTOR STEINBERG: No, thank you for the
5	question. There were some specific 3-1-1 data flags
6	that I have a feeling the Council Member will also
7	raise, but to start with your really important
8	fundamental question about what do we know about 3-1-
9	1 and the satisfaction of customers and what are we
10	doing about it, I think one thing that people don't
11	fully appreciate is that for most of 3-1-1's history,
12	there was no feedback loop in terms of customer
13	satisfaction. The City assessed whether it was doing
14	a good job by how quickly it closed complaints, which
15	is not a legitimate solution because sometimes
16	complaints get closed for reasons that have nothing
17	to do with the problem being addressed, and one of
18	the big innovations that we have right now is a
19	resident satisfaction survey. If you've made a 3-1-1
20	complaint and you leave your information, you now get
21	a survey sent to you automatically that asks you
22	about, oh, I'm sorry, it gets sent to you after the
23	complaint is closed out, and you have the opportunity
24	to directly tell the City whether it was to your
25	satisfaction or not. This is all new data that the

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND 39 FEDERAL LEGISLATION 1 City is in the process of ingesting and it tends to 2 3 make a public resource. The Office of Data Analytics 4 is stewarding that project but, for our purposes, it's a breakthrough in terms of really knowing, what 5 people think of each particular service and the 6 7 quality of the City's response. The one other thing I wanted to mention is that one issue that we're 8 9 focused on as an office is the quality of the resolution descriptions. 3-1-1 hasn't updated many of 10 11 these resolution descriptions in 20 years. We think that much more clear information can be pushed out to 12 13 the public, more specific information about what the City actually did or didn't do, and we think that 14 15 will go a long way in terms of earning the public's 16 trust that the City's being clear and candid about 17 what action it's taken so there is a lot of activity 18 in that space, and I think that we're better 19 positioned than ever to acutely address whichever 20 service requests are not to the satisfaction of New Yorkers. 21 2.2 COUNCIL MEMBER VERNIKOV: Thank you. How 23 do they get that survey if they just make a phone call? Because I know there are different ways they 24

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can reach out to 3-1-1.

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND 40 FEDERAL LEGISLATION 1 2 DIRECTOR STEINBERG: That's true. I can't 3 remember if you get it, yeah, only online. 4 UNIDENTIFIED: (INAUDIBLE) 5 DIRECTOR STEINBERG: That's right. Right, you have to leave your email address for it to know 6 7 where to send it. 8 COUNCIL MEMBER VERNIKOV: Okay. 9 DIRECTOR STEINBERG: Yeah. COUNCIL MEMBER VERNIKOV: I think that 10 11 might be difficult for some people if they're just 12 calling. There may be language barriers or elderly 13 people are calling. 14 DIRECTOR STEINBERG: That's a fair point. 15 I know. 16 COUNCIL MEMBER VERNIKOV: Maybe we can 17 figure something out with that. 18 DIRECTOR STEINBERG: No, definitely, and I 19 do want to direct you to the Office of Data 20 Analytics. We've been supporting their work on this, 21 but they're situated within the CTO portfolio, which also is 3-1-1, so this has been the resident 2.2 23 satisfaction kind of survey has been their project that we've worked with them on, but it's a really 24 25 important progress.

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 41 1 2 COUNCIL MEMBER VERNIKOV: Okay. Thank you. 3 CHAIRPERSON RESTLER: Thank you so much, 4 Council Member. I will keep going and, if anyone else, I was thanking my colleague. I'm not thanking 5 Dan for anything, just kidding. Okay, great, I would 6 7 like to shift to what I think is driving the increase in response times, which is that we've seen a 8 9 phenomenal increase in minor summons that are being issued by the NYPD. I'll just quote the Mayor who 10 11 often talks about precision policing, and this is 12 what precision policing is about, "the failures of 13 the past is we stopped anyone, searched anyone based on their ethnicity and based on the demographics or 14 15 the zip code where they may have lived. We're not doing that. We're not going to allow that to happen 16 17 in our city. We're not going to break the law to 18 enforce the law. We can have the balance that we are looking for by using precision policing," which I 19 20 completely agree with the sentiment and think that 21 the data tells truly a 180-degree different picture. 2.2 That is the opposite of what has happened under Mayor 23 Adams' tenure. NYPD has had nearly a 70 percent increase year-over-year in imposing minor summons for 24 things like having an open container on the street. 25

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 42 1 We're on track for almost a four-fold increase since 2 3 the Mayor came into office in 2021 if the trends from 4 the first four months of the year continue through 5 the whole Fiscal Year. We've already, in fact, in the first four months of this year imposed more minor 6 7 summons than we did in all of Fiscal Year 2021, the year before Mayor Adams came into office, and we've 8 9 looked at data with partners that show overwhelmingly these are low-income black and brown folks, 10 11 disproportionately, overwhelmingly low-income black 12 and brown folks. Truly, we're talking about the 13 opposite of precision policing. Could you explain, this takes up an enormous amount of staff time. Is 14 15 that considered as a causal factor in why we are 16 doing a worse job of responding to crimes in 17 progress, especially serious crimes in progress, when 18 NYPD officers are spending so much of their time on 19 minor violations, quality-of-life issues like an open 20 container law? 21 DIRECTOR STEINBERG: I think it's a good

22 and fair question to ask the Police Department. We
23 see the same numbers that you're citing. They have
24 not been the central focus of our reform efforts
25 because the data we're looking at is suggesting that

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2 there's a number of other factors also, but we're 3 glad that you're connecting dots in the data and 4 encourage you to bring those questions to the 5 appropriate parties.

CHAIRPERSON RESTLER: Have you consulted 6 7 with, well, to me one of the things that that Ops 8 often does is track whether an indicator is good or bad, and there's clearly been a policy decision made 9 by this Administration to phenomenally increase the 10 11 number of summonses that are issued, number of people 12 that are getting arrested, increase incarceration, 13 it's happening across the board in such clear trends and clear numbers a policy decision has been made. 14 15 For this in particular on minor summons, is that a 16 good thing? Does Ops have a perspective? Is that a 17 good policy that this Administration is making or are 18 you just calling balls and strikes?

DIRECTOR STEINBERG: I don't think we can provide a sweeping analysis of it. I think, in some areas we've seen summonses correspond with improvements in street cleanliness, for instance, when it comes to the Sanitation Department's enforcement of properties and recycling streams but,

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COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 44 1 as a sweeping kind of statement, I'm not sure we're 2 3 qualified to weigh in. 4 CHAIRPERSON RESTLER: Okay. Just to ask in a broader way on what I think is causing these 5 serious and deeply concerning delays in response 6 7 times to crimes in progress and to the most serious 8 dangerous crimes. Beyond the travel times, are you 9 looking at what other policy decisions may be driving the performance indicators? That very much feels to 10 11 be the role and responsibility of Ops. Do you have anything to add beyond your suggestion that travel 12 13 times may be a factor? 14 DIRECTOR STEINBERG: I would say we're 15 going to where the data points us, but you're making 16 plenty of legitimate points about what competes for 17 the time and resources of responders, and we're happy to bring them back to the Committee. 18 19 CHAIRPERSON RESTLER: Okay. Have these 20 major shifts in the data been flagged for Deputy 21 Mayor Banks and his team? 2.2 DIRECTOR STEINBERG: Yes. Repeatedly, and 23 they're well aware, and they have their own tools that we've built for them to monitor closely. 24 25

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2 CHAIRPERSON RESTLER: We're looking, as 3 you know well, Mayor Adams has imposed seven rounds 4 of budget cuts since coming into office just over two years ago. We've taken 15 or 16 percent out of the 5 operating budget that we fund at community colleges, 6 7 significant cuts to 3K, library service and, yet, 8 NYPD overtime is up 76 million dollars year-over-9 year, and we are on pace to spend about a billion dollars on NYPD overtime if the trends continue from 10 11 the PMMR. Does Operations examine the link between 12 spending, such as the bloated overtime NYPD budget, 13 and performance metric changes? Are you able to make an argument that this is necessary or valuable 14 15 spending or not?

16 DIRECTOR STEINBERG: Generally speaking, 17 it's part of our mission to consider the relationship 18 between resources and performance so, to the extent 19 that we're in dialogue with agencies around what's an 20 appropriate target, those are really important 21 inputs. I'm not sure if I can answer it as a policy 2.2 question exactly unless you restate the question. 23 CHAIRPERSON RESTLER: No, I think you've answered, you've responded. Look, I think that the, I 24

just want to ask, could I actually get clarification?

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COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 46 1 Who's in charge of this Office of Municipal Services 2 3 Assessment? DIRECTOR STEINBERG: That would be the 4 Deputy Mayor for Public Safety. 5 CHAIRPERSON RESTLER: But who's the 6 7 Director of the Office? It reports in to Deputy Mayor Banks. Because it was reported in the press yesterday 8 one thing, it's been reported to us differently. Do 9 you know who's in charge of the office? 10 DIRECTOR STEINBERG: I don't know off the 11 12 top of my head unless you do, Lauren. Not off the top 13 of my head. 14 CHAIRPERSON RESTLER: Okay, because it was 15 written in the press yesterday. I'm just, somebody 16 reads the Politico stories that Tim Pearson is 17 actually in charge of the office. When it was 18 reported to us by other officials in City government, 19 we were told that there was a Deputy Inspector, Brian 20 Bohanahan (phonetic), I may be butchering his name, I 21 apologize to the Irish, that is in charge of the 2.2 office. Brian Bohanan, Jr. None of this means 23 anything to you? 24 25

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2	DIRECTOR STEINBERG: I'll follow up with
3	you. The name certainly rings a bell, but I'll have
4	to follow up.
5	CHAIRPERSON RESTLER: I do think it's
6	notable that this office that's been created to
7	"improve City agency performance" has a similar
8	mission to the Office of Operations that we don't
9	even know who the Director is. It just seems to me
10	like Deputy Mayor Banks and his whole team are
11	operating on a silo unto themselves and doing
12	whatever the heck they want, and then there's
13	everybody else in City government. You can't speak to
14	what the Office of Municipal Service Assessment has
15	been doing in response to the NYPD overtime, the
16	extreme increase in response times, the huge increase
17	in minor summons issuance.
18	DIRECTOR STEINBERG: I know they've been
19	deployed most heavily on asylum seeker work. They
20	have been the boots on the ground in terms of
21	understanding conditions at shelter sites but, beyond
22	that, I think the questions need to be directed
23	there.
24	CHAIRPERSON RESTLER: I've been asking for
25	two years to meet with the Deputy Mayor's team about

1	COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 48
2	issues that are happening in our District, and we get
3	radio silence. This is consistent with our experience
4	to date, secret office, secret operation.
5	I do want to just ask about the CCRB, and
6	then I'll pause if anyone else wants to jump in. You
7	do? Why don't I just pause now then? Okay.
8	Perhaps it's not surprising that
9	considering we've seen a huge increase in summonses
10	and arrests by the NYPD over these past two years,
11	major increase shown in the PMMR year-over-year,
12	there's also been a major uptick in civilian
13	complaints. I think we're up 60 percent in the PMMR
14	year-over-year, on track to be almost double as many
15	civilian complaints about police misconduct as when
16	the Mayor came into office. Due to budget cuts, CCRB
17	recently announced that they're stopping probes into
18	a variety of different types of allegations. When
19	officers accused of improperly removing someone to a
20	hospital, inappropriately seizing property, and more
21	refusing to provide their name and badge number,
22	which I think is something that our friend, former
23	Council Member Antonio Reynoso worked on. Have you
24	discussed these trends with the CCRB and the NYPD.
25	Have any policy prescriptions been identified in

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND 49 FEDERAL LEGISLATION 1 conjunction with the Mayor's Office of Operations to 2 3 try to address this significant increase in police 4 misconduct allegations? DIRECTOR STEINBERG: We've briefed the 5 Mayor directly on those numbers, and we've taken note 6 7 of them also and escalated them. As you're stating, they're high by historical standards, and the CCRB 8 takes a great deal of pride in their outreach which, 9 to some extent, they feel like is working, but 10 11 clearly there's a lot going on and the Mayor has been 12 also very focused on expediting the review process 13 because right now it takes far too long. It was, I think, a component of the State of the City speech 14 15 and, from a performance perspective, that's something 16 that we're very attuned to. We're also attuned to the 17 mediation process from a performance perspective in 18 the sense that officers appear to be more eager to enter mediation than civilians, and so these are 19 issues that we brought to the Mayor's attention 20 fairly recently and to the Mayor's Counsel who 21 2.2 oversees the CCRB. 23 CHAIRPERSON RESTLER: Did they have any recommendations of things that could be done about 24 this? 25

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 50 1 DIRECTOR STEINBERG: The context of the 2 3 meeting was more us briefing them on the phenomenon 4 so I think better directed at the Mayor's Counsel. CHAIRPERSON RESTLER: We will follow up, 5 but it's just we've seen this historic increase in 6 7 complaints about NYPD misconduct, and the Mayor's 8 response was to cut the CCRB budget and reduce the 9 amount of staff so that they can respond to fewer complaints when they're already, as noted in your 10 11 testimony and the PMMR, taking far too long to resolve complaints. It just doesn't make sense. 12 13 DIRECTOR STEINBERG: They did improve this 14 cycle, but ... 15 CHAIRPERSON RESTLER: We appreciate the 16 mild and modest improvement. That's better than the 17 alternative, but it's still unacceptable, and I'm 18 sure the CCRB is trying hard on outreach, but the 19 reason that we get more complaints is because there's 20 more misconduct and when we are issuing phenomenally 21 more minor summonses, when we are arresting more New 2.2 Yorkers, we get more complaints of people being 23 mistreated, and I'm disappointed that we're cutting their budget and not providing the meaningful support 24 to make sure that those allegations of misconduct are 25

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND 51 FEDERAL LEGISLATION 1 swiftly and appropriately investigated and people are 2 3 held accountable for wrongdoing. 4 I will pause and pass it over to Council Member Gutiérrez. 5 COUNCIL MEMBER GUTIÉRREZ: Thank you, 6 7 Chair. Thank you both for your preparation today. I 8 wanted to just expand a little bit on the 3-1-1 9 conversation. Ass Chair of the Tech Committee, we constantly raise this with their director Joe, but 10 11 also just in conversation with members. I'm curious about the critical indicator for customer 12 13 satisfaction. You touched on it a little bit. It was actually raised at this week's hearing. Can you 14 15 expand a little bit more on kind of what information 16 is provided to you from 3-1-1, how it's presented to 17 you, what are the data sets that they're providing? 18 DIRECTOR STEINBERG: Sure. In the MMR specifically, we kind of report on every component of 19 20 their operations as a call center so it's really the wait time. 21 COUNCIL MEMBER GUTIÉRREZ: Yeah, no, that 2.2 23 I see. I'm curious about, is that what you mean? That's included in customer satisfaction? 24 25

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2	DIRECTOR STEINBERG: No, that's a whole
3	different effort that's separate from the MMR that we
4	hope to capture in the MMR as it becomes a sort of
5	more permanent function of government, and so the
6	office of Data Analytics is in the process of
7	building out this and, hopefully they testified about
8	this
9	COUNCIL MEMBER GUTIÉRREZ: They did a
10	great job. It's just that 3-1-1 kind of falls in this
11	area of it's hard to get a very concise sense of,
12	yes, customer satisfaction, as Council Member
13	Vernikov just shared if people are texting or
14	emailing, if they're emailing, that's the only way
15	they're going to get prompted for a customer service.
16	DIRECTOR STEINBERG: No, you're right.
17	COUNCIL MEMBER GUTIÉRREZ: Survey so that
18	makes it harder. I think what also is a challenge is
19	they create challenges for themselves, right, like
20	they're telling people that the service complaints
21	are closed when nothing is resolved, right? Clarity
22	on, providing a picture to demonstrate that
23	something's been closed, so they fall within a weird
24	period so I'm just curious how you are all looking to
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COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 53 1 work with them to hear us out and incorporate some of 2 3 these things that we're raising. 4 DIRECTOR STEINBERG: No, we're in total lockstep with them, and we're even working together 5 on the IT kind of solutions to making this data more 6 7 available to everybody. I think in the long run we want to capture satisfaction scores in the MMR in 8 9 some fashion. What's complicated obviously is that there's hundreds of service requests and each get a 10 11 satisfaction score, and that's the beauty of the tool is that now the City has a relative sense of which 12 13 service requests are being responded to to the satisfaction of New Yorkers. Really like the idea 14 15 that the City would celebrate closing a complaint quickly, but not scrutinize whether it was a quality 16 17 intervention is truly the way it's been working for 18 over 20 years and so that's why I'm glad they 19 testified about it because this is just a whole new 20 capacity the City has to understand the quality of its work. 21

COUNCIL MEMBER GUTIÉRREZ: Right, and if you could just, I just want to double down on this on the record, the public housing, the NYCHA piece, right, the kind of landmark decision that allows

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 54 1 NYCHA tenants to file 3-1-1 complaints, which really 2 3 is not any more different than what they've been 4 doing through calling their complaint number that they always have. We held a joint hearing on this 5 last year, and we would really love to see an 6 improvement on how they're reporting, NYCHA and 3-1-7 8 1, on how they're responding to these specific cases, 9 because it was really troubling to hear from NYCHA residents that, they thought that the 3-1-1 would at 10 11 the very least create accountability for their 12 complaints to NYCHA, and that was not what was 13 happening. They were just being prompted to, again, 14 call the same number they've always called. I just 15 feel like we can't throw a parade unless we figured 16 that out. 17 DIRECTOR STEINBERG: Oh, for sure. It's 18 the first step and, just in terms of NYCHA, I'm sure 19 we're going to get to NYCHA. COUNCIL MEMBER GUTIÉRREZ: Oh, there's 20 21 pages here. I just want to warn you. 2.2 DIRECTOR STEINBERG: I believe it. 23 COUNCIL MEMBER GUTIÉRREZ: There's multiple. 24 25

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 55 1 DIRECTOR STEINBERG: But specifically on 2 3 the issue that you raised, we added new indicators that I believe were at the behest to the Council on 4 NYCHA that were specifically about NYCHA 5 responsiveness to mold and rodent mitigation so those 6 7 were received by us ... 8 COUNCIL MEMBER GUTIÉRREZ: (INAUDIBLE) 9 DIRECTOR STEINBERG: So thank you for the 10 recommendations. 11 COUNCIL MEMBER GUTIÉRREZ: No, and it is a whole other animal and I'm sure the Chair will get 12 13 into that, but specifically I'm interested in the 14 connection between NYCHA complaints and 3-1-1 and 15 tenants being able to use 3-1-1 to hold NYCHA accountable and it's not happening. 16 17 DIRECTOR STEINBERG: Understood. COUNCIL MEMBER GUTIÉRREZ: My last 18 19 question, sorry, Chair, is just on, and I know that's 20 a relatively new office and so maybe offices 21 specifically aren't included in the Charter, but the 2.2 Mayor's new Office of Child Care, I'm particularly 23 interested because obviously I care about child care, so do so many of my Colleagues. We were looking 24 forward to understanding a little bit more about the 25

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND 56 FEDERAL LEGISLATION 1 office. As I know, in the fall, they lost their 2 3 Executive Director. Now they're just an office. Is 4 that potentially an office that would then you would include in the MMR at some point. 5 DIRECTOR STEINBERG: Traditionally the 6 7 MMR, and I believe the Charter kind of defines it 8 this way, are Mayoral agencies, and so there is a 9 universe of smaller offices that don't have ... COUNCIL MEMBER GUTIÉRREZ: There's just 10 11 very little about child care. I know there's a little bit scattered, like ACS maybe, but ... 12 13 DIRECTOR STEINBERG: You're right that child care appears in multiple chapters, which isn't 14 15 great, right, because it's in DOE, it's in ACS, but we do have an introductory section that is 16 specifically about this Administration's kind of 17 18 contributions to the child care landscape, and so that's where we consolidated all here, but you're 19 20 right, in terms of the permanent kind of tracking of 21 that work, it's dispersed in the report. COUNCIL MEMBER GUTIÉRREZ: Okay. Are there 2.2 23 plans to have it live in one space? DIRECTOR STEINBERG: This is almost 24 25 existential problem with the MMR is that it's

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2	organized by agency, and really its function is to
3	assess the performance by agency, and there always
4	are cross-cutting issues that we separately want to
5	analyze and understand and the collaboration chapters
6	up top are usually where we try to tackle those
7	issues, and there is a child care chapter that I
8	definitely recommend reading.
9	COUNCIL MEMBER GUTIÉRREZ: I'll do a quick
10	search. Thank you.
11	DIRECTOR STEINBERG: Yeah, sure.
12	COUNCIL MEMBER GUTIÉRREZ: Thank you,
13	Chair.
14	CHAIRPERSON RESTLER: Thank you so much,
15	Council Member Gutiérrez, and we are also joined by
16	Council Member Paladino of Queens. Thank you for
17	being here.
18	I just would like to follow up on some of
19	the topics that Council Member Gutiérrez was asking
20	about. I am very concerned about the increased
21	response times from 3-1-1. It's just very frustrating
22	when you call 3-1-1, and there's like a 77 second
23	intro on parking policies for the next number of days
24	and then finally you get to a real wait time, and my
25	understanding is that we're down to 68 percent of

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 58 1 calls being answered in 30 seconds. That was 89 2 3 percent just last year so that's a major reduction 4 overall, but the wait time is 1.5 times as long during peak hours. It went from 25 seconds. Now, it's 5 over a minute during peak hours. So it's three times 6 7 as long during non-peak hours. It went from an eight 8 second pickup now to over 30 seconds before 3-1-1 9 operator is getting back to you, and it just feels like it's a deliberate strategy to, maybe, Joe does a 10 11 great job, but it feels like it has the effect of 12 discouraging New Yorkers from reaching out because if 13 you're going to have to wait a very long time before 14 you reach someone, you're just not going to call, and 15 I encourage my constituents now to use the app 16 because it's a lot fast, but the thing that surprises 17 me is call volume is down because I think my 18 constituents are listening to me. You know District 19 33. We're a noisy bunch. Despite call volume being 20 down, the response is way up. 3-1-1 used to be a part 21 of Ops, these are issues that y'all are very familiar 2.2 with. What's going on and how can we fix it? 23 DIRECTOR STEINBERG: No, we do pay very close attention to these issues. This is another 24 25 indicator where if you were to look at more recent

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND 59 FEDERAL LEGISLATION 1 2 data, it is improving so November, December, January 3 that peak calls. 4 CHAIRPERSON RESTLER: Are you calling me out for not being on top of all the DMMR stats? Is 5 that what this is? 6 7 DIRECTOR STEINBERG: No, I want my staff to know that ... 8 9 CHAIRPERSON RESTLER: I feel like that's 10 the... DIRECTOR STEINBERG: A little bit. We do 11 12 want the DMMR to be, you know, the MMR and PMMR are 13 always going to add value because this is where we have narrative explaining what we're seeing, but the 14 15 DMMR will always be more up-to-date, and I see my staff scurrying with laptops because they want you to 16 17 know that those numbers are improving, and it's worth 18 noting but the issue is, I don't want to ... CHAIRPERSON RESTLER: This is a serious 19 issue. I mean I'm making a joke, but I do appreciate 20 21 your focus. 2.2 DIRECTOR STEINBERG: But I'm also not 23 dismissing it because, while it's improving, like these are real performance issues that you're noting 24 25 that we escalated, and there are explanations, and

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 60 1 explanations are not excuses, but we do want to add 2 3 context today. You're completely right that the calls were down. Generally, 3-1-1 are setting records in 4 terms of total inquiries so the system, as the main 5 customer service portal to the City, is functioning 6 7 very effectively in that sense. They had almost 13 8 million contacts across its call center during the 9 reporting period, and they are providing more information, I should say, than just responding to 10 11 service requests and fielding more Spanish language calls than ever. I think it was close to 200,000 in 12 13 the reporting period and then an additional 30,000 calls in languages other than English and Spanish. 14 15 But to your question, you're right, that there were 16 fewer calls and longer wait times. There was an increase in what 3-1-1 considers complex calls. They 17 18 might have told you this in testimony. Complex calls 19 are usually when a caller has more than one service 20 request. That was definitely a driver, but that's the context that we have. I think as a call center, it's 21 2.2 still very popular. They found that the 3-1-1 23 customer service, there was a recent survey where the 3-1-1 representative got a 94 suggesting that 9 out 24 of 10 New Yorkers scored the experience highly in 25

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2 terms of interacting with a customer service agent, 3 and that's really their prime responsibility. The 4 agencies are responsible for responding effectively 5 to the complaint.

CHAIRPERSON RESTLER: That's a perfect 6 7 seque to my next question, which is that they're not 8 responding effectively. I saw a CBC report from 2017 9 that said 35 of the 2,000 or so indicators capture public perception, maybe you all have increased it in 10 11 the ensuing seven years, I hope you have, but when we looked at those indicators of how quickly City 12 13 agencies are responding to letters and calls, it's 14 not good. The Department of Sanitation emails and 15 letter response times were down from just year-over-16 year 88 percent to 70 percent within 14 days on letters, down from 90 percent to 73 percent on 17 18 emails. Noise complaints submitted to DEP took an 19 average of 5.4 days to close, two days longer than 20 pre-pandemic. Cultural Affairs is only responding to 21 27 percent of emails in 14 days. CCRB is answering 25 percent of letters in 14 days. CCHR is averaging wait 2.2 23 of 10 minutes to speak with a customer service agent, up from 2 minutes. TLC, average time to close 24 consumer complaints, is increased by four days. It's 25

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COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 62 1 over a month. HRA, average in person wait time, 2 3 increased to 94 minutes. DHS, worst of all, waiting 4 time to speak with a customer service agent increased from 77 minutes to 113 minutes. Who has time to wait 5 two hours to speak to a DHS official when you're 6 7 struggling with homelessness? But you then have other agencies that, in the spirit of your interchange with 8 9 Council Member Gutiérrez, who are, I think, just willfully misrepresenting their responses, such as 10 11 the NYPD and DOC. PD reports responding to 99 percent of 301 service requests on time, but I promise you I 12 13 see how they close out the placard issues in my District in Downtown Brooklyn, like they're not doing 14 15 anything so they could say they're closing them out, 16 but it's disingenuous at best, or DOC reports 17 responding to 100 percent of letters and 90 percent 18 of emails on time. If that's true, I have a bridge to 19 sell you because I just, but I digress. I'm broadly 20 concerned that what we're seeing at 3-1-1 with the 21 slower response times, we're also seeing across the 2.2 board of City agencies. Ultimately, I think this is 23 the result of seven rounds of budget cuts and multiple hiring freezes but, for a Mayor that claims 24 that he wants to be the most accessible and the most 25

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 63 1 responsive, this data tells a really different story 2 3 and it's really troubling. What are we doing across the board on this? I remember the Chief Efficiency 4 Officer had created like a customer service role. I 5 don't know if that's a real thing. I don't know what 6 7 the Chief Efficiency Officer does. What global approach is being taken? You're seeing these trends 8 9 across lots of agencies in the PMMR. How can we do better to make sure we're engaging and responding to 10 11 the complaints and concerns that New Yorkers raise? 12 DIRECTOR STEINBERG: I want to answer in a 13 few ways. First of all, I think we're making the same point, but it's a very important point that a fast 14 15 response does not always mean a quality response and, for too long, the City's assessed its own performance 16 17 by how fast it responded, and that was a completely 18 flawed framework and now we have the data available 19 through the satisfaction surveys, and what you will 20 see invariably are often the responses that get 21 closed out the fastest are the least popular in terms 2.2 of satisfaction, and so we need a new paradigm for 23 assessing ourselves, and we finally have the data for that. I think you raised a lot of legitimate 24 performance issues in that list. Some of them still 25

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 64 1 2 met their target. That's always an important 3 qualification, so something can slip and not 4 necessarily be off track, but some of those didn't 5 meet their targets, and there are a lot of customer service indicators that have improved too. In terms 6 7 of call times, wait times, and letters and emails responded to, which by the way, I've been told were 8 9 obsolete indicators for a very long time until they started performing poorly, but I think that a lot of 10 11 them, we explained pretty clearly in the report which 12 ones are related to staffing and which ones are 13 related to demand, or some combination. To the extent, demand for benefits in general right now is 14 15 completely through the roof. It corresponds with the 16 end of a lot of federal aid programs and economic 17 trends, and so there has been some kind of objective, 18 increases in demand for different types of services so I think I can't answer it in too brushstroke of 19 20 sense because each situation is different and there are some legitimate highlights in terms of agencies 21 really addressing customer service issues, but I 2.2 23 think these are great questions for those agencies. CHAIRPERSON RESTLER: I appreciate that 24 25 and, in some ways, this hearing the Friday before the COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION

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Monday of our Preliminary Budget hearing is a good 2 3 segue and overview for that and that process over the 4 next month, but I do think that this requires a more global response from City Hall about how they're 5 engaging and encouraging agencies to respond to 6 7 complaints and concerns that they hear from New 8 Yorkers. If I responded to 25 percent of constituent 9 incoming in two weeks, like we wouldn't be here and, if I closed out every complaint the way NYPD does 10 11 without doing anything to help on those placard issues, I wouldn't be here. I just mean to say that I 12 13 think there are some serious issues in this data, and I appreciate you advocating for their inclusion here 14 15 but hope that we can work together to improve agency responsiveness to community concerns. 16

With that, I mentioned this to Council Member Paladino, I had the privilege of hanging out in Murray Hill and knocking on some doors and visiting Bowne Park a few weeks ago. It was gorgeous. I really enjoyed it, and I will kick it to her for some questions.

23 COUNCIL MEMBER PALADINO: Thank you very 24 much. It's a pleasure to be here, and I do want to 25 thank you very much for reaching out. As I said, it

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 66 1 was terrific to have a Chairman, this is my first 2 3 time on this Committee, so I'm new, I'm learning, and 4 my Colleague here had offered to take me to coffee to 5 explain exactly what goes on in Government Ops because I do want to be very much involved in it so 6 7 I'm getting thrown into the deep end right now because I had Parks before you but, getting into it 8 9 here, I'm listening to a lot about 3-1-1. I think to keep it simple, maybe it's been answered before I got 10 11 here. 3-1-1 is divided into the boroughs, is that correct? We have five separate 3-1-1? 12 13 DIRECTOR STEINBERG: It is, but I'm reluctant to answer operational questions about them 14 15 because we don't manage them. COUNCIL MEMBER PALADINO: You don't 16 17 manage. 18 DIRECTOR STEINBERG: We don't. They 19 previously reported Ops years ago and, during the 20 pandemic they were ... 21 COUNCIL MEMBER PALADINO: Okay, someone 2.2 calls for 3-1-1, and they need something done with a 23 tree, does that get fielded directly to Parks and then Parks has its own 3-1-1, DEP has got their own 24 25

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND 67 FEDERAL LEGISLATION 1 3-1-1, DDC has got their own 3-1-1, just give me the 2 3 lay of the land. 4 DIRECTOR STEINBERG: Yes, the 3-1-1 principally functions as a call center that federates 5 the requests to the agencies. 6 7 COUNCIL MEMBER PALADINO: Okay. 8 DIRECTOR STEINBERG: They have to work 9 very closely together to make sure that the backend technology is seamless. 10 11 COUNCIL MEMBER PALADINO: So NYPD as well, their 3-1-1 calls gets fielded out to NYPD and the 12 13 same thing for the Fire Department. 14 DIRECTOR STEINBERG: That's right. 15 COUNCIL MEMBER PALADINO: Okay, so my 16 office is extremely busy and most of which we hear 17 constantly is Vicky, we called 3-1-1 a hundred times 18 or more. It's three years now into the job and, holy 19 cow, we're into the hundreds and hundreds so I just 20 want to know more or less the lay of the land with 21 that. I'm very curious as to each Department and how 2.2 many people do they have working now that I broke the 23 pie up into slices, now we need to find out how many people are eating at that one slice of pie, that two 24 25 slices of pie, because I want to know how many people

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 68 1 work the 3-1-1 for NYPD, I want to know how many do 2 at DSNY, and so on and so forth so that helped me 3 4 with that. Also, I'm hearing a lot about NYCHA here. I'm wondering, why can't the different NYCHA 5 facilities have their own 3-1-1? They don't go into 6 7 the big pot of soup, do they? So they can get the individualized attention that NYCHA housing needs. 8 9 They should have, at their location, I'm talking about, like really bring it down to an extremely 10 11 local level because these are gigantic problems in a 12 gigantic city with 9 million people who need 9 13 million different things every single day so I'm just 14 wondering, and I will get my feet wet with my 15 Chairman and I will learn the ropes, but I do want to 16 know how does that work with NYCHA? 17 DIRECTOR STEINBERG: Great question. To your first question, just want to remind you, this is 18 19 an obvious point that will be intuitive, but some 20 agencies are far more complaint driven than others in 21 terms of their operations. 2.2 COUNCIL MEMBER PALADINO: Obviously, yes. 23 DIRECTOR STEINBERG: EDC, obviously, they get complaints about helicopter noise, Sanitation 24 gets complaints about 500, they have literally 25

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 69 1 2 hundreds of different service requests so obviously 3 the sort of resources that are deployed are somewhat 4 related to the demand. In terms of 3-1-1 NYCHA, I don't think I have the expertise to answer that 5 6 question. There was some recent movement, I think 7 historically NYCHA did have its own complaint system and that had been considered a problem in terms of 8 9 its sort of detachment from 3-1-1, but we haven't been directly involved in that work. I'm happy to 10 11 follow up.

12 COUNCIL MEMBER PALADINO: I always think 13 when you bring it down to a smaller level, it's always easier to manage. There are serious problems, 14 15 there are serious issues with NYCHA, and I just see 16 it as just too big of a problem to handle it in such 17 a vast manner. I always feel breaking it up, like I 18 have a lot of issues with SCA. This is just something 19 that I'll lead into. Tremendous problems with SCA, 20 and I'm going to be putting forward, I actually have 21 legislation in right now, I'm waiting, because I am 2.2 not the only Council Member here who's got a bucket 23 load of things about SCA. We're talking tens, even hundreds of millions of dollars that are stuck in a 24 25 pipeline that they cannot get their money so that's

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 70 1 for another visit. Take my time? We have got 2 3 shortfalls. I'll give you an example. I I took over 4 an incumbent. He was there for eight years. He termlimited out. His name was Paul Vallone. He had 5 started a great many projects in my District with 6 schools. They, of course, were not finished, and they 7 8 have since come to me so when I was talking about a 9 reading garden or Paul was talking about a reading garden, I fully funded a reading garden that I 10 11 thought was astronomically priced but, then again, I 12 think everything is astronomically priced, it was 13 500,000 dollars, and I thought I fully funded that in 14 my first budget year, doing it, only to find out the 15 following year, I was 500,000 short so you're going 16 to tell me SCA is going to tell me that a reading 17 garden no bigger than the size of this room is 18 costing a million dollars? Oh, no, it's not. Because I'll get contractors to do it for 50,000, and you'll 19 20 get a beautiful reading garden. I could promise you 21 that so I take everything. We got PS31 that has been 2.2 fully funded and was started in 2017. When I took 23 office in 2022, when I won in '21, took office in '22, I made sure that those contractors were fired. 24 25 The same way, I made sure the contractors were fired

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2 that were hired by the Parks Department to finish 3 Bowne Park. This is absolutely ridiculous. I want SCA 4 held accountable, and I told SCA within my first year of working with them that I was going to figure them 5 out and I want to know where is the money? It's plain 6 7 and simple, and why are jobs incomplete. Why do they 8 stop and go? Who are the contractors that they hire? 9 Because I will do my own background check, being in the business myself, my family forever in the 10 11 contracting business. I will figure it out, and I 12 want to know the background of the contractors that 13 are hired to do the jobs that can't get done. I just want to know, and now it's our taxpayer dollars. Big, 14 15 big, big money that are paying for these sorts of things that should have been completed, given a 16 17 starting date and all of that, and only to find out, 18 now I'm in three years, and five or six of my projects are not getting started, they haven't even 19 20 been given a start date yet. It's absolutely 21 ridiculous. Okay? Thank you. 2.2 DIRECTOR STEINBERG: No, no problem. It 23 takes a lot of resources ...

24 COUNCIL MEMBER PALADINO: (INAUDIBLE)
25 allow me to air myself out, but thank you.

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND 72 FEDERAL LEGISLATION 1 2 DIRECTOR STEINBERG: No, of course. 3 COUNCIL MEMBER PALADINO: Thank you, but 4 SCA right there. 5 DIRECTOR STEINBERG: No, I hear you. There's one resource I just want to make sure you're 6 7 aware of because SCA status as a public authority means that it has special reporting requirements 8 9 under the State so they have to submit a report that is on the project level in terms of budget and 10 11 schedule. COUNCIL MEMBER PALADINO: Wait a minute. 12 13 SCA, the School Construction Authority for the City of New York, let me make sure I get this straight, 14 15 has to report to the State? Are you kidding me? 16 DIRECTOR STEINBERG: The City doesn't have 17 the authority to create its own public authorities in 18 the sense that only the State can, public authorities 19 are organizations that have certain advantages in 20 terms of their ability to contract and everything 21 else, and so in order for any local government to 2.2 create an authority, the State has to pass 23 legislation. COUNCIL MEMBER PALADINO: No way. No, 24 don't even tell me this. 25

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 73 1 2 DIRECTOR STEINBERG: But the SCA ... 3 COUNCIL MEMBER PALADINO: Seriously. 4 DIRECTOR STEINBERG: But the fact that the 5 SCA is an authority is mostly to its benefit in the sense that it's it can operate more flexibly than a 6 7 City agency. 8 COUNCIL MEMBER PALADINO: No, it's not at 9 all. DIRECTOR STEINBERG: Right, but I'm mostly 10 11 telling you this because there's a very good report 12 that they have to publish that on the project level 13 that includes schedule and budget that, to be honest, the rest of the City's capital portfolio had to catch 14 15 up to that quality of report. COUNCIL MEMBER PALADINO: So wait, PS79 on 16 15th Drive and 149th Street in Whitestone. 17 DIRECTOR STEINBERG: It should have a line 18 in the report, which is the beauty of it where you 19 20 can... 21 CHAIRPERSON RESTLER: Project by project, and I'd be happy to talk. 22 23 COUNCIL MEMBER PALADINO: We are going to talk about this. 24 25

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 74 1 2 CHAIRPERSON RESTLER: Let's talk about 3 this. 4 COUNCIL MEMBER PALADINO: Because this is, 5 again, craziness. CHAIRPERSON RESTLER: I have similar 6 7 headaches with the SCA and ... 8 COUNCIL MEMBER PALADINO: That's why I 9 think this could be a very good bipartisan piece of legislation. 10 CHAIRPERSON RESTLER: I think that's 11 12 right, and I'd be happy to make some introductions to 13 some key folks over there who might be more senior. 14 Let's talk. Let's talk. Thank you so much. We're all 15 unhappy with the SCA together. 16 DIRECTOR STEINBERG: Look at the chapter 17 on the SCA and tell us what we're not measuring that 18 we need to measure. 19 CHAIRPERSON RESTLER: That's exactly 20 right. DIRECTOR STEINBERG: We did add one that 21 2.2 the Council suggested in the most recent cycle, which 23 is a very intuitive one. The number of schools completed was not actually reported as a unit metric, 24 25 and so we're all ears.

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2 CHAIRPERSON RESTLER: I want to make sure 3 to acknowledge Council Member Gennaro, who is on Zoom 4 home sick. We hope you're feeling better, Jim. Thank 5 you for being with us today, and we did acknowledge 6 Lynn, who's still here with us. Lynn, we hope you're 7 feeling okay too.

8 Okay. I did just want to say one thing on 9 the previous item we were talking about because I got a text from a colleague that I think is exactly 10 11 right. 3-1-1, often when you make complaints on the 12 app, it gets directed to NYPD, and then the Police 13 Department automatically says your complaint has been 14 closed and or NYPD is not the appropriate 15 jurisdiction, and that's why their data looks like 16 they're responding in real time and solving everything and other agencies are not, and I just 17 18 think there's some issues we need to work on with 3-19 1-1 and maybe with Council Member Gutiérrez on 20 whether we're directing folks to the right agencies on some of these complaints, how they're getting 21 automatically closed out. I appreciate your comments 2.2 23 about the paradigm shift of measuring the effectiveness of the response, not just that we 24 25 responded. It's not just a check box. It's are we

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 76 1 actually solving the problem. Because that's 2 3 certainly as my staff knows, and I think the same is true for Council Members Gutiérrez and Paladino, 4 that's the expectation we have in our offices for how 5 we're serving New Yorkers, for how we're serving our 6 7 constituents.

8 I would like to shift gears to 9 incarceration. Both adult and youth incarceration rates have been moving in deeply troubling 10 11 directions. Since the Mayor took office, we've seen 12 about a 30 percent increase in the adult population 13 at Rikers, and we're up approximately 50 percent from 14 the nadir during COVID where we were under 4,000 15 incarcerated individuals in New York. We're now at 16 over 6,200, despite Rikers being a widely 17 acknowledged humanitarian disaster. We're also seeing 18 record percentages of detainees who have a mental 19 health designation, the Brad H. designation. In the 20 PMMR, I think it was at 53 percent of detainees. The 21 most recent data that we've seen puts it at 55 2.2 percent, so we're continuing to see a rise in people with serious mental illness in our incarcerated 23 population. Yet, at the same time we're seeing a 24 significant decline in the number of health clinic 25

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND 77 FEDERAL LEGISLATION 1 visits at Rikers so that juxtaposition is really 2 3 disconcerting, but the thing that I really want to 4 dig in on is the reduction in re-entry services, and this was a big fight that we had in last year's 5 budget where the Mayor was insistent on cutting re-6 7 entry programming and services and kicking well-8 regarded non-profit organizations that have been 9 providing services for years on Rikers Island out of DOC. The DMMR was great in this regard because it 10 11 showed exactly the shift from June to July Fiscal 12 Year '23 to '24 when the Mayor cut these programs, 13 despite the Council's willingness to fund them, when 14 the Mayor insisted on cutting these programs, we saw 15 that in June of 2023, the last month of the previous 16 Fiscal Year, 21 percent of detainees were accessing 17 re-entry programming and services, but it dropped to 18 11.8 percent, essentially half, in the following 19 month, and we've seen that number continue to 20 decline. The Administration had repeatedly assured us 21 that you all could provide these services yourselves 2.2 but, of course, by DOC staff, that was disingenuous. 23 I guess the thing I really want to ask here is, for years, Operations tracked in the PMMR, in the MMR, 24 25 how many detainees were accessing re-entry

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 78 1 programming and services and tracked it as a positive 2 3 indicator for more detainees to be accessing more services. A deliberate policy decision was made to 4 move in the opposite direction. Was Operations 5 consulted on this? Do you have any opinion about 6 7 this? Is there anything that you can ascertain is 8 being done to try to reverse this trend? I think we 9 all know this, but Rikers is a jail. People are held pre-trial. The vast majority of people who are there 10 11 are coming back into our communities. When we fail to 12 provide them with access to healthcare and access to 13 re-entry programming and services, they're going to come back in even worse shape, and that undermines 14 15 safety in our neighborhoods, and it's unfair to the 16 individuals who are there. I know that's a lot, but 17 this is a really big problem, and it would be helpful 18 to understand if Operations is doing anything about 19 it. 20 DIRECTOR STEINBERG: We have not been involved in setting policy in this area. We have 21 2.2 briefed the Mayor, the Deputy Mayor, the Budget 23 Director on the very indicators that you just cited, but there's not too much more we can say beyond those 24

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COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND 79 FEDERAL LEGISLATION 1 2 are the numbers and those are good questions for 3 those agencies. 4 CHAIRPERSON RESTLER: A week from right now, we will have DOC in front of us for our budget 5 hearing on March 8th, and we will be grilling them on 6 7 exactly this. I'm sure they won't answer the 8 questions as they always do. 9 Next up. Of all of the data points that I found most disconcerting in Mayor Adams' tenure and 10 11 in the PMMR, the rise in youth incarceration is at 12 the top of my list. We've seen the number of kids, 13 minors, who are in jail double during Mayor Adams tenure and, year-over-year, it's a 30 percent 14 15 increase in the number of kids who are in jail. We've 16 got to a point where kids are sleeping in classrooms, 17 in our ACS juvenile detention facilities because 18 these facilities have been packed to the brim. The 19 PMMR seemingly celebrated that there was a 44 percent 20 increase in youth felony arrests while the Adams' 21 Administration has cut, and the Department of 2.2 Probation has cut, vital programs that help support 23 young adults. Arches, Next Steps have experienced multi-million-dollar cuts or been eliminated 24 25 altogether. Could you just speak to is there a

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2	desired direction for the youth felony arrests
3	indicator?
4	DIRECTOR STEINBERG: No, I'm glad you've
5	put it that way exactly because so many indicators in
6	the report do have desired directions, and expressly
7	crime and arrest numbers don't and we would never
8	advocate for them to.
9	CHAIRPERSON RESTLER: As we all know, the
10	Law Department serves as the prosecutors in these
11	cases so it's the Mayor's staff and representatives
12	who are responsible for prosecuting these kids, and
13	they are responsible for the 44 percent increase in
14	pursuing 44 percent increase in youth felonies. Have
15	you been involved in policy conversations with Law?
16	Is there any insight into why they are pursuing so
17	many additional felony designations, which I believe
18	requires the kids to then be sent to the juvenile
19	detention facilities.
20	DIRECTOR STEINBERG: We have briefed the
21	Chief Counsel on that phenomenon. I do think it's
22	important to add as context, Raise the Age, obviously
23	just to the extent
24	CHAIRPERSON RESTLER: Which Ops was
25	actively involved with.

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND 81 FEDERAL LEGISLATION 1 2 DIRECTOR STEINBERG: That's right, and 3 just the fact that that children under the age of 18 4 are no longer sent to Rikers, but are sent to ACS detention is one of the drivers of the numbers, but 5 that doesn't necessarily undermine the points you're 6 7 making and the question ... CHAIRPERSON RESTLER: I'm sure it is. It 8 9 just doesn't, what I don't understand is Raise the Age was implemented in, I'm not great, 2017, 2018. 10 11 DIRECTOR STEINBERG: It was in two stages. 12 It was 17 years old was one and then 16 ... 13 CHAIRPERSON RESTLER: (INAUDIBLE) or 14 whatever it was. 15 DIRECTOR STEINBERG: I think it was 16 October 1, 2018 for 17 and then 2019 for 18, I think. 17 CHAIRPERSON RESTLER: Okay. I realize the 18 pandemic had an impact in confusing some of these 19 data trends, but the timeline for the major increases 20 in kids in jail, the increases in the number of kids 21 that are facing felonies coincides with Mayor Adams 2.2 coming into office specifically and, just like we see 23 with the minor summons, just like we see with the arrests, just like we see with the adult 24 25 incarceration, we see this increase in youth

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incarceration where it feels like more than a 2 3 coincidence that we're seeing all of these trends 4 shift in dramatic ways upon him taking office. There were policy decisions that were made to increase the 5 reach of our criminal justice system and to sweep 6 7 more predominantly black and brown young people up in it. I feel like I'm just going to get worked up if I 8 9 keep asking questions on this.

I'm going to shift gears to staffing, 10 11 which is another one of the things that I've been 12 most fixated on over these two years, the decline in 13 the City workforce. Many agency sections in the PMMR 14 identified understaffing as a primary cause of their 15 inability to achieve their goals. Agencies were acknowledging they don't have the bodies to do the 16 17 work. Staffing is explicitly cited as a factor behind 18 several performance declines, most notably the Health Department conducting 11 percent fewer restaurant 19 20 inspections, and their ability to conduct tuberculosis control activities has been severely 21 impacted by their lack of staffing. The Department of 2.2 23 Buildings average response time for priority B complaints has increased by two days, almost 20 24 25 percent increase by two days.

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COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 83 1 2 DIRECTOR STEINBERG: Still on target. 3 CHAIRPERSON RESTLER: Still on target. 4 Much slower. Not a helpful thing when we're moving in the wrong direction, and I could literally pull out 5 every line in the PMMRs I'm sure you all looked at 6 7 where agency cited staffing as a primary factor in 8 why they can't do their jobs. Has Operations 9 recommended as a result of seeing that trend, which I'm sure you all did, that agencies be allowed to 10 11 fill more vacancies and hire more staff to address 12 specific concerns like tuberculosis spread, 13 restaurant inspections, and the like, especially to 14 address vacancies that are impacting critical health 15 and safety issues? DIRECTOR STEINBERG: I do want to be clear 16 17 that Operations is mostly the reason you know that information. 18 19 CHAIRPERSON RESTLER: I'm happy that we 20 have it. I'm not criticizing you. 21 DIRECTOR STEINBERG: For sure, yeah. 2.2 CHAIRPERSON RESTLER: I'm asking what we 23 do about it. DIRECTOR STEINBERG: Totally, and I'm not 24 even saying it defensively. Part of the process of 25

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 84 1 generating the report is insisting that agencies be 2 3 candid about the roots of their performance issues, 4 and so we're proud of the fact that staffing is 5 explicitly mentioned many times, I have a tab here, an entire section. We are involved in some of the 6 flexible work policy. Our Project Management Team has 7 8 been heavily involved in that and in some of the 9 recruitment efforts that that DCAS staged to really facilitate hiring. You'll see the DCAS numbers have 10 11 actually improved in terms of numbers of civil 12 service exams and the timeliness by which they 13 complete them. There are some staffing success 14 stories in the MMR. I would point to the HPD housing 15 maintenance section in terms of their inspection units, set almost every record in terms of the number 16 17 of inspections, the number of complaints closed out, 18 and the number of issues remediated, and that's a really big deal because people had been avoiding 19 20 inspectors coming to their homes for several years 21 during the pandemic so I think that there are success 2.2 stories that we could point to but that we're glad 23 that you have this information and I think it's appropriate to raise this issue. 24

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COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND 85 FEDERAL LEGISLATION 1 2 CHAIRPERSON RESTLER: Are you tracking 3 total headcount citywide? Is that something, I don't 4 think it's a data point in the PMMR specifically or the MMR, but is it something that you're all focused 5 6 on? 7 DIRECTOR STEINBERG: Yes, but it's something that we have in our data systems for sure. 8 9 It gets very complicated, to be honest, because there's a lot of temporary employees, there's H and 10 11 H, and so it's actually very hard to get two people to agree on how many people work for the City of New 12 13 York, but we do track that. 14 CHAIRPERSON RESTLER: Is the Performance 15 Management Team engaging, or the Project Management 16 Team, on strategies to hire more and to track and 17 developing specific strategies where the lack of 18 staff is impacting goals? 19 DIRECTOR STEINBERG: Yeah, the Project 20 Management Team has been assigned to that work over 21 the past couple of years, and I'd have to check on the exact status of their involvement but that has 2.2 23 been a major focus of their work. CHAIRPERSON RESTLER: Okay, I will just 24 25 cite some of the examples that are in the, that you

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 86 1 have as well I'm sure, but that are concerning to me 2 about some of the staffing impacts. At DOI, they're 3 4 seeing a 16 percent increase in background check completion time and a 45 percent decrease in the 5 backlogged investigations getting closed due to 6 7 limited staffing. I mentioned some of the issues at 8 the Health Department around their failure to control 9 tuberculosis spread, to maintain the restaurant inspections. There's been a decline in pest control 10 11 inspections by 23 percent. This is one of the things 12 that the Mayor purports to care about more than 13 anything else, and we're seeing a 23 percent year-14 over-year decline in pest inspections due to the lack 15 of staffing in the Health Department. Individuals 16 served by co-response teams, which is something that 17 I care a ton about, the catch basins inspected by 18 DEP, average time for DOT to process permit 19 applications is up by 24 percent. I guess the 20 question I want to ask on this, because these are all 21 really concerning trends, is Ops involved, considering that you're tracking this information, 2.2 23 focused on it, bringing accountability and transparency to it, that the Project Management Team 24 is thinking about strategies to increase hiring, are 25

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you involved in the conversations around PEGs and 2 3 budget cuts and like the impact that these are having 4 on services, the hiring freeze decisions, the two to one replacement policy? When the Mayor is saying that 5 there's going to be minimal disruption to City 6 7 services due to the seven rounds of budget cuts, we just see a different story here, and you know this 8 9 data better than I do. You understand these trends better than I do. What is Ops doing about it to help 10 11 reverse this?

12 DIRECTOR STEINBERG: When it comes to this 13 ocean of data, we really feel like it's our first and highest responsibility to make sure the Deputy Mayor, 14 15 the respective Deputy Mayor, is aware of the problem 16 and has the information they need to make informed 17 decisions so it's a different answer to each one, but 18 I can tell you that DM Williams-Isom is one of our 19 best clients and was actually very aware of the 20 issues that you mentioned and has been working 21 closely with the Health Department to resolve them. 2.2 She didn't ask for our involvement necessarily, but 23 we're always game, capacity is always an issue obviously. I think our Project Management Team has a 24 sterling reputation and figuring out how and where to 25

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 88 1 use them is really difficult and tricky, and I 2 3 mentioned that I do think they add the most value in 4 interagency work and so when a Deputy Mayor wants to work directly with one of their agencies to resolve 5 something, that's certainly their prerogative. 6 7 CHAIRPERSON RESTLER: That's helpful and glad to hear that it's on Deputy Mayor Williams-8 9 Isom's radar and that she's focused on trying to address it, and we'll follow up with the Health 10 11 Department during Preliminary Budget Hearings to understand how they are addressing it. We certainly 12 appreciate that if she's involved, it should be 13 14 helpful, and you feel that across the board you're 15 getting the responsiveness that is needed from Deputy 16 Mayors when identifying these kinds of troubling 17 trends?

18 DIRECTOR STEINBERG: We've never had this 19 strong an audience. I do think it comes from the top 20 in terms of what's expected of people and what's 21 required to manage a city as large and complex as 2.2 this one. Each agency is the size of a local 23 government, and I think there is a general confidence that data is really the only way that we can even 24 25 aspire to get all the signals we need to make

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 89 1 informed decisions so I am very pleased with the 2 audience we have and how seriously the data is taken. 3 4 CHAIRPERSON RESTLER: In connection to where we started the conversation this afternoon, 5 yes, some offices have been shifted out of Ops, but 6 7 you like every other agency in the City, has seen some belt tightening and reductions in staffing. If 8 9 our Performance Management Team was expanded, if our Project Management Team was more than just nine 10 11 people, would that help in better addressing some of these issues? 12 13 DIRECTOR STEINBERG: I never turn down resources, and I think we'll never be able to tackle 14 15 every problem with City government, but obviously the 16 size of our Project Management Team has real 17 implications for their capacity and they punch above 18 their weight. 19 CHAIRPERSON RESTLER: I always think it's 20 important to invest in the portions of City 21 government that can have broad potential beneficial 2.2 impact and, when you've got a strong Project 23 Management Team that can help address crises and work through issues, it really does make a difference so I 24 would certainly be supportive of that. 25

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2 DIRECTOR STEINBERG: If I could just say, 3 because you know the organization so well, really 4 what we're trying to establish are the sort of stronger connections between our teams and in the 5 sense of they're serving as resources to one another, 6 7 right? If the Project Management Team needs to measure something better in order to know whether 8 9 they're successful, they have a team of experts that can help them develop indicators. If somebody needs 10 11 to run a regression analysis to see what's the real 12 cause of something. We have really high-powered data 13 analysts that can do that, and so the long-term vision is for us to complement one another and, in a 14 15 perfect world, we're generating work for our Project 16 Management Team through the surveillance we're doing 17 with Performance Management. That's the world we want 18 to live in and, to some extent, we're getting there. 19 CHAIRPERSON RESTLER: No, I think that 20 makes a lot of sense. I think that in my experience, 21 the units were siloed and the units would bring 2.2 issues to Deputy Mayors and, if Deputy Mayors cared, 23 then it would ping back to potentially other units within Ops to help, and having deeper integration 24

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COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND 91 FEDERAL LEGISLATION 1 across the office seems like a smart and sensible 2 3 thing to do from a management standpoint. 4 I'd like to shift gears to perhaps one of the least surprising but still incredibly one of the 5 most disappointing indicators that was in the PMMR, 6 7 and that relates to the processing of SNAP and cash assistance applications. Recognizing that we've seen 8 9 an increase in SNAP and cash assistance applications, we still found that only 40 percent of SNAP 10 11 applications and only 14 percent of cash assistance 12 applications are being processed on time. This Administration has failed to address the issue for 13 14 nearly two years despite litigation, despite multiple 15 rounds of Council oversight hearings with agency 16 leadership from DSS. This is just an enormously 17 important issue. I started my opening statement by 18 highlighting the nearly 2 million New Yorkers who are 19 living in poverty, the one in four children who are 20 in poverty in New York, and we're failing to get them 21 the cash assistance and the food stamps that they are 2.2 eligible for, that they deserve, that they need, to 23 keep lights on, to keep themselves fed, because we don't have the staff in place to do it. It's just 24 25 very, very disappointing. Has the Ops Project

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 92 1 Management Team been working on this, and what have 2 3 you been doing to try and help address this crisis? 4 DIRECTOR STEINBERG: They have been directly involved. We knew this was a crisis before 5 it was making headlines or the subject of lawsuits. 6 7 Our reports have been transparent about what's going on, that there is a combination of more applications, 8 9 an avalanche of demand really, for the reasons I mentioned before. There was a backlog of 10 recertifications. There was serious staff attrition 11 12 in retirements following the pandemic, and actually 13 those workers are not easily replaced because they require some federal involvement, and this 14 15 unprecedented demand for benefits really did, to some 16 extent, it was a perfect storm when you consider the 17 staffing issues of the pandemic and the data bears 18 that out. We're proud of the fact that the Legal Aid Society in their complaint cited the DMMR. If you 19 look at their lawsuit, they're relying on the data 20 21 that we generate, and that's the reason the data 2.2 exists is for the public to hold the City 23 accountable. The First Deputy Mayor and Deputy Mayor have been directly and very seriously involved in 24 25 this issue, again, before it started generating

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 93 1 headlines. The Chief Efficiency Officer is involved 2 3 in this work. That office does specialize in sort of 4 methods of process improvement, and this is one of those areas that was ripe for that skill set. 5 Obviously, the numbers have been incrementally 6 7 improving as DSS continues to aggressively hire, 8 train, and redeploy staff. There are a number of 9 process improvements that are in motion, but we're probably not the best party to speak to them, but 10 11 it's using every lever possible, it's hiring, it's 12 technology, it's legal and operational strategies 13 that DSS could describe in more detail, but it's been a full-on approach, but clearly there's more work to 14 15 do. 16 CHAIRPERSON RESTLER: I will tell you in 17 my years of having worked with the team at HRA, I 18 used to describe that agency as one of the most effective and nimble agencies in City government, and 19 20 when Lisa Fitzpatrick, the former HRA Administrator, 21 testified before the Council last year, she said, 2.2 never in her 40 years at HRA had they had so few 23 staff and, for what are primarily federally funded benefits, for us to be failing to have the staff in 24 25 place to connect people to the resources that they

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 94 1 deserve, it's just incredibly painful and 2 3 disappointing. I get that it's not easy to fix these 4 problems with a magic wand, but to see marginal improvement over years is a clear indication that 5 this has not been prioritized and taken as seriously 6 7 as it should be and, for an issue of such magnitude 8 that is hurting people so much, I really hope that 9 the Mayor on down starts to prioritize fixing this much more seriously than has been demonstrated to 10 11 date. I had a whole lot of questions I wanted 12 13 to ask about housing for homeless individuals, but I recognize that it's already 3:11, and I have a lot of 14 15 questions so I'll try to go quickly. 16 I'm only going to ask actually about 17 NYCHA occupancy. We saw in the PMMR that occupancy is 18 down in total NYCHA units to 96.5 percent, down from 19 nearly 99 percent in FY21 when the Mayor came into 20 office. NYCHA metrics though reported only 94.23 21 percent occupancy at the same time. Just wondering if 2.2 you could speak to the discrepancy there between the 23 NYCHA metrics and the Ops metrics in the PMMR and, generally, I'm very concerned about the tenfold 24 25 increase in vacant NYCHA apartments. I don't believe

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND1FEDERAL LEGISLATION2that you're tracking the turnover time and the3vacancy, forgive me if I missed it, but the number of4vacant NYCHA units, I didn't believe was tracked in

5 the PMMR explicitly as a hard number. I was just 6 wondering, is that something that you're all thinking 7 about considering how much attention and how 8 problematic an issue this has been, is this data that 9 you're interested in tracking moving forward?

DIRECTOR STEINBERG: I think it's a great 10 11 suggestion. I have to take a closer look, but I 12 believe that you're right that we don't track the raw 13 number of vacant apartments. It's a really important 14 input. For us, you always want to know your 15 denominator. If you're measuring how fast something's 16 done, you want to know how many times we're doing it 17 and need to do it so, yeah, we should take a look at 18 that. There was something else. What was the other 19 question? Oh, yeah, it's coming up, right? Oh, very 20 good timing, Council Member. We have this cohort 21 process. I mentioned it at a high level where we're 2.2 subjecting each agency to this kind of very involved 23 review where they have to realign what they're measuring with what they describe as their mission 24 and their functions. NYCHA is actually about to go 25

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 96 1 through our cohort, and so it's a really good moment, 2 3 and I know they have their own story they want to 4 tell in the sense that they've created new systems for responding to tenant problems and they feel like 5 they have a much more robust data infrastructure to 6 7 generate performance data from so I think we're going 8 to have a real opportunity to improve that chapter. 9 CHAIRPERSON RESTLER: I hear you. The approximately 5,000 vacant apartments is one of the 10 11 most troubling trends that we've seen over these two 12 years. It was under 500 when the Mayor came into 13 office and it's about 5,000 today, so that is a just huge increase. I recognize that there are some 14 15 changes in lead paint remediation that have slowed 16 things down, that have contributed to this, but 17 ultimately this is a question of resources and 18 management, and 5,000 apartments could house 15,000 19 homeless people, right? If you gave 100 percent of 20 those units over, or you could do half for folks that 21 are special populations of folks, exiting DHS shelter 2.2 and other, DV shelters and other places, and half for 23 folks off the waiting list. It could be a huge housing resource, and it should be. I believe this 24 Administration has reduced the percentage of formerly 25

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 97 1 2 homeless people that are going into NYCHA housing as 3 well, which is an area of real concern so I 4 appreciate that you're focused on it with NYCHA 5 management. There's been some reporting in the press since our last oversight hearings on this that NYCHA 6 central management getting involved in trying to 7 address this issue hasn't made much of a difference 8 9 because we haven't seen the data improve. I think we need help on this, and to see such a valuable 10 11 resource of deeply affordable housing sitting vacant 12 when it should be helping people at a shelter, it 13 needs real attention and swiftly.

14 I'd like to focus on a couple more topics 15 briefly, not in great depth, but one that's near and 16 dear to my heart are transportation indicators. We 17 have seen the number of bike lanes installed go from, 18 I think, it's 47.7 down from 62 in FY22. 25.9 of 19 those miles are protected, 33 in FY22, so a decline 20 there over these two years. Bus lane miles installed 21 just 7.8 miles of bus lanes in the PMMR, down from 2.2 12.9 in FY22, down from 20.5 in FY21. Bicycle 23 fatalities are up 18 to 29 since last year, and up again over the first four months of the year, total 24 fatalities are approximately flat, 263 to 260. I 25

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think it's being widely reported, it's not a PMMR 2 3 indicator, but that no new bike or bus lane proposals 4 have been made by the Administration in many months, and Vision Zero has been a major priority articulated 5 in the MMR for years. It works. It could save lives. 6 7 We're seeing the beginnings, in my opinion, in the 8 PMMR data of things moving in the wrong direction, 9 and we know that the next set of data that you all release is going to be far worse. Are you helping to 10 11 try to reverse this trend? Is there anything that can 12 be done to start making protected bike lanes and bus 13 lanes a priority again for the Adams' Administration?

14 DIRECTOR STEINBERG: Operations is very 15 proud to still have Vision Zero in our portfolio, and it's one of the most important issues to have cross-16 17 agency collaboration on because DOT can be as 18 brilliant and committed as it wants, but it can't 19 achieve Vision Zero without enforcement and other 20 levers that agencies bring to bear. On the data side, these are issues that we've escalated. I think the 21 2.2 big caveat that we want to give is that, I think it 23 was approximately 15 miles of protected bike lanes that reported in the PMMR was actually the highest 24 25 total in the history of the PMMR in a quarter so they

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 99 1 did perform well in that respect. They did not 2 3 perform well in respect to targets that were created 4 that DOT would say was not with their involvement, 5 and I think our agencies always resent when targets are set through a political process that they're not 6 7 engaged in, and so I'm channeling DOT to some extent 8 on that, but just objectively there were other 9 CHAIRPERSON RESTLER: I just have to say, I think that the now Commissioner of the Department 10 11 of Transportation was like the lead sponsor on the Streets Plan legislation that set those benchmarks, 12 13 and so it's a little funny for him or for them to 14 complain that they don't like the political goals 15 that were set that he was responsible for setting, 16 but I digress. I apologize for interrupting. 17 DIRECTOR STEINBERG: No, it's okay. I was 18 making a broader point too. 19 CHAIRPERSON RESTLER: I know you were. 20 DIRECTOR STEINBERG: We have several 21 targets. 2.2 CHAIRPERSON RESTLER: You gave me an 23 opening on that one, and I took it. I apologize. DIRECTOR STEINBERG: I am going to take 24 this opening that the First Deputy Commissioner of 25

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 100 1 DOT, Margaret Forgery, when she started off as an 2 3 analyst on our Performance Management Team and that's how she got to know DOT, and that's how we're going 4 to create the next generation of city leaders. 5 CHAIRPERSON RESTLER: I love that. 6 7 DIRECTOR STEINBERG: We're very close with 8 them. 9 CHAIRPERSON RESTLER: I feel like people always tell those stories about OMB analysts that go 10 11 on to be CFOs at a ... DIRECTOR STEINBERG: That's because 12 13 everyone thinks they'll get funding if they hire 14 them, but I think you're right. 15 CHAIRPERSON RESTLER: But the Ops stories 16 are good ones. I didn't know that about Margaret. I 17 like that. 18 DIRECTOR STEINBERG: I know, and it really 19 should be an inspiration, I think, to us, but the 20 only other thing I wanted to say, what else is there, 21 there is one other point. Oh, just that there were 2.2 other legitimate highlights in the Vision Zero sense 23 in this PMMR. I think stuff like the bike parking spaces, the pavement safety markings went up 24 exponentially like hundreds of thousands of square 25

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 101 1 feet, and these matter, they all contribute to street 2 3 safety. They're not as impactful necessarily as a 4 street redesign on a major boulevard, but I think they think very holistically about the issue and 5 address it from many different angles. We have a very 6 7 strong data working group as part of Vision Zero 8 where so much of the work in Vision Zero is driven by is driven by what's happening in the field and our 9 research, and we're always happy to dig deeper into 10 those issues. 11 12 CHAIRPERSON RESTLER: I hear you. Look, I 13 think DOT does a great job on their street redesign work and safety improvement work. I think the trouble 14 15 is that, when they need City Hall approval, they 16 can't get it anymore, and that's the fix that we need 17 somebody, whether it's Operations or the Mayor to 18 help intervene and to get these projects back on 19 track so that we can start making Vision Zero a 20 reality in New York City.

There was a whole hearing on class sizes yesterday so I don't want to dig into it too much, but I just have to say it was very notable in the PMMR to see every single grade from kindergarten through high school saw average class sizes increase

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND 102 FEDERAL LEGISLATION 1 2 year-over-year, and at a time when we're three years 3 out from a significant new mandate from taking effect 4 that will reduce class sizes, I'm just interested is Ops working with DOE and SCA on strategies to help 5 facilitate compliance with this new requirement. Is 6 7 this problematic trend being considered by current 8 leadership, not only do we need to comply with much 9 more ambitious goals, we need to figure out how to start moving things in the right direction? 10 11 DIRECTOR STEINBERG: The only mitigating data point I would offer is that the number of 12 13 teachers did go up the cycle for the first time in a couple of years, which was a really troubling trend 14 15 coming out of the pandemic that the City for years 16 had been hiring more teachers and suddenly had fewer 17 so that's a very important trend and a key toward 18 getting to class sizes. Obviously, the number of 19 students went up. 20 CHAIRPERSON RESTLER: Which is a good 21 thing. 2.2 DIRECTOR STEINBERG: Of cource. 23 CHAIRPERSON RESTLER: And for the first time in a while. 24 25

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2 DIRECTOR STEINBERG: Exactly, and 3 following the pandemic, it's exactly what we want to 4 see but, yes, these are hot topics within City Hall, class sizes. We actually do have a meeting coming up 5 on the topic, but we're not actively working on it 6 7 right now as an office, but it's something that DOE 8 feels like they have real command over. They feel 9 very confident they're going to meet the State requirements, but we're not directly involved in that 10 11 work.

CHAIRPERSON RESTLER: I would like to just 12 13 shift gears to ask you about some of these new offices that the Mayor has created that we invited to 14 15 come to testify today, who refused, who wanted to 16 leave all the fun to the Operations. In particular, 17 I'm interested in the Chief Efficiency Officer so Mel 18 has left, Denise Clay is now the Chief Efficiency Officer. My recollection from the executive order 19 20 that created the role was that they are charged with 21 developing updated metrics to improve government 2.2 transparency, performance, and accountability. If I 23 hadn't told you in advance that was from the Chief Efficiency Officer Executive Order, and, if I were to 24 ask you, is that to describe the Mayor's Office of 25

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2 Operations, I imagine you would've said yes. It 3 sounds pretty darn duplicative to me. Could you help 4 me understand how you all work together? What do they 5 do that's different from what Ops does? Did we just 6 create another office that got the same mandate as 7 the Mayor's Office of Operations?

8 DIRECTOR STEINBERG: We weren't involved 9 in the decision as to whether they'd be here today, and I don't want to represent the work of those 10 11 offices fully. I do want to describe the work we've 12 done together because we did fulfill that component 13 of the EO in the sense that, I think it was 150 customer service indicators that were added, was a 14 15 very involved process that was partially driven by that office in coordination with us. They were the 16 17 ones that essentially came up with a new paradigm of 18 customer-centric measurements and a very legitimate 19 critique that the MMR was missing.

20 CHAIRPERSON RESTLER: Was that Masha? 21 DIRECTOR STEINBERG: Masha was involved, 22 and it was a very productive engagement because they 23 were right in the sense that so many of the customer 24 service indicators in the MMR are from the 25 perspective of government and allow us to break down

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 105 1 components of our response, but don't necessarily 2 3 represent the experience of the customer, the truly 4 like how long did the thing take, not how long did it take us to get there, that sort of thing, and so many 5 of the new customer service indicators represent that 6 7 sort of customer-centric paradigm that they developed, and we worked closely with them. Beyond 8 9 that I can't speak to their current portfolio. We do have somewhat of a division of labor in the sense 10 11 that they really are strong on process improvements 12 and on the methods of Lean Six Sigma, and so some of 13 the issues that you described today are those types of issues but, in terms of the MMR, their involvement 14 15 has been limited to those customer service indicators and to some extent they've been involved in the 16 17 cohort review process. There's one more thing that, 18 that we should say, no, I don't remember what it was. 19 CHAIRPERSON RESTLER: Could you speak to 20 how does the work of their office, just their charge 21 sounds like the same as Operations to me. I know this wasn't your decision to create the office so I'm not 2.2 23 asking for the kind of analysis behind that, but I do want to understand, is this entirely duplicative? I 24 25 appreciate that they were helpful with customer

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 106 1 service-related indicators, that's great, that sounds 2 like a positive thing, but how does their work 3 4 complement yours? What are they doing? DIRECTOR STEINBERG: You definitely should 5 direct that question to them but, in practice, we do ... 6 7 CHAIRPERSON RESTLER: They wouldn't show up so you're all I got. 8 9 DIRECTOR STEINBERG: We do have a division of labor in the sense that that their core strengths 10 11 really are process reform and taking existing 12 processes and studying what types of either parallel 13 processes or other kind of interventions, automation, 14 technology they come at it with every lever but 15 specifically on process improvements and that's been 16 their focus and I think when you hear from them, 17 you'll hear their portfolio is mostly focused on 18 those sorts of issues. We're always very keen to 19 share performance flags that we see with them in 20 those areas. I think our Project Management Team has 21 those skills, but we also have a number of other 2.2 instruments and skills at our disposal. 23 CHAIRPERSON RESTLER: One of the things I really enjoyed when I was preparing for this hearing, 24 25

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 107 1 I think the last time there was a MMR PMMR official 2 3 hearing was 2017. DIRECTOR STEINBERG: Yeah, I saw that 4 5 transcript, yeah. CHAIRPERSON RESTLER: Did you? I did too, 6 7 and one of the people who came to testify at that hearing was my first Chief-of-Staff Mariana 8 9 Alexander. She was then with the CBC. She then worked on the Performance Management Team at Ops, so maybe 10 11 some of you know her. 12 DIRECTOR STEINBERG: I have to say she was 13 a key member of the team, she worked on the Dynamic, I would say the antecedent to the Dynamic Management 14 15 Report, the very earliest stages of even conceiving it as like an interactive web tool. She did really 16 17 invaluable work. 18 CHAIRPERSON RESTLER: She included a 19 series of recommendations in her CBC testimony from 20 seven years ago, which I have not consulted with her 21 if she still agrees with those recommendations, after 2.2 having worked on the MMR and having dealt with me, or 23 having had to put up with me I should say, but I thought they were very thoughtful recommendations and 24 I just was interested in your general feedback. One 25

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 108 1 2 was to increase and emphasis on outcomes to better track the impact of services rather than inputs and 3 4 outputs. Two was focusing on efficiency by developing cost measures in service areas, which was something 5 former Comptroller Stringer also had recommended. 6 7 Thirdly, connecting City spending on services with 8 service outcomes, so investments are better informed 9 by agency performance. Fourth, I think you actually did quite a bit of on the customer satisfaction side 10 11 of kind of citizen satisfaction measures but, on the 12 first three, interested in your perspective over 13 seven years, do you think we've gotten better in those areas? Are there still opportunities for 14 15 improvement in those areas and what could that look 16 like? 17 DIRECTOR STEINBERG: I'm not exaggerating 18 when I say we hired her because of her work at the at 19 Budget Commission on the MMR, and we thought they 20 were great recommendations and we want people to work 21 on the MMR who had the experience of engaging it from 2.2 the public. Lauren Quinones is one of those people 23 who worked for the former Speaker of the City Council

25 scrutiny. What are we talking about?

24

and also used the MMR as an instrument for policy

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND1FEDERAL LEGISLATION1092FIRST DEPUTY DIRECTOR QUINONES: I think3the I think we have improved things over time. The4thing that I want to mention is on, you asked a

question about outcomes and like our indicators 5 spread, we're currently in the process of actually 6 7 tagging all of our indicators, 2,200 of them so it's taking a little bit, but thinking about is this 8 9 indicator an input, an output, an outcome and trying to adjust accordingly? Not everything in the book is 10 11 really a performance measure in its truest form. A lot of the indicators that we have are context to the 12 13 performance and we think that that's just as 14 important, but we are making a solid effort to really 15 understand what we have and how it all breaks down and make some improvements where we need it. 16

17 DIRECTOR STEINBERG: I'll give you a candid answer about the hardest one to tackle that's 18 19 the most important, which is the relationship to the 20 budget and, in a perfect world, it would be easy to 21 understand the level quality service of a very 2.2 specific government function with its spending. The 23 way OMB approaches the world is through units of appropriation, and those are very important for the 24 budgeting process and for how they organize their 25

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 110 1 work. It doesn't correspond perfectly to the way that 2 3 agencies might approach their own programs, or 4 definitely not the way the public might interpret spending categories, and so that we see is like a 5 much larger problem that we're very serious about 6 7 tackling. OMB now has a Deputy Director of Management for the first time, I think it was a recognition that 8 9 the M in the acronym wasn't always their strength, and his name is Teddy Gordon-Martin, and we've begun 10 11 a dialogue with him about how to approach this as a 12 much larger structural problem, but it's a very 13 important point. 14 CHAIRPERSON RESTLER: Yeah. I do think in

15 an ideal world there would be a much better 16 connectivity and linkage there so we could make that 17 analysis together in an informed way about what we're 18 investing in and why. Certainly, there are a number 19 of areas that we highlighted in our conversation in 20 the hearing today, such as NYPD overtime, where it'd 21 be really helpful for the agency to make a better 2.2 case for why this is the best use of a billion 23 dollars relative to other budget cuts that the City is experiencing. I appreciate that. I'm glad we had a 24 chance to have a fun conversation about Mariana. 25

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I have just a couple close-out questions 2 that are just clarifications on items that you 3 4 mentioned earlier in your testimony. Do you have more detailed traffic data than, I think it was the 5 crossing data that you referenced that you thought 6 7 was contributing to the slowed down response times? 8 DIRECTOR STEINBERG: Yeah, there's a lot 9 of data. DOT has a very sophisticated system now called INRIX, very expensive, and they now have the 10 11 ability to track vehicle speeds on most major corridors, and they're seeing widespread congestion. 12 13 It really is in the major quarters and all five boroughs so there are ways now. The MMR actually does 14 15 have one indicator on average speeds in Midtown which 16 is specifically sourced from TLC cars which is a cool 17 indicator, and it's slowing down a lot in Midtown so, 18 yes, we could substantiate that claim and have done 19 the research. 20 CHAIRPERSON RESTLER: Okay. I think we 21 might be interested in figuring out how to make that 2.2 more publicly accessible data so maybe that's 23 something for us to figure out. Last question I just wanted to ask is, 24 the category of quality-of-life summons, are you able 25

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 112 1 2 to provide a breakdown of which summons, which types 3 of, I believe it's a combination of civil and 4 criminal summons that are combined in that category, 5 and if you'd like to provide this as a followup in writing that'd be fine but, if you could, just let us 6 7 know exactly which summons are captured there. Does that include all the CJRA summons? We're just very 8 interested in that data point in particular so, if 9 you could break that down for us, we would be very 10 11 appreciative. 12 DIRECTOR STEINBERG: No problem. 13 CHAIRPERSON RESTLER: I just want to say that I sit up here and ask a lot of questions, but 14 15 almost all of the smart ideas that I get come from 16 Molly, and so I just want to thank her again for 17 being such an amazing partner and I really appreciate 18 it, Molly, so thank you. 19 Any further comments on your end? 20 DIRECTOR STEINBERG: No, just that we 21 really do embrace this relationship and look forward 2.2 to I hope democratizing the MMR going forward in the 23 sense of making it a real object of public scrutiny and something that's shaped by the public as much as 24 25 anything else.

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2 CHAIRPERSON RESTLER: I think that you 3 really demonstrated that in how you approached this 4 hearing and how you testified today so I just want to say thank you to you as well as to the First Deputy 5 Director, Ms. Quinones, for being not just willing, 6 7 but enthusiastic about testifying today and trying to provide meaningful answers to all the questions that 8 9 were asked. It's not an easy feat to be responsible for 2,200 indicators but you did it, and I do just 10 11 want to close this portion by recognizing your all's 12 work on the DMMR. It's a really big deal, and it's a 13 good thing for New York City that you all have created it and I want to thank you for that work. 14 15 It's very meaningful.

DIRECTOR STEINBERG: And Lauren, honestly, 16 17 I just have to say led that process from beginning to 18 end and so much more in terms of how we've built the capacity of that team, and so I did a lot of the 19 20 talking today but, anything that I took credit for, 21 was actually something that Lauren pretty much did 2.2 CHAIRPERSON RESTLER: Thank you both. We 23 really appreciate and thank you to the whole Performance Management Team from Ops. Thank you for 24 25 your hard work.

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 114 1 2 We've got another panel of great folks 3 that are coming up, but thank you guys for being here 4 We really appreciate it. 5 DIRECTOR STEINBERG: Thank you. FIRST DEPUTY DIRECTOR QUINONES: Thank 6 7 you. 8 COMMITTEE COUNSEL GANAPATHY: Thank you, 9 we'll give the Administration a couple minutes to gather their stuff and then we'll turn to public 10 11 testimony. 12 COMMITTEE COUNSEL GANAPATHY: Thank you. 13 We will now be turning to public testimony. 14 The public panelists will each have three 15 minutes to speak. You can begin once the Sergeant has started the timer. 16 17 If the Council Member has a question for 18 you, please make sure to turn on your mic by pushing 19 the red button at the bottom. 20 I will now call our two public panelists, 21 Michael DeMarco and Ann Callagy. 2.2 CHAIRPERSON RESTLER: Thank you both so 23 much for being here today and for your patience. We really appreciate it. Would either of you prefer to 24 go first? Just press that button. 25

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND 115 FEDERAL LEGISLATION 1 2 COMMITTEE COUNSEL GANAPATHY: As long as 3 the red light is on. 4 ANNE CALLAGY: How about that? 5 CHAIRPERSON RESTLER: Perfect. ANNE CALLAGY: Okay, very good. Good 6 7 afternoon. My name is Ann Callagy. I'm from the Legal 8 Aid Society. The Legal Aid Society really appreciates 9 having the chance to testify here, and we will be submitting written testimony, which will be in 10 11 greater detail than the few comments that I'll offer now. I am the Government Benefits Director in our 12 13 Civil Practice and, part of our Government Benefits 14 Practice, as you may know is aimed at serving the 15 neediest New Yorkers in their obtaining and 16 maintaining their SNAP and cash assistance benefits. 17 I also very much appreciate your focus on the need 18 for those benefits for those living in poverty. HRA is the agency we work with. They have legal mandates. 19 20 Their legal mandates include processing applications 21 within 30 days for cash assistance and SNAP. Their 2.2 legal mandates include processing what are called 23 recertifications for assistance for cash assistance and SNAP, also within 30 days. If you know this 24 25 already, I'm sorry to say it, but when somebody is on

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 116 1 public assistance, they have to periodically 2 3 recertify their eligibility. The other thing they're 4 mandated to do, which we are focusing on because it's a problem though some of these problems don't appear 5 in the management report, and that's a problem. HRA 6 is mandated to issue emergency or expedited SNAP 7 8 benefits for those who qualify when they're applying 9 so that somebody without sufficient funds and no food are supposed to be able to get expedited SNAP in 10 11 seven days rather than waiting the entire 30-day 12 period. They're failing in their mandate to issue 13 those benefits in a timely way. Courts have generally 14 held that substantial compliance with the timeliness 15 mandate is 95 percent so you see the percentages 16 listed in the Management Report. They are so far 17 below substantial compliance. I do hear that HRA 18 doesn't think that is substantial compliance, and the Mayor's Management Office of Operations doesn't 19 20 believe it's substantial compliance, but the question is what can be done about it and what is being done 21 about it. One of the things is the process of 2.2 23 applying and recertifying and seeking benefits involves three steps for anybody who's trying to do 24 it. They have to fill out a form, submit documents, 25

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 117 and have an interview, and the processes that HRA uses really create barriers for...

4 CHAIRPERSON RESTLER: Please feel free to 5 continue.

ANNE CALLAGY: Sorry. For the public who 6 7 are trying to get these benefits. They have an Access 8 HRA online portal. Not everybody can use it, and they are no longer really providing paper forms for people 9 to fill out, and they don't provide truly sufficient 10 11 services to do phone applications. To upload 12 documents requires some technology. Though a person 13 can go to a center and upload them there through the scanner, the problem we're finding is people have 14 15 uploaded their documents and then their case gets 16 closed or denied for the failure to submit documents 17 so there is some disconnect in HRA's technology that 18 needs to be addressed. Then the other big problem is the phone system so that if I need an interview and 19 HRA has a backlog of applications or recertifications 20 to deal with, they may be dealing with the backlog, 21 2.2 but the numbers are telling us there are tens of 23 thousands of denials for failure to have an interview. People cannot get through on the line. 24 25 They're waiting for hours. There is one callback

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 118 1 feature that is easily missed. If you choose it and 2 you miss your callback, you go back and call again, 3 4 you just spend hours. People don't have minutes on 5 their phones for one thing. It's very distressing. People are doing their best. It's not their fault 6 7 that something failed. We have proposals in our 8 testimony for improvements. My time may be done. One 9 thing, we were talking about the need for transparency, and we appreciate the Committee's 10 11 emphasis on that. We appreciate the Mayor's 12 Management Ops people saying that's a thing. If HRA 13 had to report monthly on the delays in applications and recertifications and offer a corrective action 14 15 plan anytime it goes below substantial compliance, that essentially is what happens when we have no 16 17 other recourse but to sue them. We end up with a 18 corrective action plan so why don't we proactively have them do this and let's try to make it work 19 20 before we get to that point where thousands of people 21 are out of benefits so that's just one proposal that 2.2 we have. The rest are in our testimony. One involved 23 3-1-1, which I was interested to hear because 3-1-1just sends people who need HRA's help to HRA's 24 OneNumber that they can't get through on so we were 25

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2 hoping 3-1-1 could be utilized to access the HRA 3 system where needed. The rest of our recommendations 4 are in writing, and we do appreciate again the chance 5 to be here today and look forward to collaborating 6 further to improve these issues.

7 CHAIRPERSON RESTLER: Thank you so much. I
8 will have some questions, but we'll hear from Mr.
9 DeMarco first.

MICHAEL DEMARCO: Thank you. Thanks for 10 11 taking this hearing today, and thank you for letting me testify. Good afternoon, Chair Restler and fellow 12 13 Members of the Committee. My name is Michael DeMarco 14 and I am President of Local 1455, DC 37. Local 1455 15 represents the New York City traffic employees who 16 work in the Department of Transportation in the 17 following titles: City parking equipment service 18 workers, supervising city parking equipment service 19 workers, and traffic device maintainers. Not only do 20 my members ensure the safety of the public through 21 maintaining traffic devices and street signage, they 2.2 are also a revenue-generating title for the City. My 23 members collect the revenue from the parking meters, now Muni Meters, and ensure the meters are 24 functioning and working properly. This is a big 25

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 120 1 source of income for the City of New York. 2 Furthermore, my members who install and hang signs 3 4 ensure that streets are labeled properly, which allows the traffic enforcement agents to properly 5 issue tickets for parking violations. Currently, my 6 membership is down by at least 60 members and, as a 7 result, this is impacting revenue collection by the 8 9 City since they are a revenue-generating title category. I am sure the public is not complaining 10 11 that there are lesser people to repair parking 12 meters, but the City does suffer by not being able to 13 collect revenue. Furthermore, the public will complain and file lawsuits that could cost millions 14 15 of taxpayer dollars if the life-protecting devices 16 aren't installed, like stop signs. If a citizen is 17 injured or killed by a missing sign, Vision Zero, 18 that's going to cost the City a lot of extra money. We only get three days to hang a life-protecting 19 20 device like a stop sign so, with these vacancies, you 21 can see what I'm talking about with Vision Zero. In 2.2 conclusion, the City announced that they will begin 23 to backfill vacant positions at a rate of two for one, meaning for every two positions that are vacant, 24 they will hire one person. Even though this is good 25

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 121 1 news that the City is hiring again, this will impact 2 3 revenue collection in the long term since they are 4 hiring less people to fill vacant positions. We urge the Administration to backfill all vacant positions 5 in order for proper revenue collection to occur. The 6 7 City is losing millions of dollars by not backfilling these positions. Thank you for holding this important 8 9 hearing, and I will take questions if you have any. CHAIRPERSON RESTLER: I have to say I am 10 11 truly appreciative of you both coming to testify and 12 sharing your expertise. I'm really interested in 13 learning a little bit more. I would just like to begin and just help me on the pronunciation of your 14 15 last name, Anne, is it Callagy? 16 ANNE CALLAGY: Callagy. 17 CHAIRPERSON RESTLER: Callagy. Thank you. 18 I feel like you are the person in most demand for 19 this hearing because the delays in processing of essential benefits is one of, if not the most 20 21 problematic of all 2,200 indicators in this report, 2.2 and New Yorkers are really struggling. I just want to 23 first ask, could you share an update on the status of the litigation? Has that helped to resolve any of 24

25 these issues?

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2 ANNE CALLAGY: Yes, there's a preliminary 3 injunction in effect in the Forest case and, under 4 that, there is a schedule for HRA to reduce its 5 backlog over months so it began maybe in October or November and each month they were supposed to reduce 6 7 it, and they are reducing the backlog of recertification delays and application delays. The 8 concern we have is how is the backlog being reduced? 9 So is it, and according to these statistics that were 10 11 obtained under the City Council's Local Law, there was an extreme increase in denials for failure to 12 13 have that interview that I was describing where you can't get through on the phone so the backlog may be 14 15 decreasing, but we are concerned about how is it decreasing. They may be complying with the letter of 16 17 the preliminary injunction without improving the 18 quality of decisions that are being made and issuing benefits to eligible people. The other piece is that 19 20 we have a contempt motion in the Reynolds versus 21 Giuliani case, which was a longstanding court order 2.2 on the issuance of expedited SNAP benefits, and there 23 are ongoing negotiations in that case, and I'm not sure that I can give you more of an update than that. 24

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CHAIRPERSON RESTLER: No that's fine, and 2 3 that's helpful. I think firstly, we would love to get 4 your input on what indicators should be tracked by the Mayor's Office of Operation in their Mayor's 5 Management Report, their Preliminary Management 6 7 Report, but most of all, in their Dynamic Mayor's 8 Management Report which they testify to today, which 9 provides more frequent updates to all of us to be able to access, and I think perhaps there's an 10 11 opportunity for us to track more granular indicators 12 that could give us a better understanding of how New 13 Yorkers are accessing the benefits that they need so we will definitely follow up with you on those 14 15 specific recommendations in writing that we can share 16 with the Mayor's Office of Operations.

17 Secondly, I just want to highlight some 18 of the operational challenges that you identified 19 very clearly. One is on the technology fix. Are you 20 under the impression from your conversations with HRA 21 that they can handle this issue themselves or they're 2.2 in the process of doing so? Is this something where 23 Ops or potentially the CTO's office may be needed to develop the right technological solutions? 24

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ANNE CALLAGY: We have talked with HRA and 2 3 I want to say when they say that they've been aware 4 of the problem, they have because we've been working with them all through the pandemic so it's not that 5 they don't know and we didn't know. It's just nothing 6 7 that's really happening. One of the things that would 8 help, like any technology, if there were real-time 9 help for people who were using the Access HRA portal, and I'm not a technology person, but a chat feature, 10 11 some way to reach HRA to say this didn't work for me, 12 this is telling me I need to do something else, it's 13 not clear to me what I'm supposed to check off, but there isn't any real-time help. That would be good. 14 15 Many people are sophisticated, but many people are 16 not and then, I don't know, there need to be 17 improvements in the whole HRA info line OneNumber, 18 and I think a lot of that is a staffing problem. If 19 they had more staff people, the wait times would be 20 reduced so when I'm listening to 3-1-1 calls that are 21 appalling because you wait 10 minutes, people are 2.2 waiting 2 hours.

CHAIRPERSON RESTLER: Oh, absolutely, and some of that data is in the PMMR. We did call it out today as the most disconcerting of the kind of failed

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 125 1 customer service data trends. I think one of the 2 3 things that we can definitely follow up on also is 4 that, during the hiring freeze, the Mayor's team 5 celebrated that folks who were responsible for benefit enrollment were spared from the hiring 6 7 freeze, which really just meant that if somebody who 8 was actively in a job left it, that it could be 9 replaced, not that they were going back and filling all the vacancies, but I don't know if the folks who 10 11 were handling the call center, which is a really 12 important component of helping to address these 13 delays and processing times, were protected from the 14 hiring freeze, and we should make sure that, and we 15 have our Preliminary Budget hearing with HRA a week 16 from Monday on March 8th, which I'll definitely be 17 there and would love to follow up with you in advance 18 of that hearing just to make sure we're putting 19 Commissioner Park and Administrator French on the hot 20 seat with the right specific questions on these issues, but I think we'll definitely push on the 21 2.2 hiring front, on these fronts. I think I misspoke 23 there, but we'll push on the hiring front in these areas. Technology-wise, appreciate the suggestions. 24 We'll also ask questions of HRA on that to see how 25

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 126 1 that's progressing and what more can be done, but I 2 3 really want to thank you for not just coming here 4 today but for offering very specific solutions that would help. This issue is, it's both heartbreaking 5 and it's a very clear example of terrible 6 7 mismanagement, and so we have to get it fixed. It's been going on for too long, and I really hope that we 8 9 can work together to get it addressed properly so thank you. 10 11 Mr. DeMarco, I'm so appreciative of your 12 testimony and of the work of your local. You do 13 essential work to keep people safe. I am very interested in just understanding a little bit more in 14 15 how we can help work together to make a case to DOT and to DCAS for how we can get these lines filled so 16 17 just to give me some context, you say you're down 60 18 members. What's the denominator there, or what's the 19 total number of members? 20 MICHAEL DEMARCO: At one point it was a 21 lot higher, but the total number should be around mid-200s. 2.2 23 CHAIRPERSON RESTLER: Currently. 24 25

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 127 1 2 MICHAEL DEMARCO: Between the three 3 titles, and we're vacant about 60 members, at least 4 just about 60 members. There is a list out there. CHAIRPERSON RESTLER: So mid 200s if fully 5 staffed, but we're down by 60 people from that. Is 6 7 that the right way to think about it? MICHAEL DEMARCO: Yes. 8 9 CHAIRPERSON RESTLER: Okay. MICHAEL DEMARCO: Yes. 10 11 CHAIRPERSON RESTLER: Is there a problem? Hold on one second. Thank you very much. 12 13 MICHAEL DEMARCO: We're normally over 300 members, and we're way down from that. 14 15 CHAIRPERSON RESTLER: So normally it's 16 over 300, and now you were way down, at least 60 off 17 from where we should be. 18 MICHAEL DEMARCO: Yes. 19 CHAIRPERSON RESTLER: I appreciate that 20 these are revenue-generating positions. The Mayor's Office has said until they're blue in the face as has 21 the OMB Director that there's no hiring fees that's 2.2 23 impacting revenue-generating positions, but that's not the case. Could you just help me understand if, 24 the life and safety stuff aside as important as that 25

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2	work is, just on the revenue side, if we're down 60
3	people, how is that impacting us? It means that when
4	a parking meter breaks, these are the guys that are
5	going out to help fix it?
6	MICHAEL DEMARCO: There's the two titles.
7	One of them are the collection portion who collect
8	the physical quarters from the parking meters.
9	CHAIRPERSON RESTLER: Got it.
10	MICHAEL DEMARCO: And then there's the
11	traffic device maintainer position, which installs,
12	maintain and repairs all those Muni Meters in the
13	system.
14	CHAIRPERSON RESTLER: Got it.
15	MICHAEL DEMARCO: Being down the number of
16	people and collections is
17	CHAIRPERSON RESTLER: Can I just
18	MICHAEL DEMARCO: Sure.
19	CHAIRPERSON RESTLER: Probe on that? For
20	the Muni Meters in particular, because I imagine if,
21	unless the device can't accommodate any more
22	quarters, then OMB would say if it takes an extra
23	couple days for somebody to pick it up, we're not
24	losing any money but, if the Muni Meter is broken,
25	and it takes longer to get it fixed and functional

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND 129 FEDERAL LEGISLATION 1 again, then that's money that the City's leaving on 2 3 the table. 4 MICHAEL DEMARCO: Absolutely. 5 CHAIRPERSON RESTLER: Are you able to track or offer any insight into the timeframes 6 7 worsening or lengthening to get Muni Meters fixed? 8 MICHAEL DEMARCO: Part of the problem is 9 there are projects out there, retrofitting the Muni Meters. They're in the system a long time so there's 10 11 over 15,000 of them in the system now, replacing over 12 73,000 single space meters so they're all fully Muni 13 Meters, but there's retrofitting the meters to come up to the standards that they should be today and 14 15 there's also retiming projects, which is, for argument's sake, if you're putting a guarter in for 16 17 20 minutes, now the retiming and that might not show 18 in dollars and cents on the City's end but, if you're not doing the retiming with the people, instead of 19 what they want to retime from 25 cents to 20 minutes 20 21 to 25 cents for 10 minutes, that's revenue. There's 2.2 not a lot of people, and it takes longer to do. 23 CHAIRPERSON RESTLER: Interesting. MICHAEL DEMARCO: Besides the retrofit 24 25 project, which if we were full-staffed in meter

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 130 1 maintenance, which is one of the divisions, from what 2 3 I understand, the project, if we were fully staffed, 4 would take two years when it begins. We're behind already. With the staffing levels we have now, four 5 years, which (INAUDIBLE) total up and over time. 6 7 There's a big difference in what we could do. 8 CHAIRPERSON RESTLER: Wow. MICHAEL DEMARCO: With the staffing, and 9 that's just the meter end. 10 11 CHAIRPERSON RESTLER: I think that if we 12 can think about any creative ways together to 13 quantify the response times to get things fixed or to update policies on new rates that are being charged, 14 15 we can then go back to OMB on pushing and to DCAS to push to say we have to move this faster, we've got to 16 17 move this up the list and, one of the agencies that's 18 under the purview of the Governmental Operations 19 Committee is DCAS. We have a hearing with them on 20 Tuesday so this is definitely something that we can 21 dig in on further and really want to help across the 2.2 board and really appreciate Susan being here as well. 23 We are focused across the board on working with DCAS to improve the speed at which we are hiring more 24 25 folks but, especially for titles like yours that

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND 131 FEDERAL LEGISLATION 1 generate revenue and save lives, we're really 2 3 interested in figuring out how we can work together 4 to provide better data to the agencies to make the 5 case that they've got to move 1455 up the list and so, if there's any additional information that you 6 7 can share with us, both on the revenue side, but also on, if it's taking, I've seen anecdotally in my 8 9 District we've gotten complaints from DOT leadership when we go to them and say you're supposed to install 10 11 this stop sign or you're supposed to install this 12 street light or other safety devices that are 13 supposed to be installed to make our neighborhood 14 safer that were approved, and they're telling me 15 about a delay that they can't get it done for a year 16 or something like that. I don't know. Does your team 17 do street lights as well? MICHAEL DEMARCO: We don't do street 18 19 lights. 20 CHAIRPERSON RESTLER: That's contracted 21 out. 2.2 MICHAEL DEMARCO: We do signage. 23 CHAIRPERSON RESTLER: Okay. The signage. The safety devices, are you involved in moving around 24 25 any of the red light cameras or no.

COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND 132 FEDERAL LEGISLATION 1 2 MICHAEL DEMARCO: No, no cameras. 3 CHAIRPERSON RESTLER: No speed cameras, no 4 cameras, devices. MICHAEL DEMARCO: Yeah, it's highway signs 5 basically, all street signs in the five boroughs, we 6 paint the lines in the streets with street markings, 7 8 I could go on and on what we do. It's a very diverse 9 title. CHAIRPERSON RESTLER: I have to say, 10 11 transportation may be the thing I'm most passionate 12 about and the work that your members do to make our 13 streets safer is saving lives, and I really value it so if there's any ways that my office and I can 14 15 celebrate and recognize your members and the work 16 that they're doing every day in our community, it 17 really matters, and I was so happy to see DOT take 18 some pictures of folks who I assume are your members 19 installing crosswalks at a mid-block crossing on 20 Atlantic Avenue in our District, and they like took a 21 photo as if they were the Beatles from Abbey Road. I 2.2 don't know if you saw any of this. It was so good. 23 MICHAEL DEMARCO: Hopefully it was ours, because some of the paint work is contracted out, 24 which is another meeting, but, yeah. 25

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2 CHAIRPERSON RESTLER: I will tell you 3 before I got appointed to this position, Henry and I 4 had a conversation that we need to prioritize outsourcing together so that's another conversation 5 for us to all have. We will definitely have it. It 6 7 will definitely be a subject of a hearing of this Committee in the not distant future, but I really 8 9 want to help on this. I really appreciate you coming to testify. Let's figure out how we can get some more 10 11 granular data that we can really push the leadership 12 of the appropriate agencies to try to make this 13 happen because when your members are down, our streets are less safe, and that's not a good thing 14 15 for anybody. 16 Thank you both. We really appreciate you

17 taking the time to testify. This was really helpful.
18 I know it's a long wait to get to testify so thank
19 you for your patience.

20 MICHAEL DEMARCO: Just one other thing.21 CHAIRPERSON RESTLER: Please.

MICHAEL DEMARCO: I was talking about the retrofitting and the retiming. With these projects going on, if most of the employees, our members, are doing that project, it takes more time away from the

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COMMITTEE ON GOVERNMENTAL OPERATIONS, STATE AND FEDERAL LEGISLATION 134 1 repair side. That weighs into it too on getting the 2 3 operable rate up so I just wanted to put that in 4 there. CHAIRPERSON RESTLER: Absolutely. Thank 5 you so much. Thank you both. Have a great afternoon. 6 7 COMMITTEE COUNSEL GANAPATHY: Seeing no additional witnesses here in the Chambers ... 8 9 CHAIRPERSON RESTLER: Susan, you don't want to testify? No? You're good. Okay. She's the 10 11 only other person here. COMMITTEE COUNSEL GANAPATHY: Or on the 12 13 Zoom, if you'd like to offer any closing remarks 14 before you close out. 15 CHAIRPERSON RESTLER: I just want to thank 16 you all for coming. This was a fun hearing. I really 17 enjoyed it, and there's a lot of great information 18 that we have today to dig into so this is hopefully 19 going to be, it's a good precursor to all of the 20 budget hearings for the month ahead. [GAVEL] Thanks 21 so much. 22 23 24 25

CERTIFICATE

World Wide Dictation certifies that the foregoing transcript is a true and accurate record of the proceedings. We further certify that there is no relation to any of the parties to this action by blood or marriage, and that there is interest in the outcome of this matter.



Date March 23, 2024